



AGENDA

St. Clair County Board of Commissioners Environmental/Public Works Committee

**Board of Commissioners' Room
County Administrative Office Building, 2nd Floor
200 Grand River Avenue
Port Huron, MI 48060**

November 3, 2022 at 6:00 PM

-
- 1. Roll Call/Opening**
 - 2. Additions/Deletions/Changes to the Agenda**
 - 3. Citizens to be Heard**
 - 4. Updates**
 - 5. Conceptual Initiatives**
 - 6. Old Business**
 - 7. New Business**
 - A. Resolution 22-51 Annual County at Large Assessments - 2022
 - B. Parks and Recreation Fees
 - C. Resolution 22-53 Airport Sponsor Contract - Maintenance Automatic Weather Observation System
 - D. Survey & Remonumentation Grant Application 2023
 - E. 2023-2027 Capital Improvement Program
 - F. Brownfield Redevelopment Grant Application
 - G. Brownfield Redevelopment Authority BOD - Reappointment
 - 8. Smiths Creek Landfill Activities Reports**
 - A. Smiths Creek Landfill Activities Reports
 - 9. Other Environmental/Public Works Matters**
 - 10. Information Only**

A. Monthly PARC Financial Documents

11. Receive and File Packets

12. Adjournment

Committee Chair: Duke Dunn

Note: The County complies with the "Americans with Disabilities Act" and if auxiliary aids or services are required at the meeting for individuals with disabilities, please contact Administrator/Controller's Office, Suite 203, 200 Grand River Avenue, Port Huron, MI 48060, (810) 989-6900 three days prior to said meeting.

Resolution 22-51 Annual County at Large Assessments - 2022

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Memo	10/26/2022	Cover Memo
📎	Exhibit A	10/26/2022	Cover Memo
📎	Resolution 22-51 Annual County at Large Assessments - 2022	10/26/2022	Cover Memo



County of St. Clair, Michigan

BOB WILEY, DRAIN COMMISSIONER
JAMES HARTSON, ENGINEER/DEPUTY

21 Airport Drive, St. Clair Twp, Michigan 48079

PHONE: (810) 364-5369
FAX: (810) 364-7240

November 3, 2022

To: St. Clair County Board of Commissioners

From: Robert Wiley, Drain Commissioner

RE: Annual County-at-Large Drain Assessments, 2022

Attached is a list of our County-at-Large drain assessments for 2022 and a draft resolution for approval.

A budget estimate of \$714,473 was approved. We are requesting \$538,519.92 to cover the various projects that were completed this year. The itemized list is attached to the resolution.

Should you have any questions, you may contact me at (810) 841-7076.

Email:
rwiley@stclaircounty.org
jhartson@stclaircounty.org

Office Hours:
Monday through Friday
8:00 a.m. to 4:00 p.m.

EXHIBIT A
2022 COUNTY AT LARGE DRAIN ASSESSMENTS (DRAINS - PUBLIC BENEFIT)

DRAIN	AMOUNT	DRAIN	AMOUNT
ALDER DRAIN	\$ 627.35	LESTER-BAMMEL DRAIN	\$ 21,073.01
ANDERSON IC DRAIN	1,005.26	LIVERANCE DRAIN	706.17
BARRINGER DRAIN	4,862.36	MACOMB DRAIN	5,617.13
BAY DRAIN	329.76	MARINE CITY DRAIN	11,067.91
BELLE RIVER IC DRAIN	3,306.77	MEADOW LAWN DRAIN	315.56
BIG HAND DRAIN	109.28	MELDRUM DRAIN	15,111.54
BLACK RIVER IC DRAIN	16.11	MIDDLETON DRAIN	110.37
BLACK, SAGATE & REID IC DRAIN	652.17	MOORE DRAIN	349.27
BOWMAN DRAIN	698.51	MUDCAT & STATE IC DRAIN	294.78
BRACE DRAIN	691.19	MUELLER FARMS SS DRAIN	501.40
BLUE RIVER GARDENS DRAIN	11,026.60	NUMBER 202 DRAIN	7,172.66
BRICKER DRAIN	675.98	NUMBER 211, AVOCA WWTP	20,287.42
BUNCE CREEK & HUFFMAN DRAIN	38,559.60	OAKWOOD STORM SEWER DRAIN	1,470.00
BUTCHER DRAIN	78.17	PAULY DRAIN	104.00
CAMERON DRAIN	1,755.17	PELTON DRAIN	48,371.63
CARTWRIGHT DRAIN	157.03	PETERS DRAIN	437.44
CHARTIER DRAIN	718.45	PINE R, S BR, WWT	18,487.45
COX-DOTY BR & STEIN DRAIN	43,166.42	PINE R, S BR, WWT, DEFICIT2	4,749.55
DIXIE PARK PLAT DRAIN	200.00	PINE R, S BR, WWT, MAINTENANCE	1,990.99
DOE CREEK DRAIN	1,458.85	PLANT DRAIN	203.77
EDIE-SMILEY DRAIN	757.25	RAILROAD DRAIN	21,060.61
ELK CREEK IC DRAIN 2021	13.27	ROBERTSON IC DRAIN	756.76
ELK CREEK IC DRAIN 2022	15.03	ROUTLEY DRAIN	177.31
EVES DRAIN	6,581.58	RIVER RIDGE JORDAN CREEK DRAIN	1,474.38
FITTEN DRAIN	2,500.00	SCHRINER (NORTH) DRAIN	185.94
FLANSBURGH IC DRAIN	447.61	SCHRINER DRAIN	374.26
FRANKLIN IC DRAIN	471.77	SECTION 2 (GRANT) DRAIN	191.28
FRASER DRAIN	849.05	SECTION 27 (BROCKWAY) DRAIN	119.19
FUESLEIN DRAIN	8,477.86	SHEA DRAIN	9,422.17
GALBRAITH DRAIN	1,217.43	SHEEHY DRAIN	1,661.26
GOSSMAN DRAIN	45,156.77	SMITH CREEK DRAIN	418.14
GREEN DRAIN	50,498.56	SPROTBERRY DRAIN	1,316.53
HOLLAND DRAIN	39,622.88	STATE ROAD DRAIN	10,890.08
HOLLEY DRAIN	664.26	STEVENSON DRAIN	84.39
JACKSON CREEK IC DRAIN	981.11	STOCKS CREEK DRAIN	59,032.57
JACKSON DRAIN	80.00	STUEVER DRAIN	255.68
JORDAN CREEK DRAIN	441.33	THODY DRAIN	269.74
KAUFMAN DRAIN	596.00	THOMPSON (FT GRATIOT) DRAIN	186.90
KELLEY DRAIN	148.03	TOWNLIN OF IRA DRAIN	238.40
KREISCH IC DRAIN	642.98	VOLMER DRAIN	450.00
LAKELAND DRAIN	0.00	WILLEY IC DRAIN	226.48
LAYLE & ROBBINS DRAIN	300.00	WILLOUGHBY-TOMAN IC DRAIN	748.00

TOTAL \$ 538,519.92

RESOLUTION 22-51

RELATIVE TO ANNUAL COUNTY AT LARGE DRAIN ASSESSMENTS

WHEREAS, pursuant to provisions of the Michigan Drain Code, the Drain Commissioner has submitted to the County Board of Commissioners, a listing of County Drains and the associated County At Large Drain Assessments showing the money to be paid by and assessed against the County for drain purposes for the year 2022 (attached as Exhibit A); and

WHEREAS, the payments of said amounts must be reviewed and approved by the County Board of Commissioners for the purpose of authorizing the payment or transfer of said amounts from the County's general fund to the drain funds; and

WHEREAS, the County has previously budgeted \$714,473.00 for "Drains-Public Benefit" for Fiscal Year 2022;

NOW, THEREFORE, BE IT RESOLVED:

1. That the County At Large Drain Assessment Roll for 2022 is marked as "Exhibit A", attached hereto and made a part hereof by reference.
2. That the Drain Commissioner's County At Large Drain Assessments, totaling \$538,519.92, are hereby approved, and the amounts apportioned therein shall be paid and assessed against the County at Large, according to such apportionment of benefits provided and as agreed to by the County.
3. All resolutions and parts of resolutions in conflict with this Resolution are, to the extent of the conflict, rescinded.

DATED: November 17, 2022

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street Suite F
Port Huron, MI 48060

Parks and Recreation Fees

Summary:

ATTACHMENTS:

Description		Upload Date	Type
	Memo	10/18/2022	Cover Memo
	Fee Schedule	10/18/2022	Cover Memo



COUNTY OF ST. CLAIR



Parks and Recreation Commission

To: Board of Commissioners
Karry Hepting, Administrator / Controller

From: Dennis C. Delor, Parks and Recreation Director

Re: Parks and Recreation Fees

Date: November 3, 2022

St. Clair County Parks and Recreation charges various fees which you will see detailed in the following document. The majority of these fees are facility rental fees. Any fee listed in red font is a change from our previous fees. These proposed changes are explained below.

We charge different rental rates for St. Clair County residents and Non-County residents. We also are implementing a “discounted rate” for in-county schools, youth groups, military & VA organizations, volunteer groups whose activities benefit parks, other County Departments, and in-county public safety organizations. This discounted rate only applies to rentals Monday through Friday.

At Columbus County Park, we allow hunting, and we sell hunting tags to interested parties. In effort to allow more St. Clair County residents to hunt the property, we are increasing the price of a non-resident hunting pass.

For the last several years, we have had an issue with non-residents flooding our parks on the weekends. Therefore, we will be implementing a non-resident parking fee of \$20 per vehicle, per day. This will be charged on weekends (Friday-Sunday) and holidays. We will be beginning with Fort Gratiot County Park next summer, and if it is successful, we may look at expanding into other parks.

Due to rising fuel costs, it is necessary to raise the price of our stage and bleacher rental fees. The price we pay for fuel has almost doubled since last year, and it is not very cost effective for our staff to deliver them. The deliveries also frequently take our staff out of the parks which prevents project progress in our parks.

These fees were all reviewed and approved by the Parks and Recreation Commission. It is their recommendation that the Board of Commissioners approve the fee schedule as presented.

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ST. CLAIR COUNTY PARKS AND RECREATION FEES

Goodells County Park Fees	DISCOUNTED RATES MON - FRI*		ST. CLAIR COUNTY RESIDENTS		NON-RESIDENTS	
	Current	Proposed	Current	Proposed	Current	Proposed
Community Center or Visitors Center	n/a	160	275	275	325	325
Community Center Conference Room	n/a	50	65	65	85	85
Community Center Porch	n/a	55	100	100	120	120
Exhibit Buildings (white barns)	n/a	60	220	220	330	330
▶ Wedding Receptions			550	550	770	770
▶ Reception Set up and/or Clean up			330	330	440	440
▶ Off-Peak (Monday – Thursday)			190	190		
Horse Show Package (Community Center, Kitchen or Concession, Showers, Rings & Arena Building)	n/a	320	650	650	850	850
Livestock Shows (Community Center & Arena Building)	n/a	210	440	440	600	600
Special Event Arena or Arena Building	n/a	65	105	105	145	145
Horse rings (per ring) or designated lawn areas adjacent to other rented facilities	n/a	55	70	70	105	105
Horse Barns (per barn)	n/a	55	105	105	145	145
Columbus County Park Fees	DISCOUNTED RATES MON - FRI*		ST. CLAIR COUNTY RESIDENTS		NON-RESIDENTS	
	Current	Proposed	Current	Proposed	Current	Proposed
Lodge Main/Inner Lobby	n/a	130	220	220	330	330
Lodge Multi-Purpose Room	n/a	50	65	65	85	85
Lodge Kitchen Prep Area	n/a	25	35	35	55	55
Hunting Permit (annual fee)			20	30	50	100
Miscellaneous Rental Fees	DISCOUNTED RATES MON - FRI*		ST. CLAIR COUNTY RESIDENTS		NON-RESIDENTS	
	Current	Proposed	Current	Proposed	Current	Proposed
Picnic Pavilions (any park)	n/a	50	110	110	165	165
▶ Off-Peak (Monday – Thursday)			80	80		
Designated open lawn area (any park)	n/a	45	70	70	105	105
Ceremony Plaza (Fort Gratiot County Park)			110	110	165	165
Ferry Dock (BWRW County Park)			110	110	165	165

*Discounted Rates Monday-Friday are given to in-County schools, youth groups, military and VA organizations, volunteer groups whose activities benefit parks, other County Departments and in-County public safety organizations.

Miscellaneous Fees	Current	Proposed
Vendor Fee (per day)	45	45
Early Entry Fee for Animal Events (per day)	55	55
Camping Fee (Event Related Camping at Goodells - \$200 upfront fee covers 8 campsites with \$25 per campsite additional paid after event)	200 upfront 25 per additional campsite	200 upfront 25 per additional campsite
Participant Fee (Any Group charging a participation fee. Must reserve a facility, open area and pay \$50 upfront fee which covers first 50 participants with \$1 per participant additional paid after event)	50 upfront 1 per additional participant	50 upfront 1 per additional participant
Reservation Change Fee	10	10
Non-Resident Parking Fee (Fridays, Saturdays, Sundays and holidays from Memorial Day to Labor Day)	n/a	20
Security Deposit for indoor facilities, Ceremony Plaza or small animal shows	100	100
Security Deposit for large animal shows	300	300
Security Deposit for wedding reception (any facility)	500	500
Portable Stage (Per three days of use)	350	500
▶ On-Site at Goodells County Park	150	200
Portable Bleachers	300	300
▶ On-Site at Goodells County Park	150	150
▶ Out of County Rentals (per day)	790	790
▶ Delivery Fee (per delivery - out of County only)	350	350
Memorial Bench, Brick and Tree Program	Current	Proposed
Bench – Designer Bench & Plaque	1,500	1,500
Bench – Recycled Plastic & Plaque	850	850
Brick – 4" x 8"	50	50
Brick – 8" x 8"	100	100
Ceremony Plaza Brick – 10" x 10"	100	100
Tree Memorial – Standard Tree & Granite Plaque	500	500
Tree Memorial – Deluxe 8" x 16" Granite Plaque	530	530
Giving Tree – Brass Leaf	100	100

Resolution 22-53 Airport Sponsor Contract - Maintenance Automatic Weather Observation System

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Memo	10/26/2022	Cover Memo
📎	MDOT_Airport_AWOS_Contract	10/24/2022	Cover Memo
📎	Resolution 22-53 Airport Sponsor Contract - Maintenance Automatic Weather Observation System	10/24/2022	Cover Memo



COUNTY OF ST. CLAIR



St. Clair County International Airport - KPHN

TO: Karry Hepting, County Administrator
St. Clair County Board of Commissioners

FROM: Catherine Fiore, Airport Director

DATE: October 26, 2022

SUBJECT: Resolution 22-53 Approving Sponsor Contract –
MDOT Contract No. 2022-0975
Maintenance of Automatic Weather Observation System (AWOS)

Please find the enclosed MDOT Contract No. 2022-097 for continuing maintenance on the Automatic Weather Observation System (AWOS) at the St. Clair County International Airport. This contract will be in effect until 2027.

The Automatic Weather Observation System is mandatory per the FAA for airports similar in size to St. Clair County International Airport.

MICHIGAN DEPARTMENT OF TRANSPORTATION
ST. CLAIR COUNTY BOARD OF COMMISSIONERS
CONTRACT

This Contract is made and entered into between the Michigan Department of Transportation (MDOT) and the St. Clair County Board of Commissioners (AGENCY) for the purpose of setting forth the obligations and intent of MDOT and the AGENCY as they pertain to the continued operation and maintenance of a Weather Observation and Data Dissemination System (SYSTEM) at the St. Clair County International Airport in Port Huron, Michigan, to enhance aviation safety and efficiency.

Recital:

The SYSTEM is made up of two components or subsystems, commonly known as (a) the Automated Weather Observation System (AWOS) and (b) a system to collect the AWOS data for national dissemination (Data Collection System).

The parties agree that:

THE AGENCY WILL:

1. Retain ownership of all components of the AWOS but not the Data Collection System.
2. Continue to provide the following:
 - a. For the AWOS component:
 - i. A suitable location within the airport's boundaries that meets the installation requirements of the current version of Federal Aviation Administration (FAA) Order 6560.20.
 - ii. A location within the terminal building for the AWOS data display. Access by pilots to this location will be at the discretion of the AGENCY.
 - b. For the Data Collection System component: A location within the terminal building for the computer.
3. Provide a local telephone line and electrical power in accordance with the following:

- a. The telephone line must be a single party line dedicated to the AWOS component.
- b. Electrical power requirements:
 - i. 240V, 60Hz, 15 amps, or greater circuit dedicated to the AWOS component.
 - ii. 120V, 60Hz, 15 amps, or greater circuit for the Data Collection System component.
 - iii. Pumps, motors, and similar units must be on a separate circuit.
4. Not charge for direct or telephone dial-up access to the AWOS.
5. Provide MDOT, its maintenance representative, and/or the Data Collection System service provider (Provider) with access to the SYSTEM upon advance notice for maintenance and for installation, if necessary.
6. Pay one hundred percent (100%) of the operational costs for electrical power usage and the telephone line. These costs cannot be applied as credit toward the AGENCY's fifty percent (50%) share of the maintenance costs and service charges.
7. Pay MDOT fifty percent (50%) of the maintenance costs and SYSTEM service charges incurred by MDOT, including administrative costs and costs of scheduled and unscheduled work performed under this Contract, upon being invoiced by MDOT. (See Attachment 1 for AWOS maintenance costs that could be incurred by MDOT.) Maintenance costs incurred by the AGENCY will not be included in the total costs incurred by MDOT, nor will they be applied as credit toward the AGENCY's fifty percent (50%) share of the maintenance costs and service charges.
8. Pay one hundred percent (100%) of the costs to repair damaged underground AWOS cables. If MDOT conducts these repairs, the AGENCY will be invoiced for one hundred percent (100%) of the costs. The AGENCY may pay MDOT directly for reimbursement of these repair costs or may file a claim with its insurance company for reimbursement. The AGENCY will not be liable for any costs for repairs to any AWOS cable damaged by MDOT.
9. Perform at its sole expense the following maintenance activities:
 - a. Keep the area within one hundred (100) feet of the AWOS mowed to a height not to exceed ten (10) inches.
 - b. Protect the integrity of any underground cables by preventing any trenching or tilling over them.

- c. Protect the area within one thousand (1,000) feet of the AWOS wind sensors by preventing any construction, clearing those trees identified by MDOT, and controlling the growth of all trees and vegetation in the area, including preventing the growth of any vegetation within the stone pad area around the AWOS and removing any vegetation that grows within this pad.
 - d. Provide assistance to MDOT and the Provider for minor troubleshooting, such as checking telephone circuits for dial tone, making visual inspections of sensors, resetting circuit breakers and equipment, making display and equipment checks, replacing units, and resolving telecommunication/internet connection issues.
 - e. Clear the AWOS access road, as necessary.
- 10. Not modify the SYSTEM in any way without the express written consent of MDOT, the FAA, and/or the Provider.
 - 11. Allow MDOT to review all new construction plans for compliance with current AWOS siting standards as set forth in the latest version of FAA Order 6560.20.
 - 12. Comply with any and all federal, state, and local statutes, ordinances, and regulations and obtain all permits that are applicable to the entry into and the performance of this Contract.

MDOT WILL:

- 13. Arrange with the Provider for the installation of the Data Collection System, if necessary.
- 14. Pay all invoices associated with the operation and maintenance of the SYSTEM except the invoices for electrical power and the telephone line.
- 15. Bill the AGENCY for fifty percent (50%) of the service charges and maintenance costs incurred by MDOT for providing management of the SYSTEM and the entire weather network and for conducting scheduled and unscheduled maintenance of the AWOS. (See Attachment 1 for AWOS maintenance costs that could be incurred by MDOT.)
- 16. Bill the AGENCY for one hundred percent (100%) of the costs incurred by MDOT for repairing damaged AWOS cables. MDOT will not bill the AGENCY for costs incurred to repair any AWOS cables damaged by MDOT.
- 17. Perform the FAA-required scheduled and unscheduled maintenance of the AWOS. MDOT will provide the FAA Form 6030-1 logbook for entry of all maintenance activities.
- 18. Replace defective boards and components with serviceable spare items from MDOT's inventory of spare items. In addition, MDOT will make necessary arrangements for the

purchase of replacement items or for factory repairs when necessary and will pay the factory for those purchases and repairs and for shipping. MDOT will bill the AGENCY for these costs in accordance with Section 15 above.

19. Provide the AGENCY with advance notice of intent to perform scheduled and unscheduled maintenance to allow satisfactory arrangements to be made for access to the SYSTEM.
20. Train AGENCY personnel on proper procedures for making entries in the FAA Form 6030-1 logbook and the AWOS equipment logbook.
21. Act as the AGENCY's representative regarding compliance with FAA rules, regulations, advisory circulars, and directives pertaining to the maintenance and operation of the AWOS.
22. Act as the AGENCY's representative regarding compliance with Federal Communications Commission (FCC) rules and regulations, including modification and renewal of the FCC license for the AWOS transmitter.
23. Discontinue the data collection services in the event of the following:
 - a. The AGENCY does not comply with the provisions of this Contract; or
 - b. The AGENCY no longer wishes to participate in the program.

GENERAL CONDITIONS:

24. The Provider will retain ownership of the Data Collection System.
25. The AGENCY (hereinafter in Appendix A referred to as the "contractor") will comply with the State of Michigan provisions for "Prohibition of Discrimination in State Contracts," as set forth in Appendix A, dated June 2011, attached hereto and made a part hereof. This provision will be included in all subcontracts relating to this Contract.
26. In accordance with 1980 PA 278, MCL 423.321 *et seq.*, the AGENCY, in performance of this Contract, will not enter into a contract with a subcontractor, manufacturer, or supplier listed in the register maintained by the United States Department of Labor of employers who have been found in contempt of court by a federal court of appeals on not less than three (3) occasions involving different violations during the preceding seven (7) years for failure to correct unfair labor practices, as prohibited by Section 8 of Chapter 372 of the National Labor Relations Act, 29 USC 158. MDOT may void this Contract if the name of the AGENCY or the name of a subcontractor, manufacturer, or supplier utilized by the AGENCY in the performance of this Contract subsequently appears in the register during the performance period of this Contract.

27. Each party to this Contract will remain responsible for any claims arising out of that party's performance of this Contract, as provided by this Contract or by law.

This Contract is not intended to increase or decrease either party's liability for or immunity from tort claims.

This Contract is not intended to give, nor will it be interpreted as giving, either party a right of indemnification, either by contract or by law, for claims arising out of the performance of this Contract.

28. MDOT will not be subject to any obligations or liabilities by contractors of the AGENCY or their subcontractors or any other person not a party to this Contract without its specific consent and notwithstanding its concurrence in or approval of the award of any contract or subcontract or the solicitation thereof.

29. With regard to claims based on goods or services that were used to meet the AGENCY's obligation to MDOT under this Contract, the AGENCY hereby irrevocably assigns its right to pursue any claims for relief or causes of action for damages sustained by the State of Michigan or MDOT due to any violation of 15 USC, Sections 1 - 15, and/or 1984 PA 274, MCL 445.771 - 445.788, excluding Section 4a, to the State of Michigan or MDOT.

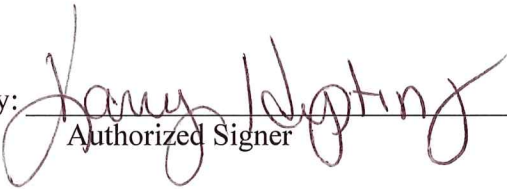
The AGENCY shall require any subcontractors to irrevocably assign their rights to pursue any claims for relief or causes of action for damages sustained by the State of Michigan or MDOT with regard to claims based on goods or services that were used to meet the AGENCY's obligation to MDOT under this Contract due to any violation of 15 USC, Sections 1 - 15, and/or 1984 PA 274, MCL 445.771 - 445.788, excluding Section 4a, to the State of Michigan or MDOT as a third-party beneficiary.

The AGENCY shall notify MDOT if it becomes aware that an antitrust violation with regard to claims based on goods or services that were used to meet the AGENCY's obligation to MDOT under this Contract may have occurred or is threatened to occur. The AGENCY shall also notify MDOT if it becomes aware of any person's intent to commence, or of commencement of, an antitrust action with regard to claims based on goods or services that were used to meet the AGENCY's obligation to MDOT under this Contract.

30. Either party may terminate this Contract upon sixty (60) days written notice to the other party.
31. The parties agree that this Contract constitutes the entire contract between the parties and supersedes any and all prior contracts or oral understandings.
32. This Contract will be in effect from the date of award through five (5) years, unless it is terminated by either party in accordance with Section 30.

33. This Contract will become binding on the parties and of full force and effect upon signing by the duly authorized representatives of the AGENCY and MDOT and upon adoption of a resolution approving said Contract and authorizing the signature(s) thereto of the respective representative(s) of the AGENCY, a certified copy of which resolution will be sent to MDOT with this Contract, as applicable.

ST. CLAIR COUNTY BOARD OF COMMISSIONERS

By: 
Authorized Signer

MICHIGAN DEPARTMENT OF TRANSPORTATION

By: _____
Title: Department Director
Approved as to Legal Form
9-13-22 J.S.

ATTACHMENT 1

Items Included in AWOS Maintenance Expenses That Could Be Incurred by MDOT

Scheduled Maintenance

- Inspections FAA-required annual and two tri-annual inspections in accordance with the FAA-approved AWOS Manufacturer's Logbook. Expenses include labor and travel.
- Preventative May include, but is not limited to, such items as testing and servicing of uninterruptible power supply (UPS) and batteries, cleaning aspirator fan and tube, measuring processor and ceilometer battery levels, overall cleaning and checking condition of all components. Expenses may include labor, travel, and materials.

Unscheduled Maintenance

- Outages Includes troubleshooting and repairs and may include replacement of defective components with MDOT serviceable spares. May also include the costs to repair defective items by outside facilities and/or the purchase of new replacement items. Expenses include labor, travel, materials, outside vendor repairs and purchases, and shipping.

Administration

Involves a share of the oversight of the entire weather network, and includes activities that are not location-specific but are general in nature to all locations. Expenses include, but are not limited to, contract administration and compliance, system monitoring, calibration and repair of required test equipment and standards, items and supplies purchased that will be used for all locations, and time spent to arrange and coordinate inspection schedules with the FAA and to review Miss Dig tickets.

APPENDIX A
PROHIBITION OF DISCRIMINATION IN STATE CONTRACTS

In connection with the performance of work under this contract; the contractor agrees as follows:

1. In accordance with Public Act 453 of 1976 (Elliott-Larsen Civil Rights Act), the contractor shall not discriminate against an employee or applicant for employment with respect to hire, tenure, treatment, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of race, color, religion, national origin, age, sex, height, weight, or marital status. A breach of this covenant will be regarded as a material breach of this contract. Further, in accordance with Public Act 220 of 1976 (Persons with Disabilities Civil Rights Act), as amended by Public Act 478 of 1980, the contractor shall not discriminate against any employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of a disability that is unrelated to the individual's ability to perform the duties of a particular job or position. A breach of the above covenants will be regarded as a material breach of this contract.
2. The contractor hereby agrees that any and all subcontracts to this contract, whereby a portion of the work set forth in this contract is to be performed, shall contain a covenant the same as hereinabove set forth in Section 1 of this Appendix.
3. The contractor will take affirmative action to ensure that applicants for employment and employees are treated without regard to their race, color, religion, national origin, age, sex, height, weight, marital status, or any disability that is unrelated to the individual's ability to perform the duties of a particular job or position. Such action shall include, but not be limited to, the following: employment; treatment; upgrading; demotion or transfer; recruitment; advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
4. The contractor shall, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, age, sex, height, weight, marital status, or disability that is unrelated to the individual's ability to perform the duties of a particular job or position.
5. The contractor or its collective bargaining representative shall send to each labor union or representative of workers with which the contractor has a collective bargaining agreement or other contract or understanding a notice advising such labor union or workers' representative of the contractor's commitments under this Appendix.
6. The contractor shall comply with all relevant published rules, regulations, directives, and orders of the Michigan Civil Rights Commission that may be in effect prior to the taking of bids for any individual state project.

7. The contractor shall furnish and file compliance reports within such time and upon such forms as provided by the Michigan Civil Rights Commission; said forms may also elicit information as to the practices, policies, program, and employment statistics of each subcontractor, as well as the contractor itself, and said contractor shall permit access to the contractor's books, records, and accounts by the Michigan Civil Rights Commission and/or its agent for the purposes of investigation to ascertain compliance under this contract and relevant rules, regulations, and orders of the Michigan Civil Rights Commission.
8. In the event that the Michigan Civil Rights Commission finds, after a hearing held pursuant to its rules, that a contractor has not complied with the contractual obligations under this contract, the Michigan Civil Rights Commission may, as a part of its order based upon such findings, certify said findings to the State Administrative Board of the State of Michigan, which State Administrative Board may order the cancellation of the contract found to have been violated and/or declare the contractor ineligible for future contracts with the state and its political and civil subdivisions, departments, and officers, including the governing boards of institutions of higher education, until the contractor complies with said order of the Michigan Civil Rights Commission. Notice of said declaration of future ineligibility may be given to any or all of the persons with whom the contractor is declared ineligible to contract as a contracting party in future contracts. In any case before the Michigan Civil Rights Commission in which cancellation of an existing contract is a possibility, the contracting agency shall be notified of such possible remedy and shall be given the option by the Michigan Civil Rights Commission to participate in such proceedings.
9. The contractor shall include or incorporate by reference, the provisions of the foregoing paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Michigan Civil Rights Commission; all subcontracts and purchase orders will also state that said provisions will be binding upon each subcontractor or supplier.

Revised June 2011

RESOLUTION 22-53
ST. CLAIR COUNTY INTERNATIONAL AIRPORT
Maintenance of Automatic Weather Observation System

EXTRACT FROM THE MINUTES OF A REGULAR MEETING OF THE ST. CLAIR COUNTY BOARD OF COMMISSIONERS IN PORT HURON, MICHIGAN HELD ON NOVEMBER 17, 2022.

The following Resolution was introduced, read in full, considered and adopted:

RESOLUTION 22-53

WHEREAS, on November 17 ,2022 a resolution adopting the execution of the sponsor contract by the St. Clair County Board of Commissioners, of Port Huron, Michigan, and the Michigan Department of Transportation for the purpose of obtaining federal aid for the development of the St. Clair County International Airport, under contract no. 2022-0975 was approved.

BE IT RESOLVED by the members of the St. Clair County Board of Commissioners:

Section I. That the St. Clair County Board of Commissioners shall enter into a Sponsor Contract for development of the St. Clair County International Airport, and such Sponsor Contract shall be as set for herein below:

Section II. That the Chairperson of the St. Clair County Board of Commissioners is hereby authorized and directed to execute said Sponsor Contract in two (2) copies on behalf of the County of St. Clair, Michigan and the County Clerk is hereby authorized and directed to impress the official seal and to attest said execution:

Section III. That the Sponsor Contract referred to herein below shall be attached:

Dated: November 17, 2022

ST. CLAIR COUNTY
BOARD OF COMMISSIONERS

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street Suite F
Port Huron, MI 48060

Survey & Remonumentation Grant Application 2023

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	BOC Memo	10/25/2022	Exhibit
📎	2023 Survey & Remeonumentation Grant Application	10/25/2022	Exhibit



COUNTY OF ST. CLAIR



Remonumentation Grant Administration

200 Grand River Ave, Suite 203
Port Huron, MI 48060 (810) 989-6900
Dena Alderdyce - **Grant Administrator**

MEMO

Date: 10/25/2022

To: BOC

From: Dena Alderdyce

RE: Survey and Remonumentation Grant Application 2023

The State of Michigan Survey and Remonumentation Grant Program was introduced to implement the Monumentation and Remonumentation of property controlling corners, and state plane coordinates throughout the State. St. Clair County has received this grant for over 20 years. The County is just under halfway completed. There are no match funds required from the County. The amount rewarded for **2023 is \$106,235**. Previous years grant amounts: **2022** - \$92,178, **2021** - \$80,316, **2020** - \$84,889, **2019** - \$90,221, **2018** - 89,168, **2017** - \$74,752, and **2016** - \$68,009.



SURVEY & REMONUMENTATION APPLICATION / PROGRESS / COMPLETION REPORT			
Michigan Department of Licensing & Regulatory Affairs Bureau of Construction Codes Office of Land Survey & Remonumentation PO Box 30254, Lansing, MI 48909 1 st Floor Ottawa Building 611 West Ottawa Street, Lansing, MI 48933 Phone 517-241-6321 E-Mail: bccolsr@michigan.gov www.Michigan.gov/bcc		Grantee/County: ST CLAIR --Section below for OLSR staff use only-- Grant # _____ VCUST# _____ Address Code _____ GG # _____ Template: _____	
Grant Year: 2023			
106,235	State Grant Award		
Grant Application Payment Request		Grant Application Proposed Corners	
42,494	Start-Up Payment (40% of Grant Award)		Corners anticipated to be paid with funds
63,741	Balance after Start-Up Payment	Corners Completed	
Progress Report Payment Request			Corners completed & paid with grant funds
	Amount Requested (up to 85% of Grant)		Corners completed & paid by others
	Grant Balance after Progress Report		Corners revisited & paid with grant funds
Completion Report Payment Request			Corners revisited & paid by others
	Amount Requested (up to 100% of Grant)		Common corners entered into Accela twice
	Grant Balance after Completion Report		Number of records entered into Accela
			Corners revisited without record

I certify to the best of my knowledge and belief that this report is correct and complete, and all expenditures are for the purposes set forth in and comply with the annual grant agreement.

Is this county on an approved Maintenance Plan during this contract? Yes No

County Grant Administrator

Date

<i>--Section below for OLSR staff use only--</i>	
Payment Authorized: \$ _____	Records completed by County in current Grant Year: _____
Grant Balance: \$ _____	Records remaining to be completed in County Plan: _____
_____ Nicholas J. Clever, P.S. Director, Office of Land Survey & Remonumentation _____ Date	

Administrator	
Name: Dena Alderdyce	Phone: (810) 989-6324
Email Address dalderdyce@stclaircounty.org	
Physical Address 200 Grand River, Suite 203	
City, State, Zip Port Huron, MI 48060	
Representative	
Name: Justin Rhein	Phone: (906) 370-4776
Email Address rhein.justin@gmail.com	
Physical Address 9250 Mericle Road	
City, State, Zip Kenosha, WI 53102	
Address for Payments	
Name: St Clair County Treasurer	Phone: (810) 985-4795
Physical Address 200 Grand River, 101	
City, State, Zip Port Huron, MI 48060	

The following section is divided into columns corresponding to the stages of the yearly Remonumentation Grant program, from left to right. Fill out the sections within the column of the current stage, while leaving the information from the previous stages in place. If the county does not submit a Progress Report, leave that column blank.

Budget (Grant Application) column refers to the estimated costs set forth by the County in the Grant Application.

Progress Report column will include any expenditures by the County up to that point. Expenditures must exceed the amount received by the county in the 40% Start-up Payment. Any amount in this column must have receipts or invoices listing completed corners attached for reimbursement.

Completion Report column will include all reimbursable expenditures by the County during the Grant Year. Any amount in this column must have receipts or invoices listing completed corners attached for reimbursement.

County must provide copies of all invoices, receipts, payment vouchers, etc. for any expenditures being submitted for reimbursement under the Remon Grant program. Invoices must be itemized (where applicable) and should not include costs outside of the Remonumentation program. A county requesting payment for a Cost Allocation Program or similar policy must have a complete copy of the Cost Allocation Plan on file with OLSR before payment is made.

County must provide a detailed, itemized budget report for all expenditures under the Remon program. Any payment amount that does not appear on the budget report cannot be considered for reimbursement under the Remon Grant program.

**Remonumentation Program
County Expenditure Detail**

Work Program Expenditures by Line Item	Budget (Grant Application)	Progress Report Expenditures	Completion Report Expenditures
Item A Remonumentation Services	\$98,112		
Item B Monument Maintenance Services			
Item C Remonumentation Supplies & Materials			
Item D Geodetic Control Maintenance & Operations			
Item E Grant Administrator Fees/Wages			
Item F County Representative Fees/Wages	\$1,200		
Item G Additional Administrative Staff Fees/Wages	\$2,423		
Item H Peer Group	\$4,500		
Item I Administrative Supplies & Indirect Costs			
Totals	\$106,235		

2023-2027 Capital Improvement Program

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
📎	Memo to BOC re: 2023-2027 CIP w/ Summary	10/26/2022	Cover Memo
📎	DRAFT 2023-2027 Capital Improvement Program	10/26/2022	Backup Material



COUNTY OF ST. CLAIR

Metropolitan Planning Commission

DAVID STRUCK, PLANNING DIRECTOR/DEPUTY COUNTY ADMINISTRATOR



Memo

To: St. Clair County Board of Commissioners
From: Dave Struck, AICP, Planning Director/Deputy County Administrator
Date: October 26, 2022
Re: **2023-2027 Capital Improvement Program**

Action Requested:

Approval of the 2023-2027 Capital Improvement Program, as recommended by the St. Clair County Metropolitan Planning Commission.

Background:

Public Act 33 of 2008, also known as the Michigan Planning Enabling Act (MPEA), requires all communities to prepare a Capital Improvement Program (CIP) unless exempted by statute or the legislative body of the community. Specifically, M.C.L. 125.3865 states:

"To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise."

The Capital Improvement Program is a five-year, countywide planning document that identifies the County's capital outlay and improvement needs. By providing a planned schedule of public improvements, the CIP outlines present and future public needs and priorities. A capital improvement is defined as any expenditure for equipment, buildings, infrastructure, land acquisition, plan or project in which the cost exceeds \$75,000.

There were 29 projects submitted by nine County departments this year. The total amount proposed was \$42,703,382 through 2027. Each department had the opportunity to present their proposed projects to the CIP Task Force, which includes the following individuals.

- Karry Hepting, Administrator/Controller
- Dave Struck, Planning Director/Deputy County Administrator
- Jerry Johnson, MSU Extension District 10 Director
- Renae Topolewski, Friend of Court
- Chris Smith, Veterans Affairs Director
- Molly Crorey, Deputy County Treasurer
- Dan Lockwood, Metropolitan Planning Commissioner

Each project submitted was scored by the task force using the following criteria:

- Project Characteristics
 - Consistency with plans and goals

- Extent of Benefits
- Impact on Quality of Life
- Technical Characteristics
 - Leveraging of Outside Funding
 - Operational Budget Impact
 - Maintains or Improves Standard of Service
 - Efficiency of Service
- Time Considerations
 - Time in the Plan
 - Age of Infrastructure
 - Feasibility of Project
- Critical Needs
 - Impact on Public Health and Safety
 - Mandate or Other Legal Requirements

A summary of the projects after they have been prioritized using the described criteria is listed on the following pages. The Finance Director reviewed the proposals and provided funding recommendations that were incorporated into the final document. It is important to note that these funding recommendations and the overall scoring ranks do not mean the projects will or will not move forward. *Each department will need to move the project through the normal budgeting process and, ultimately, seek BOC approval as appropriate.*

A public hearing will be held during the November 16, 2022 Metropolitan Planning Commission meeting. The 2023-2027 Capital Improvement Program will be on the Metropolitan Planning Commission's agenda for approval at that November meeting.

APPENDIX C:

SUMMARY OF PROJECTS BY YEAR

RANKED BY HOW WELL EACH PROJECT MEETS STANDARDS OF EVALUATION CRITERIA

2023 Projects				
Rank	Department	Project	Cost	Score
1	Airport	Rehabilitate Taxiway Bravo	\$1,670,000	3.24
2	Airport	Runway 04/22 Obstruction Removal	\$2,900,000	3.20
3	Sheriff	Intercom Replacement	\$469,000	2.92
4	Sheriff	Road Patrol radio replacement	\$631,901	2.85
5	Health	Health Department Building	\$23,786,477	2.81
6	Landfill	Gas Management System Expansion	\$965,000	2.50
7	Parks & Recreation	Goodells Park Road/Sidewalk Access in Park	\$340,000	2.49
8	Airport	Tractor Replacement	\$150,000	2.46
9	Maintenance	St. Clair County Administration Building Roof Replacement	\$1,682,080	2.44
10	Parks & Recreation	Columbus Operations Building	\$300,000	2.41
11	Central Dispatch	State Tower Simulcast Conversion	\$800,000	2.37
12	Sheriff	Lexipol policy management	\$235,041	2.36
13	Maintenance	Courthouse Parking Lot Northside (partial)	\$150,000	2.28
15	Landfill	Leachate Management System Improvements	\$346,500	2.23
16	Equalization	Ortho & Oblique Aerial Imagery	\$345,000	2.19
19	Parks & Recreation	Fort Gratiot County Park West Pavilion	\$300,000	2.14
20	IT	Firewalls	\$115,000	2.08
21	Landfill	Cell 5 6 7 Perimeter Berm	\$3,170,000	2.07
22	IT	Storage Area Network	\$300,000	1.95
24	IT	Wyse 3020 Terminal Replacements	\$146,000	1.94
25	IT	Wyse 3040 Terminal Replacements	\$95,000	1.82
26	Landfill	Sturdevant Property Borrow Area Development	\$165,000	1.81
28	Airport	Upgrade Fuel Services	\$254,000	1.73

Grant Funded projects

User Fees



APPENDIX C:

SUMMARY OF PROJECTS BY YEAR

RANKED BY HOW WELL EACH PROJECT MEETS STANDARDS OF EVALUATION CRITERIA

2024 Projects				
Rank	Department	Project	Cost	Score
18	Maintenance	SCC Administration Building Wall Repair	\$190,000	2.15
23	Airport	Airport Terminal Building	\$1,980,000	1.95
27	IT	Zero Trust Security	\$150,000	1.81
29	Airport	Automated Weathering Operation System Relocation	\$75,000	1.54

2025 Projects				
Rank	Department	Project	Cost	Score
14	Maintenance	St. Clair County Downtown Courthouse Roof Maintenance	\$668,814	2.27

2026 Projects				
Rank	Department	Project	Cost	Score
17	Maintenance	Downtown Port Huron Library Roof	\$323,569	2.18

Grant Funded projects

User Fees



ST. CLAIR COUNTY CAPITAL IMPROVEMENT PLAN

2023-2027



Public Hearing: November 16, 2022

Metropolitan Planning Commission Approval: November 16, 2022

Board of Commissioners Approval: November 17, 2022



ACKNOWLEDGMENTS

St. Clair County Board of Commissioners

Greg McConnell, District 1
Jorja Baldwin, District 2
Lisa Beedon, District 3
Duke Dunn, District 4
Jeff Bohm, District 5, Chairman
David Rushing, District 6
Dave Vandenbossche, District 7

St. Clair County Metropolitan Planning Commission

Dorothy DeBoyer, Citizen At Large
Jorja Baldwin, Board of Commissioners Representative
Dr. Geof Kusch, Citizen at Large
Dan Lockwood, Finance Representative
Georgia Phelan, Economic Development
Robert Sheehy, Transportation/Utilities Representative, Secretary
Donald Sheldon, Agricultural/Natural Resources Representative, Vice Chairman
John Steffy, Local Government Representative
Katie Stepp, Recreation/Tourism
Robert Tansky, Business Representative

St. Clair County Metropolitan Planning Commission Staff

David Struck, AICP, Planning Director
Geoffrey Donaldson, AICP, Senior Planner
Lindsay Wallace, Senior Planner
Kara Schrader, Associate Planner
Peter Klomparens, AICP, Associate Planner
Christina McEmber, AICP, Associate Planner
Penny Guyette, Administrative Assistant



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INTENT OF THE CAPITAL IMPROVEMENT PROGRAM

Introduction

In 2001, the St. Clair County Board of Commissioners initiated the development of a program to assist them in setting priorities for major capital spending: a Capital Improvement Program. A Capital Improvement Program (CIP) is the financial counterpart to a traditional Master Plan. It is a financial master plan that enables the County to attain specific public service goals through priority capital investments. The County Board of Commissioners integrates the programming of capital expenditures into a rational and objective planning and budgeting process as an important tool for the management and investment of funds that they administer.

The CIP is also intended to serve as a single point of reference documenting all the County's intended capital investments. It helps to educate both County officials and the general public on the various programs, plans, and assets being developed or maintained by county departments.

The CIP represents the best efforts to allocate available resources toward projects that provide the most benefit for the citizens of St. Clair County.

Capital improvements, for the purposes of this program, are defined as:

Major or infrequent expenditures that total or exceed \$75,000, including:

- ➔ The acquisition of, or interest in, land or facilities for public purposes;
- ➔ Construction of a new facility or structure;
- ➔ Extensive additions or remodeling of existing facilities;
- ➔ Extensive maintenance of existing facilities or structures.

(Capital improvements may include planning, feasibility, engineering, or design studies related to a planned capital improvement.)

Less costly or shorter-life capital items are planned through other processes within departments and the annual budget. A capital improvement often encompasses the purchase of land and the construction/reconstruction/renovation of a building or other facility. Design, engineering, and architectural costs are considered a part of a capital improvement.

The CIP will enable the County to clearly and confidently articulate what investments will be made, when they will be made, and how they will be funded. Additionally, the CIP process allows the County to demonstrate why any given project is or is not a higher priority than other projects.

The Capital Improvement Program enables the County to:

- ➔ Implement the St. Clair County Master Plan;
- ➔ Develop a total picture of the organization's major needs, discouraging piecemeal expenditures;
- ➔ Establish a process for logical, objective, and critical evaluation of proposals for major investments;
- ➔ Set priorities for major capital projects on the basis of needs and cost;
- ➔ Balance public facility needs and County financial ability, both short and long term;
- ➔ Gain a better understanding of departmental needs;
- ➔ Make preemptive acquisitions and investments feasible and justifiable;

- 
- ➔ Communicate County improvement plans to the public, other governmental units, and the business community.

The CIP serves as a guide to County staff and elected officials in selecting priorities for project development and implementation. Each year, the CIP will help identify issues in the capital improvement arena that the County may face over the next five years, while providing additional information and assigning tentative priorities to the projects.

Legal Basis for Capital Improvement Planning

Public Act 33 of 2008, also known as the Michigan Planning Enabling Act (MPEA), requires all communities to prepare a CIP unless exempted by statute or the legislative body of the community. Specifically, Section 65 of MPEA states:

1) To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a nonelected administrative official, subject to final approval by the legislative body. The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.

The Importance of Capital Improvement Planning

Capital Improvement Planning is essential for a local government for a number of reasons:

1. **The stakes are high:** Facilities, equipment, and other infrastructure acquired or built by local governments are usually large and expensive.
2. **Decisions extend for years:** Most facilities or equipment used by government have a use life of anywhere from a few years to as many as twenty years or longer.
3. **Spending varies from year to year:** Growth and development often take place in phases, requiring local government spending on infrastructure to be concentrated in some years and limited in others.
4. **Implementation takes time:** Depending on their size, complexity, environmental risk, and other factors, completing most infrastructure and capital facility projects take anywhere from several years to as long as a decade.
5. **Capital projects differ from year to year:** Capital projects or acquisitions requested in one year are often very different from the ones requested or approved the year before.



Task Force for St. Clair County

The CIP Task Force is established to offer different representation and expertise to the CIP evaluation and prioritization process. The task force is compiled of various County department heads that typically have knowledge and experience working in the areas of technology, finance, buildings and grounds, and operations. The main responsibility of the task force is to score the submitted CIP Projects based on the County's scoring system.

The 2023-2027 CIP Task Force included:

- Karry Hepting, Administrator/Controller and Finance Director
- David Struck, Deputy Administrator/ Planning Director
- Diane Barbour, Human Resources Director
- Jerry Johnson, MSU Extension Director
- Chris Smith, Veterans Affairs Director
- Renae Topolewski, Friend of Court
- Molly Crorey, Deputy Treasurer
- Dan Lockwood, Metropolitan Planning Commissioner

CIP Scoring System and Prioritization Process

Departments submitted a Project Proposal Form for each proposed project. This form allows participating departments to provide all of the pertinent information about a proposed capital project so that the project can be prioritized according to all applicable indicators within the scoring system guide.

This system was developed to assist the CIP Task Force in evaluating proposed projects and setting priorities for capital expenditures since not all requests can be funded in any given year due to budgetary constraints. The ranking of each proposed project will be based on the following indicators:

Project Characteristics

- Consistency of Plans and Goals
- Extent of Benefit
- Quality of Life

Technical Characteristics

- Leveraging of Outside Funding
- Operational Budget Impact
- Maintains or Improves Standard of Service
- Efficiency of Service

Time

- Time in Plan
- Age of Infrastructure
- Feasibility of Project

Critical

- Public Health and Safety
- Mandates or other legal requirements

Each criterion is weighted based on significance and then each indicator group is weighted as well, allowing the projects to be scored on an equal basis.



	Score from 0 (lowest) to 5 (highest)					
Scoring	0	1	2	3	4	5
Project						
Consistency of Plans/ Goals	Project is not supported by goals and objectives in county, departmental, or state/regional plans		Project is supported by goals and objectives in county, departmental, or state/regional plans		Project is specifically identified in county, departmental, or state/regional plans	
Extent of Benefit	Project would benefit only a small percentage of citizens or county departments		Project would benefit a large percentage of citizens or county departments		Project would benefit all of the citizens and/or county departments	
Quality of Life	Project does not improve quality of life		Project moderately improves quality of life		Project dramatically improves quality of life	
Technical						
Leveraging of Outside Funding	Project does not leverage any grants or other outside funding		Project is partially funded by grants or other outside funding		Project is fully funded by grants or other outside funding	
Operational Budget Impact	Project would significantly increase debt service, installment payments, personnel or other operating costs or decrease revenues		Project would neither increase or decrease debt service, installment payments, personnel or other operating costs or revenues		Project would decrease debt service, installment payments, personnel or other operating costs or increase revenues	
Maintains or Improves Standard of Service	Project not related to maintaining an existing standard of service		Project would maintain existing standard of service		Project would address deficiencies or problems with existing services; would establish new service	
Efficiency of Service	Project would have no impact on the efficiency of service		Project would result in savings by eliminating obsolete or inefficient facilities		Project would result in significant savings by increasing the efficiency if the performance of a service or reducing the on-going cost of the a service or facility	
Time						
Time in Plan	How many years has this project been in the CIP? ("O" if this is the first time and a "5" if it has been in the plan for 5 years or more)					
Age of Infrastructure	Project not necessitated by age of infrastructure		Project addresses infrastructure that has aged past its useful life		Project addresses infrastructure that has aged past its serviceable life	
Feasibility of Project	Project is unable to proceed due to obstacles (land/building acquisition, easements, approvals required)		Minor obstacles exist, project is not entirely ready to proceed		Project is entirely ready to proceed, no obstacles (land/building acquisition or easements, approvals required, etc) exist	
Critical						
Public Health and Safety	Project does not address health and safety threat		Project remedies or prevents public health and safety threat		Project fully remedies or prevents public health and safety threat	
Mandates or other legal requirements	Project is not mandated, or otherwise required by court order, judgement, or interlocal agreements		Project would address anticipated mandates, other legal requirements, or interlocal agreements		Project required by federal, state, or local mandates, grants, court orders and judgements; required as part of interlocal agreements	



2023-2027 CIP PROJECT PROPOSAL PROFILES

Overview of Submitted Capital Improvement Proposals

Following is a complete list of the proposed projects submitted for the 2023-2027 planning period. Individual profiles of each project proposal, along with any findings related to each proposal, can also be found below.

Funding may not be provided for all of these proposed projects. As noted above, the overall project rankings alone will not form the basis of the CIP priorities. County goals, project timing, funding availability, and imminent public health or safety issues are also taken into consideration.

PROJECT: *REHABILITATE TAXIWAY BRAVO*

PROJECT SUMMARY	
Department:	Airport
Department Head:	Catie Fiore
Project Type:	Maintains Existing Project/System/Equipment
Project Status:	Feasibility Study Underway
Starting Year:	2023
# of Years in CIP:	0
Departmental Priority:	High

LOCATION
St. Clair County International Airport 177 Ash Drive, Kimball, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	1.0
Time/Feasibility Considerations Score:	0.5
Critical Need Factors Score:	1.1
Overall Score	3.24

CONSISTENCY WITH PLANS/GOALS
MDOT Office of Aeronautics and FAA Mandate

PROJECT OVERVIEW
Airport staff, third party engineering firm, Mead & Hunt, and MDOT Aeronautics meet yearly to compile a 5-year capital improvement plan to determine infrastructure projects eligible for federal and state grant funding. Pavement preservation treatments were approved to increase the life of the pavement. In 2018, the pavement condition index (PCI) for Taxiway Bravo was at 64 (Fair – some distresses are severe). There were large amounts of block cracking along with longitudinal and traverse cracking present. In addition, medium-severity weathering were identified where asphalt binder and fine material had worn away, thus leaving coarse aggregate exposed.
The 2023 and 2025 forecasted PCI ratings are 56 (Fair) and 51 (Poor – Severity of some distresses can cause operational problems). The applicable pavement preservation treatment for pavement in the poor category is rehabilitation or reconstruction. This project is eligible for federal and stating grant funding through Michigan’s State Block Grant Program.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that the local match for the design, engineering and construction of the runway be paid for from the Airport’s fund balance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$5,500		\$78,000			\$83,500
Grant Funding		\$104,500		\$1,482,000			\$1,586,500
Total:		\$110,000		\$1,560,000			\$1,670,000

PROJECT: *RUNWAY 04/22 OBSTRUCTION REMOVAL*

PROJECT SUMMARY	
Department:	Airport
Department Head:	Catie Fiore
Project Type:	Maintains Existing Project/System/ Equipment
Project Status:	Feasibility Study Underway
Starting Year:	2023
# of Years in CIP:	1
Departmental Priority:	High

LOCATION	
St. Clair County International Airport 177 Ash Drive, Kimball, MI 48074	

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	1.0
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	1.2
Overall Score	3.20

CONSISTENCY WITH PLANS/GOALS	
MDOT Office of Aeronautics and FAA Mandate	

FINANCE DIRECTOR RECOMMENDATION							
It is recommended that the local match for the tree obstruction removal be paid for from the Airport’s fund balance.							

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$26,900	\$28,000	\$26,000	\$30,100	\$34,000	\$145,000
Grant Funding		\$511,100	\$532,000	\$494,000	\$571,900	\$646,000	\$2,755,000
Total:		\$538,000	\$560,000	\$520,000	\$602,000	\$680,000	\$2,900,000

SCC International Airport is required to maintain clearance for the approaches to runway 04/22 to ensure safe aircraft operations. Should any structures breach the approach zone, SCC International Airport is required to remove the obstructions for the safety of pilots utilizing the runway. A LIDAR report was conducted in 2019 as part of a previous obstruction removal project. A new LIDAR report is scheduled to be conducted in 2022 with updated information. The report identifies structures (both natural and infrastructure) which penetrate the approach zones, known as obstructions. These obstructions are either on airport grounds, or on private property neighboring the Airport.

Due to the significance of the affected area and budget limitations, airport staff and MDOT Aeronautics have agreed to complete the project in a series of phases. The first phase’s design and land acquisition is scheduled to begin 2023, followed by construction in 2024. Phase 2’s design and land acquisition will begin after Phase 1’s construction is completed. This project is included into SCC International Airport’s capital improvement program through Michigan State Block Grant Program. 90% is supported by FAA funding, and 5% through the State of Michigan. The remaining 5% would be funded locally through SCC International Airport’s General Fund, and the 2021 harvesting of hardwood trees and the 2 CARES relief funds.

PROJECT: AIRPORT TERMINAL BUILDING

PROJECT SUMMARY	
Department:	Airport
Department Head:	Catie Fiore
Project Type:	New Project
Project Status:	Feasibility Study Underway
Starting Year:	2024
# of Years in CIP:	0
Departmental Priority:	High

LOCATION
St. Clair County International Airport 177 Ash Drive, Kimball, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.4
Technical Considerations Score:	0.8
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.4
Overall Score	1.95

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
SCC International Airport is in need of a new terminal building for airport staff to conduct business, and welcome transient pilots and passengers visiting the airport and surrounding community. A terminal building is the gateway to its community for visiting pilots and passengers. It should reflect the energy of SCC and make visitors excited to explore the community. The current terminal building is listed at 177 Ash Drive in Kimball Township. The ideal location for a new terminal building would be located closer to the executive ramp to be in close proximity to the FBO hangar at 275 Airport Drive and above ground fuel farm. A once-in-a generation opportunity, the Bipartisan Infrastructure Law (BIL), was approved in 2021 from the federal government to improve safety and efficiency for the nation's airports. BIL is a 5-year, \$25 billion investment for the air transportation system. \$5 billion has been allocated specifically to improve airfield safety through terminal relocation, replacing aging facilities, increase capacity and passenger access, etc. Each year airport sponsors from across the nation will submit their projects for the Airport Terminal Program. Afterwards, FAA will award funding for these projects, for a total of \$1 billion. This will continue for 5 years. At this time, all figures listed are placeholders until further information is available for airport sponsors to submit their proposals.

FINANCE DIRECTOR RECOMMENDATION
It is recommended that the local match for the design, engineering and construction of the terminal building be paid for from the Airport's fund balance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:			\$9,000	\$90,000			\$99,000
Grant Funding			\$171,000	\$1,710,000			\$1,881,000
Total:			\$180,000	\$1,800,000			\$1,980,000

PROJECT: AIRPORT TRACTOR REPLACEMENT

PROJECT SUMMARY	
Department:	Airport
Department Head:	Catie Fiore
Project Type:	Replaces Existing Equipment
Project Status:	Feasibility Study Completed
Starting Year:	2017
# of Years in CIP:	6
Departmental Priority:	High

LOCATION
St. Clair County International Airport 177 Ash Drive, Kimball, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.7
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.7
Overall Score	2.46

CONSISTENCY WITH PLANS/GOALS
Federal Aviation Administration mandates air-field conditions.

FINANCE DIRECTOR RECOMMENDATION							
It is recommended that the tractor purchase be paid for from the Airport’s fund balance. Another possible funding source would be the Public Improvement fund, if funds are available.							

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund		\$150,000					\$150,000
Grant Funding							
Total:		\$150,000					\$150,000

PROJECT OVERVIEW	
In 2016, SCC International Airport’s 1993 tractor went down after the engine quit. The cost of the repairs were greater than the value of the tractor, and the tractor was taken out of service. The tractor is used to keep the 954 acres of land maintained with a pull-behind brush hog attachment. Per FAA regulations airport sponsors who receive federal grant funding are required to maintain the airport grounds to prevent wildlife from nesting on airport grounds. SCC International Airport has leased a John Deere tractor from Tri-County Equipment since 2016 (6 years) in the interim. The tractor is used during the summer months, and returned to Tri-County before winter. However, SCC Airport can utilize year round if available.	
Due to the wet lands within the airport’s property, some of the land is too wet and soft for the tractor to access during summer. By having the tractor available during the winter months, airport staff can access these grounds when the ground is frozen. In addition to brush hogging, the tractor will be utilized for winter operations, including snow removal and ice brushing. Federal and state grant funding may be eligible for the equipment needed for the winter operations. SCC International Airport is requesting the purchase of a 125 horse power John Deere tractor for brush hogging and snow removal.	

PROJECT: *UPGRADE FUEL SERVICES*

PROJECT SUMMARY	
Department:	Airport
Department Head:	Catie Fiore
Project Type:	Replaces Existing
Project Status:	Feasibility Study Underway
Starting Year:	2023
# of Years in CIP:	0
Departmental Priority:	High

LOCATION
St. Clair County International Airport 177 Ash Drive, Kimball, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.2
Overall Score	1.73

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
Currently, SCC International Airport owns and operates two 1987 Ford trucks to provide fueling services for aircraft. Recently both trucks are beginning to show their age, and parts are becoming difficult to find to keep them operating. The SCC International Airport requests selling the current trucks, and purchasing 1 fuel truck with a 3,000 gallon tank to dispense jet fuel, followed by purchasing and installing a fuel cabinet for 100LL sales. The shift to a self-service fuel system would benefit SCC International Airport by extending the ability for fuel sales after FBO hours.
During FBO business hours, an option for assisted fuel service will be offered for those requesting 100LL service. Jet fuel sales will continue to be a full-service option. The sale of the current fuel trucks would off-set the costs for the new jet truck and 100LL self-serve pump. The remaining costs will be covered by the fuel sales revenue.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for from the Airport's fund balance. Another possible funding source would be the Public Improvement fund, if funds are available.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund		\$234,000					\$234,000
Other: Sale of current fuel trucks		\$20,000					\$20,000
Total:		\$254,000					\$254,000

PROJECT: AUTOMATED WEATHERING OPERATION SYSTEM RELOCATION

PROJECT SUMMARY	
Department:	Airport
Department Head:	Catie Fiore
Project Type:	Expansion of Existing Project/System/ Equipment
Project Status:	Feasibility Study Underway
Starting Year:	2023
# of Years in CIP:	0
Departmental Priority:	High

LOCATION
St. Clair County International Airport 177 Ash Drive, Kimball, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.3
Technical Considerations Score:	0.4
Time/Feasibility Considerations Score:	0.3
Critical Need Factors Score:	0.5
Overall Score	1.54

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
The automated weathering operational system at SCC International Airport is eligible for equipment upgrades. The current system has been in place since 2000, and is on the west side of the airfield. Airport staff recommend relocating the system to an area on the airfield where the ground is higher, and not within dense wet land. Airport staff is working with MDOT Aeronautics team to determine costs and potential sites the weathering system can be relocated to.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that the relocation of the weathering system be paid for from the Airport's fund balance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund			\$75,000				\$75,000
Grant Funding							
Total:			\$75,000				\$75,000

PROJECT: STATE TOWER SIMULCAST CONVERSION

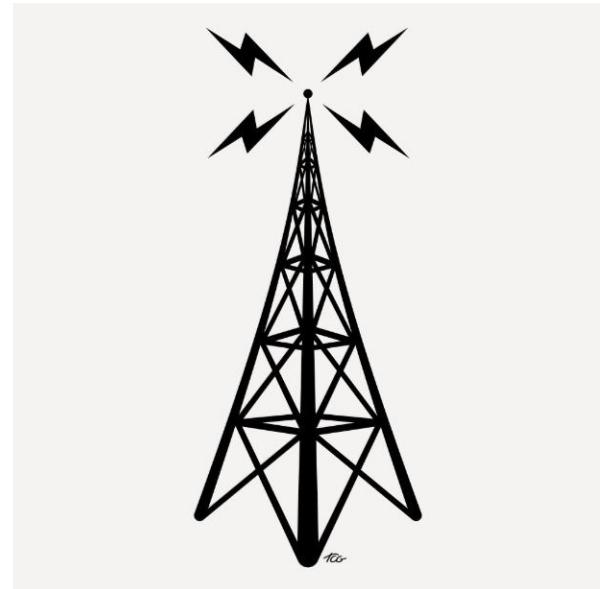
PROJECT SUMMARY	
Department:	Central Dispatch
Department Head:	Tina Bricker
Project Type:	New Project
Project Status:	Bids or Quotes Received
Starting Year:	2022
# of Years in CIP:	0
Departmental Priority:	High

PROJECT OVERVIEW
State owned tower not in the simulcast for other towers. This was never included in our five other tower sites. This would strengthen all radio communication in St. Clair County. This is for all first responder disciplines. EMS, LAW, FIRE, DNR (anyone using an 800 radio). In the area of Grant, Kenockee, Yale, Burtchville townships we have a lot of bonking (low signal areas due to this).

LOCATION
Lakeport-Metcalf Road

PROJECT EVALUATION	
Project Characteristics Score:	0.7
Technical Considerations Score:	0.96
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.7
Overall Score	2.37

CONSISTENCY WITH PLANS/GOALS
N/A



FINANCE DIRECTOR RECOMMENDATION
It is recommended that any costs beyond what the grants will pay for be funded from the Public Improvement fund, if funds are available.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Grant Funding							
Total:		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000

PROJECT: *ORTHO & OBLIQUE AERIAL IMAGERY*

PROJECT SUMMARY	
Department:	Equalization
Department Head:	Justin Sears
Project Type:	New Project
Project Status:	Bids or Quotes Received
Starting Year:	2023
# of Years in CIP:	0
Departmental Priority:	High

LOCATION
Equalization Department 200 Grand River, Port Huron, MI

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.8
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.4
Overall Score	2.19

CONSISTENCY WITH PLANS/GOALS
St. Clair County Master Plan

PROJECT OVERVIEW
Authoritative aerial imagery has become an important tool that all departments and municipalities should have access to. Current imagery can save time and money when utilized correctly. Using aerial imagery at ones desk can eliminate the need to physically drive to an area for inspection, resulting in a significant time savings. It is a great tool for site and community planning. Authoritative imagery can also be used in court to defend legal issues.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that Equalization use their available Budget Incentive funds for this project. Any remaining funds would need to come from the Public Improvement fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund		\$69,000	\$69,000	\$69,000	\$69,000	\$69,000	\$345,000
Grant Funding							
Total:		\$69,000	\$69,000	\$69,000	\$69,000	\$69,000	\$345,000

PROJECT: *HEALTH DEPARTMENT BUILDING*

PROJECT SUMMARY	
Department:	Public Health
Department Head:	Greg Brown
Project Type:	New Project
Project Status:	Feasibility Study Underway
Starting Year:	2022
# of Years in CIP:	2
Departmental Priority:	High

LOCATION
Public Health 3415 28th Street Port Huron, MI 48060

PROJECT EVALUATION	
Project Characteristics Score:	0.7
Technical Considerations Score:	0.7
Time/Feasibility Considerations Score:	0.5
Critical Need Factors Score:	0.9
Overall Score	2.81

CONSISTENCY WITH PLANS/GOALS
St. Clair County Health Department Strategic Plan

PROJECT OVERVIEW
The 31,831 sq. ft. facility (the Public Service Building) was built in 1967 for the Road Commission and renovated for the Health Department in 1981. Significant facility problems including roof leaks, mold, air handling and electrical issues, parking lot sink holes, handicap access (not currently ADA compliant), space limitations for existing programs and new programs have been seriously impacting the Health Department's ability to provide services. In addition, results of a Facility Study confirmed a 30% deficiency in space, and that was in 2006. Conference Rooms have been remodeled for new or program expansions when office space has not been available. Office space is being used for secured record storage. Sinkholes have occurred in the parking lot. The windows and entry doors are original (1967) and need to be replaced. On-site storage for emergency preparedness supplies, financial and client record keeping, as well as other supplies is needed. Currently thousands of dollars worth of emergency preparedness assets are being stored in offices, and a re-purposed metal shipping container. Our space limitations were very apparent in 2020 when we were not able to run even modest size clinics at this building, and were forced to borrow and lease other space. We are currently doing COVID testing and vaccinations in the parking lot because there is not adequate space in the building to distance the number of clients that need to be seen daily. Also, we had to convert another conference room in to workstations for temporary staff who were hired to help with pandemic workload. There currently is not emergency back up power to the entire building, the areas that do have back-up power are at capacity for the current generator, which leaves \$100,000 + worth of vaccines at risk during a an extended power outage. The employee break room is completely outdated, and entirely too small (tables to seat about 12) for a staff of nearly 100.

FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the issuance of debt, with the bond proceeds repaid by an ap-propriation from the General Fund. Also, part of the cost could be paid for with any available Health Department fund balance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund	\$29,500						
Bonding			\$23,303,590				\$23,313,590
Other: Health Dept Funds		\$472,887					\$472,887
Total:	\$29,500	\$472,887	\$23,313,590				\$23,786,477

PROJECT: *WYSE 3020 TERMINAL REPLACEMENTS*

PROJECT SUMMARY	
Department:	Information Technology
Department Head:	Tiffany Fournier
Project Type:	Replaces Existing
Project Status:	Design Work Underway
Starting Year:	2023
# of Years in CIP:	1
Departmental Priority:	High

LOCATION
Not Site Specific– St. Clair County Departments

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.7
Time/Feasibility Considerations Score:	0.5
Critical Need Factors Score:	0.2
Overall Score	1.94

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
Wyse 3020 terminals are no longer supported and present performance issues in environment. These devices were purchased in 2015. We are currently unable to use these terminals in our updated VDI environment.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Public Improvement funds restricted for Technology.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$146,000					\$146,000
Grant Funding							
Total:		\$146,000					\$146,000

PROJECT: *WYSE 3040 TERMINAL REPLACEMENTS*

PROJECT SUMMARY	
Department:	Information Technology
Department Head:	Tiffany Fournier
Project Type:	Replaces Existing
Project Status:	Design Work Underway
Starting Year:	2025
# of Years in CIP:	1
Departmental Priority:	High

LOCATION
Not Site Specific– St. Clair County Departments

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.5
Critical Need Factors Score:	0.2
Overall Score	1.82

CONSISTENCY WITH PLANS/GOALS
Department Goal based on Dell's EOL announcement

PROJECT OVERVIEW
Replacement of Wyse 3040 devices will be necessary as Dell has announced they are end of life, meaning there will be no further support or firmware updates



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Public Improvement funds restricted for Technology.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$95,000					\$95,000
Grant Funding							
Total:		\$95,000					\$95,000

PROJECT: FIREWALLS

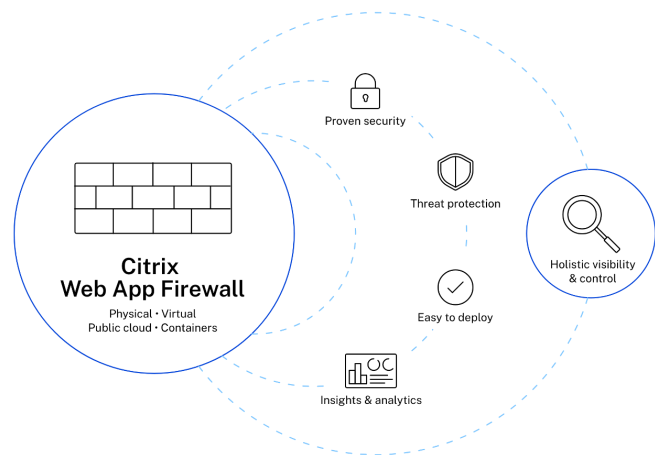
PROJECT SUMMARY	
Department:	Information Technology
Department Head:	Tiffany Fournier
Project Type:	Replaces Existing
Project Status:	Design Work Underway
Starting Year:	2023
# of Years in CIP:	2
Departmental Priority:	Medium

LOCATION
Not Site Specific– St. Clair County Departments

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.3
Overall Score	2.08

CONSISTENCY WITH PLANS/GOALS
This has been a goal of County IT since 2018.

PROJECT OVERVIEW
Current firewalls were installed in 2013 and are end of life. Firewalls are essential to protection and security of county resources and data.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Public Improvement funds restricted for Technology.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$115,000					\$115,000
Grant Funding							
Total:		\$115,000					\$115,000

PROJECT: *STORAGE AREA NETWORK*

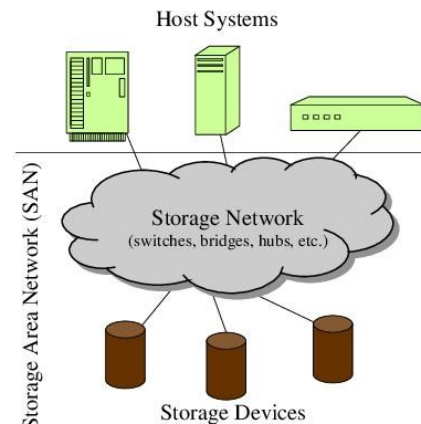
PROJECT SUMMARY	
Department:	Information Technology
Department Head:	Tiffany Fournier
Project Type:	Replaces Existing
Project Status:	Design Work Underway
Starting Year:	2023
# of Years in CIP:	2
Departmental Priority:	High

LOCATION
Not Site Specific– St. Clair County Departments

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.5
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.3
Overall Score	1.95

CONSISTENCY WITH PLANS/GOALS
This has been a goal of County IT since 2019.

PROJECT OVERVIEW
A replacement of existing SAN equipment is necessary. Current equipment was purchased in 2016. Maintenance agreements on current equipment is expired and cost prohibitive to renew. Equipment stores county data and is critical to operations.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Public Improvement funds restricted for Technology.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund		\$300,000					\$300,000
Grant Funding							
Total:		\$300,000					\$300,000

PROJECT: ZERO TRUST SECURITY

PROJECT SUMMARY	
Department:	Information Technology
Department Head:	Tiffany Fournier
Project Type:	New Project
Project Status:	Conceptual Only
Starting Year:	2024
# of Years in CIP:	3
Departmental Priority:	Low

LOCATION
Not Site Specific– St. Clair County Departments

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.2
Overall Score	1.81

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
Zero Trust is a security concept centered on the belief that organizations should not automatically trust anything inside or outside its perimeters and instead must verify anything and everything trying to connect to its systems before granting access. A solution like this would further harden and protect the network and data of St Clair County



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Public Improvement funds restricted for Technology.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund			\$100,000				\$100,000
Grant Funding			\$50,000				\$50,000
Total:			\$150,000				\$150,000

PROJECT: CELL 5/6/7 PERIMETER BERM CONSTRUCTION

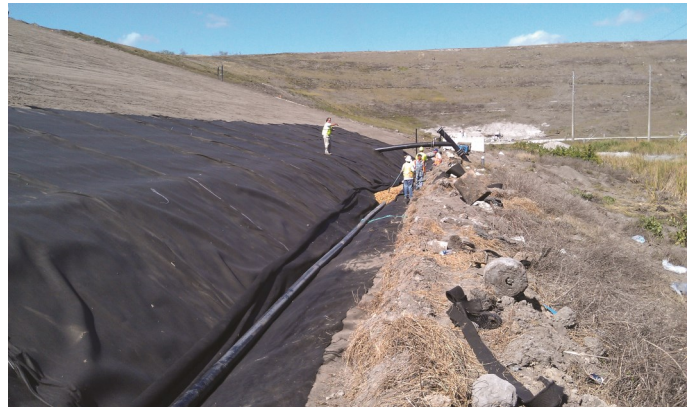
PROJECT SUMMARY	
Department:	Landfill
Department Head:	Matt Williams
Project Type:	Expansion of Existing Project
Project Status:	Preliminary Engineering Completed
Starting Year:	2023
# of Years in CIP:	1
Departmental Priority:	High

LOCATION
Smiths Creek Landfill 6779 Smiths Creek Rd, Smiths Creek, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.7
Technical Considerations Score:	0.7
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.3
Overall Score	2.07

CONSISTENCY WITH PLANS/GOALS
St Clair County Solid Waste Management Plan (SWMP).

PROJECT OVERVIEW
Expansion of existing disposal cells 5, 6 and 7 via perimeter berm installation for the disposal of solid waste. Will provide approximately two years of disposal capacity. Although unlikely, additional cost may be incurred prior to or during construction if stability monitoring determines additional stabilization measures are required. This is the highest priority among landfill CIP projects submitted



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Landfill fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
User Fees		\$35,000	\$3,135,000				\$3,170,000
Grant Funding							
Total:		\$35,000	\$3,135,000				\$3,170,000

PROJECT: *STURDEVANT PROPERTY BORROW AREA DEVELOPMENT*

PROJECT SUMMARY	
Department:	Landfill
Department Head:	Matt Williams
Project Type:	New Project
Project Status:	Design Work Underway
Starting Year:	2022
# of Years in CIP:	1
Departmental Priority:	High

LOCATION

Smiths Creek Landfill
6779 Smiths Creek Rd, Smiths Creek, MI 48074

PROJECT EVALUATION

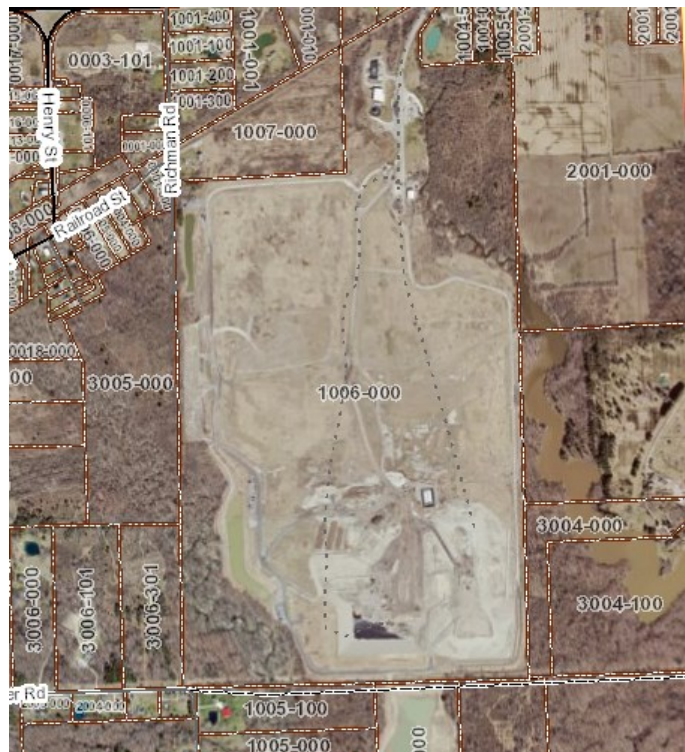
Project Characteristics Score:	0.7
Technical Considerations Score:	0.8
Time/Feasibility Considerations Score:	0.2
Critical Need Factors Score:	0.2
Overall Score	1.81

CONSISTENCY WITH PLANS/GOALS

St Clair County Solid Waste Management Plan (SWMP).

PROJECT OVERVIEW

Development of a Clay Borrow Area on the 72-acre Sturdevant property immediately east and adjacent to the Smiths Creek Landfill. Borrow needed to provide a low-cost source of clay materials required for the construction of various components of landfill. Ultimately, this borrow area will provide construction materials for the next 20 - 25 years.



FINANCE DIRECTOR RECOMMENDATION

It is recommended that this project be paid for by the Landfill fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
User Fees	\$58,500	\$165,000					\$165,000
Grant Funding							
Total:	\$58,500	\$165,000					\$165,000



PROJECT: *GAS MANAGEMENT SYSTEM EXPANSION*

PROJECT SUMMARY	
Department:	Landfill
Department Head:	Matt Williams
Project Type:	Expansion of Existing Project
Project Status:	Conceptual Only
Starting Year:	2023
# of Years in CIP:	10
Departmental Priority:	High

LOCATION
Smiths Creek Landfill 6779 Smiths Creek Rd, Smiths Creek, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.4
Technical Considerations Score:	0.7
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.8
Overall Score	2.50

CONSISTENCY WITH PLANS/GOALS
St Clair County Solid Waste Management Plan (SWMP).

PROJECT OVERVIEW
Expansion of the existing gas extraction and management system infrastructure. The first phase (FY2024) includes at least five (5) vertical extraction wells with associated lateral piping and an extension of header piping.
The second phase (FY2026) includes the installation of a new section of main 12" gas header connecting the wellfield piping system to the flare station and Blue Water Renewables compression skid; needed to support future gas volumes anticipated to be generated by the landfill.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Landfill fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
User Fees		\$30,000	\$264,000		\$671,000		\$965,000
Grant Funding							
Total:		\$30,000	\$264,000		\$671,000		\$965,000

PROJECT: *LEACHATE MANAGEMENT SYSTEM IMPROVEMENTS*

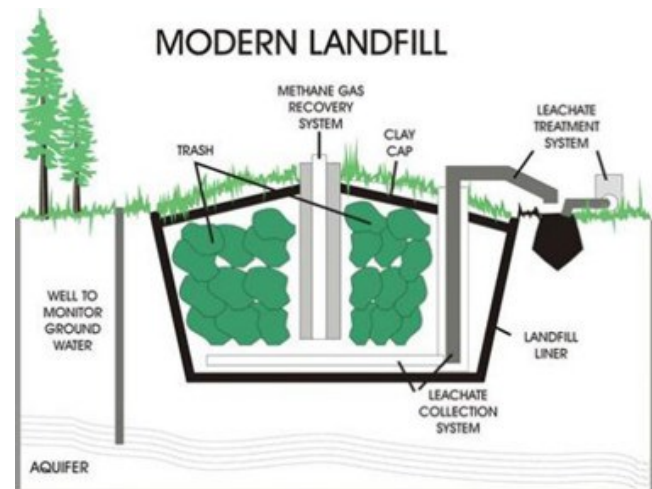
PROJECT SUMMARY	
Department:	Environmental Services
Department Head:	Matt Williams
Project Type:	Maintains existing
Project Status:	Conceptual Only
Starting Year:	2023
# of Years in CIP:	8
Departmental Priority:	Medium

LOCATION
Smiths Creek Landfill 6779 Smiths Creek Rd, Smiths Creek, MI 48074

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.7
Time/Feasibility Considerations Score:	0.7
Critical Need Factors Score:	0.4
Overall Score	2.23

CONSISTENCY WITH PLANS/GOALS
Consistent with Michigan Solid Waste regulations.

PROJECT OVERVIEW
Upgrades to existing leachate management system controls and infrastructure, including upgrades to control panels and sump riser access as well as the elimination of select monitoring structures



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Landfill fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
User Fees	\$5,000	\$115,500	\$231,000				\$346,500
Grant Funding							
Total:	\$5,000	\$115,500	\$231,000				\$346,500

PROJECT: COURTHOUSE PARKING LOT NORTHSIDE (PARTIAL)

PROJECT SUMMARY	
Department:	Maintenance
Department Head:	Darrin Koester
Project Type:	Replaces Existing
Project Status:	Bids or Quotes Received
Starting Year:	2023
# of Years in CIP:	1
Departmental Priority:	High

LOCATION
St. Clair County Courthouse 201 McMorran Blvd, Port Huron, MI

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.4
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.9
Overall Score	2.28

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
Replace the north side parking lot of the courthouse to repair the broken concrete and deteriorated asphalt. Additionally, extend asphalt parking lot to the north. In the condition of the current parking lot on the north end, It is very hard to maintain a clear and safe walking surface or driving surface during the winter months due to the poor condition. Add additional parking spaces to the parking lot that is usually full.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Public Improvement funds restricted for Maintenance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$150,000					\$150,000
Grant Funding							
Total:		\$150,000					\$150,000

PROJECT: ST. CLAIR COUNTY ADMINISTRATION BUILDING ROOF REPLACEMENT

PROJECT SUMMARY	
Department:	Maintenance
Department Head:	Darrin Koester
Project Type:	Replaces Existing
Project Status:	Bids or Quotes Received
Starting Year:	2023
# of Years in CIP:	2
Departmental Priority:	High
LOCATION	
St. Clair County Administration Building 200 Grand River, Port Huron, MI	

PROJECT OVERVIEW	
The Administration building is in need of a new roof. The roof is past its years of service. There is no warranty. This year's testing results were that the roof is 100% wet through the insulation and below.	

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.8
Overall Score	2.44

CONSISTENCY WITH PLANS/GOALS
N/A



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Public Improvement funds restricted for Maintenance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$403,933	\$1,278,147				\$1,682,080
Grant Funding							
Total:		\$403,933	\$1,278,147				\$1,682,080



PROJECT: *ST. CLAIR COUNTY DOWNTOWN COURTHOUSE ROOF MAINTENANCE*

PROJECT SUMMARY		PROJECT OVERVIEW					
Department:	Maintenance	Put a top coat on the existing roof at the courthouse to help preserve and help with the longevity of the existing roofing system.					
Department Head:	Darrin Koester						
Project Type:	Replaces Existing						
Project Status:	Bids or Quotes Received						
Starting Year:	2025						
# of Years in CIP:	1						
Departmental Priority:	High						
LOCATION							
St. Clair County Courthouse 201 McMorran Blvd, Port Huron, MI							
PROJECT EVALUATION							
Project Characteristics Score:	0.5						
Technical Considerations Score:	0.5						
Time/Feasibility Considerations Score:	0.6						
Critical Need Factors Score:	0.7						
Overall Score	2.27						
CONSISTENCY WITH PLANS/GOALS							
N/A							
							
FINANCE DIRECTOR RECOMMENDATION							
It is recommended that this project be paid for by the Public Improvement funds restricted for Maintenance.							
Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:				\$668,814			\$668,814
Grant Funding							
Total:				\$668,814			\$668,814

PROJECT: *DOWNTOWN PORT HURON LIBRARY ROOF*

PROJECT SUMMARY	
Department:	Maintenance
Department Head:	Darrin Koester
Project Type:	Maintains Existing
Project Status:	Bids or Quotes Received
Starting Year:	2026
# of Years in CIP:	1
Departmental Priority:	High
LOCATION	
St. Clair County Main Library 210 McMorran Blvd Port Huron, MI 48060	

PROJECT OVERVIEW	
To recoat the existing roof structure so the system will continue to perform at a high level and keep our structure dry.	

PROJECT EVALUATION	
Project Characteristics Score:	0.4
Technical Considerations Score:	0.5
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.7
Overall Score	2.18

CONSISTENCY WITH PLANS/GOALS
N/A



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Public Improvement funds restricted for Maintenance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:					\$323,569		\$323,569
Grant Funding							
Total:					\$323,569		\$323,569

PROJECT: *SCC ADMINISTRATION BUILDING WALL REPAIR*

PROJECT SUMMARY		PROJECT OVERVIEW
Department:	Maintenance	Remove old caulking that is cracked and no longer good for holding back the penetration of water or a flexible control joint. Also spray the building with a sealant That will help prevent water from getting into or behind the building line stone.
Department Head:	Darrin Koester	
Project Type:	Maintains Existing	
Project Status:	Bids or Quotes Received	
Starting Year:	2023	
# of Years in CIP:	2	
Departmental Priority:	High	

LOCATION
St. Clair County Administration Building 200 Grand River, Port Huron, MI

PROJECT EVALUATION	
Project Characteristics Score:	0.4
Technical Considerations Score:	0.5
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.6
Overall Score	2.15

CONSISTENCY WITH PLANS/GOALS
N/A



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Public Improvement funds restricted for Maintenance.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:			\$95,000	\$95,000			\$190,000
Grant Funding							
Total:			\$95,000	\$95,000			\$190,000

PROJECT: FORT GRATIOT COUNTY PARK WEST PAVILION

PROJECT SUMMARY	
Department:	Parks and Recreation
Department Head:	Dennis Delor
Project Type:	New Project
Project Status:	Design Work Completed
Starting Year:	2023
# of Years in CIP:	5
Departmental Priority:	Medium

LOCATION
Fort Gratiot County Park

PROJECT EVALUATION	
Project Characteristics Score:	0.7
Technical Considerations Score:	0.9
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.2
Overall Score	2.14

CONSISTENCY WITH PLANS/GOALS
Park Master Plan and Business Plan

PROJECT OVERVIEW
Construct a 44 feet by 44 feet pavilion to match the existing pavilions in the park to satisfy the unmet need for pavilion rentals. A temporary canopy is now available but many people that call in for pavilion rentals do not choose to rent the canopy. The third pavilion could increase park revenues by 50%.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Parks Millage fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
Dedicated Millage		\$300,000					\$300,000
Grant Funding							
Total:	\$50,000	\$300,000					\$300,000

PROJECT: *GOODELLS PARK ROAD/SIDEWALK ACCESS*

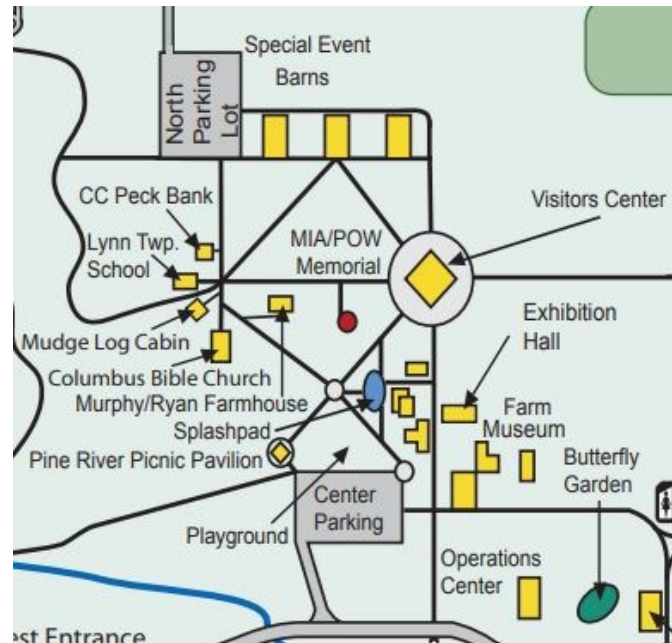
PROJECT SUMMARY	
Department:	Parks and Recreation
Department Head:	Dennis Delor
Project Type:	Replaces Existing Project
Project Status:	Preliminary Engineering Completed
Starting Year:	2022
# of Years in CIP:	1
Departmental Priority:	High

LOCATION
Goodells County Park 8264 County Park Dr, Goodells, MI 48027

PROJECT EVALUATION	
Project Characteristics Score:	0.7
Technical Considerations Score:	0.9
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.5
Overall Score	2.49

CONSISTENCY WITH PLANS/GOALS
St. Clair County Master Plan

PROJECT OVERVIEW
Construct a driveway and new pathway at Goodells County Park for the safety of park visitors. This new driveway would connect the north and south parking lots to give vehicles an alternative way to travel through the park as opposed to driving on pedestrian pathways. It would also help to preserve the current sidewalks. Currently cars drive through the park on the sidewalks and pathways. This new driveway would be an additional motorized-only driveway. Along with the driveway, a new parking lot will be created by the Parks Office building.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Parks Millage fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 20223	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
Dedicated Millage		\$340,000					\$340,000
Grant Funding							
Total:		\$340,000					\$340,000

PROJECT: COLUMBUS OPERATIONS BUILDING

PROJECT SUMMARY	
Department:	Parks and Recreation
Department Head:	Dennis Delor
Project Type:	New Project
Project Status:	Conceptual Only
Starting Year:	2023
# of Years in CIP:	0
Departmental Priority:	High

LOCATION
Columbus County Park

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.9
Time/Feasibility Considerations Score:	0.5
Critical Need Factors Score:	0.4
Overall Score	2.41

CONSISTENCY WITH PLANS/GOALS
St. Clair County Master Plan

PROJECT OVERVIEW
Columbus County Park currently operates its maintenance department from a existing house that is located far from the heart of the park. A new maintenance pole barn located right off the main entrance would allow for a better presence in the main body of the park, allow staff to be more accessible to the public and would cut down on vehicle use and gas consumption. It would also provide staff with a heated work space, something they currently do not have. It would be funded from our CIP budget.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be funded by the Parks Millage fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 20223	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
Dedicated Millage		\$300,000					\$300,000
Grant Funding							
Total:		\$300,000					\$300,000

PROJECT: *INTERCOM REPLACEMENT*

PROJECT SUMMARY	
Department:	Sheriff's Office—Jail
Department Head:	Jim Spadafore
Project Type:	Replaces Existing Equipment
Project Status:	Bids or Quotes Received
Starting Year:	2022
# of Years in CIP:	3
Departmental Priority:	High

LOCATION
St. Clair County Jail- 1170 Michigan Rd

PROJECT EVALUATION	
Project Characteristics Score:	0.6
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.7
Critical Need Factors Score:	1.0
Overall Score	2.92

CONSISTENCY WITH PLANS/GOALS
Sheriff' Office Departmental Plan

PROJECT OVERVIEW
This project is to replace our existing intercom system at the St. Clair County Intervention and Detention Center. The intercom system is not only used for direct communication with inmates but also as an emergency system. They are located in key areas not only inside the facility but on the exterior of the facility. This allows for direct communication with not only inmates within the facility but the public and other law enforcement agencies outside the facility. With no current operating system it forces Deputies and Inmates to communicate by yelling and relying on the camera system for a visual of who is at the exterior doors after hours.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Commissary fund and/or the Public Improvement fund, if funds are available.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$469,000					\$469,000
Grant Funding							
Total:		\$469,000					\$469,000

PROJECT: *LEXIPOL POLICY MANAGEMENT*

PROJECT SUMMARY	
Department:	Sheriff's Office—Law Enforcement
Department Head:	James Spadafore
Project Type:	New Project
Project Status:	Bids/Quotes Received
Starting Year:	2022
# of Years in CIP:	2
Departmental Priority:	High

LOCATION
St. Clair County Jail- 1170 Michigan Road

PROJECT EVALUATION	
Project Characteristics Score:	0.5
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.4
Critical Need Factors Score:	0.8
Overall Score	2.36

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
The St. Clair County Sheriff's office currently manages its policies and procedures. Over time our department has grown and law enforcement as we know it has changed. We do not have a dedicated person to review and rewrite policies. Policies are the guiding principles intended to influence decisions and actions. They are a very important part of what we do and why. Laws and legislation are changing at a rapid rate from medical marijuana to the use of force. Unfortunately our policies and procedures have not changed that much over time. We are not policy writers, this take a special skill set. We do however do the best we can with what we have. Lexipol is a company that is designed to save time and money while protecting our personal and community. Their team of professionals have expertise in law enforcement, policy, training, mental health and grants. They monitor changes and trends in legislation, case law, and best practices and use that knowledge to create policies, training, wellness resources and funding services that minimize risk and help us effectively serve our community. Today Lexipol serves more than 8,100 agencies and municipalities. We would use their service to review and rewrite our policies and procedures. It would also provide a sound policy manual, Daily training bulletins that deputies would have to review upon login to there computer, policy updates, web-based platform, tracks and reports when personnel have read and acknowledged policies and updates.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that this project be paid for by the Drug Task Force Fund, the Drug Forfeiture fund, or an additional general fund appropriation to the department's operating budget. The annual subscription fees may require an additional appropriation to the department's general fund operating budget as well.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total Project Cost
General Fund:		\$90,727	\$33,303	\$35,523	\$37,744	\$37,744	\$235,041
Grant Funding							
Total:		\$90,727	\$33,303	\$35,523	\$37,744	\$37,744	\$235,041

PROJECT: ROAD PATROL RADIO REPLACEMENT

PROJECT SUMMARY	
Department:	Sheriff's Office—Law Enforcement
Department Head:	James Spadafore
Project Type:	Replaces Existing Equipment
Project Status:	Bids or Quotes Received
Starting Year:	2022
# of Years in CIP:	2
Departmental Priority:	High

LOCATION
St. Clair County Jail- 1170 Michigan Rd

PROJECT EVALUATION	
Project Characteristics Score:	0.7
Technical Considerations Score:	0.6
Time/Feasibility Considerations Score:	0.6
Critical Need Factors Score:	0.9
Overall Score	2.85

CONSISTENCY WITH PLANS/GOALS
N/A

PROJECT OVERVIEW
The purpose of this project is to replace all road deputies hand held radios and in car radios. The radios are all end of life and are no longer supported by Motorola. When radios break we no longer have a way to fix them using Motorola. The county radio system is moving to encryption including the dispatch center. Our current radios do not have the capability of encryption. To accomplish this each old radio would need approximately \$500 to add the encryption key or we would not be able to talk on the channel. The move to encryption is already starting with a few channels and the end goal is to fully encrypt. This places a large burden on the Sheriff's Office having 85 hand held and 30 in car radios. The estimate for funds are from a price quote from Motorola and include the use of an encryption key for all radios. I have been part of several meetings with dispatch and local agencies about our radio status and encryption and it is the future of communication between Law enforcement agencies and dispatch. Lapeer county has a fully encrypted communication center. This causes problems with communication between our departments. New radios will replace old end of life equipment and allow us access to use the encryption component of our dispatch center and other agencies.



FINANCE DIRECTOR RECOMMENDATION
It is recommended that any costs beyond what the grants will pay for be funded from the Drug Task Force fund, the Drug Forfeiture fund or the Public Improvement fund.

Project Cost by Year & Funding Source	Spent in Previous Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost
General Fund:		\$631,901					\$631,901
Grant Funding							
Total:		\$631,901					\$631,901

APPENDIX A:

PROPOSED EXPENDITURES SUMMARY

Projects by Department	2023	2024	2025	2026	2027	Total
Airport						
Rehabilitate Taxiway Bravo	\$110,000		\$1,560,000			\$1,670,000
Runway 04/22 Obstruction Removal	\$538,000	\$560,000	\$520,000	\$602,000	\$680,000	\$2,900,000
Airport Terminal Building		\$180,000	\$1,800,000			\$1,980,000
Tractor Replacement	\$150,000					\$150,000
Upgrade Fuel Services	\$254,000					\$254,000
Automated Weathering Operation System Relocation		\$75,000				\$75,000
<i>Subtotal</i>	<i>\$1,052,000</i>	<i>\$815,000</i>	<i>\$3,880,000</i>	<i>\$602,000</i>	<i>\$680,000</i>	<i>\$7,029,000</i>
Central Dispatch						
State Tower simulcast conversion	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
<i>Subtotal</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$800,000</i>
Equalization						
Ortho & Oblique Aerial Imagery	\$69,000	\$69,000	\$69,000	\$69,000	\$69,000	\$345,000
<i>Subtotal</i>	<i>\$69,000</i>	<i>\$69,000</i>	<i>\$69,000</i>	<i>\$69,000</i>	<i>\$69,000</i>	<i>\$345,000</i>
Health Department						
New Health Department Building	\$472,887	\$23,313,590				\$23,786,477
<i>Subtotal</i>	<i>\$472,887</i>	<i>\$23,313,590</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$23,786,477</i>
IT						
Wyse 3020 Terminal replacements	\$146,000					\$146,000
Wyse 3040 Terminal replacements	\$95,000					\$95,000
Firewalls	\$115,000					\$115,000
Storage Area Network	\$300,000					\$300,000
Zero Trust Security		\$150,000				\$150,000
<i>Subtotal</i>	<i>\$656,000</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$806,000</i>
Landfill						
Cell 5 6 7 Perimeter Berm	\$35,000	\$3,135,000				\$3,170,000
Sturdevant Property Borrow Area Development	\$165,000					\$165,000
Gas Management System Expansion	\$30,000	\$264,000		\$671,000		\$965,000
Leachate Management System Improvements	\$115,500	\$231,000				\$346,500
<i>Subtotal</i>	<i>\$345,500</i>	<i>\$3,630,000</i>	<i>\$0</i>	<i>\$671,000</i>	<i>\$0</i>	<i>\$4,646,500</i>

APPENDIX A:

PROPOSED EXPENDITURES SUMMARY

Maintenance						
Courthouse parking lot	\$150,000					\$150,000
Admin Building Roof Replacement	\$403,933	\$1,278,147				\$1,682,080
Downtown Courthouse Roof Maintenance			\$668,814			\$668,814
Port Huron Library				\$323,569		\$323,569
Admin Building Wall Repair		\$95,000	\$95,000			\$190,000
<i>Subtotal</i>	\$553,933	\$1,373,147	\$763,814	\$323,569	\$0	\$3,014,463
Parks & Recreation						
Fort Gratiot County Park West Pavilion	\$300,000					\$300,000
Goodells County Park Connecting Drive & Site Improvements	\$340,000					\$340,000
Columbus Operations Building	\$300,000					\$300,000
<i>Subtotal</i>	\$940,000	\$0	\$0	\$0	\$0	\$940,000
Sheriff						
Intercom replacement	\$469,000					\$469,000
Lexipol policy management	\$90,727	\$33,303	\$35,523	\$37,744	\$37,744	\$235,041
Road Patrol radio replacement	\$631,901					\$631,901
<i>Subtotal</i>	\$1,191,628	\$33,303	\$35,523	\$37,744	\$37,744	\$1,335,942
	2023	2024	2025	2026	2027	2023-2027
Cumulative Totals	\$5,440,948	\$29,544,040	\$4,908,337	\$1,863,313	\$946,744	\$42,703,382

APPENDIX B:

RECOMMENDED REVENUE SUMMARY

2023	General Fund	Dedicated Millage	Grants	User Fees	Other	TOTAL Submitted
Airport	\$416,400		\$615,600		\$20,000	\$1,052,000
Central Dispatch	\$160,000					\$160,000
Equalization	\$69,000					\$69,000
Health Department					\$472,887	\$472,887
Information Technology	\$656,000					\$656,000
Landfill				\$345,500		\$345,500
Maintenance	\$553,933					\$553,933
Parks and Recreation		\$940,000				\$940,000
Sheriff's Office	\$1,191,628					\$1,191,628
Total	\$3,046,961	\$940,000	\$615,600	\$345,500	\$492,887	\$5,440,948
2024	General Fund	Dedicated Millage	Grants	User Fees	Other	TOTAL Submitted
Airport	\$112,000		\$703,000			\$815,000
Central Dispatch	\$160,000					\$160,000
Equalization	\$69,000					\$69,000
Health Department					\$23,313,590	\$23,313,590
Information Technology	\$100,000		\$50,000			\$150,000
Landfill				\$3,630,000		\$3,630,000
Maintenance	\$1,373,147					\$1,373,147
Sheriff's Office	\$33,303					\$33,303
Total	\$1,847,450	\$0	\$753,000	\$3,630,000	\$23,313,590	\$29,544,040
2025	General Fund	Dedicated Millage	Grants	User Fees	Other	TOTAL Submitted
Airport	\$194,000		\$3,686,000			\$3,880,000
Central Dispatch	\$160,000					\$160,000
Equalization	\$69,000					\$69,000
Maintenance	\$763,814					\$763,814
Sheriff's Office	\$35,523					\$35,523
Total	\$1,222,337	\$0	\$3,686,000	\$0	\$0	\$4,908,337



APPENDIX B:

RECOMMENDED REVENUE SUMMARY

2026	General Fund	Dedicated Millage	Grants	User Fees	Other	TOTAL Submitted
Airport	\$30,100		\$571,900			\$602,000
Central Dispatch	\$160,000					\$160,000
Equalization	\$69,000					\$69,000
Landfill				\$671,000		\$671,000
Maintenance	\$323,569					\$323,569
Sheriff's Office	\$37,744					\$37,744
Total	\$620,413	\$0	\$571,900	\$671,000	\$0	\$1,863,313
2027	General Fund	Dedicated Millage	Grants	User Fees	Other	TOTAL Submitted
Airport	\$34,000		\$646,000			\$680,000
Central Dispatch	\$160,000					\$160,000
Equalization	\$69,000					\$69,000
Sheriff's Office	\$37,744					\$37,744
Total	\$300,744	\$0	\$646,000	\$0	\$0	\$946,744
Cumulative Totals	General Fund	Dedicated Millage	Grants	User Fees	Other	TOTAL Submitted
	\$7,037,905	\$940,000	\$6,272,500	\$4,646,500	\$23,806,477	\$42,703,382

APPENDIX C:

SUMMARY OF PROJECTS BY YEAR

RANKED BY HOW WELL EACH PROJECT MEETS STANDARDS OF EVALUATION CRITERIA

2023 Projects				
Rank	Department	Project	Cost	Score
1	Airport	Rehabilitate Taxiway Bravo	\$1,670,000	3.24
2	Airport	Runway 04/22 Obstruction Removal	\$2,900,000	3.20
3	Sheriff	Intercom Replacement	\$469,000	2.92
4	Sheriff	Road Patrol radio replacement	\$631,901	2.85
5	Health	Health Department Building	\$23,786,477	2.81
6	Landfill	Gas Management System Expansion	\$965,000	2.50
7	Parks & Recreation	Goodells Park Road/Sidewalk Access in Park	\$340,000	2.49
8	Airport	Tractor Replacement	\$150,000	2.46
9	Maintenance	St. Clair County Administration Building Roof Replacement	\$1,682,080	2.44
10	Parks & Recreation	Columbus Operations Building	\$300,000	2.41
11	Central Dispatch	State Tower Simulcast Conversion	\$800,000	2.37
12	Sheriff	Lexipol policy management	\$235,041	2.36
13	Maintenance	Courthouse Parking Lot Northside (partial)	\$150,000	2.28
15	Landfill	Leachate Management System Improvements	\$346,500	2.23
16	Equalization	Ortho & Oblique Aerial Imagery	\$345,000	2.19
19	Parks & Recreation	Fort Gratiot County Park West Pavilion	\$300,000	2.14
20	IT	Firewalls	\$115,000	2.08
21	Landfill	Cell 5 6 7 Perimeter Berm	\$3,170,000	2.07
22	IT	Storage Area Network	\$300,000	1.95
24	IT	Wyse 3020 Terminal Replacements	\$146,000	1.94
25	IT	Wyse 3040 Terminal Replacements	\$95,000	1.82
26	Landfill	Sturdevant Property Borrow Area Development	\$165,000	1.81
28	Airport	Upgrade Fuel Services	\$254,000	1.73

Grant Funded projects

User Fees



APPENDIX C:

SUMMARY OF PROJECTS BY YEAR

RANKED BY HOW WELL EACH PROJECT MEETS STANDARDS OF EVALUATION CRITERIA

2024 Projects				
Rank	Department	Project	Cost	Score
18	Maintenance	SCC Administration Building Wall Repair	\$190,000	2.15
23	Airport	Airport Terminal Building	\$1,980,000	1.95
27	IT	Zero Trust Security	\$150,000	1.81
29	Airport	Automated Weathering Operation System Relocation	\$75,000	1.54

2025 Projects				
Rank	Department	Project	Cost	Score
14	Maintenance	St. Clair County Downtown Courthouse Roof Maintenance	\$668,814	2.27

2026 Projects				
Rank	Department	Project	Cost	Score
17	Maintenance	Downtown Port Huron Library Roof	\$323,569	2.18

Grant Funded projects

User Fees

Brownfield Redevelopment Grant Application

Summary:

ATTACHMENTS:

Description		Upload Date	Type
	Staff Report	10/26/2022	Cover Memo



ST. CLAIR COUNTY

BROWNFIELD REDEVELOPMENT AUTHORITY

TO: St. Clair County Board of Commissioners
FROM: Geoffrey Donaldson, Senior Planner
DATE: November 3, 2022
SUBJECT: **Brownfield Redevelopment Grant Application**

ACTION REQUESTED

Planning Commission staff is requesting that the St. Clair County Board of Commissioners (BOC) authorize staff to submit a Brownfield Assessment Grant Application requesting up to \$500,000 to inventory, characterize, assess, and conduct planning and community involvement related to brownfield sites.

BACKGROUND

Grant Application for:

U.S. Environmental Protection Agency - Brownfield Assessment Grants (application due November 22, 2022)

Amount St. Clair County is Requesting:

Up to \$500,000

What are the Grant Funds For?

To inventory, characterize, assess, conduct cleanup and redevelopment planning, and implement community involvement relate to brownfield sites redevelopment. This will build upon the successful \$1million EPA grant the Metropolitan Planning Commission (MPC) received in 2010 and the \$400,000 EPA grant the MPC received in 2017. The 2010 grant resulted in more than 75 environmental site assessments on new projects throughout the county and the 2017 grant, which is still wrapping up, has also helped with many completed and ongoing projects including the Wrigley Center, Marine City Apartments, Former DTE Marysville Power Plant, and the redevelopment of the Eddy and Gearing Elementary Schools.

Overarching Purpose:

To protect human health and the environment and to promote economic development and/or enable properties to be used for parks, greenways, and similar recreational or nonprofit purposes.

Specifically for St. Clair County the grant funds are sought to further the County's emphasis on focused planning and sustainable economic development within identified development corridors throughout the County.

What will it Cost St. Clair County?

There is no local match required for this type of grant application, however, the St. Clair County Metropolitan Planning Commission and the St. Clair County Brownfield Authority will provide support in the form of in-kind services and staff time for their time spent in meetings, reviewing assistance applications, investigating local sites, and administering the grant program.

Brownfield Redevelopment Authority BOD - Reappointment

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
	Brownfield Redevelopment Authority BOD - Reappointment	10/27/2022	Cover Memo

Boards and Commissions Committee Report

Brownfield Redevelopment Authority BOD

Est. by Resolution 04-15 BOC 09-22-04 Mtg

	<i>Position</i>	<i>Term</i>	<i>Expiration</i>
Vacancy	District 1	3 Years	10/31/2024
<i>Home Phone</i> <i>Work Phone</i> <i>Mobile Phone</i> <i>Email</i>			
Mr. John P. Cooper 4187 River Rd. Fort Gratiot Twp MI 48059 <i>Home Phone</i> <i>Work Phone</i> (810) 985-5000 <i>Mobile Phone</i> <i>Email</i> John@CooperRealEstate.net / jpc.	District 2	3 Years	10/31/2024
Ms. Pauline Repp 100 McMorran Blvd. Port Huron MI 48060 <i>Home Phone</i> (810) 984-4684 <i>Work Phone</i> (810) 984-9740 <i>Mobile Phone</i> <i>Email</i> reppp@porthuron.org	District 3	3 Years	10/31/2023
Mr. Paul G. Maxwell DDA Director Port Huron Twp 2929 Lapeer Port Huron MI 48060 <i>Home Phone</i> <i>Work Phone</i> (810) 987-2699 <i>Mobile Phone</i> (810) 300-0225 <i>Email</i> phtwpdda@gmail.com	District 4	3 Years	10/31/2025
Mr. Paul C. Wade 1507 Fred Moore Hwy St. Clair MI 48079 <i>Home Phone</i> (810) 329-9549 <i>Work Phone</i> <i>Mobile Phone</i> (248) 762-0378 <i>Email</i> paul48079@comcast.net	District 5	3 Years	10/31/2024

Brownfield Redevelopment Authority BOD

Est. by Resolution 04-15 BOC 09-22-04 Mtg

	<i>Position</i>	<i>Term</i>	<i>Expiration</i>
Mr. John T. Monte 6305 Hessen Rd. Fair Haven MI 48023 <i>Home Phone</i> <i>Work Phone</i> <i>Mobile Phone</i> <i>Email</i> jtmonte@pce-eng.com	District 6	3 Years	10/31/2025
Mr. John Steffy 5673 Remer Rd. China Township MI 48054 <i>Home Phone</i> (810) 329-2689 <i>Work Phone</i> <i>Mobile Phone</i> <i>Email</i> steffybuilders@comcast.net	District 7	3 Years	10/31/2025 ~~10/31/2022~~
Mr. Dan Casey 100 McMorran Blvd. 4th Floor Port Huron MI 48060 <i>Home Phone</i> <i>Work Phone</i> (810) 982-9511 <i>Mobile Phone</i> <i>Email</i> dcasey@edascc.com	Economic Development Alliance Director	3 Years	10/31/2023
Mr. David Struck 200 Grand River Ave Ste 202 Port Huron MI 48060 <i>Home Phone</i> (810) 989-6950 <i>Work Phone</i> <i>Mobile Phone</i> <i>Email</i> dstruck@stclaircounty.org	Metropolitan Planning Director	3 Years	10/31/2025

Smiths Creek Landfill Activities Reports

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
	September Volume	10/25/2022	Exhibit
	Data Comparisons 2019-22	10/25/2022	Exhibit
	Landfill Gas to Energy	10/25/2022	Exhibit

COUNTY OF ST CLAIR
SMITHS CREEK LANDFILL
VOLUME REPORT
SEPTEMBER 2022

CUSTOMER	DEMO (TONS)	MUNICIPAL SOLID WASTE (TONS)	SPECIAL WASTE (TONS)	TOTAL TONS	TOTAL YARDS
BASIC TRANSPORTATION GROUP, LLC	0	5,965	0	5,965	19,320
CLAY TOWNSHIP	0	367	0	367	864
CURRAN RECYCLING LTD.	0	4,095	0	4,095	12,120
EMTERRA ENVIRONMENTAL USA	15	2,765	15	2,796	8,306
GFL ENVIRONMENTAL USA INC	13	579	0	592	6,260
JEFF'S RUBBISH DISPOSAL	230	1,257	0	1,487	5,017
MARCOTTE DISPOSAL	63	1,770	0	1,833	6,400
SOUTH BARRIE TRANSFER LTD	0	800	0	800	2,280
WASTE MANAGEMENT	41	1,798	34	1,872	7,820
OTHER CUSTOMERS	<u>2,826</u>	<u>1,984</u>	<u>785</u>	<u>5,595</u>	<u>23,312</u>
	3,188	21,379	834	25,401	91,699

SEPTAGE CUSTOMERS	TOTAL GALLONS	TOTAL YARDS	TOTAL TONS
ABC SEPTIC	0	0	0
ALLEMON SEPTIC SERVICE	0	0	0
CARLS SEPTIC	0	0	0
JAY'S SEPTIC SERVICE	0	0	0
LEES SEPTIC SERVICE LLC	0	0	0
R&P HODGES SEPTIC SERVICE	0	0	0
RATTEE SEPTIC	0	0	0
SCOTTY'S POTTY'S	0	0	0

TOTAL TONS **25,401**
TOTAL YARDS **91,699**

COUNTY OF ST CLAIR
SMITHS CREEK LANDFILL
COMPARISON
2019- 2022

Year Month	2019 Tons	2020 Tons	2021 Tons	2022 Tons	2022 Income	2022 Expense*	2022 Net
January	16,090	22,917	19,901	23,371	\$ 1,123,726	\$ 318,858	\$ 804,868
February	16,010	20,284	19,118	19,073	\$ 445,930	\$ 359,452	\$ 86,478
March	20,319	21,928	34,858	31,004	\$ 666,076	\$ 473,790	* \$ 192,286
April	26,568	17,404	39,622	34,648	\$ 544,241	\$ 298,239	\$ 246,002
May	32,958	22,192	31,164	36,546	\$ 868,681	\$ 1,322,098	** \$ (453,417)
June	26,425	26,795	31,515	29,451	\$ 773,713	\$ 436,959	\$ 336,754
July	29,270	26,303	30,695	26,797	\$ 875,864	\$ 619,626	*** \$ 256,238
August	25,832	24,824	30,983	27,696	\$ 825,328	\$ 699,940	**** \$ 125,388
September	25,734	29,798	30,478	25,401	\$ 642,145	\$ 845,257	***** \$ (203,112)
October	27,927	54,751	28,850				\$ -
November	24,899	44,857	29,649				\$ -
December	21,665	45,554	27,727				\$ -
Total	293,698	357,607	354,560	253,988	\$ 6,765,703	\$ 5,374,217	\$ 1,391,486

Landfill Expenses detailed in the Income and Expense Report (ONESolution).

- * SRF Loan Interest Payment \$100,428.89
- ** Appropriation Transfer Out \$900,000 Road Commission
- *** Landfill Cost Allocation \$169,947
- **** Landfill Closure Cost \$330,000
- ***** SRF Bond Interest \$ 365,000

COUNTY OF ST CLAIR
SMITHS CREEK LANDFILL
GAS TO ENERGY
2022

2022	Plant Efficiency	Electric Power Sale Royalty	Section 45 Tax Credit Royalty	Additional Gas Rights	Total Revenue
January	98.6%	\$ 55,037		\$ 4,024	\$ 59,062
February	80.0%	\$ 41,141		\$ 4,024	\$ 45,166
March	97.7%	\$ 56,443		\$ 4,024	\$ 60,468
April	95.2%	\$ 52,891		\$ 4,024	\$ 56,916
May	99.0%	\$ 55,962		\$ 4,024	\$ 59,987
June	95.0%	\$ 52,390		\$ 4,024	\$ 56,415
July	74.3%	\$ 40,631		\$ 4,024	\$ 44,656
August	87.8%	\$ 50,368		\$ 4,024	\$ 54,393
September	91.2%				
October					
November					
December					
Total	91.0%	\$ 404,863	\$ -	\$ 32,192	\$ 437,063

Monthly PARC Financial Documents

Summary:

ATTACHMENTS:

Description	Upload Date	Type
📎 PARC Finance Committee Minutes 10.3.22	10/13/2022	Cover Memo
📎 PARC Budget Year to Date 8.31.22	10/13/2022	Cover Memo

MINUTES
ST. CLAIR COUNTY PARKS AND RECREATION COMMISSION
FINANCE COMMITTEE
Monday, October 3, 2022

1. **Call Meeting to Order:** The meeting was called to order at 4:31 p.m. by Chair Bier in the Single Keepers Building at the Fort Gratiot Light Station.
2. **Roll Call:** Bier, Cooper, Haggerty, Leto, McNamee, and Smith
Excused: Foster and Ward
Absent: None
3. **Approval of Minutes: Motion** by Cooper, supported by Leto to approve the minutes of the September 12, 2022, meeting as presented. Motion carried unanimously.
4. **Receipt of Financial Reports: Motion** by Leto, supported by Smith to recommend receipt of the financial reports for the period ending July 31, 2022, as presented. Motion carried unanimously.
5. **Proposals:**
 - a. **2023 Revised Fees: Motion** by Cooper, supported by Haggerty to recommend PARC approve the revised fees for 2023 with the exception of the portable stage fee which they recommend be changed to \$500.00 and also add a non-resident parking fee of \$20.00 per vehicle, per day to the fee schedule. Five ayes and 1 nay were received. Motion carried.
6. **Invoices Paid:** Invoices totaling \$223,497.50 were paid in September.
7. **Local Millage Distribution Reports: Motion** by Haggerty, supported by McNamee to approve the distributions for Mussey Township (\$11,529) and the City of Richmond (\$16) without any supporting paperwork. Motion carried unanimously.
8. **Capital Asset Inventories:** None.
9. **Other:** The final payment from the St. Clair County Agricultural Society was presented for review.
10. **Next Meeting Date and Location:** The next Finance Committee meeting is scheduled for Monday, November 7, 2022, at 4:30 p.m. at the Fort Gratiot Light Station.
11. **Adjournment: Motion** by Cooper, supported by Haggerty to adjourn. The meeting was adjourned at 5:50 p.m.

**St Clair County
Parks and Recreation Commission
08/31/2022**

Object	Object Description	2021 Budget	8/31/21 Actual	2022 Budget	8/31/22 Actual
4007	Current Property Taxes	3,178,368.00	3,178,418.59	3,277,799.00	3,285,071.30
4033	Current Personal Property Tax	1,792.00	1,683.76	1,500.00	0.00
4043	Delinq Real Prp Tx-Extra Voted	1,253.00	1,252.97	1,000.00	1,290.78
		3,181,413.00	3,181,355.32	3,280,299.00	3,286,362.08
4332	Federal Grants - Operating	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
4450	State Grants - General	0.00	0.00	0.00	0.00
4452	State Grants - Operating	1,425,300.00	0.00	148,000.00	1,417,011.97
4573	Local Comm Stabilization Shar	6,000.00	0.00	6,000.00	8,319.56
		1,431,300.00	0.00	154,000.00	1,425,331.53
4689	Charges for Services - Fees	117,346.00	109,500.50	80,000.00	103,890.00
4836	Chrgs Fr Srvcs-Use&Admissn Fee	13,840.00	13,390.00	12,400.00	20,410.00
		131,186.00	122,890.50	92,400.00	124,300.00
4882	Interest Revenue	4,000.00	3,469.96	4,000.00	3,788.66
4883	Interest on Delinquent Taxes	232.00	221.54	500.00	0.00
		4,232.00	3,691.50	4,500.00	3,788.66
4909	Sale of Fixed Assets	0.00	0.00	0.00	0.00
4916	Cntrbtn&Donatn Frm Privat Srcs	24,195.00	24,195.00	0.00	14,760.00
4956	Refunds and Rebates Received	2,288.00	912.32	500.00	1,340.25
4969	Miscellaneous	200.00	100.00	500.00	567.98
4979	Cash Over & Short	0.00	0.00	0.00	0.00
		26,683.00	25,207.32	1,000.00	16,668.23
5050	Salaries&Wages-Appntd Official	3,000.00	1,440.00	3,000.00	1,710.00
5083	Salaries&Wages-Supervisory	60,000.00	59,121.76	0.00	83,204.38
5099	Salaries&Wages-Regular	450,000.00	291,745.18	530,000.00	253,356.13
5105	Salaries&Wages - Parttime	320,000.00	157,911.96	305,000.00	190,356.12
5116	Salaries&Wages-Temporary	160,000.00	68,703.60	160,000.00	80,576.51
5132	Salaries&Wages-Overtime	2,000.00	39.48	2,000.00	355.41
5182	Employer Provided Health Insur	125,000.00	68,143.92	115,000.00	72,601.48
5231	Employer Provided Life Insur	1,000.00	413.49	700.00	404.58
5248	Employer Provided Disblty Insr	8,000.00	3,510.02	5,500.00	3,367.69
5281	Employer Retirement Contributn	80,000.00	48,914.59	67,287.00	40,023.77
5285	Employers Retiree Health	14,100.00	7,929.05	9,192.00	6,243.46
5290	Employer 457 Match	17,000.00	8,779.90	22,302.00	13,082.71
5330	Employer's FICA Contribution	60,000.00	35,420.05	61,650.00	37,467.68
5347	Employer's Medicare Contributn	14,000.00	8,283.78	14,418.00	8,762.90
5363	Unemployment Insurance	3,000.00	454.76	795.00	484.26
5380	Workers Compensation Insurance	8,000.00	3,316.26	5,966.00	3,560.10
5394	Employee Mileage Reimbursement	1,500.00	257.16	3,000.00	1,217.46
5396	Employee Travel	3,500.00	258.40	7,000.00	1,508.27
5397	Employee Meals	200.00	0.00	900.00	814.20
5398	Employer Provided Uniforms	4,000.00	1,638.49	4,000.00	1,975.00
5404	Employee Dues & Subscriptions	1,500.00	20.00	2,500.00	1,755.00
5410	Employee Health and Welfare	1,000.00	344.00	1,000.00	973.00
5420	Contracted Labor	88,400.00	0.00	88,400.00	0.00

**St Clair County
Parks and Recreation Commission
08/31/2022**

Object	Object Description	2021 Budget	8/31/21 Actual	2022 Budget	8/31/22 Actual
		1,425,200.00	766,645.85	1,409,610.00	803,800.11
5446	Supplies	105,000.00	59,769.89	105,000.00	72,968.56
5462	Operating Supplies	0.00	0.00	0.00	378.09
5545	Fuel	30,000.00	18,194.32	35,000.00	27,527.67
		135,000.00	77,964.21	140,000.00	100,874.32
6683	Legal Services	2,000.00	120.00	3,000.00	330.00
6749	Professional Services	133,000.00	101,028.06	120,000.00	131,434.89
6799	Court Appointed Attny-Other	0.00	0.00	0.00	0.00
7013	Maintenance Contracts	4,000.00	2,939.00	4,000.00	3,875.51
7508	Internet Access	4,500.00	3,129.20	4,500.00	2,389.20
7541	Telephone	6,600.00	3,601.52	6,600.00	5,031.42
7591	Cellular Phone	3,000.00	1,802.66	4,000.00	2,034.87
7700	Licenses, Permits, & Fees	2,000.00	1,391.36	2,000.00	129.54
7723	Postage/Freight	25,000.00	12,124.03	37,000.00	13,162.44
8036	Program Promotion	10,000.00	0.00	110,000.00	30,000.00
8300	Printing and Publishing	30,000.00	16,144.50	54,000.00	20,368.14
8531	Training	4,000.00	1,539.00	8,000.00	5,335.00
8548	Regulatory Updates/Reference	100.00	0.00	400.00	0.00
8581	County Membership	3,000.00	2,315.00	3,000.00	1,100.00
8647	Electric Utility	43,000.00	24,990.36	47,300.00	29,617.66
8663	Gas Utility	13,000.00	6,249.23	14,300.00	9,339.28
8680	Water/Sewer Utility	4,000.00	172.07	4,000.00	3,276.78
8795	Repairs and Maintenance	110,000.00	32,241.52	110,000.00	39,824.47
8977	Equipment Rental	10,000.00	1,446.50	10,000.00	2,475.00
9092	Local Unit Fee	781,000.00	421,223.00	820,000.00	430,017.57
9208	Miscellaneous	1,200.00	0.00	1,200.00	0.00
9356	Refunds Paid	4,500.00	3,691.25	4,500.00	1,736.25
		1,193,900.00	636,148.26	1,367,800.00	731,478.02
9472	Land	1,630,000.00	6,344.72	200,000.00	0.00
9480	Uncapitalized Assets < \$5,000	80,000.00	37,948.58	75,000.00	55,312.01
9521	Land Improvements	300,000.00	0.00	545,000.00	0.00
9538	Buildings	200,000.00	94,542.27	150,000.00	0.00
9554	Equipment	110,000.00	84,933.88	84,000.00	552,846.57
9585	Subscription/Hosted Software	0.00	0.00	0.00	1,598.00
9620	Vehicles	175,000.00	0.00	85,000.00	32,212.35
		2,495,000.00	223,769.45	1,139,000.00	641,968.93
9868	Interest Expense	0.00	0.00	0.00	0.00
9884	Late Payment Fees	0.00	0.00	0.00	10.00
		0.00	0.00	0.00	10.00
9934	Appropriation Transfer Out	200,000.00	140,891.00	200,000.00	199,136.00
		200,000.00	140,891.00	200,000.00	199,136.00
Revenue Total:		4,774,814.00	3,333,144.64	3,532,199.00	4,856,450.50
Expense Total:		5,449,100.00	1,704,527.77	4,256,410.00	2,477,267.38
Net:		-674,286.00	1,628,616.87	-724,211.00	2,379,183.12

Parks and Recreation Accounts Payable Register

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
208000	Parks & Recreation				
208000 -2530	AGUINAGA, STEVEN	SEC DEPOSIT RETURN	00292409	08/18/2022	100.00
208000 -2530	BERGEN, JODI	SEC DEPOSIT RETURN	00292048	08/04/2022	100.00
208000 -2530	BUFFINGTON, DONYEL	SEC DEPOSIT RETURN	00292215	08/11/2022	200.00
208000 -2530	CLARKE, DAX	SEC DEPOSIT RETURN	00292639	08/25/2022	100.00
208000 -2530	COLLEY, PATRICK	SEC DEPOSIT RETURN	00292062	08/04/2022	100.00
208000 -2530	DEGAIN, ERIKA	SEC DEPOSIT RETURN	00292238	08/11/2022	500.00
208000 -2530	EMHA	SEC DEPOSIT RETURN	00292462	08/18/2022	300.00
208000 -2530	FARMER, TATUM	SEC DEPOSIT RETURN	00292259	08/11/2022	100.00
208000 -2530	FORSTER, JULIE	SEC DEPOSIT RETURN	00292266	08/11/2022	100.00
208000 -2530	GAJEWSKI, JENNIFER	SEC DEPOSIT RETURN	00292272	08/11/2022	100.00
208000 -2530	GREB, LISA	SEC DEPOSIT RETURN	00292667	08/25/2022	100.00
208000 -2530	HALIFAX, PAULA	SEC DEPOSIT RETURN	00292668	08/25/2022	100.00
208000 -2530	HASTON, SAMANTHA	SEC DEPOSIT RETURN	00292670	08/25/2022	100.00
208000 -2530	MCCLELLAND, RICH	SEC DEPOSIT RETURN	00292119	08/04/2022	100.00
208000 -2530	PARADOX CHURCH	SEC DEPOSIT RETURN	00292715	08/25/2022	100.00
208000 -2530	PARINELLO, DEANNA	SEC DEPOSIT RETURN	00292522	08/18/2022	100.00
208000 -2530	RHODY, CARA	SEC DEPOSIT RETURN	00292534	08/18/2022	100.00
208000 -2530	ROBERTSON, JIM	SEC DEPOSIT RETURN	00292536	08/18/2022	100.00
208000 -2530	ROBINSON, SUSAN	SEC DEPOSIT RETURN	00292728	08/25/2022	100.00
208000 -2530	ROSS, CHRISTINA	SEC DEPOSIT RETURN	00292729	08/25/2022	100.00
208000 -2530	SCHULTZ, JANE	SEC DEPOSIT RETURN	00292334	08/11/2022	100.00
208000 -2530	SCHWARTZ, MICHELLE	SEC DEPOSIT RETURN	00292335	08/11/2022	100.00
208000 -2530	SHUBOY, CHARLENE	SEC DEPOSIT RETURN	00292546	08/18/2022	100.00
208000 -2530	ST CLAIR CO ARABIAN HORSE ASSN	SEC DEPOSIT RETURN	00292744	08/25/2022	300.00
208000 -2530	ST CLAIR COUNTY FARM BUREAU	SEC DEPOSIT RETURN	00292553	08/18/2022	100.00
208000 -2530	TIMMINS, CASSANDRA	SEC DEPOSIT RETURN	00292174	08/04/2022	100.00
208000 -2530	WILSON, BRITTANIE	SEC DEPOSIT RETURN	00292769	08/25/2022	500.00
		Total	Customers Depst&Interest Pyble	2530	4,000.00
		Org Key Total		208000	4,000.00
208751	Recreation/Parks				
208751 -5398	MARKETING PROMOTIONS AND EVENTSTAFF APPAREL		00292115	08/04/2022	116.00
		Total	Employer Provided Uniforms	5398	116.00
208751 -5446	COMMUNITY FOUNDATION OF ST CLAIR MTG LUNCH 07/21/22 COMM LDRS		00292063	08/04/2022	54.46
208751 -5446	KERR ALBERT OFFICE SUPPLY	JUN 22 OFFICE SUPPLIES	00292291	08/11/2022	75.56
208751 -5446	RFV HOLDINGS LLC	MTG LUNCH 07/21/22	00292149	08/04/2022	79.98
		Total	Supplies	5446	210.00
208751 -7723	BOWMAN PRINTING	POSTAGE SUM 22 PROGRESS REPORT	00292210	08/11/2022	240.94
208751 -7723	PITNEY BOWES BANK INC	POSTAGE	00292139	08/04/2022	34.82
		Total	Postage/Freight	7723	275.76
208751 -8300	BOWMAN PRINTING	SUMMER 2022 PROGRESS REPORTS	00292210	08/11/2022	15,267.28
		Total	Printing and Publishing	8300	15,267.28
208751 -8795	LOWERY CORP	RICOH COPIER MAINT PARKS	00292500	08/18/2022	36.95
		Total	Repairs and Maintenance	8795	36.95
208751 -9092	CITY OF MARYSVILLE MICHIGAN	2022 LOCAL MILLAGE DISTR	00292432	08/18/2022	51,200.00
208751 -9092	CITY OF PORT HURON MICHIGAN	2022 LOCAL MILLAGE DISTR	00292433	08/18/2022	148,438.00
208751 -9092	CITY OF ST CLAIR MICHIGAN	2022 LOCAL MILLAGE DISTR	00292434	08/18/2022	27,985.00
208751 -9092	CITY OF YALE MICHIGAN	2022 LOCAL MILLAGE DISTR	00292435	08/18/2022	9,747.00
208751 -9092	TOWNSHIP OF BROCKWAY MICHIGAN	2022 LOCAL MILLAGE DISTR	00292566	08/18/2022	9,716.00
208751 -9092	TOWNSHIP OF BURTCHVILLE MICHIG	2022 LOCAL MILLAGE DISTR	00292567	08/18/2022	20,881.00

Parks and Recreation Accounts Payable Register

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
208751 -9092	TOWNSHIP OF CASCO MICHIGAN	2022 LOCAL MILLAGE DISTR	00292568	08/18/2022	20,435.00
208751 -9092	TOWNSHIP OF CHINA MICHIGAN	2022 LOCAL MILLAGE DISTR	00292569	08/18/2022	17,972.00
208751 -9092	VILLAGE OF CAPAC MICHIGAN	2022 LOCAL MILLAGE DISTR	00292575	08/18/2022	10,157.00
208751 -9092	VILLAGE OF EMMETT MICHIGAN	2022 LOCAL MILLAGE DISTR	00292576	08/18/2022	1,322.00
		Total		9092	317,853.00
		Local Unit Fee			
			Org Key Total	208751	333,758.99
940020	Wadhams to Avoca Trail				
940020 -8647	DTE ENERGY	CHARGES 07/01-07/31/22	00292251	08/11/2022	139.96
		Total		8647	139.96
		Electric Utility			
			Org Key Total	940020	139.96
940021	Fort Gratiot County Park				
940021 -5446	NICHOLS	CLEANING SUPPLIES	00292713	08/25/2022	1,015.18
		Total		5446	1,015.18
		Supplies			
940021 -5545	FOSTER BLUE WATER OIL LLC	JUL 22 FUEL	00292267	08/11/2022	40.45
940021 -5545	FOSTER BLUE WATER OIL LLC	JUL 22 FUEL	00292267	08/11/2022	23.25
		Total		5545	63.70
		Fuel			
940021 -6749	BRIOLAT CONSTRUCTION	MOVE 500 TONS SAND/GRADE BEACH	00292624	08/25/2022	5,200.00
		Total		6749	5,200.00
		Professional Services			
940021 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 07/05-08/04/22	00292597	08/25/2022	280.82
		Total		7541	280.82
		Telephone			
940021 -8300	LASERLECTRIC ENGRAVING	METAL BENCH PLATE NEELEY	00292495	08/18/2022	15.00
		Total		8300	15.00
		Printing and Publishing			
940021 -8647	DTE ENERGY	CHARGES 07/06-08/04/22	00292249	08/11/2022	23.33
940021 -8647	DTE ENERGY	CHARGES 07/09-08/09/22	00292454	08/18/2022	204.27
		Total		8647	227.60
		Electric Utility			
940021 -8795	CARLS SEPTIC SERVICE	PUMP SEPTIC TANK	00292628	08/25/2022	300.00
940021 -8795	KENNEDY INDUSTRIES INC	SRVC CALL LF PUMPS UNCLOG #2	00292289	08/11/2022	1,276.50
940021 -8795	WASTE MANAGEMENT OF MICHIGAN	AUG 22 WASTE RMVL HAUL FGCP	00292579	08/18/2022	233.59
		Total		8795	1,810.09
		Repairs and Maintenance			
			Org Key Total	940021	8,612.39
940026	Columbus County Park				
940026 -5446	ADAIR SALVAGE INC	LUMBER	00292612	08/25/2022	448.50
940026 -5446	RICHMOND NEW HOLLAND	2 BELTS FOR BATWING MOWER	00292661	08/25/2022	114.74
		Total		5446	563.24
		Supplies			
940026 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE	00292662	08/25/2022	592.98
		Total		5545	592.98
		Fuel			
940026 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 08/01/22	00292271	08/11/2022	148.74
		Total		7541	148.74
		Telephone			
940026 -8647	DTE ENERGY	CHARGES 06/24-07/25/22	00292077	08/04/2022	141.50
940026 -8647	DTE ENERGY	CHARGES 06/24-07/25/22	00292078	08/04/2022	35.48
940026 -8647	DTE ENERGY	CHARGES 06/24-07/25/22	00292081	08/04/2022	115.96
940026 -8647	DTE ENERGY	CHARGES 06/24-07/23/22	00292081	08/04/2022	317.48
		Total		8647	610.42
		Electric Utility			
940026 -8663	SEMCO ENERGY	CHARGES 07/01-08/04/22	00292543	08/18/2022	25.14
		Total		8663	25.14
		Gas Utility			
940026 -8795	CARLS SEPTIC SERVICE	PUMP 2 SEPTIC TANKS	00292056	08/04/2022	600.00
940026 -8795	INTERNATIONAL CONTROLS AND EQU	RPR AUTOMATIC GATE SYSTEM	00292109	08/04/2022	890.71
940026 -8795	INTERNATIONAL CONTROLS AND EQU	RPR AUTOMATIC GATE SYSTEM	00292677	08/25/2022	1,305.00
940026 -8795	WASTE MANAGEMENT OF MICHIGAN	AUG 22 WASTE RMVL HAUL CCP	00292579	08/18/2022	48.40
		Total		8795	2,844.11
		Repairs and Maintenance			

Parks and Recreation Accounts Payable Register

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
940026 -8977	SCOTTYS POTTYS	JUL 22 POTTY RENTAL CCP	00292158	08/04/2022	110.00
		Total Equipment Rental		8977	110.00
		Org Key Total		940026	4,894.63
940032	Woodsong County Park				
940032 -8647	DTE ENERGY	CHARGES 07/08-08/08/22	00292453	08/18/2022	19.05
		Total Electric Utility		8647	19.05
940032 -8977	SCOTTYS POTTYS	JUL 22 POTTY RENTAL WCP	00292158	08/04/2022	110.00
		Total Equipment Rental		8977	110.00
		Org Key Total		940032	129.05
940033	Goodells County Park				
940033 -4689	GAJEWSKI, JENNIFER	PARTIAL REFUND BUILDING ISSUES	00292272	08/11/2022	50.00
940033 -4689	SOBOL, APRIL	RFND SPLASHPAD PAVILION RNTL	00292740	08/25/2022	110.00
		Total Charges for Services - Fees		4689	160.00
940033 -5410	PORT HURON HOSPITAL	JUL 22 SERVICES	00292503	08/18/2022	255.00
		Total Employee Health and Welfare		5410	255.00
940033 -5446	CAPITOL EQUIPMENT OF WASHINGTON	JOHN DEERE STEERING RACK	00292055	08/04/2022	115.78
940033 -5446	NICHOLS	20 CASES 2 PLY BATH TISSUE	00292131	08/04/2022	849.00
940033 -5446	NICHOLS	MAINT SUPPLIES	00292713	08/25/2022	479.65
940033 -5446	R JANUS SUPPLY CO	CLEANING SUPPLIES	00292531	08/18/2022	77.94
		Total Supplies		5446	1,522.37
940033 -5545	FERRELLGAS LP	PROPANE TANK FILL	00292658	08/25/2022	179.23
940033 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE	00292662	08/25/2022	487.91
940033 -5545	FOSTER BLUE WATER OIL LLC	DIESEL	00292662	08/25/2022	331.26
940033 -5545	FOSTER BLUE WATER OIL LLC	DIESEL FUEL	00292268	08/11/2022	534.67
940033 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE	00292268	08/11/2022	647.23
940033 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE	00292097	08/04/2022	619.63
		Total Fuel		5545	2,799.93
940033 -6749	PM BLOUGH INC	CHANGE ORDER PLAYGROUND GCP	00292526	08/18/2022	480.00
940033 -6749	PM BLOUGH INC	REVIEW SUBMITTALS SITE PLYGRD	00292719	08/25/2022	1,440.00
		Total Professional Services		6749	1,920.00
940033 -7508	COMMUNITY EDUCATIONAL NETWORK	INTERNET EXCESS CAPACITY LEASE	00292439	08/18/2022	1,500.00
		Total Internet Access		7508	1,500.00
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292078	08/04/2022	322.66
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292242	08/11/2022	327.83
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292242	08/11/2022	825.31
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292242	08/11/2022	155.43
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292242	08/11/2022	514.38
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292243	08/11/2022	1,011.88
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292243	08/11/2022	327.83
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292243	08/11/2022	431.48
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292243	08/11/2022	369.82
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292243	08/11/2022	48.44
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292244	08/11/2022	9.70
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292244	08/11/2022	659.49
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292244	08/11/2022	1,322.80
940033 -8647	DTE ENERGY	CHARGES 07/01-08/01/22	00292244	08/11/2022	119.83
940033 -8647	DTE ENERGY	CHARGES 06/28-07/27/22	00292244	08/11/2022	235.36
940033 -8647	DTE ENERGY	CHARGES 07/01-07/31/22	00292251	08/11/2022	96.90
		Total Electric Utility		8647	6,779.14
940033 -8663	SEMCO ENERGY	CHARGES 07/08-08/09/22	00292602	08/25/2022	18.98

Parks and Recreation Accounts Payable Register

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
940033 -8663	SEMCO ENERGY	CHARGES 07/08-08/09/22	00292602	08/25/2022	15.92
940033 -8663	SEMCO ENERGY	CHARGES 07/08-08/09/22	00292602	08/25/2022	17.95
940033 -8663	SEMCO ENERGY	CHARGES 07/08-08/09/22	00292602	08/25/2022	63.21
940033 -8663	SEMCO ENERGY	CHARGES 07/08-08/09/22	00292602	08/25/2022	153.08
		Total Gas Utility		8663	269.14
940033 -8795	ABC SERVICES AND FOXFIRE FARM	BAT INSPECTION	00292610	08/25/2022	175.00
940033 -8795	FIRST VEHICLE SERVICES INC	REPAIRS 05/22-06/24/22	00292088	08/04/2022	596.99
940033 -8795	JEFFS RUBBISH DISPOSAL INC	SEP 22 DUMPSTER SERVICES GCP	00292679	08/25/2022	375.00
940033 -8795	TRI COUNTY VAC SERVICES LLC	JET ROD SANITARY LINES	00292178	08/04/2022	777.25
		Total Repairs and Maintenance		8795	1,924.24
940033 -9480	WADHAMS EQUIPMENT LLC	CHAINSAW KIT W/BLOWER	00292180	08/04/2022	480.99
940033 -9480	WADHAMS EQUIPMENT LLC	STRING TRIMMER KIT	00292180	08/04/2022	286.99
940033 -9480	WADHAMS EQUIPMENT LLC	10" POLE SAW KIT	00292180	08/04/2022	404.02
940033 -9480	WADHAMS EQUIPMENT LLC	HIGH OUTPUT STARTER KIT	00292180	08/04/2022	269.00
		Total Uncapitalized Assets < \$5,000		9480	1,441.00
940033 -9554	LANDSCAPE STRUCTURES INC	NEW PLAYGROUND EQUIPMENT GCP	00292686	08/25/2022	6,517.24
940033 -9554	RAYMOND EXCAVATING CO INC	PLAYGROUND SITE WORK RENOV GCP	00292532	08/18/2022	179,219.82
940033 -9554	RAYMOND EXCAVATING CO INC	PLAYGROUND SITE WORK RENOV GCP	00292146	08/04/2022	92,883.51
		Total Equipment		9554	278,620.57
			Org Key Total	940033	297,191.39
940034	Ft Gratiot Lighthouse				
940034 -5446	KERR ALBERT OFFICE SUPPLY	JUN 22 OFFICE SUPPLIES	00292291	08/11/2022	42.56
940034 -5446	MARSHALL E CAMPBELL CO INC	TOWER REPAIR PARTS	00292693	08/25/2022	281.68
940034 -5446	NOBLE LOCK SERVICES	KEYS	00292317	08/11/2022	24.00
		Total Supplies		5446	348.24
940034 -5545	FOSTER BLUE WATER OIL LLC	JUL 22 FUEL	00292267	08/11/2022	60.68
940034 -5545	FOSTER BLUE WATER OIL LLC	JUL 22 FUEL	00292267	08/11/2022	34.88
		Total Fuel		5545	95.56
940034 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 06/29-07/28/22	00292599	08/25/2022	68.63
		Total Telephone		7541	68.63
940034 -8647	DTE ENERGY	CHARGES 07/14-08/11/22	00292455	08/18/2022	118.73
		Total Electric Utility		8647	118.73
940034 -8663	SEMCO ENERGY	CHARGES 07/06-08/05/22	00292543	08/18/2022	19.00
		Total Gas Utility		8663	19.00
940034 -8680	CITY OF PORT HURON MICHIGAN	CHARGES 06/20-07/20/22	00292061	08/04/2022	239.66
		Total Water/Sewer Utility		8680	239.66
940034 -8795	NOBLE LOCK SERVICES	REKEY PUMP ROOM	00292317	08/11/2022	70.00
940034 -8795	SUPERIOR HEATING AND COOLING I	RPR AC FOG SIGNAL BLDG	00292758	08/25/2022	142.00
		Total Repairs and Maintenance		8795	212.00
940034 -9480	THUMB WELDING AND REPAIR LLC	FABRICATE TOWER	00292355	08/11/2022	3,800.00
		Total Uncapitalized Assets < \$5,000		9480	3,800.00
			Org Key Total	940034	4,901.82
940035	Mobile Recreation				
940035 -9480	CENTURY INDUSTRIES LLC	ROYAL BLUE STAGE SKIRT	00292058	08/04/2022	2,563.70
		Total Uncapitalized Assets < \$5,000		9480	2,563.70
			Org Key Total	940035	2,563.70
940036	Blue Water River Walk				
940036 -6749	PM BLOUGH INC	BWRW CAP ASSESS RPLC PLAN	00292719	08/25/2022	540.00
940036 -6749	PM BLOUGH INC	BWRW CAP ASSESS RPLC REPORTS	00292719	08/25/2022	2,717.50
940036 -6749	PM BLOUGH INC	BWRW CAP ASSESS RPLC REPORTS	00292719	08/25/2022	360.00

Parks and Recreation Accounts Payable Register

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
		Total Professional Services		6749	3,617.50
940036 -8647	DTE ENERGY	CHARGES 07/09-08/09/22	00292455	08/18/2022	36.91
		Total Electric Utility		8647	36.91
940036 -8795	WASTE MANAGEMENT OF MICHIGAN	AUG 22 WASTE RMVL HAUL BWRW	00292579	08/18/2022	116.80
		Total Repairs and Maintenance		8795	116.80
		Org Key Total		940036	3,771.21
		Grand Total			<u>659,963.14</u>

940020 Wadhams to Avoca Trail**08/31/2022
YTD Actual**

Object	Description	
4689	Charges for Services - Fees	150.00
5099	Salaries&Wages-Regular	7,291.27
5105	Salaries&Wages - Parttime	3,154.60
5132	Salaries&Wages-Overtime	3.25
5182	Employer Provided Health Insur	2,032.91
5231	Employer Provided Life Insur	9.53
5248	Employer Provided Disblty Insr	72.91
5281	Employer Retirement Contributn	1,356.27
5285	Employers Retiree Health	301.38
5290	Employer 457 Match	164.91
5330	Employer's FICA Contribution	620.67
5347	Employer's Medicare Contributn	145.20
5363	Unemployment Insurance	8.49
5380	Workers Compensation Insurance	61.66
5446	Supplies	428.48
8300	Printing and Publishing	1,377.50
8647	Electric Utility	960.79
8680	Water/Sewer Utility	30.00
8795	Repairs and Maintenance	982.41
9554	Equipment	6,500.00
Revenue Total:		150.00
Expense Total:		25,502.23
Net:		-25,352.23

940021 Fort Gratiot County Park**08/31/2022
YTD Actual**

Object	Description	
4689	Charges for Services - Fees	10,380.00
4916	Cntrbtn&Donatn Frm Privat Srcs	300.00
5099	Salaries&Wages-Regular	10,627.81
5105	Salaries&Wages - Parttime	7,662.65
5116	Salaries&Wages-Temporary	24,488.75
5132	Salaries&Wages-Overtime	32.14
5182	Employer Provided Health Insur	1,925.83
5231	Employer Provided Life Insur	11.78
5248	Employer Provided Disblty Insr	106.43
5281	Employer Retirement Contributn	479.36
5290	Employer 457 Match	426.38
5330	Employer's FICA Contribution	2,657.16
5347	Employer's Medicare Contributn	621.50
5363	Unemployment Insurance	33.98
5380	Workers Compensation Insurance	246.13
5394	Employee Mileage Reimbursement	15.00
5446	Supplies	4,680.84
5545	Fuel	299.74
6749	Professional Services	12,786.85
7013	Maintenance Contracts	272.26

7541	Telephone	2,061.33
7700	Licenses, Permits, & Fees	51.00
8300	Printing and Publishing	15.00
8647	Electric Utility	1,160.73
8680	Water/Sewer Utility	1,064.83
8795	Repairs and Maintenance	3,340.19
8977	Equipment Rental	835.00
9092	Local Unit Fee	256.57
9356	Refunds Paid	247.50
9480	Uncapitalized Assets < \$5,000	1,056.00
Revenue Total:		10,680.00
Expense Total:		77,462.74
Net:		-66,782.74

940024 GCP - Landscaping Improvements

Object	Description	08/31/2022 YTD Actual
Revenue Total:		0.00
Expense Total:		0.00
Net:		0.00

940026 Columbus County Park

Object	Description	08/31/2022 YTD Actual
4689	Charges for Services - Fees	14,850.00
4916	Cntrbtn&Donatn Frm Privat Srcs	11,380.00
4956	Refunds and Rebates Received	29.26
5099	Salaries&Wages-Regular	53,983.91
5105	Salaries&Wages - Parttime	37,069.12
5116	Salaries&Wages-Temporary	23,115.25
5132	Salaries&Wages-Overtime	69.52
5182	Employer Provided Health Insur	17,192.88
5231	Employer Provided Life Insur	68.81
5248	Employer Provided Disblty Insr	540.48
5281	Employer Retirement Contributn	14,512.61
5285	Employers Retiree Health	1,753.12
5290	Employer 457 Match	11.10
5330	Employer's FICA Contribution	6,743.56
5347	Employer's Medicare Contributn	1,577.17
5363	Unemployment Insurance	90.89
5380	Workers Compensation Insurance	679.60
5394	Employee Mileage Reimbursement	14.04
5397	Employee Meals	30.00
5398	Employer Provided Uniforms	68.00
5446	Supplies	18,079.71
5545	Fuel	8,373.38
6749	Professional Services	4,961.00
7013	Maintenance Contracts	977.12
7541	Telephone	2,494.26
7723	Postage/Freight	9.25
8300	Printing and Publishing	137.00

8647	Electric Utility	5,026.31
8663	Gas Utility	939.18
8795	Repairs and Maintenance	7,492.46
8977	Equipment Rental	820.00
9356	Refunds Paid	165.00
9480	Uncapitalized Assets < \$5,000	10,408.64
Revenue Total:		26,259.26
Expense Total:		217,403.37
Net:		-191,144.11

940028 Goodells Park Splashpad

Object	Description	08/31/2022 YTD Actual
5446	Supplies	1,359.50
6749	Professional Services	450.00
9480	Uncapitalized Assets < \$5,000	6,963.70
Revenue Total:		0.00
Expense Total:		8,773.20
Net:		-8,773.20

940032 Woodsong County Park

Object	Description	08/31/2022 YTD Actual
5099	Salaries&Wages-Regular	8,137.99
5182	Employer Provided Health Insur	2,697.77
5231	Employer Provided Life Insur	9.67
5248	Employer Provided Disblty Insr	81.38
5281	Employer Retirement Contributn	2,183.28
5290	Employer 457 Match	4.03
5330	Employer's FICA Contribution	431.85
5347	Employer's Medicare Contributn	101.00
5363	Unemployment Insurance	6.50
5380	Workers Compensation Insurance	48.35
5446	Supplies	15.00
6683	Legal Services	165.00
8647	Electric Utility	158.78
8977	Equipment Rental	820.00
Revenue Total:		0.00
Expense Total:		14,860.60
Net:		-14,860.60

940033 Goodells County Park

Object	Description	08/31/2022 YTD Actual
4689	Charges for Services - Fees	66,160.00
4916	Cntrbtrn&Donatn Frm Privat Srcs	2,130.00
4956	Refunds and Rebates Received	1,224.74
4969	Miscellaneous	567.98
5099	Salaries&Wages-Regular	64,419.21
5105	Salaries&Wages - Parttime	108,897.10
5116	Salaries&Wages-Temporary	27,915.51
5132	Salaries&Wages-Overtime	61.87
5182	Employer Provided Health Insur	15,239.57

5231	Employer Provided Life Insur	89.88
5248	Employer Provided Disblty Insr	644.03
5281	Employer Retirement Contributn	7,023.07
5285	Employers Retiree Health	1,526.50
5290	Employer 457 Match	2,746.79
5330	Employer's FICA Contribution	12,392.05
5347	Employer's Medicare Contributn	2,898.06
5363	Unemployment Insurance	160.12
5380	Workers Compensation Insurance	1,187.07
5397	Employee Meals	60.00
5404	Employee Dues & Subscriptions	460.00
5410	Employee Health and Welfare	388.00
5446	Supplies	41,731.70
5545	Fuel	17,528.41
6749	Professional Services	37,992.80
7013	Maintenance Contracts	1,647.15
7508	Internet Access	1,500.00
7700	Licenses, Permits, & Fees	71.64
7723	Postage/Freight	113.40
8531	Training	75.00
8647	Electric Utility	21,458.25
8663	Gas Utility	7,758.10
8795	Repairs and Maintenance	22,814.05
9356	Refunds Paid	1,323.75
9480	Uncapitalized Assets < \$5,000	28,116.36
9554	Equipment	540,846.57
9620	Vehicles	32,212.35
Revenue Total:		<u>70,082.72</u>
Expense Total:		<u>1,001,298.36</u>
Net:		<u>-931,215.64</u>

940034 Ft Gratiot Lighthouse

Object	Description	08/31/2022 YTD Actual
4689	Charges for Services - Fees	120.00
5099	Salaries&Wages-Regular	31,055.78
5116	Salaries&Wages-Temporary	5,057.00
5132	Salaries&Wages-Overtime	149.99
5182	Employer Provided Health Insur	4,326.65
5231	Employer Provided Life Insur	31.74
5248	Employer Provided Disblty Insr	312.06
5281	Employer Retirement Contributn	2,273.77
5285	Employers Retiree Health	23.37
5290	Employer 457 Match	910.25
5330	Employer's FICA Contribution	2,255.86
5347	Employer's Medicare Contributn	527.62
5363	Unemployment Insurance	28.93
5380	Workers Compensation Insurance	169.25
5394	Employee Mileage Reimbursement	55.28
5410	Employee Health and Welfare	133.00

5446	Supplies	1,889.75
5545	Fuel	449.64
7013	Maintenance Contracts	978.98
7508	Internet Access	889.20
7541	Telephone	475.83
8647	Electric Utility	562.43
8663	Gas Utility	642.00
8680	Water/Sewer Utility	1,815.90
8795	Repairs and Maintenance	3,032.88
9480	Uncapitalized Assets < \$5,000	4,089.00
9554	Equipment	5,500.00
9884	Late Payment Fees	10.00

Revenue Total:	120.00
Expense Total:	67,646.16
Net:	-67,526.16

940035 Mobile Recreation

Object	Description	08/31/2022 YTD Actual
4836	Chrgs Fr Srvcs-Use&Admissn Fee	19,850.00
5099	Salaries&Wages-Regular	7,811.29
5105	Salaries&Wages - Parttime	7,365.89
5132	Salaries&Wages-Overtime	6.50
5182	Employer Provided Health Insur	1,905.62
5231	Employer Provided Life Insur	10.84
5248	Employer Provided Disblty Insr	78.07
5281	Employer Retirement Contributn	912.36
5285	Employers Retiree Health	202.77
5290	Employer 457 Match	321.50
5330	Employer's FICA Contribution	928.59
5347	Employer's Medicare Contributn	217.18
5363	Unemployment Insurance	11.95
5380	Workers Compensation Insurance	88.57
5410	Employee Health and Welfare	367.00
5446	Supplies	277.05
8795	Repairs and Maintenance	630.00
9480	Uncapitalized Assets < \$5,000	2,563.70
Revenue Total:		19,850.00
Expense Total:		23,698.88
Net:		-3,848.88

940036 Blue Water River Walk

Object	Description	08/31/2022 YTD Actual
4689	Charges for Services - Fees	12,190.00
5099	Salaries&Wages-Regular	9,411.54
5132	Salaries&Wages-Overtime	32.14
5182	Employer Provided Health Insur	1,818.90
5231	Employer Provided Life Insur	10.96
5248	Employer Provided Disblty Insr	94.47
5281	Employer Retirement Contributn	319.58

5290	Employer 457 Match	421.27
5330	Employer's FICA Contribution	589.21
5347	Employer's Medicare Contributn	137.83
5363	Unemployment Insurance	7.57
5380	Workers Compensation Insurance	49.77
5410	Employee Health and Welfare	85.00
5446	Supplies	592.61
6749	Professional Services	19,475.50
8647	Electric Utility	175.81
8795	Repairs and Maintenance	486.67
Revenue Total:		12,190.00
Expense Total:		33,708.83
Net:		-21,518.83

940038 Clay Township Park

Object	Description	08/31/2022 YTD Actual
Revenue Total:		0.00
Expense Total:		0.00
Net:		0.00

940040 North Channel Waterfront Park

Object	Description	08/31/2022 YTD Actual
4452	State Grants - Operating	1,417,011.97
5099	Salaries&Wages-Regular	4,996.75
5105	Salaries&Wages - Parttime	1,620.00
5182	Employer Provided Health Insur	1,285.00
5231	Employer Provided Life Insur	6.38
5248	Employer Provided Disblty Insr	50.02
5290	Employer 457 Match	286.77
5330	Employer's FICA Contribution	411.45
5347	Employer's Medicare Contributn	96.23
5363	Unemployment Insurance	5.32
5380	Workers Compensation Insurance	39.73
5545	Fuel	830.34
6749	Professional Services	55,348.74
7700	Licenses, Permits, & Fees	5.00
8300	Printing and Publishing	219.50
8647	Electric Utility	114.56
8680	Water/Sewer Utility	366.05
Revenue Total:		1,417,011.97
Expense Total:		65,681.84
Net:		1,351,330.13

951501 Parks Donations

Object	Description	08/31/2022 YTD Actual
4916	Cntrbtn&Donatn Frm Privat Srcs	950.00
Revenue Total:		950.00
Expense Total:		0.00
Net:		950.00