AGENDA

St. Clair County Board of Commissioners
Ways and Means Committee

Board of Commissioners' Room
County Administrative Office Building, 2nd Floor
200 Grand River Avenue
Port Huron, MI 48060

September 2, 2021 at 6:00 PM

1. **Roll Call/Opening**
2. **Additions/Deletions/Changes to the Agenda**
3. **Citizens to be Heard**
4. **Updates**
5. **Conceptual Initiatives**
6. **Old Business**
7. **New Business**
   A. 2021-2022 Manning Table Changes - Health Department
   B. 2021 Budget Adjustments
   C. 2022 Medicare Advantage Renewal
   D. Manning Table Request - Public Guardian
   E. Seasonal Snow Removal & Salting Services Recommendation
8. **Other Ways and Means Matters**
9. **Information Only**
10. **Receive and File Packets**
11. **Adjournment**

Committee Chair: David Rushing

Note: The County complies with the "Americans with Disabilities Act" and if auxiliary aids or services are required at the meeting for individuals with disabilities, please contact Administrator/Controller's Office, Suite 203, 200 Grand River Avenue, Port Huron, MI 48060, (810) 989-6900 three days prior to said meeting.

2021-2022 Manning Table Changes - Health Department

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	2021 - 2022 Manning table changes Memo	8/17/2021	Cover Memo
🗋	HD Manning Table additions 8.17.21	8/17/2021	Cover Memo
🗋	COVID FYE 2022 Funding	8/17/2021	Cover Memo

ST. CLAIR COUNTY
HEALTH DEPARTMENT

Our Community. Our Environment.

3415 28th Street Port Huron MI 48060

ANNETTE MERCATANTE MD, MPH
MEDICAL HEALTH OFFICER

GREG BROWN
ADMINISTRATOR

Divisions

ADMINISTRATION
P 810.987.5300
F 810.985.2150

DENTAL CLINIC
P 810.984.5197
F 810.984.0747

EMERGENCY PREPAREDNESS
P 810.987.5300
F 810.987.0630

ENVIRONMENTAL HEALTH
P 810.987.5306
F 810.985.5533

HEALTH EDUCATION
P 810.987.5300
F 810.985.2150

NURSING DIVISION
P 810.987.5300
F 810.985.4487

TEEN HEALTH
P 810.987.1311
F 810.987.0651

WIC PROGRAM
P 810.987.8222
F 810.966.2898

www.scchealth.co
/scchdmi | @scchdmi

DATE: August 10, 2021

TO: St. Clair County Board of Commissioners

FROM: Greg Brown, Administrator

RE: Manning Table Adjustments

Dear Commissioners:

The Michigan Department of Health and Human Services (MDHHS) has increased funding to support the local response to the ongoing Covid-19 pandemic. The St. Clair County Health Department (SCCHD) is requesting approval to add the following positions to our manning table: One (1) Nursing Coordinator, two (2) Public Health Nurses, and two (2) Health Department Clerk IIs.

The total annual cost for these positions is $400,993. All of the costs associated with this manning table request are fully covered through increased funding from the MDHHS. There is no ask for any additional County dollars. If at any time the additional funding is no longer available, we would not hesitate to make the necessary cuts to continue to operate with a balanced budget.

MEMO

To: Board of Commissioners

From: Dena Alderdyce, Finance Director

Date: August 17, 2021

Re: Health Department Manning Table Additions

The Health Department will be receiving additional funding starting 10/1/21 to help support COVID immunizations, COVID 19 Infection prevention, contact tracing, case investigation, testing coordination, violation and monitoring and wrap around services. Due to this initiative requiring additional staff, the department is asking the Board of Commissioners to approve five manning table additions. The following is a breakdown of the financial impact by position:

(2) Full Time Clerk II's:

The cost of a full-time Clerk II at the top step with full fringe benefits is $63,275 annually. The request to add 2 full time Clerk II's would cost $126,550 annually.

(2) Public Health Nurses:

The cost of a full-time Public Health Nurse at the top step with full fringe benefits is $90,514 annually. The request to add two (2) full-time Public Health Nurses will cost $181,028 annually.

Public Health Nurse Coordinator:

Lastly, a full-time Public Health Nurse Coordinator at top step with full fringe benefits costs $93,415 annually.

The total funding needed to support this initiative will be $400,993. Between the three (3) grants being awarded, the department is expecting to receive $1,487,795 in additional revenue, which will be more than enough to support this proposal. An additional County appropriation will not be needed. Administration recommends the approval of the department's request.

Staffing
travel

STATE OF MICHIGAN

DEPARTMENT OF HEALTH AND HUMAN SERVICES

LANSING

GRETCHEN WHITMER
GOVERNOR

ELIZABETH HERTEL
DIRECTOR

July 13, 2021

Annette Mercatante, MD, MPH
Health Officer
St. Clair County Health Department
3415 28th Street
Port Huron, MI 48060

Dear Ms. Mercatante:

This correspondence will serve as the official Notice of Award for the special project titled "**CDC COVID Immunizations**" for FY22. St. Clair County Health Department is funded in the amount of $836,700 for FY22. The project will begin October 1, 2021 and end September 30, 2022.

The primary purpose of this project is to support LHD-driven COVID-19 vaccination events. Allowable expenses include staffing, communications, and supplies to support COVID-19 vaccination events, including PPE, vaccine refrigerators, data loggers, vaccine coolers, and indirect costs for COVID-19 related work.

Unallowable expenses include advertising costs (other than efforts to educate the public regarding COVID-19 vaccine and vaccination), alcoholic beverages, building purchases, construction, and capital improvements, clinical care (non-immunization services), entertainment costs, fundraising costs, goods and services for personal use, honoraria, independent research, land acquisition, legislative/lobbying activities, interest on loans for the acquisition and/or modernization of an existing building, payment of bad debt and collection of improper payments, promotional and/or incentive materials, purchase of food/meals unless part of required travel per diem costs, and vehicle purchase. In addition, funds are allowable only for activities and personnel costs directly related to the Immunization and Vaccines for Children Cooperative Agreement. Activities not directly related to immunization activities are not allowed. Pre-award costs are not allowable.

If you have any questions or concerns, please do not hesitate to contact Amy Mills at millsa12@michigan.gov.

Sincerely,

Teri Adams

Terri Adams
Interim Director
Division of Immunization
Public Health Administration
AdamsT2@michigan.gov
517-284-4872

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

GRETCHEN WHITMER
GOVERNOR

ELIZABETH HERTEL
DIRECTOR

July 15,2021

Annette Mercatante, MD, MPH
Health Officer
St. Clair County Health Department
3415 28th Street
Port Huron, MI 48060

Dear Ms. Mercatante,

This correspondence will serve as the official Notice of Award for the special project titled **"ELC COVID 19 Infection Prevention."** St. Clair County Health Department is funded in the amount of $135,000 The project begins October 1,2021 and will end September 30, 2022.

Funding is intended to support staff time and supplies associated with COVID-19 response in your community specifically focused on infection prevention.

If you have any questions or concerns, please do not hesitate to contact Janine Whitmire at whitmirej@michigan.gov.

Sincerely,

Laura de la Rambelje

Laura de la Rambelje
Director
Division of Local Health Services
Public Health Administration
delarambeljel@michigan.gov
(517) 284-9002

Attachment: Attachment III

c: Wendy Pierce

STATE OF MICHIGAN

DEPARTMENT OF HEALTH AND HUMAN SERVICES

LANSING

GRETCHEN WHITMER
GOVERNOR

ELIZABETH HERTEL
DIRECTOR

July 15, 2021

Annette Mercatante, MD, MPH
Health Officer
St. Clair County Health Department
3415 28th Street
Port Huron, MI 48060

Dear Ms. Mercatante,

This correspondence will serve as the official Notice of Award for the special project titled **"Epi Lab Capacity Contact Tracing, Case Investigation, Testing Coordination, Violation Monitoring, and Wrap Around Services."** St. Clair County Health Department is funded in the amount of $516,095. The project begins October 1, 2021 and will end September 30, 2022. Please note that this letter supersedes the letter you received July 9, 2021.

Funding is intended to support staff time and supplies associated with COVID-19 response in your community specifically focused on testing, tracing, case investigations, infection prevention and wrap around services. Allowable expenses include staffing, IT, communications, computers and or phones or other office needs, access to people finding software or EMR, supports to cases for isolation and quarantine, to staff testing events or assure testing strategies are completed, and to support Isolation/Quarantine for families including rent, mortgage, utilities, groceries, etc. Funding cannot be used for clinical care or research.

If you have any questions or concerns, please do not hesitate to contact Janine Whitmire at whitmirej@michigan.gov.

Sincerely,

Laura L. de la Rambelje

Laura de la Rambelje
Director
Division of Local Health Services
Public Health Administration
delarambeljel@michigan.gov
(517) 284-9002

Attachment: Attachment III

c: Wendy Pierce

2021 Budget Adjustments

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Budget Adjustment Memo 9.16.21	8/24/2021	Cover Memo
🗋	2021 Budget Adjustments	8/24/2021	Cover Memo

MEMO

To: Board of Commissioners

From: Dena Alderdyce, Finance Director

Date: August 24, 2021

Re: 2021 Budget Adjustments

Attached are proposed amendments to the 2021 General Fund budget.

General Fund

The General Fund amendments represent adjustments to update the budget for:

- Adjustments to grant revenues and expenditures
- Previously approved board actions including:
  - Equalization manning table change approved in May
  - Sheriff/DTF manning table change approved in July
  - Memphis Schools SRO & City of Algonac contract revenues for Sheriff
  - District Court Probation manning table change approved in August
  - Public Guardian manning table change approved in August
  - Gypsy Moth contract with Friends of the St. Clair River
- A decrease in property tax revenue due to headlee rollback
- Dive Team truck custom box donation revenue and expense
- Reduction for the Emergency Services breakfast event

The General Fund remains balanced and includes a contingency of $100,194.

ST. CLAIR COUNTY
2021 BUDGET ADJUSTMENTS DETAIL
September 16, 2021

Acct. No.	Details	Revenues Increase/(Decrease)	Expenditures Increase/(Decrease)
	General Fund		
	Proposed to BOC on September 16, 2021		
101136	Increase in Probation work program fees	12,000	
101148	Probate Court - State Grants	3,279	
101149	Circuit Court Family Div - State Grants	1,145	
101153	Probation PT probation officer to FT		2,375
101225	Equalization position relcass to Senior Appraiser/ Budget Incentive Trf In	3,412	3,412
101253	Current Property taxes - reduction for Headlee Rollback, DHHS Rent & Appropriation	(63,228)	
101301	Sheriff contracts for Memphis Schools & City of Algonac/new hire for Memphis	23,545	24,930
101661	Public Guardian increase in fiduciary fees & new full time case manager	21,917	21,917
910029	Federal Surplus Assets - Donation of truck box for Dive Team truck	38,497	38,497
910039	Raise the Age grant funding - Oct-Dec 2021	60,000	
910056	Emergency Mgt Annual Breakfast	(14,850)	(14,850)
910027	Marine Slow Wake Patrols Grant	28,000	28,000
910085	Gypsy Moth Suppression		15,000
910229	Prosecuting Attorney Coronavirus Grant	50,000	50,000
101890	Contingency		(5,564)
	Total General Fund Budget Adjustments	163,717	163,717

ST. CLAIR COUNTY
2021 GENERAL FUND BUDGET

DEPT.#	REVENUES DEPARTMENT	2021 ADOPTED	5/20/2021 Adopted Amendments	2021 AMENDED	9/16/2021 Proposed Amendments	2021 AMENDED
100 Legislative						
103	Other Legislative Activities	900,000	-	900,000	-	900,000
130 Judicial						
131	Circuit Court	139,672		139,672		139,672
136	District Court	1,716,192		1,716,192	12,000	1,728,192
	Drug/Sobriety Court	52,000		52,000		52,000
138	Courthouse Security	25,000		25,000		25,000
141	Friend of Court	2,237,397		2,237,397		2,237,397
	Incentive Payments	413,821		413,821		413,821
148	Probate Court	270,026		270,026	3,279	273,305
	Mental Health Court	155,000		155,000		155,000
149	Family Division-Circuit Court	293,171	(28,261)	264,910	1,145	266,055
	Recovery High School Grant	-	150,000	150,000		150,000
	Raise the Age Grant	-		-	60,000	60,000
153	District Court - Probation	186,000		186,000		186,000
		5,488,279	121,739	5,610,018	76,424	5,686,442
170 General Government						
191	Elections	50,000		50,000		50,000
215	Clerk	574,500		574,500		574,500
225	Equalization	199,304		199,304	3,412	202,716
229	Prosecuting Attorney	570,336		570,336		570,336
	Child Protective Investigations - Title IV-E	42,000		42,000		42,000
	Prosecuting Attorney - Coronavirus Grant	-		-	50,000	50,000
231	Victims Rights	175,010		175,010		175,010
233	Purchasing	15,000		15,000		15,000
236	Register of Deeds	1,502,500		1,502,500		1,502,500
253	County Treasurer	43,348,029	187,000	43,535,029	(63,228)	43,471,801
257	Cooperative Extension	-		-		-
	Co-op. Ext. - 21st Century Grant	-		-		-
	Co-op. Ext. - 4-H Programming	7,500		7,500		7,500
259	Information Technology	35,000		35,000		35,000
275	Drain Commissioner	138,500		138,500		138,500
289	Motor Pool	260,000		260,000		260,000
		46,917,679	187,000	47,104,679	(9,816)	47,094,863
300 Public Safety						
301	Sheriff	3,211,111		3,211,111	23,545	3,234,656
	Secondary Road Patrol Grant	120,000		120,000		120,000
	Motor Carrier Enforcement Grant	250,000		250,000		250,000
	Michigan Drive Safely Grant	35,000	4,028	39,028		39,028
	Edward Byrne Grant	15,582		15,582		15,582
	Federal Surplus Program	-		-	38,497	38,497
	Coronavirus Emergency Supplemental Grant	-	28,469	28,469		28,469
	Operation Stone garden	100,000		100,000		100,000

ST. CLAIR COUNTY
2021 GENERAL FUND BUDGET

DEPT.#	REVENUES DEPARTMENT	2021 ADOPTED	5/20/2021 Adopted Amendments	2021 AMENDED	9/16/2021 Proposed Amendments	2021 AMENDED
320	Criminal Justice Training Grant	15,000		15,000		15,000
325	Communications/Radio	1,265,300		1,265,300		1,265,300
	Communications Training Grant	20,000		20,000		20,000
331	Marine Law Enforcement	174,050	10,816	184,866		184,866
	Port Security Grant	-	1,200	1,200		1,200
	Marine Slow Wake Patrols	-		-	28,000	28,000
351	Corrections/Jail	2,887,700	(200,000)	2,687,700		2,687,700
	Inmate Billing	155,000		155,000		155,000
362	Other Correction Activities	-		-		-
	Substance Abuse Treatment Grant	161,000		161,000		161,000
426	Emergency Preparedness	42,000		42,000		42,000
	Annual Breakfast	14,850		14,850	(14,850)	-
	Solution Area Planners	150,000		150,000		150,000
	2017 Homeland Security Grant	50,000	(50,000)	-		-
	2018 Homeland Security Grant	100,000	9,884	109,884		109,884
	2019 Homeland Security Grant	-	75,000	75,000		75,000
	Port Security Grant	-		-		-
	COVID 19- Resonse	-		-		-
428	Hazardous Materials Handling	20,000		20,000		20,000
430	Animal Shelter	484,500		484,500		484,500
		9,271,093	(120,603)	9,150,490	75,192	9,225,682
440 Public Works						
445	Drain - Public Benefit	16,455	-	16,455		16,455
		16,455	-	16,455	-	16,455
600 Health and Welfare						
648	Medical Examiner	25,000		25,000		25,000
661	Public Guardian	241,952		241,952	21,917	263,869
		266,952	-	266,952	21,917	288,869
690 Community and Economic Development						
400	Planning	175,000		175,000		175,000
		175,000	-	175,000	-	175,000
	Totals	63,035,458	188,136	63,223,594	163,717	63,387,311

ST. CLAIR COUNTY
2021 GENERAL FUND BUDGET

DEPT.#	EXPENDITURES DEPARTMENT	2021 ADOPTED	5/20/2021 Adopted Amendments	2021 AMENDED	9/16/2021 Proposed Amendments	2021 AMENDED
100 Legislative						
101	Board of Commissioners	230,493		230,493		230,493
103	Other Legislative Activities	1,082,500		1,082,500		1,082,500
	Appropriations to other Funds:					
	Health Department	1,724,688		1,724,688		1,724,688
	Child Care - Probate	2,787,008		2,787,008		2,787,008
	Child Care - Welfare	330,000		330,000		330,000
	Department of Human Services	29,001		29,001		29,001
	Public Improvement	700,000		700,000		700,000
	Road Commission	900,000		900,000		900,000
	Convention Center Operations	100,000		100,000		100,000
	Administrative Building Debt Fund	-		-		-
	Communications Tower Debt Service	-		-		-
	Mi Indigent Defense Fund	579,439		579,439		579,439
		8,463,129	-	8,463,129	-	8,463,129
130 Judicial						
131	Circuit Court	1,303,750	(5,092)	1,298,658		1,298,658
136	District Court	2,426,575		2,426,575		2,426,575
	Drug/Sobriety Court	52,000		52,000		52,000
138	Courthouse Security	637,842	778	638,620		638,620
141	Friend of Court	3,318,694		3,318,694		3,318,694
148	Probate Court	1,092,410		1,092,410		1,092,410
	Mental Health Court	154,998		154,998		154,998
149	Family Division-Circuit Court	1,641,409	(23,477)	1,617,932		1,617,932
	Recovery High School grant	-	150,000	150,000		150,000
151	Adult Probation	7,300		7,300		7,300
153	District Court Probation	871,161		871,161	2,375	873,536
		11,506,139	122,209	11,628,348	2,375	11,630,723
170 General Government						
172	Administrator/Controller	596,298		596,298		596,298
	Census Grant	-		-		-
191	Elections	96,801	12,316	109,117		109,117
201	Accounting	323,977		323,977		323,977
215	Clerk	843,893	(12,316)	831,577		831,577
225	Equalization	827,965		827,965	3,412	831,377
226	Human Resources	422,479		422,479		422,479
229	Prosecuting Attorney	3,193,323		3,193,323		3,193,323
	Child Protective Investigations - Title IV-E	10,000		10,000		10,000
	Prosecuting Attorney Coronavirus Grant	-		-	50,000	50,000
231	Victims Rights	10,800		10,800		10,800
233	Purchasing	99,357		99,357		99,357
236	Register of Deeds	128,195		128,195		128,195
253	County Treasurer	584,971		584,971		584,971
257	Cooperative Extension	188,933		188,933		188,933

ST. CLAIR COUNTY
2021 GENERAL FUND BUDGET

DEPT.#	EXPENDITURES DEPARTMENT	2021 ADOPTED	5/20/2021 Adopted Amendments	2021 AMENDED	9/16/2021 Proposed Amendments	2021 AMENDED
	Co-op. Ext. - 4-H Programming	7,500		7,500		7,500
	Gypsy Moth Supression	-		-	15,000	15,000
259	Information Technology	2,468,115		2,468,115		2,468,115
265	Buildings and Grounds	1,221,900		1,221,900		1,221,900
	FIA Building Lease Maintenance	779,591		779,591		779,591
	Jail/Juvenile Facility Maintenance	424,986		424,986		424,986
275	Drain Commissioner	572,659		572,659		572,659
289	Motor Pool	169,500		169,500		169,500
		12,971,243	-	12,971,243	68,412	13,039,655
	300 Public Safety					
301	Sheriff	8,836,228		8,836,228	24,930	8,861,158
	Secondary Road Patrol Grant	120,000		120,000		120,000
	Motor Carrier Enforcement Grant	250,000		250,000		250,000
	Edward Byrne Grant	15,582		15,582		15,582
	Michigan Drive Safely Grant	35,000	4,028	39,028		39,028
	Federal Surplus Asset Program	25,000	75,640	100,640	38,497	139,137
	Coronavirus Emergency Supplemental Grai	-	28,469	28,469		28,469
	Operation Stonegarden	100,000		100,000		100,000
320	Criminal Justice Training Grant	15,000		15,000		15,000
325	Communications/Radio	1,954,012		1,954,012		1,954,012
	Communications Training Grant	20,000		20,000		20,000
331	Marine Law Enforcement	289,209		289,209		289,209
	Port Security Grant	-	1,200	1,200		1,200
	Marine Slow Wake Patrol Grant	-		-	28,000	28,000
334	Dive Team	31,606		31,606		31,606
351	Corrections/Jail	13,253,256		13,253,256		13,253,256
	Inmate Billing	80,965		80,965		80,965
362	Other Correctional Activities	100,000		100,000		100,000
	Substance Abuse Treatment Grant	161,000		161,000		161,000
426	Emergency Preparedness	304,205		304,205		304,205
	Annual Breakfast	14,850		14,850	(14,850)	-
	Port Security Grant	-		-		-
	Solution Area Planners	150,000		150,000		150,000
	2017 Homeland Security Grant	50,000	(50,000)	-		-
	2018 Homeland Security Grant	100,000	9,379	109,379		109,379
	2019 Homeland Security Grant	-	75,000	75,000		75,000
	COVID-19 Response	-		-		-
428	Hazardous Materials Handling	39,800		39,800		39,800
430	Animal Shelter	490,022		490,022		490,022
		26,435,735	143,716	26,579,451	76,577	26,656,028
	440 Public Works					
445	Drains - Public Benefit	751,915	-	751,915		751,915

ST. CLAIR COUNTY
2021 GENERAL FUND BUDGET

DEPT.#	EXPENDITURES DEPARTMENT	2021 ADOPTED	5/20/2021 Adopted Amendments	2021 AMENDED	9/16/2021 Proposed Amendments	2021 AMENDED
600 Health and Welfare						
648	Medical Examiner	541,731	6,535	548,266		548,266
649	Mental Health	955,672		955,672		955,672
661	Public Guardian	507,016		507,016	21,917	528,933
681	Veteran's Burial	15,000		15,000		15,000
		2,019,419	6,535	2,025,954	21,917	2,047,871
690 Community and Economic Development						
400	Planning	689,446		689,446		689,446
401	Transportation Planning	8,350		8,350		8,350
		697,796	-	697,796	-	697,796
850 Other Functions						
890	Contingencies	190,082	(84,324)	105,758	(5,564)	100,194
	Totals	63,035,458	188,136	63,223,594	163,717	63,387,311

2022 Medicare Advantage Renewal

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Memo to Board MA Renewal 2022	8/25/2021	Cover Memo
🗋	SCC 2021 MA Renewal Presentation	8/25/2021	Cover Memo
🗋	County_of_St._Clair2022PPOMedicare_Advanta	8/25/2021	Cover Memo

A MEMO FROM
ST. CLAIR COUNTY HUMAN RESOURCES

To: Board of Commissioners

From: Tina Delia, Human Resources

Date: August 25, 2021

Subject: Medicare Advantage Renewal

Please find attached the Medicare Advantage renewal rates for the 2022 calendar year. The projected annual total cost in 2022 for the Medicare Advantage Plan will be $817,467 based on our current enrollment of 644 members.

The 2022 Medicare Advantage rates did not increase and are remaining the same as in 2021. Medicare Advantage plans are not rated on individual experience, but the pooled experience of all BCBS Medicare Advantage plans. The rates are also impacted by the expected revenue from the Centers for Medicare and Medicaid Services (CMS), member enrollment shifts between counties of residence, and the actuarial value for each benefit level. They are rated separately from other BCBS products.

The renewal documents include an analysis from Brown & Brown, the County's health care consultant, as well as summaries of the renewal rates from Blue Cross Blue Shield. One renewal is for the non-hardship divisions and a second renewal agreement is for the hardship divisions.

RECOMMENDATION: Human Resources recommends that the Board of Commissioners approve the 2022 Medicare Advantage renewal documents as presented.

Brown & Brown INSURANCE®

Brown & Brown of Central Michigan, Inc.
1605 Concentric Blvd., Ste. 2
Saginaw, MI 48604
P: (989) 399-0456 | F: (989) 607-2233

August 6, 2021

Ms. Diane Barbour
HR Director
St. Clair County
200 Grand River Avenue
Port Huron, MI 48060

Re: St. Clair County 2022 MAPD Renewal

Dear Ms. Barbour:

Brown and Brown of Central Michigan has completed our analysis of your 2022 Blue Cross/Blue Shield (BCBS) Medicare Advantage renewal. Following are our findings and recommendations:

Fully Insured Renewal Rates Medical and Rx:
The chart on page 2 is a comparison of the fully insured rates from January 1, 2021 and January 1, 2022. We are projecting a total cost of $817,467 based upon the estimated enrollment of 644 members. Your BCBSM MAPD rates are not increasing and will remain the same for 2022.

Please note that we have provided additional information including the AM Best rating for the carrier (Page 3), Proposal Assumptions and disclosures (Page 4-5), and Acronyms and Key Definitions (Page 6).

We remain committed to giving you the highest level of service and look forward to working with you during the coming year. Please feel free to contact me if you have any questions.

Sincerely,

Daniel Skiver
Vice President

Brown and Brown of Central Michigan

c: Angela Garner, Brown and Brown

St Clair County 2021-2022 MAPD Rate Renewal

Division	Description	Estimated Membership	2021 Rate	Month	2022 Rate	Month	Decrease	Percent Decrease
600	General	434	$105.61	$45,834.74	$105.61	$45,834.74	$0.00	0.0%
601	Road Comm.	125	$105.61	$13,201.25	$105.61	$13,201.25	$0.00	0.0%
602	CMH	83	$105.61	$8,765.63	$105.61	$8,765.63	$0.00	0.0%
603	General HS	0	$160.33	$0.00	$160.33	$0.00	$0.00	0.0%
604	Road Comm. HS	1	$160.33	$160.33	$160.33	$160.33	$0.00	0.0%
605	CMH HS	1	$160.33	$160.33	$160.33	$160.33	$0.00	0.0%
Total Per Month		**644**		**$68,122**		**$68,122**	**$0**	**0.0%**
Total Annual				**$817,467**		**$817,467**	**$0**	**0.0%**

Current insurance carriers have the following A.M. Best ratings.

Carrier	A.M. Best Rating	Financial Size
Blue Cross Blue Shield of Michigan	A Rating	XV

Brown & Brown INSURANCE
EMPLOYEE BENEFITS

NOTICE OF CARRIER FINANCIAL STATUS

Brown & Brown makes every attempt to place coverage with carriers rated A- or better* through AM Best (www.ambest.com), a national credit rating agency with a specific focus on the insurance industry. Because an AM Best rating is not required by the various state departments of insurance, there are many carriers in the Employee Benefits industry that elect not to participate in AM Best's rating process for various reasons. Therefore, Brown & Brown periodically places coverage with carriers rated less than A- or non-rated by AM Best.

Please be advised that Brown & Brown does monitor carriers rated less than A- or non-rated on an ongoing basis. However, because Brown & Brown cannot certify the financial soundness or stability of any insurance company or alternative risk transfer entity, or otherwise predict whether the financial condition of a company might improve or deteriorate, we encourage you to review the financial information for each carrier at AM Best's website (www.ambest.com), a state department of insurance website, the applicable carrier website and/or with your accountant, legal counsel and other advisors.

If you need assistance identifying the appliable issuing carriers for your current coverage, renewal coverage, or the coverage options being presented to you, please feel free to contact us at <insert PC phone number> for assistance. Alternative quotes with an A- or better rated carrier may also be available upon your request.

* AM Best General Rating Guide

Financial Strength Rating	
A++, A+	Superior
A, A-	Excellent
B++, B+	Good
B, B-	Fair
C++, C+	Marginal
C, C-	Weak
D	Poor
E	Under Regulatory Supervision
F	In Liquidation
S	Suspended

Financial Size Category (in Thousands)			
Class I	Up to	$1,000	
Class II	$1,000	to	$2,000
Class III	$2,000	to	$5,000
Class IV	$5,000	to	$10,000
Class V	$10,000	to	$25,000
Class VI	$25,000	to	$50,000
Class VII	$50,000	to	$100,000
Class VIII	$100,000	to	$250,000
Class IX	$250,000	to	$500,000
Class X	$500,000	to	$750,000
Class XI	$750,000	to	$1,000,000
Class XII	$1,000,000	to	$1,250,000
Class XIII	$1,250,000	to	$1,500,000
Class XIV	$1,500,000	to	$2,000,000
Class XV	$2,000,000	or	Greater

Brown & Brown INSURANCE® EMPLOYEE BENEFITS

PROPOSAL ASSUMPTIONS

- The rates and premiums shown are based on the employee lives and volumes contained in the most recent census information and renewal information received.
- The rates quoted are based on an effective date of **01/01/2022**. Rates will be subject to change after this date and paperwork must be submitted prior to the effective date.
- To ensure all members are in the carrier's system for confirmation of benefits, forms must be received three weeks prior to effective date.
- It is imperative we be informed of any employee or dependent that is hospitalized or otherwise disabled and not actively at work on the effective date of any new contract. Coverage may not be available for these individuals.
- For Marketing Purposes: The rates shown are not guaranteed. Final rates will be based on the information released on this (these) form(s). The final rates for these plans may vary if the census changes.
- Compensation. In addition to the commissions or fees received by us for assistance with the placement, servicing, claims handling, or renewal of your insurance coverages, other parties, such as excess and surplus lines brokers, wholesale brokers, reinsurance intermediaries, underwriting managers and similar parties, some of which may be owned in whole or in part by Brown & Brown, Inc., may also receive compensation for their role in providing insurance products or services to you pursuant to their separate contracts with insurance or reinsurance carriers. That compensation is derived from your premium payments. Additionally, it is possible that we, or our corporate parents or affiliates, may receive contingent payments or allowances from insurers based on factors which are not client-specific, such as the performance and/or size of an overall book of business produced with an insurer. We generally do not know if such a contingent payment will be made by a particular insurer, or the amount of any such contingent payments, until the underwriting year is closed. That compensation is partially derived from your premium dollars, after being combined (or "pooled") with the premium dollars of other insureds that have purchased similar types of coverage. We may also receive invitations to programs sponsored and paid for by insurance carriers to inform brokers regarding their products and services, including possible participation in company-sponsored events such as trips, seminars, and advisory council meetings, based upon the total volume of business placed with the carrier you select. We may, on occasion, receive loans or credit from insurance companies. Additionally, in the ordinary course of our business, we may receive and retain interest on premiums you pay from the date we receive them until the date of premiums are remitted to the insurance company or intermediary. In the event that we assist with placement and other details of arranging for the financing of your insurance premium, we may also receive a fee from the premium finance company.

If an intermediary is utilized in the placement of coverage, the intermediary may or may not be owned in whole or part by Brown & Brown, Inc. or its subsidiaries. Brown & Brown entities operate independently and are not required to utilize other companies owned by Brown & Brown, Inc., but routinely do so. In addition to providing access to the insurance company, the Wholesale Insurance Broker/Managing General Agent may provide additional services including, but not limited to: underwriting; loss control; risk placement; coverage review; claims coordination with insurance company; and policy issuance. Compensation paid for those services is derived from your premium payment, which may on average be 15% of the premium you pay for coverage, and may include additional fees charged by the intermediary.

Questions and Information Requests. Should you have any questions, or require additional information, please contact Dan Skiver at 989-399-0456.

This proposal is for illustrative purposes and is not a complete explanation of the policies. It is intended to provide a brief, general description of the coverages quoted. Please remember that only the insurance policies can give you the actual insuring agreements, limits of coverage, definitions, exclusions, terms and conditions of the insurance shown in this proposal. Upon issue, please read your policy carefully. This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution. Executive summaries and proposals are created by Brown & Brown; neither Brown & Brown nor the carrier will be held responsible for typographical or clerical errors.

PROPOSAL ASSUMPTIONS

(continued)

- The analysis of the following plans is a summary. Please refer to the policy certificate for a full list of coverage and exclusions.
- The rates and benefits in this proposal are based upon underwriting factors which include, but are not limited to, the census provided, the effective date shown, the status of employees/dependents (i.e. actively at work, COBRA, FMLA), final enrollment, etc. If any of the aforementioned changes prior to the proposed effective date, the final provisions, including rates, for these plans may vary or result in the proposed plan to be withdrawn.
- If you select to change carriers, any existing plans with other carriers should not be cancelled until advised by Brown & Brown
- This proposal may not be a complete listing of all available benefit options. Different benefit levels may be available.
- This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution
- All insurance carriers have their own operating procedures. A change in carrier could affect certain benefits and coverage.
- Brown & Brown representatives are available to explain any items presented. It is assumed that the recipients of this proposal will seek an explanation of any items that may be in question.
- Brown & Brown representatives may from time to time provide guidance regarding certain requirements affecting health plans, including the requirements of federal and state health care reform legislation. Such guidance is based on good-faith interpretation of laws and regulations currently in effect, and is not intended to be a substitute for legal advice. Employers should contact their own legal counsel for advice regarding legal requirements.
- The network provider/facility lists obtained via paper directories or carrier websites may contain providers and facilities that are no longer participating in the insurance carriers' networks. We cannot be responsible for any changes to the provider/facility listings that are not reflected. To ensure that a specific provider or facility is still participating in the provider's preferred network, we recommend contacting the provider/facility directly.
- Failure to adhere to provisions of the Affordable Care Act (such as pay-or-play, employer reporting requirements, benefit mandates, etc.) may result in significant fees and penalties to the employer. For a more comprehensive explanation of what fees and penalties may apply to you, you may contact your Brown & Brown representative at any time.
- You are required to comply with Health Care Reform's Summary of Benefits & Coverage (SBC) distribution guidelines, which include requirements for SBC distribution at the plan renewal date. If an employee must enroll to continue coverage, the SBC must be provided when open enrollment materials are distributed. If enrollment materials are not distributed, employees must receive an SBC by the first day they are eligible to enroll. For insured plans, if coverage continues automatically for the next year, the SBC must be provided at least 30 days before the beginning of the new plan year. If the policy is not issued by that date, the SBC must be provided within seven business days once the information is available. Please refer to the Department of Health & Human Services' (HHS) official guidance for complete details regarding renewal and other SBC distribution guidelines.

ACRONYMS AND KEY DEFINITIONS

For the purposes of this proposal, the following acronyms may be used:

Type of Plan

DHMO - Dental Health Maintenance Organization

HMO - Health Maintenance Organization

POS - Point of Service

PPO - Preferred Provider Organization

Financial Arrangements

ASO - Administrative Services Only

FI - Full Insured

MP - Minimum Premium

PSF - Partially Self Funded

Self-Funded Policy Terms

ASL - Aggregate Stop Loss

ISL - Individual Stop Loss

MRA - Maximum Reimbursement Aggregate

SSL - Specific Stop Loss (also known as ISL)

Reimbursement / Saving Accounts

FSA - Flexible Spending Account

HRA - Health Reimbursement Account

HSA - Health Savings Account

MSA - Medical Savings Account

Other

DED - Deductible

IND - Individual

FAM - Family

ER - Emergency Room

HOSP - Hospital

IN-NET - In-Network

MAX - Maximum

N/A - Not Applicable

OON - Out-of-Network

OV - Office Visit

PCP - Primary Care Physician

RX - Prescription Drug

SPEC - Specialist

EE - Employee Only, ES - Employee + Spouse, EC - Employee + Child(ren), EF - Employee + Family

Generic- A drug that is no longer covered by patent protection and may be produced and/or distributed by multiple drug companies (usually tier 1).

Preferred Drugs- Drugs included on a formulary or preferred drug list; for example, a brand name-drug without a generic substitute (usually tier 2).

Non-preferred Drugs- Drugs not included on a formulary or preferred drug list; for example, a brand-name drug with a generic substitute (usually tier 3).

Specialty Drugs: Specifically identified types of drugs, such as lifestyle drugs or biologics (usually tier 4).

Embedded- Once participant meets Individual Deductible, Co-insurance applies to that individual.

Aggregate- Family Deductible must be met before Co-insurance applies, to all family members.

600 E. Lafayette Blvd.
Detroit, MI 48226-2998
bcbsm.com

20
22

August 9, 2021

Thank you for being a loyal Blue Cross Blue Shield of Michigan customer

Thank you for selecting Blue Cross Blue Shield of MI (BCBSM) as your Group Medicare Advantage provider. As a returning BCBSM customer, we are excited to share with you and your members the cost-effective health care options available this year.

We look forward to partnering with you to ensure your members' health is a top priority and provide a positive experience in navigating health care. From tailored network products and risk revenue optimization, to payment integrity and prior authorization, BCBSM is constantly looking for ways to meet the health care needs of our customers while balancing cost and quality.

Our COVID-19 response puts members first

In 2021, Blue Cross launched email, direct mail, webinar, and outbound call outreach campaigns about expanded resources and new developments with COVID-19 to help your retirees stay safe and healthy. These included:

- Email and direct mail to approximately 900,000 members
- Invitations to nearly 350,000 members to *Get the Facts*, our COVID-19 webinar series
- More than 322,000 outbound well-being calls to members to share COVID-19 information, address pervasive social isolation, and a variety of other needs
- Expanded meal delivery to socially vulnerable members to ensure members were getting what they needed during these difficult times

In addition, we developed a COVID-19 landing page that received 234,002 visits page between September 2020 and April 2021. More than 8,000 members were incentivized (an average of 1.5 incentives per member, for a total of 12,235 incentives). Finally, we reenergized our monthly *Customer Digest* communications email dedicated to COVID-19 topics and developed a *Group Customer COVID-19 Toolkit* dedicated to informing and encouraging COVID-19 vaccinations.

We're making health care services more accessible

We're working to make health care easier by focusing on empowering and engaging your retirees. Through our data and technology capabilities, we're able to understand members' needs and build personalized experiences to help them make the best decisions for the right care, at the right time.

- In-Home Testing – Throughout the year, we reached out to targeted members with in-home screening opportunities such as, annual health review, bone mineral density screening, HbA1c blood sugar test, MAU kidney disease test, and the FIT-CHEK® test for colorectal cancer.

- Mobile Unit – Last year, we hosted 59 events and had 1,131 members complete visits that addressed health care gaps. In addition to providing mammograms and retinal eye exams in a COVID-19-safe mobile screening environment, the mobile unit includes services such as bone mineral density screening, blood pressure checks, A1c and kidney disease tests, and kits for colorectal cancer screening.

- 24-hour Nurse Line – A registered nurse health coach is just a phone call away 24/7. The 24-hour Nurse Line is one way we're here to help members get the information they need when they need it.
- Online Visits – A convenient way for members to get treatment for minor health concerns and get support for behavioral health issues.
- Blue Cross Virtual Well-Being – Members can engage with a variety of webinar topics including financial wellness, emotional health, resilience, physical health and much more.
- 24/7 Mobile Access – Members can stay in the know by downloading our mobile app. The app gives members access to their claims information, helps them find a local physician and even lets them pull up their member ID card, on demand.
- MiBlue Virtual Assistant℠ – What can members do when they don't have time to call the Nurse Line? We have them covered with a 24/7 automated virtual assistant that can answer many of their questions.

Our industry-leading programs and services improve member health

We've worked tirelessly for nearly 80 years, to deliver affordable health care alternatives to the people of Michigan by combating rising health care costs and delivering innovative programs. We're uniquely positioned to provide solutions to better manage care and improve your retirees' health and well-being, wherever they are. Some programs we're currently focusing on include:

- Blue Cross® Coordinated Care – The Blue Cross Coordinated Care Portfolio, our Care Management program, is focused on supporting seniors with complex needs and chronic conditions. This year we've further tailored and refined it to simplify the health care experience, including the convenience of a mobile app. The program addresses the evolving needs of seniors with an updated offering that includes four levels of support and engagement, each building upon the services of the previous, enabling you to choose the coverage and access the care your retirees need.
- Integrated Medical and Pharmacy – Combining medical and pharmacy benefits through Blue Cross reduces costs, improves care and provides a better member experience. Your members have access to both through one ID card, one account, one mobile app and one customer service team. Combined coverage also means better management of chronic conditions from insight into both medical and pharmacy claims.
- Health Management Programs – Our health programs help members stay on top of important tests and health milestones to support them when they need it most:
  - Health Assessment
  - Blue Cross® Health & Well-Being
  - Surgery Decision Support
  - Chronic Condition Management
  - Diabetes Prevention Program
  - Remote Monitoring

We're committed to being your Medicare Advantage partner

As your trusted partner, we're committed to delivering smarter, better health care. You can expect more from BCBSM as we continue to innovate, engage with members and improve care. We look forward to working with you again this year. Thank you for your business.

Sincerely,

Eric Pence
VP, Group MA and Operations Administration
Medicare Group Business

Krischa Winright
EVP, Senior Health Services
Business Performance and Development

20
22

Medicare PLUS Blue℠ PPO

Blue Cross
Blue Shield
of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

Group Benefit and **Rate Summary**

County of St. Clair

January 01, 2022 to December 31, 2022
(12 Months)

Active | MAPD | Option 1 | 59830-600/601/602

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

County of St. Clair

	2022 MAPD PPO
Quote Date	07/15/2021
Coverage Effective Date	01/01/2022
Coverage End Date	12/31/2022
Coverage Length (Months)	12
Plan Type	MAPD
Estimated Membership	427
Option Number	1
Option Description	-
Group Number(s)	59830
Group Suffix(es)	600/601/602

MEDICARE ADVANTAGE GROUP RATES

2022 Medical (MA) Rate PMPM	**$17.91**
2022 Pharmacy (PD) Rate PMPM	**$87.70**
2022 Total MAPD Rate PMPM	**$105.61**
2021 Total MAPD Rate PMPM	**$105.61**
Rate Change PMPM	**0.0%**

Notes and Conditions

1) The renewal rates are effective from January 1, 2022 through December 31, 2022, for 12 months.
2) The above premiums include BCBSM's estimates of applicable federal fees and assessments. BCBSM's estimates are subject to change. BCBSM will not reconcile or settle any amounts collected with actual amounts owed for such federal fees and assessments.
3) The premiums shown above include MA (medical services) and PDP (pharmacy services). Other lines of coverage, such as dental and vision, are not included.
4) BCBSM reserves the right to modify this renewal if there are changes to the
   - benefit design included in the proposal,
   - effective date,
   - covered population (+/- 10%),
   - subsequent CMS funding levels,
   - regulatory changes,

   or if any of the above conditions are not met.
5) Rate calculations were made based upon CMS funding projections known at this time. If significant changes are made to funding levels, BCBSM reserves the right to alter the rates appropriately.
6) To meet the expected implementation date of January 1, 2022 this Benefit Rate Schedule must be signed by the customer and returned to BCBSM by September 17, 2021.

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

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County of St. Clair

	2022 MAPD PPO	
Quote Date	07/15/2021	
Coverage Effective Date	01/01/2022	
Coverage End Date	12/31/2022	
Coverage Length (Months)	12	
Plan Type	MAPD	
Option Number	1	
Estimated Membership	427	
Option Description	-	
Group Number(s)	59830	
Group Suffix(es)	600/601/602	
Medicare Advantage Medical / Surgical Group Benefits and Services		**Schedule B**
PPO Benefit Structure (Active / Passive)	**ACTIVE** (Separate In- and Out-of-Network Cost-Shares)	
In-Network Out-of-Pocket Maximum	$2500	
Combined In-Network and Out-of-Network Out-of-Pocket Maximum	$5000	
Member Out-of-Pocket Cost-Sharing Options	Deductibles, Coinsurances, and Copays	
Single Deductible (Applies to In-Network and Out-of-Network Services)	$1000	
	In-Network Cost-Shares	**Out-of-Network Cost-Shares**
Coinsurance	10%	20%
> Core Benefits		
Inpatient Facility Services (No Member Cost-Share for Home Health Care)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Outpatient Facility Services	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
> Physician / Practitioner Benefits		
Office Visits, Online Visits, and Consultations	$25	$40
Chiropractic Services	$20	$40
Specialist Services	$25	$40
Psychiatric and Psychotherapy Services	$25	$40
Facility Evaluation and Management Services	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Other Physician Services (No Member Cost-Share for Clinical Labs)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Surgical Services (Includes Anesthesia Services, Cardiac Catheterization Services, and Therapeutic Cardiovascular Services)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
> Emergency / Other Benefits		
Urgent Care	$25	$25
Emergency Department / Emergency Room Care	$75	$75
Ambulance Services	$75	$75
DME, P & O, and Supplies	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Preventive Services	No member cost-share	No member cost-share

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

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County of St. Clair

	2022 MAPD PPO
Quote Date	07/15/2021
Coverage Effective Date	01/01/2022
Coverage End Date	12/31/2022
Coverage Length (Months)	12
Plan Type	MAPD
Estimated Membership	427
Option Number	1
Option Description	-
Group Number(s)	59830
Group Suffix(es)	600/601/602

Additional Medicare Advantage Group Benefits		**Schedule B, continued**
Silver Sneakers Fitness Program	Included	No Member Cost-Share for these Services

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

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County of St. Clair

	2022 MAPD PPO
Quote Date	07/15/2021
Coverage Effective Date	01/01/2022
Coverage End Date	12/31/2022
Coverage Length (Months)	12
Plan Type	MAPD
Estimated Membership	427
Option Number	1
Option Description	-
Group Number(s)	59830
Group Suffix(es)	600/601/602

Medicare Advantage Group Pharmacy Benefits		**Schedule B, continued**
Formulary	Comprehensive Enhanced Formulary	
Prior Authorization/Step Therapy/Clinical Edits	Yes	
Pharmacy Deductible	$0	
	Preferred Cost-Shares	**Standard Cost-Shares**
Tier 1 (Preferred Generic)	$10	$15
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 2 (Generic)	$10	$15
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 3 (Preferred Brand)	$45	$50
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 4 (Non-Preferred Drug)	$95	$100
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 5 (Specialty)	$95	$100
32-90 Day Supply Mail Order Copay Multiplier	Not Applicable - Tier 5 Unavailable for 32-90 Day Mail Order	
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

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2022 BCBSM Medicare Advantage PPO Group Contract (Schedule A)

Group Name	County of St. Clair
Option Number	1
Option Description	-
Contract Effective Date	01/01/2022
Contract End Date	12/31/2022
Funding Type	Fully-Insured
MA Group Number(s)	59830
MA Group Suffix(es)	600/601/602

MA Rate	$17.91
PD Rate	$87.70
MAPD Rate	$105.61

Your signature below serves as approval for the implementation of the rates and Medicare Advantage PPO benefit plan as shown in this document.

Group Representative(s):	BCBSM Representative(s):
Signature: ______	Signature: DocuSigned by: Michael Chavis 8732FD74F6EE42C...
Name: ______	Name: Michael Chavis
Title: ______	Title: Account Representative, Medicare Sales
Date: ______	Date: 8/5/2021
Signature: ______	Signature: ______
Name: ______	Name: ______
Title: ______	Title: ______
Date: ______	Date: ______

2022

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

Group Benefit and **Rate Summary**

County of St. Clair

January 01, 2022 to December 31, 2022
(12 Months)

Active | MAPD | Option 2 | 59830-603/604/605

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

County of St. Clair

	2022 MAPD PPO
Quote Date	07/15/2021
Coverage Effective Date	01/01/2022
Coverage End Date	12/31/2022
Coverage Length (Months)	12
Plan Type	MAPD
Estimated Membership	0
Option Number	2
Option Description	-
Group Number(s)	59830
Group Suffix(es)	603/604/605

MEDICARE ADVANTAGE GROUP RATES

2022 Medical (MA) Rate PMPM	**$17.83**
2022 Pharmacy (PD) Rate PMPM	**$142.50**
2022 Total MAPD Rate PMPM	**$160.33**
2021 Total MAPD Rate PMPM	**$160.33**
Rate Change PMPM	**0.0%**

Notes and Conditions

1) The renewal rates are effective from January 1, 2022 through December 31, 2022, for 12 months.
2) The above premiums include BCBSM's estimates of applicable federal fees and assessments. BCBSM's estimates are subject to change. BCBSM will not reconcile or settle any amounts collected with actual amounts owed for such federal fees and assessments.
3) The premiums shown above include MA (medical services) and PDP (pharmacy services). Other lines of coverage, such as dental and vision, are not included.
4) BCBSM reserves the right to modify this renewal if there are changes to the
   - benefit design included in the proposal,
   - effective date,
   - covered population (+/- 10%),
   - subsequent CMS funding levels,
   - regulatory changes,

   or if any of the above conditions are not met.
5) Rate calculations were made based upon CMS funding projections known at this time. If significant changes are made to funding levels, BCBSM reserves the right to alter the rates appropriately.
6) To meet the expected implementation date of January 1, 2022 this Benefit Rate Schedule must be signed by the customer and returned to BCBSM by September 17, 2021.

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

County of St. Clair

	2022 MAPD PPO	
Quote Date	07/15/2021	
Coverage Effective Date	01/01/2022	
Coverage End Date	12/31/2022	
Coverage Length (Months)	12	
Plan Type	MAPD	
Estimated Membership	0	
Option Number	2	
Option Description	-	
Group Number(s)	59830	
Group Suffix(es)	603/604/605	
Medicare Advantage Medical / Surgical Group Benefits and Services		**Schedule B**
PPO Benefit Structure (Active / Passive)	**ACTIVE** (Separate In- and Out-of-Network Cost-Shares)	
In-Network Out-of-Pocket Maximum	$2500	
Combined In-Network and Out-of-Network Out-of-Pocket Maximum	$5000	
Member Out-of-Pocket Cost-Sharing Options	Deductibles, Coinsurances, and Copays	
Single Deductible (Applies to In-Network and Out-of-Network Services)	$1000	
	In-Network Cost-Shares	**Out-of-Network Cost-Shares**
Coinsurance	10%	20%
> Core Benefits		
Inpatient Facility Services (No Member Cost-Share for Home Health Care)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Outpatient Facility Services	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
> Physician / Practitioner Benefits		
Office Visits, Online Visits, and Consultations	$25	$40
Chiropractic Services	$20	$40
Specialist Services	$25	$40
Psychiatric and Psychotherapy Services	$25	$40
Facility Evaluation and Management Services	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Other Physician Services (No Member Cost-Share for Clinical Labs)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Surgical Services (Includes Anesthesia Services, Cardiac Catheterization Services, and Therapeutic Cardiovascular Services)	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
> Emergency / Other Benefits		
Urgent Care	$25	$25
Emergency Department / Emergency Room Care	$75	$75
Ambulance Services	$75	$75
DME, P & O, and Supplies	Ded,Coins,OOPM Will Apply	Ded,Coins,OOPM Will Apply
Preventive Services	No member cost-share	No member cost-share

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

Blue Cross Blue Shield of Michigan is a nonprofit corporation and independent licensee of the Blue Cross and Blue Shield Association.

County of St. Clair

	2022 MAPD PPO
Quote Date	07/15/2021
Coverage Effective Date	01/01/2022
Coverage End Date	12/31/2022
Coverage Length (Months)	12
Plan Type	MAPD
Estimated Membership	0
Option Number	2
Option Description	-
Group Number(s)	59830
Group Suffix(es)	603/604/605

Additional Medicare Advantage Group Benefits		**Schedule B, continued**
Silver Sneakers Fitness Program	Included	No Member Cost-Share for these Services

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

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County of St. Clair

	2022 MAPD PPO	
Quote Date	07/15/2021	
Coverage Effective Date	01/01/2022	
Coverage End Date	12/31/2022	
Coverage Length (Months)	12	
Plan Type	MAPD	
Estimated Membership	0	
Option Number	2	
Option Description	-	
Group Number(s)	59830	
Group Suffix(es)	603/604/605	
Medicare Advantage Group Pharmacy Benefits		**Schedule B, continued**
Formulary	Comprehensive Enhanced Formulary	
Prior Authorization/Step Therapy/Clinical Edits	Yes	
Pharmacy Deductible	$0	
	Preferred Cost-Shares	**Standard Cost-Shares**
Tier 1 (Preferred Generic)	$5	$10
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 2 (Generic)	$5	$10
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 3 (Preferred Brand)	$15	$20
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 4 (Non-Preferred Drug)	$35	$40
32-90 Day Supply Mail Order Copay Multiplier	2.0	2.0
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	
Tier 5 (Specialty)	$35	$40
32-90 Day Supply Mail Order Copay Multiplier	Not Applicable - Tier 5 Unavailable for 32-90 Day Mail Order	
Minimum / Maximum Charge per Claim (applies only to coinsurance cost-shares and is subject to copay multipliers)	Minimum: N/A / Maximum: N/A	

Medicare PLUS Blue℠ PPO

Blue Cross Blue Shield of Michigan

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2022 BCBSM Medicare Advantage PPO Group Contract (Schedule A)

Group Name	County of St. Clair
Option Number	2
Option Description	-
Contract Effective Date	01/01/2022
Contract End Date	12/31/2022
Funding Type	Fully-Insured
MA Group Number(s)	59830
MA Group Suffix(es)	603/604/605

MA Rate	$17.83
PD Rate	$142.50
MAPD Rate	$160.33

Your signature below serves as approval for the implementation of the rates and Medicare Advantage PPO benefit plan as shown in this document.

Group Representative(s):

Signature: ______________________

Name: ______________________

Title: ______________________

Date: ______________________

Signature: ______________________

Name: ______________________

Title: ______________________

Date: ______________________

BCBSM Representative(s):

Signature: DocuSigned by: Michael Chavis 8732FD74E6EE42C...

Name: Michael Chavis

Title: Account Representative, Medicare Sales

Date: 8/5/2021

Signature: ______________________

Name: ______________________

Title: ______________________

Date: ______________________

Manning Table Request - Public Guardian

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	BOC CMH Position 2021	8/25/2021	Cover Memo
🗋	Public Guardian FT case manager 8.24.21	8/25/2021	Cover Memo

COUNTY OF ST. CLAIR
Public Guardian

Kelly Strozeski
Public Guardian

Amanda Seals
Assistant Public Guardian

Shania Cooke
Case Manager

Jocelyn Malone
Case Manager

Lindsey Harrison
Case Manager

Timothy Quirk
Case Manager

MEMO

To: St. Clair County Board of Commissioners

From: Amanda Seals, Assistant Public Guardian Amanda Seals

Date: August 24, 2021

Re: Change to Manning Table

The Office of Public Guardian provides guardianship and conservatorship services for at least 400 individuals. Currently, we have a staff of 9 (7 full time and 2 part time) in our office. However, one full time person is limited to working with only seniors in housing crisis. Of the 400 current individuals under guardianship, about 50% utilize services and/or treatment at St. Clair County Community Mental Health.

When someone is placed under guardianship with the office, the staff applies for benefits through Social Security, Medicaid, marshals assets, identifies and resolves barriers to housing, finds appropriate housing or supports to maintain current housing, identifies health needs including mental health, sets up and attends medical appointments, and at least visits quarterly with the ward to ensure success and reevaluate needs. In order to create a successful guardianship scenario, many things need to be addressed and in some cases the individual is not able to provide the information. In addition to obtaining general information, we frequently have to look at situations with the family dynamic and financial exploitation. This takes up an enormous amount of time coordinating with banks, law enforcement and family. The current staffing in the office makes it difficult to thoroughly address the above issues in a manner that protects the individuals under guardianship.

Establishing a good partnership with St. Clair County Community Mental Health has been something we continue to work towards. We spend a great deal of our time conferencing and communicating with Clinicians, Case Managers, Peer Support, Nursing staff etc. However, due to our limited staff we are not always available to meet or answer questions immediately. In order to resolve this issue and be more available to CMH staff, we would like to add a full time case manager liaison at CMH. This person would work at CMH on Monday, Tuesday, Wednesday and Friday (Thursday would be reserved to be in our office to communicate changes etc.). They would be

201 McMorran Blvd.
Room 3700,
Port Huron, MI 48060

Telephone (810) 985-2095
Fax (810) 985-2099

COUNTY OF ST. CLAIR
Public Guardian

Kelly Strozeski
Public Guardian

Amanda Seals
Assistant Public Guardian

Shania Cooke
Case Manager

Jocelyn Malone
Case Manager

Lindsey Harrison
Case Manager

Timothy Quirk
Case Manager

available to answer questions, sign paperwork, brainstorm ideas for clients, offer information when needed, approve money requests, attend meetings etc. We feel this would be a huge stride in working more efficiently for our mutual individuals.

In order to move forward with this, we asked CMH to assist us with funding as we are not able to carry the cost of the additional staff member. In order to place a full time case manager liaison at CMH, we proposed our contract increase by $65,000 for this year. This amount may change from year to year as the case manager would be eligible for increases and to account for insurance changes. This will allow better communication, more efficient paperwork completion and the ability to always have someone to discuss/approve/questions things with. Earlier this month, CMH approved our request to increase our contract (see attached).

At this time, we respectfully request St. Clair County Board of Commissioners approve a change to the manning table to allow an additional full time case manager to our staff. This position will be fully funded by CMH to act as a case manager liaison.

201 McMorran Blvd.
Room 3700,
Port Huron, MI 48060

Telephone (810) 985-2095
Fax (810) 985-2099

CONTRACT AMENDMENT #1

AGENCY: St. Clair County Probate Court Public Guardian Office

PROGRAM: Public Guardian Services

CURRENT CONTRACT EFFECTIVE DATES: 10/01/2020 – 9/30/2021

CONTRACT AMENDMENT EFFECTIVE DATE: August 3, 2021

DESCRIPTION OF AMENDMENT

Budget Increase/Addition of PG Liaison at CMH/Contract Extension

PURPOSE: The purpose of this amendment is to extend the agreement term through FY2022, increase the current budget of the agreement, and add a full time (FT) case manager liaison from the Public Guardian office to work at CMH.

Specifically, CMH agrees to increase the annual budget of the current agreement with the Public Guardian office by $65,000.00 to assist with the funding required to add a FT case manager liaison who will work at CMH on Mondays, Tuesdays, Wednesdays, and Fridays, with the exception of court observed holidays. Thursdays will be reserved for the FT case manager liaison to work at the Public Guardian office. The annual budget for the new agreement between CMH and the Public Guardian office will be $119,000.00 for FY2021 and FY2022. The amended agreement will be effective through FY2022.

Updated Attachment
Attachment B1 - replaces Attachment B

Signed: Tuesday, August 3, 2021

Debra Johnson, Executive Director St. Clair County CMH Authority	Mike McMillan, Administrator St. Clair Co. Probate Court
Date	Date
	Karry Hepting, Board of Commissioners
	Date

ATTACHMENT B1

PROGRAM BUDGET

Period: FY21: October 1, 2020 – September 30, 2021

Agency	Financial Commitment
St. Clair County Community Mental Health	$54,000.00*
St. Clair County Community Mental Health	$65,000.00** ***(For additional full time (FT) case manager liaison)***

Period: FY22: October 1, 2021– September 30, 2022

Agency	Financial Commitment
St. Clair County Community Mental Health	$119,000.00**

* This amount is agreed upon with the provision that no Guardianship Fees will be charged by St. Clair County Probate Court's Public Guardian Office to individuals receiving services through St. Clair County Community Mental Health.

**Increase effective in the event a FT case manager liaison is hired and located at CMH Mondays, Tuesdays, Wednesdays, and Fridays, with the exception of court observed holidays.

Method of Payment:

A. Payments under this Agreement will be made quarterly.

B. Payment shall be made to:

St. Clair County
Probate Court
Public Guardian Office
(For Guardianship Services)
201 McMorran Blvd.
Port Huron, MI 48060

MEMO

To: Board of Commissioners

From: Dena Alderdyce, Finance Director

Date: August 24, 2021

Re: Public Guardian Manning Table

The Public Guardian office has requested a full-time Case Manager be added to their manning table. The cost would range from $59,824-$73,323, which is step 1 to step 8 with full fringe benefits.

The Public Guardian also has before the Board, an addendum to their contract with St. Clair County Community Mental Health Authority to add $65,000 to cover this full time position. The new case manager would be a liaison between SCCCMH and the County. The contract would increase each year to cover the step and fringe benefits increases.

If at any time SCCCMH decides to remove the funding, the Public Guardians office would need to eliminate the position as well.

It is recommended that the Board of Commissioners approve the manning table addition of a full-time Case manager to the Public Guardian budget.

Seasonal Snow Removal & Salting Services Recommendation

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
	Seasonal Snow Removal & Salting Services Recommendation	8/27/2021	Cover Memo

COUNTY OF ST.CLAIR

Building Operations & Maintenance

MEMO

To: St. Clair County Board of Commissioners

From: Ron Marsh

Date: August 13, 2021

Re: Seasonal Snow Removal & Salting Services Recommendation

Working with the County Purchasing Department, a formal RFP was sent out for bid using the MITN website. In addition, local vendors were contacted and sent the scope of work if they were interested. In an effort to attract more contractors, we offered the option to bid on sites split regionally as well as all sites. Bid totals for these services were opened on August 9, 2021 and are noted below.

Seasonal Rate Totals – All Sites

Kevin's Lawn & Snow – $67,000 **

Limb Walkers Tree & Snow - $90,000

Cut-N-Trim - $1,880 x 35 = $65,800 **Per Push Only – Does Not Include All Sites**

** Denotes low bidder. It is our recommendation to award the contract to Kevin's Lawn Care & Snow Removal for a term of three years in the annual amount of $66,692.50. Price reflects a 2% discount annually on the snow push rate. It is understood the seasonal salting portion of this agreement will be opened, discussed and adjusted for the final two years of this agreement. Funding for these services has been secured using the general fund dollars.