



AGENDA

St. Clair County Board of Commissioners Ways and Means Committee

**Board of Commissioners' Room
County Administrative Office Building, 2nd Floor
200 Grand River Avenue
Port Huron, MI 48060**

September 1, 2022 at 6:00 PM

-
- 1. Roll Call/Opening**
 - 2. Additions/Deletions/Changes to the Agenda**
 - A. Addition: Resolution 22-33 Ratifying Collective Bargaining Agreement - St. Clair County Probate Clerical Employees Union - TPOAM - FINAL ACTION
 - B. Addition: Resolution 22-34 Ratifying Collective Bargaining Agreement - St. Clair County Circuit Court Family Supervisors, Probate Employees and Public Guardian Employees Association - FINAL ACTION
 - 3. Citizens to be Heard**
 - 4. Updates**
 - 5. Conceptual Initiatives**
 - 6. Old Business**
 - 7. New Business**
 - A. Health Department Manning Table Addition - Data Manager
 - B. Commissioner Beedon District 3 American Rescue Plan Project - Visiting Nurse Association & Blue Water Hospice - Fiber Line
 - C. Commissioner McConnell District 1 American Rescue Plan Project - Mussey Township Broadband Study and Defibrillator
 - D. Commissioner McConnell District 1 American Rescue Plan Project - Lynn Township Generator and Culverts
 - E. Commissioner Dunn District 4 American Rescue Plan Project - Visiting Nurse Association & Blue Water Hospice

- F. 2022 General Fund Budget Amendments
- G. Resolution 22-31 Ratifying Collective Bargaining Agreement - Professional Nurse Supervisors Association - MNA Unit 2 - FINAL ACTION
- H. Resolution 22-32 Ratifying Collective Bargaining Agreement - St. Clair County Juvenile Counselors Association TPOAM - FINAL ACTION
- I. Medicare Advantage Renewal 2023 and 2024

8. Other Ways and Means Matters

9. Information Only

10. Receive and File Packets

11. Adjournment

Committee Chair: David Rushing

Note: The County complies with the "Americans with Disabilities Act" and if auxiliary aids or services are required at the meeting for individuals with disabilities, please contact Administrator/Controller's Office, Suite 203, 200 Grand River Avenue, Port Huron, MI 48060, (810) 989-6900 three days prior to said meeting.

Addition: Resolution 22-33 Ratifying Collective Bargaining Agreement - St. Clair County Probate Clerical Employees Union - TPOAM - FINAL ACTION

Summary:

ATTACHMENTS:

Description	Upload Date	Type
 Resolution 22-33 Ratifying Collective Bargaining Agreement - St. Clair County Probate Clerical Employees Union - TPOAM	8/30/2022	Cover Memo

RESOLUTION 22-33
RATIFYING COLLECTIVE BARGAINING AGREEMENT
BETWEEN
St. Clair County
AND
St.Clair County Circuit Court
AND
St. Clair County Probate Clerical Employees Union TPOAM

WHEREAS, the St. Clair County Probate Clerical Employees Union TPOAM is recognized by the Michigan Employment Relations Commission and the County of St. Clair as the exclusive representative of certain employees of St. Clair County; and,

WHEREAS, the parties have collectively bargained mutually acceptable terms and conditions;

NOW THEREFORE, BE IT RESOLVED, that pursuant to the presentation made to the Board of Commissioners, the Collective Bargaining Agreement with the St. Clair County Probate Clerical Employees Union TPOAM for the period of January 1, 2023 through December 31, 2024 is hereby approved and ratified.

DATED: September 1, 2022

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street Fourth Floor Suite F
Port Huron, MI 48060

Addition: Resolution 22-34 Ratifying Collective Bargaining Agreement - St. Clair County Circuit Court Family Supervisors, Probate Employees and Public Guardian Employees Association - FINAL ACTION

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
▢	Resolution 22-34 Ratifying Collective Bargaining Agreement - St. Clair County Circuit Court Family Supervisors, Probate Employees and Public Guardian Employees Association	8/31/2022	Cover Memo

RESOLUTION 22-34
RATIFYING COLLECTIVE BARGAINING AGREEMENT
BETWEEN
St. Clair County
AND
St.Clair County Circuit Court
AND
St. Clair County Circuit Court Family Supervisors, Probate Employees and
Public Guardian Employees Association

WHEREAS, the St. Clair County Circuit Court Family Supervisors, Probate Employees and Public Guardian Employees Association is recognized by the Michigan Employment Relations Commission and the County of St. Clair as the exclusive representative of certain employees of St. Clair County; and,

WHEREAS, the parties have collectively bargained mutually acceptable terms and conditions;

NOW THEREFORE, BE IT RESOLVED, that pursuant to the presentation made to the Board of Commissioners, the Collective Bargaining Agreement with the St. Clair County Circuit Court Family Supervisors, Probate Employees and Public Guardian Employees Association for the period of January 1, 2023 through December 31, 2024 is hereby approved and ratified.

DATED: September 1, 2022

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street Fourth Floor Suite F
Port Huron, MI 48060

Health Department Manning Table Addition - Data Manager

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Data Manager BOC	8/17/2022	Cover Memo
📎	Health Department Manning Table Addition - Data Manager	8/19/2022	Cover Memo
📎	DBarbour Memo to Board HD Data Manager August 2022	8/17/2022	Cover Memo
📎	Data Manager August 2022	8/17/2022	Cover Memo
📎	Data Manager_Job Description	8/17/2022	Cover Memo



ST. CLAIR COUNTY HEALTH DEPARTMENT

Our Community. Our Environment.

3415 28th Street Port Huron MI 48060

MEMORANDUM

ELIZABETH KING, R.N., B.S.N.
HEALTH OFFICER

NAJIBAH K. REHMAN, M.D., M.P.H.
MEDICAL DIRECTOR

GREG BROWN
ADMINISTRATOR

ADVISORY BOARD OF HEALTH

MARIE J. MULLER
CHAIRPERSON

JOHN F. JONES
VICE CHAIRPERSON

MONICA STANDEL
SECRETARY

ARNIE KOONTZ

SUSHMA REDDY, M.D.

LISA BEEDON
COUNTY COMMISSIONER

DATE: August 9, 2022
TO: St. Clair County Board of Commissioners
FROM: Greg Brown, Administrator
RE: Manning Table Addition

Dear Commissioners:

The capacity for data collection, dissemination, and management is critical to the efficient function of any local health department. Local health departments increasingly need robust data capabilities to carry out assessment, assurance, surveillance, and other required functions. Having a coordinated approach to data management can efficiently integrate many health department priorities, including health needs assessment, health improvement planning, strategic planning, IT, program evaluation, work process analyses, and other data driven initiatives. Many Michigan local health departments commit resources to these activities, but St. Clair County is lacking in this capacity.

The Health Department is requesting approval create and add a Data Manager Position to our manning table for FY2023. This position will be fully funded with Public Health Workforce Supplemental dollars from Michigan Department of Health and Human Services (MDHHS). Additional dollars if needed, are available from our annual Local Community Stabilization Authority (LCSA) allocation. Should the funding sources no longer be available for this position, it will be eliminated.

Divisions

ADMINISTRATION
P 810.987.5300
F 810.985.2150

DENTAL CLINIC
P 810.984.5197
F 810.984.0747

EMERGENCY PREPAREDNESS
P 810.987.5300
F 810.987.0630

ENVIRONMENTAL HEALTH
P 810.987.5306
F 910.985.5533

HEALTH EDUCATION
P 810.987.5300
F 810.986.2150

NURSING DIVISION
P 810.987.5300
F 810.985.4487

TEEN HEALTH
P 810.987.1311
F 810.966.2898

WIC PROGRAM
P 810.987.8222
F 810.966.2898

www.scchealth.co

[f/scchdmi](#) | [@scchdmi](#)



COUNTY OF ST. CLAIR



MEMO

To: Board of Commissioners

From: Dena S. Alderdyce, Finance Director

Date: August 19, 2022

Subject: Health Department Manning Table Addition

☒ COMPLIANCE WITH HUMAN RESOURCE POLICIES

☒ FINANCIAL REVIEW

Background:

The Health Department is requesting to add a Data Manager position to their manning table. The Health Department will be receiving Public Health Workforce supplemental dollars to fund this position starting October 1, 2022. The funding will cover the wages and fringes for this position.

Financial Consideration:

The above request is expected to cost the Health Department Fund an additional \$101,932 annually. If the grant funding were to be eliminated, the Local Community Stabilization Authority funds would be used to fund the position. The Health Department has been receiving LCSA funds since 2019. Should either of those funding sources end, the position would be eliminated. An additional appropriation will not be needed from the General Fund. Administration recommends the approval of this request.



COUNTY OF ST. CLAIR



MEMO

To: Board of Commissioners

From: Diane Barbour, Director of Human Resources

Date: August 11, 2022

Subject: New Position: Data Manager-Health Department

☒ COMPLIANCE WITH HUMAN RESOURCES POLICIES

Background:

The Public Health Department is requesting the addition of a full-time position of a Data Manager. The position will supervise the epidemiology staff and provide data driven programs based on this information I completed a wage survey. Due to the limited available external comparables, I used internal comparables and placed the position at wage range III-F (\$54,978-72,346).

Internal Comparable -Veterinary Technician		Job Group	Wage Range	Max Salary
Health	Financial Services Manager	III	F	\$72,346.00
Accounting	Accounting Manager	III	G	\$78,251.00
Clerk	Elections Manager	III	D	\$61,843.00
Human Resources	HR Coordinator	III	FF	\$75,241.00
Equalization	Dep Director Equalization	III	G	\$78,251.00
Average				\$73,186.40
Hourly				\$37.53
Proposed:	Data Manager	III	F	72,346

I support the addition of the Data Manager at a wage range of III-F as demonstrated above.

Thank you,

Diane Barbour
Director-Human Resources

External Comparable																
DEPARTMENT	TITLE	ALLEGAN	BAY	BERRIEN	CALHOUN	EATON	GRAND TRAVERSE	JACKSON	LENAWEE	LIVINGSTON	MONROE	MUSKEGON	SAGINAW	2019 COUNTY AVERAGE BY DEPARTMENT AND CLASSIFICATION	# OF COUNTIES BY DEPARTME NT AND CLASSIFICA TION	Average
Health Department	Data Manager									\$ 78,487	\$ 94,952					

Internal Comparable -Veterinary Technician		Job Group	Wage Range	Max Salary
Health	Financial Services Manager	III	F	\$72,346.00
Accounting	Accounting Manager	III	G	\$78,251.00
Clerk	Elections Manager	III	D	\$61,843.00
Human Resources	HR Coordinator	III	FF	\$75,241.00
Equalization	Dep Director Equalization	III	G	\$78,251.00
Average				\$73,186.40
Hourly				\$37.53

Proposed:	Data Manager	III	F	72,346
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Survey Completed: 8/8/2022
dcb

[illegible]

*****DRAFT*****

Data Manager

POSITION SUMMARY

The Data Manager is a public health professional responsible for ensuring the collection and analysis of case, contact, and other public health data at the local health district level in accordance with sound epidemiologic methods, disease surveillance procedures, statistical formulas and data management techniques. Supervises the Data Resources team and responsible for all hiring, performance, discipline, mentoring and terminations. Responsible for strategically developing and implementing data-driven community programs. Verifies data accuracy and resolves discrepancies. Identifies systematic problems and proposes resolutions to improve data quality. Assists other staff in appropriately using surveillance software applications and analytic tools, including providing training. Maintains frequent contact with health department staff and end-users of data in order to verify data, resolve inaccuracies, and meet user needs. Ensures data systems are used according to criteria established for statewide application. Generates reports on disease statistics and other data needed for the work unit.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Provides strategic assistance to the health department to assure data systems support agency needs, state/federal/other requirements, and data policy development and research evaluation.
- Supervises the Data Resources team; provides guidance and mentoring; addresses performance management and improvement.
- Strategically applies data to develop and implement programs to the benefit of the community.
- Responsible for all hiring, discipline and termination of Data Resources team.
- Interprets data and programs for the Public Health Administration.
- In coordination with Public Health Administration and its various departments, implements county-wide and targeted data-driven programs to aid the community.
- Uses data systems in collaboration with public health programs and others to assess program and population-based performance, evaluation, and outcome measures.
- Determines analytical techniques and information-gathering processes and obtains required information and data for analysis.
- Manages ongoing information system application testing, implementation, and evaluation with project teams across the health department and county.
- Prepares a variety of technical, statistical and narrative reports, correspondence and other written materials for state/local stakeholders and partners.
- Presents data and reports findings from data to professional and community audiences.
- Designs workflows and processes for data management; conducts work process analysis for health department programs.

- Monitors and supports data activities across the health department.
- Develops or assists in the development of grant and other funding proposals.
- Markets health department data systems to outside partners.
- Prepares and presents population-based data products.
- Establishes study methodologies and protocols for collecting, retrieving, analyzing and maintaining programmatic data across all program areas.
- Serves as the lead on all accreditation, health assessment, health improvement planning, strategic planning, health equity initiatives, and performance management.
- Coordinates with users of other data systems to create a more complete picture of the impact of disease and other public health issues in the community and among different population groups.
- Other duties as assigned.

SUPERVISION RECEIVED:

Work is performed under the direction of the Health Officer. May also take direction from Division Heads.

SUPERVISORY RESPONSIBILITIES:

Supervision is exercised over Informatics Coordinator, assigned clerical staff, and coordinates the data collection, and reporting from all Health Department division level staff.

EXPERIENCE, SKILLS, EDUCATION:

- Master's degree in informatics, public health, epidemiology or relevant field required.
- Minimum two years supervisory experience preferred.
- Multidisciplinary background with 3 - 5 years public health, IT, or informatics administration experience.
- Knowledge of public health systems and practices.
- Familiarity with strategies for data acquisition, management, quality, storage, use, and application.
- Knowledge of laws and statutes regarding health information.
- Experience working with public health reporting, surveillance and data.
- Experience with qualitative and quantitative techniques for analyzing and measuring the effectiveness, efficiency, and productivity of administrative and technical programs.
- Knowledge of the practice of epidemiology and statistical analysis.

- Experience in development and presentation of public health data.
- Experience in grant application and management.
- Writing, reading, mathematical principles; proficient computer skills-Microsoft Office Suite, Outlook; exercise sound judgment and decision making in accordance with policies and procedures; ability to research and problem solve independently; knowledge of County operations and functions; ability to prioritize and time manage; handle stressful situations, provide effective and friendly customer service; support the County's mission and values; ability to think critically where necessary.
- Knowledge or understanding of basic administrative tasks: operate standard office equipment; document management; prepare and maintain records, various correspondences and reports; answer general inquiries and refer as necessary; answer telephone calls, process mail, order supplies/equipment; prepare meeting agendas, attend meetings, record/transcribe/distribute minutes; entering, transcribing, recording, storing or maintaining information in written or electronic form with speed and accuracy; maintain calendars, arrange meetings, schedule rooms and equipment as necessary.
- *Ability to communicate effectively and efficiently with management, co-workers and clients; obtain and communicate accurate information; apply common sense understanding to complex instructions and respond accordingly; communicate complex ideas through graphs, charts, presentations, reports or other professional correspondence.*

ESSENTIAL ABILITIES FOR ALL ST. CLAIR COUNTY JOB CLASSIFICATIONS;

- Ability to demonstrate predictable, reliable, and timely attendance.
- Ability to read, write & communicate in English; follow written and verbal instruction and understand basic mathematics and figure checking.
- Ability to interpret and apply procedures, rules, technical information, instructions, manuals to complete tasks accurately and on schedule.
- Ability to learn from directions, observations, and mistakes; and apply procedures using good judgment.
- Ability to use discretion and maintain sensitive and confidential information.
- Ability to work independently or part of a team; ability to interact appropriately with others such as County officials, employees, vendors and the general public.
- Ability to work under supervision, receiving instructions/feedback, coaching/counseling and/or action/discipline.
- *Adaptability to change in the work environment, managing competing demands and ability to deal with frequent changes, delays or unexpected events.*

- *Knowledge of principles and processes for providing customer and personal services including customer needs assessment, meeting quality standards for services, and evaluation of customer satisfaction*
- *Proficient skills using Microsoft Office programs including, but not limited to: Word, Excel, Access, and Outlook required. Proficiency may be tested.*

CONDITIONS OF EMPLOYMENT:

- Prior to starting employment, the candidate must complete a satisfactory background check. The background check is understood to encompass all forms of pre-employment screening, including but not limited to: drug screen, physical, criminal background, driving record, sex offender registry, education, training and licensing verification, employment history, credit check, and professional and personal references.
- Must possess a valid State of Michigan operator license and maintain this license throughout employment in this position.
- Auto insurance and reliable transportation required.
- Required to report to duty when called upon in the event of a Public Health Emergency regardless of declaration.

PHYSICAL REQUIREMENTS AND WORKING CONDITIONS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job with or without accommodations. Reasonable accommodations will be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to:

- Speak to others to convey information effectively.
- Read, interpret and understand procedures, rules, technical information, instructions and manuals.
- Hear and understand information presented through spoken words and sentences.
- Specific vision requirement includes close vision, distance vision, color and depth perception.
- Use hands to operate a computer, handle materials and operate equipment.
- **Stand and walk, climb stairs.**
- Generally works in a normal office environment.
- **The noise level in the work environment is moderate with many interruptions.**
- Due to the nature of the work hours may include overtime, evenings or weekends.

- **Position may require occasional travel for training, various County departments and community events.**

Disclaimer: The statements contained in this job description are intended to describe the general nature and level of work being performed by individuals assigned to this position. They are not to be construed as an exhaustive list of all job requirements or duties performed. The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

AN EQUAL EMPLOYMENT OPPORTUNITY EMPLOYER: It is the policy of St. Clair County not to discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, marital status, disability that does not prevent performing essential job functions or because he or she is a protected veteran.

Commissioner Beedon District 3 American Rescue Plan Project - Visiting Nurse Association & Blue Water Hospice - Fiber Line

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Commissioner Beedon District 3 American Rescue Plan Project - Visiting Nurse Association & Blue Water Hospice	8/19/2022	Cover Memo
📎	VNA Request for ARPA funding to support Fiber	8/19/2022	Cover Memo
📎	Lapeer ISD Estimate for Fiber to BWHH	8/19/2022	Cover Memo



COUNTY OF ST. CLAIR

OFFICE OF THE ADMINISTRATOR/CONTROLLER



DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's
From: Dena Alderdyce
Date: August 19, 2022
Re: Commissioner District American Rescue Plan Project

The following ARPA project has been submitted, reviewed as an eligible project and is ready for approval.

Commissioner Beedon has requested to use \$40,000 for the Visiting Nurse Association & Blue Water Hospice to pay for a fiber line to be ran from SCC RESA to the Blue Water Hospice Home located in Marysville. The fiber line will help the agency continue to run during a power outage or internet outage. This fiber line would eliminate any disruption in service to those that require 24 hour care. The funds would cover the fiber cost, make ready permits and costs associated with CN railroad.

The attached documents provide details of the project. The funds will be distributed on a reimbursement basis once the project is completed.



**Visiting Nurse Association
& Blue Water Hospice**

Preferred Provider Since 1952

To: Lisa Beedon, District 3 Commissioner; St. Clair County Board of Commissioners

From: Angela DeLaere, President & CEO; Visiting Nurse Association Health Services

Date: August 12, 2022

Subject: Proposal for use of American Recovery Plan Act (ARPA) Funds; Blue Water Hospice Home – Internet fiber line; Emergency Preparedness

With support from the Blue Water community, the Blue Water Hospice Home opened in 2012, located in Marysville, is a home for terminally ill patients in need of expert comfort care as their illness progresses and when their own home is no longer an option. Our home is a comfortable, personalized setting where registered nurses and support staff provide 24-hour care, equipped with private patient rooms.

During the collaborated review of our agency emergency preparedness process with SCC RESA, our IT support team, it was identified that a fiber line being ran to the Blue Water Hospice Home will place us in a better position to support both our patients and the agency's operational needs when there is an internet outage.

Upon our agency review and while assessing the needs of our patients and the care we provide; the fiber line is strongly being suggested to allow our agency to fully run independently during a power and / or internet outage. Additional benefits of a fiber line would be streamlining our existing IT support provided by RESA. Fiber connection to RESA allows our connectivity to be inline with their desired support infrastructure. I have attached the summary of work needed to complete the internet fiber line install, including estimated labor and material for the work needed.

In summary, if granted, the funds from the county ARPA funds would provide another layer of preparedness and eliminate any disruption, allowing continued comfortability for the patient's needs while receiving end-of-life care:

We would like to request **a total of \$40,000 to complete this project**, including contingency of permits and required bond cost with railroad per the contractor.

In closing, Visiting Nurse Associations and Blue Water Hospice is fortunate, with the help of our community partners, to be able to continue to provide the full continuum of care for our patients, throughout their healthcare journey.

Thank you for your consideration of our request.

Respectfully,

Angela DeLaere, MBA, FACHE
President & CEO

Visiting Nurse Association Health Services provides high-quality, cost-effective health care to patients and families coping with short-term, long-term and/or end-of-life care.

LAPEER COUNTY I.S.D.**Estimate # Blue Water Hospice 2.13.2020**1996 WEST OREGON
LAPEER, MI 48446MAIN: (810) 664-5917
FAX: (810) 664-1011ESTIMATE DATE 02/13/20
TECHNICIAN Shawn Gartee**CUSTOMER:**Name St. Clair RESA/Administration Building
ATTN: Matt Kandell
Address 499 Range Rd
City, State, ZIP Marysville, MI 48040P.O. NUMBERS:
Blue Water Hospice

TICKET NUMBERS:

QUANTITY/HRS	DESCRIPTION	UNIT PRICE	AMOUNT
	SOW: Build fiber from SCCRESA backbone @ northwest corner of Busha Hwy and CN RR Tracks to Blue Water Hospice @ 2795 Edison Drive Marysville, MI 48040 Install approximatley 1,850' of UG conduit, and 1,250' of Aerial fiber. Ty-in up to 2 strands of fiber into existing SCCRESA splice closure, terminate, test and document.		
1.00	Labor Cost: Fiber Tech, Assisting Fiber Tech, tools, truck, engineering and planning.	\$26,790.00	\$26,790.00
1.00	Materials: FDP, connector panels, pigtails, splice trays, and heat shrinks.	\$5,005.14	\$5,005.14
	 * Make-ready and Permits not included *Quote good for 30 days * Cost of bond or other fees for CN RR not included (inspector, flagman, etc.)		
PLEASE SUBMIT COPY OF INVOICE ALONG WITH PAYMENT.			
ACCT# 11.0212.0394			\$31,795.14

X _____
CHUCK MADDEN, TECHNICAL SERVICESX _____
CHERYL PORTER, DIRECTOR OF FINANCE**MAKE ALL CHECKS PAYABLE TO:**
LAPEER COUNTY I.S.D.
Attn: Accounts Receivable
1996 WEST OREGON
LAPEER, MI 48446PAY THIS
AMOUNT

Thank you for your business!!

Commissioner McConnell District 1 American Rescue Plan Project - Mussey Township Broadband Study and Defibrillator

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Commissioner McConnell District 1 American Rescue Plan Project - Mussey Township Broadband Study and Defibrillator	8/19/2022	Cover Memo
📎	Mussey Twp	8/19/2022	Cover Memo



COUNTY OF ST. CLAIR

OFFICE OF THE ADMINISTRATOR/CONTROLLER



DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's
From: Dena Alderdyce
Date: August 19, 2022
Re: Commissioner District American Rescue Plan Project

The following ARPA project has been submitted, reviewed as an eligible project and is ready for approval.

Commissioner McConnell has requested to use \$50,000 for a broadband study and a defibrillator for Mussey Township. The study will help determine whether broadband services can be deployed to underserved rural areas of the county. The study will gather data and help bring providers to the area. The defibrillator will be used by the Mussey Township Fire Department for emergency needs.

The attached documents provide details of the project. The funds will be distributed on a reimbursement basis once the project is completed.

Mussey Township

135 N. Main Street
Capac, MI 48014

Phone 810-395-4915

Fax 810-395-7182

*Michael Lauwers – Supervisor * Sheila McDonald – Clerk * Deb Lewis – Treasurer*
*Monica Standel – Trustee * Bruce Downey – Trustee*

August 10, 2022

Karry A Hepting
St. Clair County Administrator
200 Grand River Ave, Suite 203
Port Huron MI 48060

RE: ARPA Grant

We would like to use the grant money that the county has allotted to Mussey Township for a broadband study through Wideband Group LLC \$47,500 and the remaining \$2500 to go towards Stryker Medical for a defibrillator for the Fire Department.

The broadband study has recently been completed and I have attached the paid invoices. The defibrillator has been received but not yet billed for. I have attached a copy of the quote and I will get you the paid invoice as soon as it is received.

Please let me know if you need any further information.

Sincerely



Sheila McDonald
Mussey Township Clerk

Commissioner McConnell District 1 American Rescue Plan Project - Lynn Township Generator and Culverts

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Commissioner District American Rescue Plan Project - Lynn Twp	8/19/2022	Cover Memo
📎	Lynn Twp	8/19/2022	Cover Memo



COUNTY OF ST. CLAIR

OFFICE OF THE ADMINISTRATOR/CONTROLLER



DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's
From: Dena Alderdyce
Date: August 19, 2022
Re: Commissioner District American Rescue Plan Project

The following ARPA project has been submitted, reviewed as an eligible project and is ready for approval.

Commissioner McConnell has requested to use \$45,079.96 for Lynn Township to purchase several culverts and a generator. The culvert work has already been completed by the SCC Road Commission as well as the building generator. All of these purchases do qualify as an approved governmental expenditure and are within the timeframe that we can use the American Rescue Plan Act funds.

The attached memo provides details of the projects. The funds will be distributed on a reimbursement basis once all of the required paperwork is received from the Township.

TOWNSHIP OF LYNN-ST. CLAIR COUNTY

13995 Yale Rd. Yale, Mi. 48097

810-387-3358

810-387-3359 fax

St. Clair County Board of Commissioners

August 9, 2022

C/O Dina Alderdice

200 Grand River Ave. #203

Port Huron, MI. 48060

Dear Commissioners,

Enclosed are the following documents for your review. We are requesting reimbursement for these items from the ARPA stipend that was generously allotted to us. Commissioner McConnell explained the \$50,000. allotment at a previous Lynn Township meeting.

After speaking with Dina Alderdice, she explained the process for submitting these items. Since we've already completed work on a few projects, we'd like to supply you with the information you'll need to review our spending of a portion of the County ARPA funds. We will submit future projects ahead of time as we are able.

PROJECT

Building Generac Generator

" " "

DOCUMENTS ENCLOSED

3 Bids (TNT Electric, Ainsworth Electric, Budget Electric

Bills: TNT Electric, AMAZON, Kohler's Propane Co.

Total Cost: \$9,052.46

St. Clair County Road Commission

2 Culver replacement (Martin Rd/Fraser

Replace Crossroad Culvert Capac Rd.

" " " Winn Rd./Norman

Replace 2 Culverts (Martin Rd.-addtl. Invoice)

Drain – Replace crossroad culvert Winn/Norman

Drain – Replace crossroad culvert Capac/N.Jeddo

Invoice # 903729 - \$29,282.75

Invoice # 903713 - \$ 1,906.04

Invoice # 903714 - \$ 2,568.21

Invoice # 903778 - \$ 1,836.64

Invoice # 903761 - \$ 324.15

Invoice # 903760 - \$ 109.71

Total Expenditures to date: \$45,079.96

Thank you for your consideration regarding these expenditures. If you require further information, please contact us.

Sincerely,

Connie Miller

Deputy Clerk – Lynn Township

810-387-3358

/encl.

Commissioner Dunn District 4 American Rescue Plan Project - Visiting Nurse Association & Blue Water Hospice

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Commissioner Dunn District 4 American Rescue Plan Project - Visiting Nurse Association & Blue Water Hospice	8/26/2022	Cover Memo
📎	BWVH Request for ARPA funding to Infrastructure	8/26/2022	Cover Memo
📎	Update Supporting Documentation_ARPA_Dist4	8/26/2022	Cover Memo



COUNTY OF ST. CLAIR

OFFICE OF THE ADMINISTRATOR/CONTROLLER



DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's
From: Dena Alderdyce
Date: August 25, 2022
Re: Commissioner District American Rescue Plan Project

The following ARPA project has been submitted, reviewed as an eligible project and is ready for approval.

Commissioner Dunn has requested to use \$79,000 for the Visiting Nurse Association & Blue Water Hospice Home to pay for medication dispensers, oral suction machines, an IV pole stand, and two laptops and rolling carts, a thermal temperature scanner kiosk and a vital sign machine. They are also requesting to use funds for signage and a life ring cabinet for their onsite decorative pond for safety purposes. The above is much needed equipment to continue to run the Blue Water Hospice Home efficiently. Some of these purchases will decrease agency costs and add safety measures.

The attached documents provide details of the project. The funds will be distributed on a reimbursement basis as items are purchased.



**Visiting Nurse Association
& Blue Water Hospice**

Preferred Provider Since 1952

To: Duke Dunn, District 4 Commissioner; St. Clair County Board of Commissioners

From: Jessica Whitley, RN, Vice President & COO; Visiting Nurse Association Health Services

Date: August 25, 2022

Subject: Proposal for use of American Recovery Plan Act (ARPA) Funds; Blue Water Hospice Home – Medication Administration Dispensers (Pyxis), Clinical Equipment needs, building infrastructure needs

With support from the Blue Water community, the Blue Water Hospice Home opened in 2012, located in Marysville, is a home for terminally ill patients in need of expert comfort care as their illness progresses and when their own home is no longer an option. Our home is a comfortable, personalized setting where registered nurses and support staff provide 24-hour care, equipped with private patient rooms.

During the collaborated review of our Blue Water Hospice Home patient care needs, it was identified that a Pyxis medication dispenser, two oral suction machines, an intravenous pole stand, two laptops with rolling workstations, and a vital sign machine will place us in a better position to support both our patients and the agency's operational needs when at the end-of-life.

A thermal temperature scanner kiosk, which will decrease agency cost as well as increase ease of quality and regulatory infection control requirements in relation to Covid. Added safety features for the 2.5 acre pond on the property will enhance safety and regulatory requirements for the infrastructure.

Upon our agency review and while assessing the needs of our patients and the care we provide; the Pyxis medication dispensers are strongly being suggested to allow our Blue Water Hospice Home to run more efficiently with less room for medication error, higher quality for symptom management, and minimizing drug waste.

Additional benefits of the Pyxis would include the ability for emergency medications to be administered quickly by staff. Ensuring that emergency medications are on hand in the BWHH for patient symptom management allows for continuous patient comfort along their hospice journey.

In summary, if granted, the funds from the county ARPA funds would provide another layer of patient/staff satisfaction, safety for both patients, their families and staff, while adhering to regulatory standards allowing continued comfortability for the patient's needs while receiving end-of-life care.

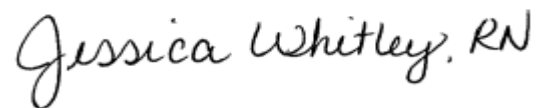
We would like to request **a total of \$79,000 to complete this project** which include additional costs for labor, set-up, and installation. All estimates are attached to identify a breakdown.

A portion of these dollars will support the rental of the Pyxis and temperature kiosk equipment for 2 years, allowing the agency time to resume cost. I have attached the summary of the items listed above for rent/purchase.

Visiting Nurse Association Health Services provides high-quality, cost-effective health care to patients and families coping with short-term, long-term and/or end-of-life care.

In closing, Visiting Nurse Associations and Blue Water Hospice is fortunate, with the help of our community partners, to be able to continue to provide the full continuum of care for our patients, throughout their healthcare journey. Thank you for your consideration of our request.

Respectfully,

A handwritten signature in dark ink that reads "Jessica Whitley, RN". The signature is written in a cursive, flowing style.

Jessica Whitley, RN, Vice President & COO



Customer Order
Pyxis Product Schedule
Customer Order : 1000200349

Sold To: BLUE WATER HOSPICE HOME #10275427
Ship To: BLUE WATER HOSPICE HOME #10243323

Product Discounts:
QTY: 15 %
Non-Std Disc %: 29 %
Support Discounts:
QTY: 10 %
Support Level: Comprehensive
Rental and Support Term: 60 months

The fees stated in this Customer Order are offered by CareFusion for acceptance by the Customer for a period expiring on: 07/15/2021												
New Products							Rental Terms			Support Terms		
Proposed Location	Product ID	Rx/Prs	Product Name	P.Drws	Tr.Type	QTY	Monthly Rental Fee			Monthly Support Fee		
							List	Net	Extended	List	Net	Extended
IT	138552-01		ES Small Facility License <15 Mains		SWN	1	\$ 283.00	\$ 170.00	\$ 170.00	\$ 50.00	\$ 50.00	\$ 50.00
IT	134056-01		CCE Basic Connectivity		SWN	1	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.00
IT	136452-02		ES VM Test Server		SWN	1	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
IT	137409-01		Viewer Dispensing Subscription		SWN	1	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
IT - Reporting tool	136607-01		Hosted Data Services OPT IN		SWN	1	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
IT - Reporting tool	134782-01		Enterprise User/Form Mgmt Lic 1-10Mains		SWN	1	\$ 169.00	\$ 101.00	\$ 101.00	\$ 46.00	\$ 41.00	\$ 41.00
Option 2 Med Room A and B	323	Rx	MEDSTATION,ES,MAIN,6DR	4	NEW	2	\$ 1,209.00	\$ 725.00	\$ 1,450.00	\$ 131.00	\$ 118.00	\$ 236.00
Totals:									\$ 1,721.00			\$ 327.00

Total Monthly Rental & Support Fee: \$2,048.00 /mo

All fees mentioned are in USD

Fridge Rental + 366.⁰⁰/mo
= \$ 28,968 / yr rental

Customer Initials: _____



Customer Order
Pyxis Product Schedule
Customer Order : 1000200394

Sold To: BLUE WATER HOSPICE HOME #10275427
Ship To: BLUE WATER HOSPICE HOME #10243323

Support Level: Comprehensive
Rental and Support Term: 60 months

The fees stated in this Customer Order are offered by CareFusion for acceptance by the Customer for a period expiring on: 07/15/2021												
New Products							Rental Terms			Support Terms		
							Monthly Rental Fee			Monthly Support Fee		
Proposed Location	Product ID	Rx/Prs	Product Name	P.Drws	Tr.Type	QTY	List	Net	Extended	List	Net	Extended
Med Room A	137730-01		PyxisES Ref5CF, RHG-3Deep,3StdBins,Caster		NEW	1	\$ 143.00	\$ 143.00	\$ 143.00	\$ 40.00	\$ 40.00	\$ 40.00
Med Room B	137730-01		PyxisES Ref5CF, RHG-3Deep,3StdBins,Caster		NEW	1	\$ 143.00	\$ 143.00	\$ 143.00	\$ 40.00	\$ 40.00	\$ 40.00
Totals:									\$ 286.00			\$ 80.00

Total Monthly Rental & Support Fee: **\$366.00**

All fees mentioned are in USD

Customer Initials: _____



Accushield
PREDICT. PREVENT. PROTECT.



SALES ORDER FORM

KIOSK + PRINTER + THERMOMETER

Prepared by: Nate McCarter

Date: 8/25/2022

Email Address: Nate.Mccarter@accushield.com

Pricing Valid for 30 Days from
Date of Sales Order

Phone #: (678)-770-7142

DESCRIPTION	ITEM#	PRICE PER UNIT	QUANTITY	LINE TOTAL
Desktop Kiosk w/ Printer and Scanner		\$2,750	1	\$2,750
Integrated Thermometer		\$1,000	1	\$1,000
Floor Stand w/ 2 Shelves		\$225	1	\$225
Shipping Cost		\$69	1	\$69
# of Rooms in Community and Included and Badge Tape Included				Monthly Price
☒ 1 - 75 Rooms (3 rolls of badge tape a month)				\$199/month
Total Per Month				\$199
Total				\$4,044

Community Name and Address

Merchant Logo Visiting Nurse
Association & Blue Water Hospice

3403 Lapeer Rd Suite B 101

Port Huron, Michigan 48060

Primary Contact

Jessica Whitley

jessica.whitley@vnabwh.org

 (HTTPS://WWW.ERGOTRON.COM/EN-US/MY-LIST)

THE HYBRID OFFICE

 (/EN-US/PRODUCTS/HYBRID-OFFICE)

 (HTTPS://WWW.ERGOTRON.COM/EN-US/SUPPORT/RESELLERS)



HOME (HTTPS://WWW.ERGOTRON.COM/EN-US/) > PRODUCTS (HTTPS://WWW.ERGOTRON.COM/EN-US/PRODUCTS/US/)

Neo-Flex® Laptop Cart

★★★★★ 5.0 | 1 Review

PART NUMBER: 24-205-214

COLOR: GREY



~~\$1,000.00~~ \$895.00

- AVAILABILITY: IN STOCK
-  FREE GROUND SHIPPING
-  30 DAYS RISK FREE (/EN-US/COMPANY/LEGAL/SHIPPING-AND-RETURNS)
-  BULK PRICING (/EN-US/PRODUCTS/BULK-PRICING)

Add to Cart

Find a Reseller

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 Add to List

This secure, height-adjustable computer cart supports your mobile computing needs today and tomorrow. It features a laptop security system, 20 inches (51 cm) of height adjustment (work sitting or standing), a small footprint and a rugged, open-architecture design.

Use it anywhere computing needs to be mobilized: in a hospital as a point-of-care work space; in manufacturing as a mobile EWI platform; in the IT department as a diagnostic “crash cart.”

Accept All Cookies

Cookies
Settings



McKESSON

McKesson Medical-Surgical
Minnesota Supply Inc.
9954 Mayland Drive, Suite 5176A
Henrico, VA 23233

Product #466325

#466325 Drive Medical Mfr# 7305D-D

Suction Pump DeVilbiss®

PUMP,SUCTION DEVIBS

Non-stock item, special order from supplier. Approximate delivery is 2-4 weeks



Actual Product May Vary. See Product Specifications for more detailed information.

UOM: EA/1 \$228.30

McKesson #	466325
Manufacturer #	7305D-D
Brand	DeVilbiss®
Manufacturer	Drive Medical
Application	Suction Pump
Collection Type	Disposable Canister, 800mL
Dimensions	7 X 8 X 9 Inch
Flow Rate	27 lpm
HCPCS	E0600 (Disclaimer)
Power Source	Volt AC
UNSPSC Code	42293522
Vacuum Range	80 to 550 mm Hg

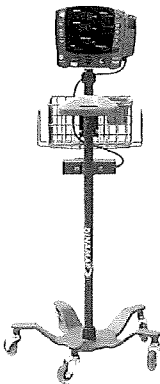
Weight

3.8 lbs.

Features

- Adjustable flow regulator allows for vacuum of 80 to 550 mm HG and free flow of 27 lpm
- Flow regulator has safety lock feature
- 1,200 mL reusable canister available separately
- Sound Level < 70 dBA
- Electrical Requirements 100-240 VAC, 50/60 Hz, 0.75 A

MCKESSON MEDICAL-SURGICAL, INC. - PROPRIETARY AND CONFIDENTIAL INFORMATION



Actual product may vary slightly from image

CARESCAPE V100 with NIBP, Nellcor SPO2, DINACLICK

\$3,169.99

- 🔗 Market Price
- 🚚 Free Shipping Eligible [DETAILS](#)
- 🕒 Currently ships in 12 days

Qty Each

Add to Cart

📋 Save to List

Questions about this product?
Customer Service

Description

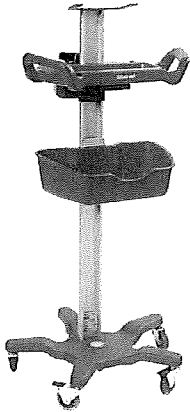
Product #	63794
Brand / Manufacturer	GE Medical
Manufacturer Model #	2108172-001-596177

This monitor features an easy-to-read display with a simple menu that allows caregivers to customize settings. Its 11-hour battery life increases portability. Maintains data even when the battery is discharged. Mobile stand available to increase portability throughout your facility. Memory stores up to 25 tests within a 24-hour period. Monitor does not come with a thermometer.

Specifications

Blood Pressure Range - Diastolic	10mmHG-220mmHG	Blood Pressure Range - MAP	20mmHG-260mmHG
----------------------------------	----------------	----------------------------	----------------





Mobility Workstation for CARESCAPE Monitors, 41" H

Qty

1

 Each

Add to Cart

Save to List

\$543.99

- Market Price
- Free Shipping Eligible [DETAILS](#)
- Currently ships in 12 days

Questions about this product?
Customer Service



Description

Product #	A8280
Brand / Manufacturer	GE Medical
Manufacturer Model #	2073250-002 PROMO 2009010-855

Manage your CARESCAPE unit and all of its accessories!
Mounting bracket comes standard with stand for added convenience. Includes quick-wrap cable management with side handles, and includes space for canister of cleaning wipes promoting infection control. This cart is 41"H.

Specifications

CA Prop 65 Warning	Does not apply	For professional use only?	No
Prescription Required	No		

Product Compatibility

Product	Brand/Mfr.	Product #	Mfr. #	Unit	Previously Purchased
---------	------------	-----------	--------	------	----------------------



Actual product may vary slightly from image

DURA-CUF BP Cuff, DINACLICK Connection, Small Adult, Royal Blue, 5/ Box

Qty Case of 5

Add to Cart

Save to List

Questions about this
product?
Customer Service

\$172.99

Market Price

Free Shipping Eligible [DETAILS](#)

Currently ships in 7 days

Description

Product #	A9926
Brand / Manufacturer	GE Medical
Manufacturer Model #	DUR-A1-2A

Features & Benefits:

- For use with ProCare, Dinamap and CARESCAPE units
- For models purchased before January 1, 2010, use screw-type connector cuffs; for models purchased after January 1, 2010, use sub-miniature-type connector cuffs

Specifications

Cuff Range	17cm-25cm	CA Prop 65 Warning	Does not apply
Warranty	90 Day Warranty	Prescription Required	No





Replacement Durable
Adult Nellcor SpO2
Sensor

Qty Each

Add to Cart

Save to List

Image not available



\$324.99

Market Price

Free Shipping Eligible [DETAILS](#)

Currently ships in 1 day

Questions about this
product?
Customer Service

Description

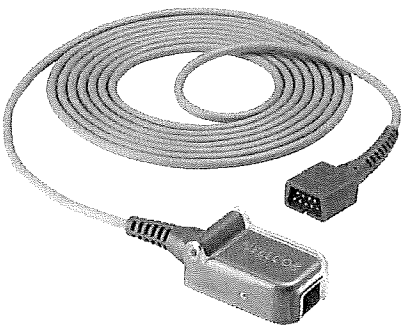
Product #	C7696
Brand / Manufacturer	Alpha Source
Manufacturer Model #	DS-100A

Features & Benefits:

- For compatible extension cables please see #s A4807 and A4808

Specifications

Prescription Required	No	For professional use only?	Yes	
CA Prop 65 Warning	Does not apply			



4ft Extension Cable
for Wrap Nellcor
Durasensor

Qty

1

 Each

Add to Cart

Save to List

\$123.99

Market Price

Free Shipping Eligible [DETAILS](#)

Currently ships in 2 days

Questions about this
product?
Customer Service

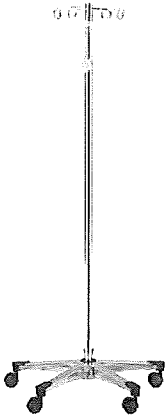
Description

Product #	77954
Brand / Manufacturer	Welch Allyn
Manufacturer Model #	DEC-4

Due to hygiene reasons, this item is not returnable if the shipping box/bag is opened.

Specifications

Warranty	90 Day Warranty	
CA Prop 65 Warning	Does not apply	
Prescription Required	No	



Actual product may vary slightly from image

Direct Supply® IV Pole Stand, 4 Legs, 2 Hooks

\$66.99

🔒 Market Price

🚚 Free Shipping Eligible [DETAILS](#)
🕒 Usually ships in 1 day.
On backorder until 9/26/2022

Qty Each

Add to Cart

📋 Save to List

Questions about this product?
Customer Service

Description

Product #	86547
Brand / Manufacturer	Direct Supply
Manufacturer Model #	DS-1300-2

- Easy-twist lock-height adjustment
- 22"W steel base and 1" pole diameter; chrome-plated stand
- Dual-wheel nylon casters for easy transport
- Rubber bumpers on legs protect walls
- Two detachable ram's horn hooks
- Telescopes from 51" to 90"; 45 lb. capacity

Specifications

Height Range	51"-90"	Warranty	1 Year Warranty from Shipment Date
Base Width	22"	For professional use only?	No
CA Prop 65 Warning	Does not apply	Adjustment Mechanism	Telescope
Prescription Required	No	Adjustable Height	Yes



Shopping Cart

Price



T&R Private Property, No Swimming Boating Fishing Sign, All Offenders Will Be

\$17.99

In Stock

Eligible for FREE Shipping & FREE Returns

☐ This is a gift [Learn more](#)

Qty: 1

[Delete](#)[Save for later](#)[Compare with similar items](#)

2 pack

Save 10%

[Clip Coupon](#)

x3

= \$53.96



Ring Buoy is for Emergency Use Only Sign - 10"x14" - .040 Rust Free Aluminum - Made in

\$14.69

Business Price

In Stock

Eligible for FREE Shipping & FREE Returns

☐ This is a gift [Learn more](#)

Qty: 1

[Delete](#)[Save for later](#)

x6

= \$88.14



Aquatic Technology 24 Inch Life Ring Cabinet with Throw Line and USCG Buoy

\$439.00

Only 3 left in stock - order soon.

Shipped from: [Poolweb](#)Gift options not available. [Learn more](#)

Qty: 1

[Delete](#)[Save for later](#)

x6

= \$2634.-

Subtotal (3 items): \$471.68

total

\$2776.10

Part of your order qualifies for FREE Shipping. Choose this option at checkout. [See details](#)

Subtotal (3 items): \$471.68

☐ This order contains a gift[Proceed to checkout](#)

Sponsored Products related to items in your cart

WristCo Neon Yellow...
49

\$39.89

[See all buying options](#)SmartSign - K-8583-HI...
44

\$29.95

[See all buying options](#)No Smoking Sign - No...
242

\$10.50

[See all buying options](#)Dog Waste Station...
118

\$263.77

[See all buying options](#)

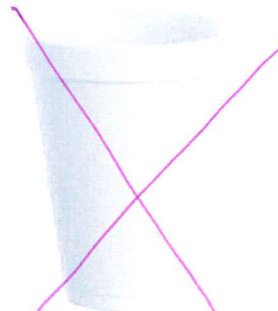
Your Items

Saved for later (7 items)

[Buy it again](#)

4 Pack 7-Pocket Expanding File, Plastic Expandable File...

\$22.99



DART 12J12 12 oz Foam Cup (Case of 1000)

\$38⁹²

2022 General Fund Budget Amendments

Summary:

ATTACHMENTS:

Description	Upload Date	Type
 2022 General Fund budget amendments	8/19/2022	Cover Memo



COUNTY OF ST. CLAIR



Office of the Administrator/Controller

MEMO

To: Board of Commissioners

From: Dena Alderdyce, Finance Director

Date: August 19, 2022

Re: 2022 Budget Adjustments

Attached are proposed amendments to the 2022 General Fund budget.

General Fund

The General Fund amendments represent adjustments to update the budget for:

- Adjustments to grant revenues and expenditures
- Reduction in District Court license suspension fees due to new legislation passed in October
- Previously approved board actions including:
 - Addition of 50% of a Naturalist position to be shared with Parks and Rec
 - Jail inmate medical contract to add mental health costs under YesCare
- Increase jury pay expense due to increase in jury trials from prior two years of backlogs
- Increase Prosecuting Attorney wages for on call pay that was not previously budgeted
- Increase revenues for jail prescription refunds from SCCCMH, DHHS rent adjustment, and the Local Community Stabilization Funds/PPT reimbursement, Sheriff Memphis School Resource Officer contract, and Register of Deeds charges for services
- Increase fuel expense for Sheriff's office road patrol due to higher than normal fuel costs

The General Fund remains balanced and includes a contingency of \$206,607.

ST. CLAIR COUNTY
2022 BUDGET ADJUSTMENTS DETAIL
September 15, 2022

Acct. No.	Details	Revenues Increase/(Decrease)	Expenditures Increase/(Decrease)
General Fund			
<u>Proposed to BOC on September 15, 2022</u>			
101131	Increase state grant revenues for Circuit Court	273	
101136	Increase District Court state grant revenue, decrease license suspension fees	(8,867)	
101148	Increase Probate Court state grant revenues	4,811	
101149	Increase Family Court state grant revenues	4,340	
910006	Increase Friend of Court federal grant revenues	24,009	
910149	Reduce Recovery High School grant revenue and expenditures for cancelled prgm	(110,000)	(82,961)
101215	Increase in jury pay from increase of jury trials due to COVID shutdown		25,000
101225	Increase Equalization charges for services	3,534	
101229	Increase for on call pay wages /fringes		23,466
101236	Increase Regsiter of Deeds charges for services	67,000	
101253	Increase for local stabilization funds(PPT), DHHS rent adj and trf in for cost alloc	103,667	
101265	Increase wages/fringes for reclass of PT custodian I to custodian II		830
910229	Increase for Prosecuting Attorney coronavirus grant extended to 12/31/22	75,000	75,000
910085	Gypsy Moth Program - Naturalist position 50% General Fund		14,022
960001	Increase in Semco enenergy gas costs, Cost of Gas rate has increased by 65%		35,000
101301	Increase state grant rev, contract services w/schools and increase fuel expense	7,463	65,000
101331	Adjust state and federal grants to actual awarded amounts	(5,366)	
101351	Increase refunds and rebates and transfer in, add funds for Mental Health contract	128,667	129,124
101362	Increase for Huron House expenses		20,000
910003	Increase Secondary Road Patrol grant revenue and expense to award received	43,544	43,544
910033	Reduce state grants, was not able to apply for FY22 funding	(20,000)	
910071	Increase Port Security Grant revenue and expense	20,000	20,000
910100	Increase 2020 Homeland Security Grant revenue and expense	85,000	85,000
101648	Increase Medical Examiner software maintenance expense		2,550
101661	Increase state grant revenue for additional clients through MDHHS contract	11,952	
920128	Increase revenue and expense for Birding Trail Grant	16,000	16,000
101890	Contingency		(20,548)
Total General Fund Budget Adjustments		<u>451,027</u>	<u>451,027</u>

ST. CLAIR COUNTY
2022 GENERAL FUND BUDGET

		<u>REVENUES</u>			
DEPT.#	DEPARTMENT	2022 ADOPTED	5/19/2022 Proposed Amendments	9/15/2022 Proposed Amendments	2022 AMENDED
<u>100 Legislative</u>					
103	Other Legislative Activities	900,000	-	-	900,000
<u>130 Judicial</u>					
131	Circuit Court	138,672		273	138,945
136	District Court	1,719,692		(8,867)	1,710,825
	Drug/Sobriety Court	57,000			57,000
138	Courthouse Security	25,000			25,000
141	Friend of Court	2,312,740			2,312,740
	Incentive Payments	392,242		24,009	416,251
148	Probate Court	280,003		4,811	284,814
	Mental Health Court	178,691			178,691
149	Family Division-Circuit Court	209,650		4,340	213,990
	Raise the Age Grant	242,552			242,552
	Recovery High School Grant	150,000		(110,000)	40,000
153	District Court - Probation	196,902			196,902
		5,903,144	-	(85,434)	5,817,710
<u>170 General Government</u>					
191	Elections	103,575			103,575
215	Clerk	577,200			577,200
225	Equalization	200,787	18,524	3,534	222,845
229	Prosecuting Attorney	576,413			576,413
	Child Protective Investigations - Title IV-E	52,000			52,000
	Coronavirus Grant	-		75,000	75,000
231	Victims Rights	172,370			172,370
233	Purchasing	15,000			15,000
236	Register of Deeds	1,502,500		67,000	1,569,500
253	County Treasurer	44,006,661		103,667	44,110,328
	Dog Licensing	380,000			380,000
257	Cooperative Extension	-			-
	Co-op. Ext. - 4-H Programming	7,500			7,500
259	Information Technology	35,000			35,000
275	Drain Commissioner	65,000			65,000
289	Motor Pool	260,000			260,000
		47,954,006	18,524	249,201	48,221,731
<u>300 Public Safety</u>					
301	Sheriff	3,402,662		7,463	3,410,125
	Secondary Road Patrol Grant	142,700		43,544	186,244
	Motor Carrier Enforcement Grant	250,000			250,000
	Michigan Drive Safely Grant	56,601			56,601

ST. CLAIR COUNTY
2022 GENERAL FUND BUDGET

<u>REVENUES</u>					
DEPT.#	DEPARTMENT	2022 ADOPTED	5/19/2022 Proposed Amendments	9/15/2022 Proposed Amendments	2022 AMENDED
	Edward Byrne Grant	17,093			17,093
	Operation Stone garden	100,000			100,000
320	Criminal Justice Training Grant	15,000			15,000
325	Communications/Radio	1,366,159			1,366,159
	Communications Training Grant	20,000		(20,000)	-
331	Marine Law Enforcement	182,366		(5,366)	177,000
	Port Security Grant	-		20,000	20,000
351	Corrections/Jail	2,957,700		128,667	3,086,367
	Inmate Billing	155,000			155,000
362	Other Correction Activities	-			-
	Substance Abuse Treatment Grant	192,742			192,742
426	Emergency Preparedness	42,000			42,000
	Solution Area Planners	150,000			150,000
	2019 Homeland Security Grant	150,000			150,000
	2020 Homeland Security Grant	-		85,000	85,000
428	Hazardous Materials Handling	20,000			20,000
430	Animal Shelter	51,200			51,200
		9,271,223	-	259,308	9,530,531
<u>440 Public Works</u>					
445	Drain - Public Benefit	-	-	-	-
		-	-	-	-
<u>600 Health and Welfare</u>					
648	Medical Examiner	25,000			25,000
661	Public Guardian	359,952	24,000	11,952	395,904
		384,952	24,000	11,952	420,904
<u>690 Community and Economic Development</u>					
400	Planning	175,000	39,536		214,536
	Birding Trail Grant	-		16,000	16,000
		175,000	39,536	16,000	230,536
	Totals	64,588,325	82,060	451,027	65,121,412

ST. CLAIR COUNTY
2022 GENERAL FUND BUDGET

<u>EXPENDITURES</u>		5/19/2022	9/15/2022		
DEPT.#	DEPARTMENT	2022 PROPOSED	Proposed Amendments	Proposed Amendments	2022 AMENDED
<u>100 Legislative</u>					
101	Board of Commissioners	215,560			215,560
103	Other Legislative Activities	1,072,000			1,072,000
<u>Appropriations to other Funds:</u>					
	Health Department	1,724,688			1,724,688
	Child Care - Probate	2,787,008	(44,546)		2,742,462
	Child Care - Welfare	160,000			160,000
	Department of Human Services	21,001			21,001
	Public Improvement	700,000			700,000
	Road Commission	900,000			900,000
	Convention Center Operations	100,000			100,000
	Convention Center Debt	194,340	(123,393)		70,947
	Communications Tower Debt Service	294,500			294,500
	Mi Indigent Defense Fund	622,832			622,832
		8,791,929	(167,939)	-	8,623,990
<u>130 Judicial</u>					
131	Circuit Court	1,325,108			1,325,108
136	District Court	2,492,460			2,492,460
	Drug/Sobriety Court	57,000			57,000
138	Courthouse Security	666,742			666,742
141	Friend of Court	3,402,061			3,402,061
148	Probate Court	1,097,685	43,312		1,140,997
	Mental Health Court	178,691			178,691
149	Family Division-Circuit Court	1,645,206	23,730		1,668,936
	Recovery High School grant	122,961		(82,961)	40,000
151	Adult Probation	7,300			7,300
153	District Court Probation	915,924			915,924
		11,911,138	67,042	(82,961)	11,895,219
<u>170 General Government</u>					
172	Administrator/Controller	610,360			610,360
191	Elections	262,518			262,518
201	Accounting	338,978			338,978
215	Clerk	855,661		25,000	880,661
225	Equalization	864,983	18,524		883,507
226	Human Resources	469,010			469,010
229	Prosecuting Attorney	3,172,115		23,466	3,195,581
	Child Protective Investigations - Title IV-E	10,000			10,000
	Coronavirus Grant	-		75,000	75,000
231	Victims Rights	10,800			10,800
233	Purchasing	100,723			100,723

ST. CLAIR COUNTY
2022 GENERAL FUND BUDGET

EXPENDITURES

DEPT.#	DEPARTMENT	2022 PROPOSED	5/19/2022 Proposed Amendments	9/15/2022 Proposed Amendments	2022 AMENDED
236	Register of Deeds	131,447			131,447
253	County Treasurer	580,500			580,500
	Dog Licensing	41,178			41,178
257	Cooperative Extension	193,800			193,800
	Co-op. Ext. - 4-H Programming	7,500			7,500
	Spongy Moth Supression	20,000		14,022	34,022
259	Information Technology	2,470,515			2,470,515
265	Buildings and Grounds	1,229,190		830	1,230,020
	FIA Building Lease Maintenance	785,233		35,000	820,233
	Jail/Juvenile Facility Maintenance	443,181			443,181
275	Drain Commissioner	595,769			595,769
289	Motor Pool	158,000			158,000
		13,351,461	18,524	173,318	13,543,303
<u>300 Public Safety</u>					
301	Sheriff	8,808,405	(6,667)	65,000	8,866,738
	Secondary Road Patrol Grant	142,700		43,544	186,244
	Motor Carrier Enforcement Grant	250,000			250,000
	Edward Byrne Grant	17,093			17,093
	Safe Communities Grant	56,601			56,601
	Federal Suprlus Asset Program	21,684	(21,684)		-
	Operation Stonegarden	100,000			100,000
320	Criminal Justice Training Grant	15,000			15,000
325	Communications/Radio	1,934,821			1,934,821
	Communications Training Grant	20,000			20,000
331	Marine Law Enforcement	300,401			300,401
	Port Security Grant	-		20,000	20,000
334	Dive Team	31,606	21,684		53,290
351	Corrections/Jail	13,423,614		129,124	13,552,738
	Inmate Billing	103,017			103,017
362	Other Correctional Activities	90,000		20,000	110,000
	Substance Abuse Treatment Grant	192,742			192,742
426	Emergency Preparedness	319,993			319,993
	Solution Area Planners	149,996			149,996
	2019 Homeland Security Grant	150,000			150,000
	2020 Homeland Security Grant	-		85,000	85,000
428	Hazardous Materials Handling	39,800			39,800
430	Animal Shelter	550,073			550,073
		26,717,546	(6,667)	362,668	27,073,547
<u>440 Public Works</u>					
445	Drains - Public Benefit	714,473	-		714,473

ST. CLAIR COUNTY
2022 GENERAL FUND BUDGET

<u>EXPENDITURES</u>		2022	5/19/2022	9/15/2022	2022
DEPT.#	DEPARTMENT	PROPOSED	Proposed Amendments	Proposed Amendments	AMENDED
<u>600 Health and Welfare</u>					
648	Medical Examiner	531,912	109,816	2,550	644,278
649	Mental Health	955,672			955,672
661	Public Guardian	667,514	21,748		689,262
681	Veteran's Burial	15,000			15,000
		<u>2,170,098</u>	<u>131,564</u>	<u>2,550</u>	<u>2,304,212</u>
<u>690 Community and Economic Development</u>					
400	Planning	696,175	39,536		735,711
	Birding Trail Grant	-		16,000	16,000
401	Transportation Planning	8,350			8,350
		<u>704,525</u>	<u>39,536</u>	<u>16,000</u>	<u>760,061</u>
<u>850 Other Functions</u>					
890	Contingencies	227,155		(20,548)	206,607
	Totals	<u>64,588,325</u>	<u>82,060</u>	<u>451,027</u>	<u>65,121,412</u>

Resolution 22-31 Ratifying Collective Bargaining Agreement - Professional Nurse Supervisors Association - MNA Unit 2 - FINAL ACTION

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Resolution 22-31 Ratifying Collective Bargaining Agreement - Professional Nurse Supervisors Association - MNA Unit 2	8/23/2022	Cover Memo

RESOLUTION 22-31
RATIFYING COLLECTIVE BARGAINING AGREEMENT
BETWEEN
St. Clair County
AND
Professional Nurse Supervisors Association-MNA Unit 2

WHEREAS, the Professional Nurse Supervisors Association-MNA Unit 2 is recognized by the Michigan Employment Relations Commission and the County of St. Clair as the exclusive representative of certain employees of St. Clair County; and,

WHEREAS, the parties have collectively bargained mutually acceptable terms and conditions;

NOW THEREFORE, BE IT RESOLVED, that pursuant to the presentation made to the Board of Commissioners, the Collective Bargaining Agreement with the Professional Nurse Supervisors Association-MNA Unit 2 for the period of January 1, 2023 through December 31, 2024 is hereby approved and ratified.

DATED: September 1, 2022

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street Fourth Floor Suite F
Port Huron, MI 48060

Resolution 22-32 Ratifying Collective Bargaining Agreement - St. Clair County Juvenile Counselors Association
TPOAM - FINAL ACTION

Summary:

ATTACHMENTS:

Description	Upload Date	Type
 Resolution 22-32 Ratifying Collective Bargaining Agreement - St. Clair County Juvenile Counselors Association TPOAM	8/24/2022	Cover Memo

RESOLUTION 22-32
RATIFYING COLLECTIVE BARGAINING AGREEMENT
BETWEEN
St. Clair County
AND
St.Clair County Circuit Court
AND
St. Clair County Juvenile Counselors Association TPOAM

WHEREAS, the St. Clair County Juvenile Counselors Association TPOAM is recognized by the Michigan Employment Relations Commission and the County of St. Clair as the exclusive representative of certain employees of St. Clair County; and,

WHEREAS, the parties have collectively bargained mutually acceptable terms and conditions;

NOW THEREFORE, BE IT RESOLVED, that pursuant to the presentation made to the Board of Commissioners, the Collective Bargaining Agreement with the St. Clair County Juvenile Counselors Association TPOAM for the period of January 1, 2023 through December 31, 2024 is hereby approved and ratified.

DATED: September 1, 2022

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street Fourth Floor Suite F
Port Huron, MI 48060

Medicare Advantage Renewal 2023 and 2024

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Memo to Board MA Renewal 2023-2024	8/25/2022	Cover Memo
📎	County_of_St_Clair2023PPOMedicare_Advanta	8/25/2022	Cover Memo
📎	SCC MA ClientPresentation 2023	8/25/2022	Cover Memo



COUNTY OF ST. CLAIR



A MEMO FROM ST. CLAIR COUNTY HUMAN RESOURCES

To: Board of Commissioners
From: Tina Delia, Human Resources
Date: August 25, 2022
Subject: Medicare Advantage Renewal

Please find attached the Medicare Advantage renewal rates for the 2023 and 2024 calendar years. The projected annual total cost for the two year renewal for the Medicare Advantage Plan will be \$598,349 based on estimated enrollment of 640 members.

The 2023 Medicare Advantage rates decreased by 26.2% for the regular plan and 16.5% for the hardship plan. These rates are guaranteed for two years and are resulting in a projected decrease of \$212,736 annually. Medicare Advantage plans are not rated on individual experience, but the pooled experience of all BCBS Medicare Advantage plans. The renewal rate reductions are based on a combination of factors including additional funding received from the Centers for Medicare and Medicaid Services (CMS), change in prescription drug pharmacy provider, star rating increase incentives, cost of care improvements and accuracy initiatives.

The renewal documents include an analysis from Brown & Brown, the County's health care consultant, as well as summaries of the renewal rates from Blue Cross Blue Shield. One renewal is for the non-hardship divisions and a second renewal agreement is for the hardship divisions.

RECOMMENDATION: Human Resources recommends that the Board of Commissioners approve the 2023 Medicare Advantage renewal documents as presented.

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23

July 11, 2022

Dear Decision Maker,

Thank you for being a loyal Blue Cross Blue Shield of Michigan customer

Thank you for selecting Blue Cross Blue Shield of Michigan as your Group Medicare Advantage health care plan. As a returning customer, we are excited to share important features and updates.

We look forward to our continued partnership to ensure your retirees health is top priority. From tailored network products and risk revenue optimization to payment integrity and prior authorization, we are constantly looking for ways to meet the needs of our customers while balancing cost and quality.

We're making our programs more accessible and improving member health

We've worked for nearly 80 years to make health care easier and affordable by focusing on empowering and engaging your retirees. Through our data and technology capabilities, we can build personalized experiences to help make the best decisions for the right care, at the right time. Our programs include:

- ✓ **In-Home Testing:** Helping members with in-home screening services.
- ✓ **24-hour Nurse Line:** A registered nurse health coach is just a phone call away.
- ✓ **Online Visits:** Members can get treatment for minor health concerns and behavioral health issues.
- ✓ **Blue Cross Virtual Well-Being:** Topics include financial, emotional, and physical wellness, and more.
- ✓ **24/7 Mobile Access:** Gives members access to claims, locating a provider, and member ID card.
- ✓ **MiBlue Virtual AssistantSM:** The 24/7 virtual assistant answers questions members frequently have.
- ✓ **Blue Cross[®] Coordinated Care:** Helping members with complex needs and chronic conditions.
- ✓ **Integrated Medical and Pharmacy:** Reduces costs, improves care and the member experience.
- ✓ **Health Management Programs:** Help members stay on top of tests and health milestones.

We are making prescription drug coverage better

New partnership: We are bringing a new partner to provide prescription drug services to your retirees. This relationship is strengthening our ability to support unique needs of our customers.

What you can expect: Advanced solutions and tools that will enhance the customer and members' experience. Communication tools and resources will be available in the fall to help you and inform retirees of the change from your Medicare Advantage team.

What members can expect: A new ID card with additional nationwide access to a robust pharmacy network, a seamless website and app single-sign-on with additional pharmacy functionality.

We're committed to being your Medicare Advantage partner

As your trusted partner, we are committed to delivering smarter, better health care. We look forward to working with you again this year. Thank you for your business.

Sincerely,

Eric Pence
Vice President, Group Medicare Advantage

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23

Medicare PLUS BlueSM PPO



**Blue Cross
Blue Shield**
of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

Group Benefit and Rate Summary

County of St. Clair

January 01, 2023 to December 31, 2024
(24 Months)

Active | MAPD | Option 1 | 59830-600/601/602



Confidence comes with every card.®

Medicare PLUS BlueSM PPO

**Blue Cross
Blue Shield**
of Michigan

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County of St. Clair

	2023 MAPD PPO
Quote Date	7/12/2022
Coverage Effective Date	1/1/2023
Coverage End Date	12/31/2024
Coverage Length (Months)	24
Plan Type	MAPD
Estimated Membership	640
Option Number	1
Option Description	-
Group Number(s)	59830
Group Suffix(es)	600/601/602

MEDICARE ADVANTAGE GROUP RATES

2023 Medical (MA) Rate PMPM	\$7.91
2023 Pharmacy (PD) Rate PMPM	\$70.00
2023 Total MAPD Rate PMPM	\$77.91
2022 Total MAPD Rate PMPM	\$105.61
Rate Change PMPM	-26.2%

Notes and Conditions

- 1) The renewal rates are effective from January 1, 2023 through December 31, 2024, for 24 months.
- 2) The above premiums include BCBSM's estimates of applicable federal fees and assessments. BCBSM's estimates are subject to change. BCBSM will not reconcile or settle any amounts collected with actual amounts owed for such federal fees and assessments.
- 3) The premiums shown above include MA (medical services) and PDP (pharmacy services). Other lines of coverage, such as dental and vision, are not included.
- 4) BCBSM reserves the right to modify the renewal rates if there are changes to the
 - benefit design included in the renewal,
 - effective date,
 - covered population (+/- 10%),
 - subsequent CMS funding levels,
 - regulatory changes,
 - or if any of the above conditions are not met.
- 5) Rate calculations were made based upon CMS funding projections known at this time. If significant changes are made to funding levels, BCBSM reserves the right to alter the rates appropriately.
- 6) To meet the expected implementation date of January 1, 2023, this Benefit Rate Schedule must be signed by the customer and returned to BCBSM by September 16, 2022.

Medicare PLUS BlueSM PPO

**Blue Cross
Blue Shield**
of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

County of St. Clair

2023 MAPD PPO	
Quote Date	7/12/2022
Coverage Effective Date	1/1/2023
Coverage End Date	12/31/2024
Coverage Length (Months)	24
Plan Type	MAPD
Estimated Membership	640
Option Number	1
Option Description	-
Group Number(s)	59830
Group Suffix(es)	600/601/602
Medicare Advantage Medical / Surgical Group Benefits and Services	
Schedule B	
PPO Benefit Structure (Active / Passive)	ACTIVE (Separate In- and Out-of-Network Cost-Shares)
In-Network Out-of-Pocket Maximum	\$2,500
Combined In-Network and Out-of-Network Out-of-Pocket Maximum	\$5,000
Member Out-of-Pocket Cost-Sharing Options	Deductibles, Coinsurances, and Copays
Single Deductible (Applies to In-Network and Out-of-Network Services)	\$1000
	In-Network Cost-Shares
	Out-of-Network Cost-Shares
Coinsurance	10%
	20%
> Core Benefits	
Inpatient Facility Services (No Member Cost-Share for Home Health Care)	Ded,Coins,OOPM Will Apply
Outpatient Facility Services	Ded,Coins,OOPM Will Apply
> Physician / Practitioner Benefits	
Office Visits and Consultations	\$25
Telehealth (Online) Visits	\$25
Chiropractic Services	\$20
Specialist Services	\$25
Psychiatric and Psychotherapy Services	\$25
Facility Evaluation and Management Services	Ded,Coins,OOPM Will Apply
Other Physician Services (No Member Cost-Share for Clinical Labs)	Ded,Coins,OOPM Will Apply
Surgical Services (Includes Anesthesia Services, Cardiac Catheterization Services, and Therapeutic Cardiovascular Services)	Ded,Coins,OOPM Will Apply
> Emergency / Other Benefits	
Urgent Care	\$25
Emergency Department / Emergency Room Care	\$75
Ambulance Services	\$75
DME, P & O, and Supplies	Ded,Coins,OOPM Will Apply
Preventive Services	No member cost-share

Medicare PLUS BlueSM PPO  Blue Cross Blue Shield of Michigan Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.		
County of St. Clair		
	2023 MAPD PPO	
Quote Date	7/12/2022	
Coverage Effective Date	1/1/2023	
Coverage End Date	12/31/2024	
Coverage Length (Months)	24	
Plan Type	MAPD	
Estimated Membership	640	
Option Number	1	
Option Description	-	
Group Number(s)	59830	
Group Suffix(es)	600/601/602	
Additional Medicare Advantage Group Benefits		Schedule B, continued
Silver Sneakers Fitness Program	Included	No Member Cost-Share for these Services

Medicare PLUS BlueSM PPO

**Blue Cross
Blue Shield**
of Michigan

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County of St. Clair

	2023 MAPD PPO
Quote Date	7/12/2022
Coverage Effective Date	1/1/2023
Coverage End Date	12/31/2024
Coverage Length (Months)	24
Plan Type	MAPD
Estimated Membership	640
Option Number	1
Option Description	-
Group Number(s)	59830
Group Suffix(es)	600/601/602

Medicare Advantage Group Pharmacy Benefits		Schedule B, continued
Formulary	Comprehensive Enhanced Formulary	
Prior Authorization/Step Therapy/Clinical Edits	Yes	
Pharmacy Deductible	\$0	
	Preferred Cost-Shares	Standard Cost-Shares
Tier 1 (Preferred Generic)	\$10	\$15
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 2 (Generic)	\$10	\$15
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 3 (Preferred Brand)	\$45	\$50
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 4 (Non-Preferred Drug)	\$95	\$100
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 5 (Specialty)	\$95	\$100
32-90 Day Supply Mail Order Copay Multiplier	Not Applicable - Tier 5 Unavailable for 32-90 Day Mail Order	
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	

Medicare PLUS BlueSM PPO
**Blue Cross
Blue Shield**
of Michigan

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corporation and independent licensee of the
Blue Cross and Blue Shield Association.

2023 BCBSM Medicare Advantage PPO Group Contract (Schedule A)

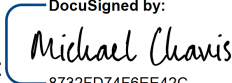
Group Name	County of St. Clair
Option Number	1
Option Description	-
Contract Effective Date	1/1/2023
Contract End Date	12/31/2024
Funding Type	Fully-Insured
MA Group Number(s)	59830
MA Group Suffix(es)	600/601/602
MA Rate	\$7.91
PD Rate	\$70.00
MAPD Rate	\$77.91

Your signature below serves as approval for the implementation of the rates and Medicare Advantage PPO benefit plan as shown in this document.

Group Representative(s):

BCBSM Representative(s):

Signature: _____

Signature: 

Name: _____

Name: Michael Chavis

Title: _____

Title: Account Representative, Medicare Sales

Date: _____

Date: 8/4/2022

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

20
23

Medicare PLUS BlueSM PPO



**Blue Cross
Blue Shield**
of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

Group Benefit and Rate Summary

County of St. Clair

January 01, 2023 to December 31, 2024
(24 Months)

Active | MAPD | Option 2 | 59830-603/604/605



Blue Cross
Blue Shield
Blue Care Network
of Michigan

Confidence comes with every card.®

Medicare PLUS BlueSM PPO

**Blue Cross
Blue Shield**
of Michigan

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County of St. Clair

	2023 MAPD PPO
Quote Date	7/12/2022
Coverage Effective Date	1/1/2023
Coverage End Date	12/31/2024
Coverage Length (Months)	24
Plan Type	MAPD
Estimated Membership	0
Option Number	2
Option Description	-
Group Number(s)	59830
Group Suffix(es)	603/604/605

MEDICARE ADVANTAGE GROUP RATES

2023 Medical (MA) Rate PMPM	\$7.83
2023 Pharmacy (PD) Rate PMPM	\$126.00
2023 Total MAPD Rate PMPM	\$133.83
2022 Total MAPD Rate PMPM	\$160.33
Rate Change PMPM	-16.5%

Notes and Conditions

- 1) The renewal rates are effective from January 1, 2023 through December 31, 2024, for 24 months.
- 2) The above premiums include BCBSM's estimates of applicable federal fees and assessments. BCBSM's estimates are subject to change. BCBSM will not reconcile or settle any amounts collected with actual amounts owed for such federal fees and assessments.
- 3) The premiums shown above include MA (medical services) and PDP (pharmacy services). Other lines of coverage, such as dental and vision, are not included.
- 4) BCBSM reserves the right to modify the renewal rates if there are changes to the
 - benefit design included in the renewal,
 - effective date,
 - covered population (+/- 10%),
 - subsequent CMS funding levels,
 - regulatory changes,
 - or if any of the above conditions are not met.
- 5) Rate calculations were made based upon CMS funding projections known at this time. If significant changes are made to funding levels, BCBSM reserves the right to alter the rates appropriately.
- 6) To meet the expected implementation date of January 1, 2023, this Benefit Rate Schedule must be signed by the customer and returned to BCBSM by September 16, 2022.

Medicare PLUS BlueSM PPO

**Blue Cross
Blue Shield**
of Michigan

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County of St. Clair

	2023 MAPD PPO
Quote Date	7/12/2022
Coverage Effective Date	1/1/2023
Coverage End Date	12/31/2024
Coverage Length (Months)	24
Plan Type	MAPD
Estimated Membership	0
Option Number	2
Option Description	-
Group Number(s)	59830
Group Suffix(es)	603/604/605

Medicare Advantage Medical / Surgical Group Benefits and Services	Schedule B
--	-------------------

PPO Benefit Structure (Active / Passive)	ACTIVE (Separate In- and Out-of-Network Cost-Shares)	
In-Network Out-of-Pocket Maximum	\$2,500	
Combined In-Network and Out-of-Network Out-of-Pocket Maximum	\$5,000	
Member Out-of-Pocket Cost-Sharing Options	Deductibles, Coinsurances, and Copays	
Single Deductible (Applies to In-Network and Out-of-Network Services)	\$1000	
	In-Network Cost-Shares	Out-of-Network Cost-Shares
Coinsurance	10%	20%
> Core Benefits		
Inpatient Facility Services (No Member Cost-Share for Home Health Care)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Outpatient Facility Services	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
> Physician / Practitioner Benefits		
Office Visits and Consultations	\$25	\$40
Telehealth (Online) Visits	\$25	\$40
Chiropractic Services	\$20	\$40
Specialist Services	\$25	\$40
Psychiatric and Psychotherapy Services	\$25	\$40
Facility Evaluation and Management Services	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Other Physician Services (No Member Cost-Share for Clinical Labs)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Surgical Services (Includes Anesthesia Services, Cardiac Catheterization Services, and Therapeutic Cardiovascular Services)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
> Emergency / Other Benefits		
Urgent Care	\$25	\$25
Emergency Department / Emergency Room Care	\$75	\$75
Ambulance Services	\$75	\$75
DME, P & O, and Supplies	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Preventive Services	No member cost-share	No member cost-share

Medicare PLUS BlueSM PPO  Blue Cross Blue Shield of Michigan Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.		
County of St. Clair		
	2023 MAPD PPO	
Quote Date	7/12/2022	
Coverage Effective Date	1/1/2023	
Coverage End Date	12/31/2024	
Coverage Length (Months)	24	
Plan Type	MAPD	
Estimated Membership	0	
Option Number	2	
Option Description	-	
Group Number(s)	59830	
Group Suffix(es)	603/604/605	
Additional Medicare Advantage Group Benefits		Schedule B, continued
Silver Sneakers Fitness Program	Included	No Member Cost-Share for these Services

Medicare PLUS BlueSM PPO

**Blue Cross
Blue Shield**
of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

County of St. Clair

	2023 MAPD PPO
Quote Date	7/12/2022
Coverage Effective Date	1/1/2023
Coverage End Date	12/31/2024
Coverage Length (Months)	24
Plan Type	MAPD
Estimated Membership	0
Option Number	2
Option Description	-
Group Number(s)	59830
Group Suffix(es)	603/604/605

Medicare Advantage Group Pharmacy Benefits		Schedule B, continued
Formulary	Comprehensive Enhanced Formulary	
Prior Authorization/Step Therapy/Clinical Edits	Yes	
Pharmacy Deductible	\$0	
	Preferred Cost-Shares	Standard Cost-Shares
Tier 1 (Preferred Generic)	\$5	\$10
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 2 (Generic)	\$5	\$10
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 3 (Preferred Brand)	\$15	\$20
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 4 (Non-Preferred Drug)	\$35	\$40
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 5 (Specialty)	\$35	\$40
32-90 Day Supply Mail Order Copay Multiplier	Not Applicable - Tier 5 Unavailable for 32-90 Day Mail Order	
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	

Medicare PLUS BlueSM PPO
**Blue Cross
Blue Shield**
of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit
corporation and independent licensee of the
Blue Cross and Blue Shield Association.

2023 BCBSM Medicare Advantage PPO Group Contract (Schedule A)

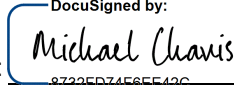
Group Name	County of St. Clair
Option Number	2
Option Description	-
Contract Effective Date	1/1/2023
Contract End Date	12/31/2024
Funding Type	Fully-Insured
MA Group Number(s)	59830
MA Group Suffix(es)	603/604/605
MA Rate	\$7.83
PD Rate	\$126.00
MAPD Rate	\$133.83

Your signature below serves as approval for the implementation of the rates and Medicare Advantage PPO benefit plan as shown in this document.

Group Representative(s):

BCBSM Representative(s):

Signature: _____

Signature:  _____

Name: _____

Name: Michael Chavis

Title: _____

Title: Account Representative, Medicare Sales

Date: _____

Date: 8/4/2022

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Brown & Brown of Central Michigan, Inc.
1605 Concentric Blvd., Ste. 2
Saginaw, MI 48604

August 9, 2022

Ms. Diane Barbour
HR Director
St. Clair County
200 Grand River Avenue
Port Huron, MI 48060

Re: Medicare Advantage Renewal

Dear Ms. Barbour:

Brown and Brown of Central Michigan has completed our analysis of your 2023 Blue Cross/Blue Shield (BCBS) Medicare Advantage renewal. Following are our findings and recommendations:

Fully Insured Renewal Rates Medical and Rx:

The chart on page 2 is a comparison of the fully insured rates from January 1, 2022 to January 1, 2023. We are projecting a total cost of \$598,349 based upon the estimated enrollment of 640 members. The renewal rates are decreasing by 26.2% for the regular plan and 16.5% for the hardship plan. The projected premiums are decreasing \$212,736 annually and are guaranteed for two years until 1/1/25.

Please note that we have provided additional information including the Proposal Assumptions (Page 3-4), and the AM Best rating for the carrier (Page 5),

We remain committed to giving you the highest level of service and look forward to working with you during the coming year. Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Daniel Skiver'.

Daniel Skiver
Vice President
Brown and Brown of Central Michigan

Angela Garner, Brown and Brown

St Clair County 2023 MA Rate Renewal

Division	Description	Estimated Membership	2022 Rate	Month	2023 Rate	Month	Decrease	Percent Decrease
600	General	429	\$105.61	\$45,306.69	\$77.91	\$33,423.39	(\$11,883.30)	-26.2%
601	Road Comm.	129	\$105.61	\$13,623.69	\$77.91	\$10,050.39	(\$3,573.30)	-26.2%
602	CMH	82	\$105.61	\$8,660.02	\$77.91	\$6,388.62	(\$2,271.40)	-26.2%
603	General HS	0	\$160.33	\$0.00	\$133.83	\$0.00	\$0.00	-16.5%
604	Road Comm. HS	0	\$160.33	\$0.00	\$133.83	\$0.00	\$0.00	-16.5%
605	CMH HS	0	\$160.33	\$0.00	\$133.83	\$0.00	\$0.00	-16.5%
Total Per Month		640		\$67,590		\$49,862	(\$17,728)	-26.2%
Total Annual				\$811,085		\$598,349	(\$212,736)	-26.2%

PROPOSAL ASSUMPTIONS

- ▶ The rates and premiums shown are based on the employee lives and volumes contained in the most recent census information and renewal information received.
- ▶ The rates quoted are based on an effective date of **01/01/2023**. Rates will be subject to change after this date and paperwork must be submitted prior to the effective date.
- ▶ To ensure all members are in the carrier's system for confirmation of benefits, forms must be received three weeks prior to effective date.
- ▶ **It is imperative we be informed of any employee or dependent that is hospitalized or otherwise disabled and not actively at work on the effective date of any new contract. Coverage may not be available for these individuals.**
- ▶ **For Marketing Purposes: The rates shown are not guaranteed. Upon enrollment, carriers may require an Employer Medical Questionnaire be completed or Individual Medical Questionnaires be completed. Final rates will be based on the information released on this (these) form(s). The final rates for these plans may vary if the census changes.**
- ▶ Compensation. In addition to the commissions or fees received by us for assistance with the placement, servicing, claims handling, or renewal of your insurance coverages, other parties, such as excess and surplus lines brokers, wholesale brokers, reinsurance intermediaries, underwriting managers and similar parties, some of which may be owned in whole or in part by Brown & Brown, Inc., may also receive compensation for their role in providing insurance products or services to you pursuant to their separate contracts with insurance or reinsurance carriers. That compensation is derived from your premium payments. Additionally, it is possible that we, or our corporate parents or affiliates, may receive contingent payments or allowances from insurers based on factors which are not client-specific, such as the performance and/or size of an overall book of business produced with an insurer. We generally do not know if such a contingent payment will be made by a particular insurer, or the amount of any such contingent payments, until the underwriting year is closed. That compensation is partially derived from your premium dollars, after being combined (or "pooled") with the premium dollars of other insureds that have purchased similar types of coverage. We may also receive invitations to programs sponsored and paid for by insurance carriers to inform brokers regarding their products and services, including possible participation in company-sponsored events such as trips, seminars, and advisory council meetings, based upon the total volume of business placed with the carrier you select. We may, on occasion, receive loans or credit from insurance companies. Additionally, in the ordinary course of our business, we may receive and retain interest on premiums you pay from the date we receive them until the date of premiums are remitted to the insurance company or intermediary. In the event that we assist with placement and other details of arranging for the financing of your insurance premium, we may also receive a fee from the premium finance company.

If an intermediary is utilized in the placement of coverage, the intermediary may or may not be owned in whole or part by Brown & Brown, Inc. or its subsidiaries. Brown & Brown entities operate independently and are not required to utilize other companies owned by Brown & Brown, Inc., but routinely do so. In addition to providing access to the insurance company, the Wholesale Insurance Broker/Managing General Agent may provide additional services including, but not limited to: underwriting; loss control; risk placement; coverage review; claims coordination with insurance company; and policy issuance. Compensation paid for those services is derived from your premium payment, which may on average be 15% of the premium you pay for coverage, and may include additional fees charged by the intermediary.

Questions and Information Requests. Should you have any questions, or require additional information, please contact me at 989-399-0457.

This proposal is for illustrative purposes and is not a complete explanation of the policies. It is intended to provide a brief, general description of the coverages quoted. Please remember that only the insurance policies can give you the actual insuring agreements, limits of coverage, definitions, exclusions, terms and conditions of the insurance shown in this proposal. Upon issue, please read your policy carefully. This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution. Executive summaries and proposals are created by Brown & Brown; neither Brown & Brown nor the carrier will be held responsible for typographical or clerical errors.

PROPOSAL ASSUMPTIONS

(continued)

- ▶ The analysis of the following plans is a summary. Please refer to the policy certificate for a full list of coverage and exclusions.
- ▶ The rates and benefits in this proposal are based upon underwriting factors which include, but are not limited to, the census provided, the effective date shown, the status of employees/dependents (i.e. actively at work, COBRA, FMLA), final enrollment, etc. If any of the aforementioned changes prior to the proposed effective date, the final provisions, including rates, for these plans may vary or result in the proposed plan to be withdrawn.
- ▶ If you select to change carriers, any existing plans with other carriers should not be cancelled until advised by Brown & Brown
- ▶ This proposal may not be a complete listing of all available benefit options. Different benefit levels may be available.
- ▶ This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution
- ▶ All insurance carriers have their own operating procedures. A change in carrier could affect certain benefits and coverage.
- ▶ Brown & Brown representatives are available to explain any items presented. It is assumed that the recipients of this proposal will seek an explanation of any items that may be in question.
- ▶ Brown & Brown representatives may from time to time provide guidance regarding certain requirements affecting health plans, including the requirements of federal and state health care reform legislation. Such guidance is based on good-faith interpretation of laws and regulations currently in effect, and is not intended to be a substitute for legal advice. Employers should contact their own legal counsel for advice regarding legal requirements.
- ▶ The network provider/facility lists obtained via paper directories or carrier websites may contain providers and facilities that are no longer participating in the insurance carriers' networks. We cannot be responsible for any changes to the provider/facility listings that are not reflected. To ensure that a specific provider or facility is still participating in the provider's preferred network, we recommend contacting the provider/facility directly.
- ▶ Failure to adhere to provisions of the Affordable Care Act (such as pay-or-play, employer reporting requirements, benefit mandates, etc.) may result in significant fees and penalties to the employer. For a more comprehensive explanation of what fees and penalties may apply to you, you may contact your Brown & Brown representative at any time.
- ▶ You are required to comply with Health Care Reform's Summary of Benefits & Coverage (SBC) distribution guidelines, which include requirements for SBC distribution at the plan renewal date. If an employee must enroll to continue coverage, the SBC must be provided when open enrollment materials are distributed. If enrollment materials are not distributed, employees must receive an SBC by the first day they are eligible to enroll. For insured plans, if coverage continues automatically for the next year, the SBC must be provided at least 30 days before the beginning of the new plan year. If the policy is not issued by that date, the SBC must be provided within seven business days once the information is available. Please refer to the Department of Health & Human Services' (HHS) official guidance for complete details regarding renewal and other SBC distribution guidelines.

This proposal is for illustrative purposes and is not a complete explanation of the policies. It is intended to provide a brief, general description of the coverages quoted. Please remember that only the insurance policies can give you the actual insuring agreements, limits of coverage, definitions, exclusions, terms and conditions of the insurance shown in this proposal. Upon issue, please read your policy carefully. This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution. Executive summaries and proposals are created by Brown & Brown; neither Brown & Brown nor the carrier will be held responsible for typographical or clerical errors.

Current insurance carriers have the following A.M. Best ratings.

Carrier	A.M. Best Rating	Financial Size
Blue Cross Blue Shield of Michigan	A Rating	XV

A.M. Best - Carrier Ratings

A.M. Best's rating is independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. The rating is based on a comprehensive quantitative and qualitative evaluation of a company's balance sheet strength, operating performance and business profile. Below is a summary of A.M. Best's ratings and the definition of each rating.

Rating	Description
A++, A+	Superior
A, A-	Excellent
B++, B+	Good
B, B-	Fair
C++, C+	Marginal
C, C-	Weak
D	Poor
E	Under Regulatory
F	In Liquidation
S	Suspended
NR	Not Rated by A.M.

Financial	Description
I	Less than \$1 Million
II	\$1 Million to \$2 Million
III	\$2 Million to \$5Million
IV	\$5 Million to \$10 Million
V	\$10 Million to \$25 Million
VI	\$25 Million to \$50 Million
VII	\$50 Million to \$100 Million
VIII	\$100 Million to \$250 Million
IX	\$250 Million to \$500 Million
X	\$500 Million to \$750 Million
XI	\$750 Million to \$1 Billion
XII	\$1 Billion to \$1.25 Billion
XIII	\$1.25 Billion to \$1.5 Billion
XIV	\$1.5 Billion to \$2 Billion
XV	\$2 Billion or Greater