AGENDA
St. Clair County Board of Commissioners

Board of Commissioners' Room
County Administrative Office Building, 2nd Floor
200 Grand River Avenue
Port Huron, MI 48060

June 16, 2022 at 4:00 PM

Public Hearing: Adoption of Brownfield Plan - Eddy Redevelopment

1. **Pledge of Allegiance**
2. **Roll Call**
3. **Additions/Deletions/Changes to the Agenda**
4. **Approval of Agenda**
5. **Minutes of Previous Meeting**
   - A. 05-19-22 Regular BOC minutes
   - B. June Committee minutes
6. **Proclamations**
7. **Consent Agenda**
   - A. Summary Budget to Acutal Report - May 2022
   - B. Revocation of Industrial Facilities Exemption Certificate - Keihin Michigan Manufacturing LLC
   - C. Final State Equalization Report for the 2022 Tax Year
8. **Reports of Standing and Special Committees**
9. **Citizens Wishing to Address the Board**
10. **Unfinished Business**
11. **New Business**

A. Approval of County Disbursements - May 2022
B. Contract Approval Request - Blue Water Safe Horizons 2022 Contract - Addendum #1
C. FY2023 County Veteran Service Fund Grant Application
D. Resolution 22-17 Approving the Area Agency on Aging 1-B FY 2023-2025 Mulit-Year Plan
E. Agreement Between Department of Health and Human Services (DHHS) and Public Guardian
F. Contract Approval Requesst - Connect Health/Core xRM
G. Sheriff's Office FY 2022 Bullet Proof Vest Partnership Program Application
H. Landfill Cell 8 Valley Fill Contract Amendment
I. Landfill Roll Off Container Procurement
J. Landfill Septage Valve Station Project
K. Resolution 22-16 Eddy Development - Brownfield Plan
L. Commissioner Beedon District 3 American Rescue Plan Project - Building Renovations
M. Commissioner McConnell District 1 American Rescue Plan Project - Broadband Study
N. Library Director - Employment Agreement
O. Manning Table Addition Request - Day Treatment/Night Watch
P. Manning Table Change Request - Maintenance Department
Q. Public Health Officer - Employment Agreement
R. Drain Projects
S. Resolution 22-19 Employment Services Resolution Michigan Works! Opposing Wagner-Peyser Rule Change
T. Parks and Recreation - Mower Purchase
U. Parks and Recreation - Belle River Acquisition
V. Interim Medical Director Agreement

12. Administrator's Report

13. Miscellaneous Business

14. Receive and File Packets and all Information Present

15. Adjournment

Chairperson: Jeffrey L. Bohm

Note: The County complies with the "Americans with Disabilities Act" and if auxiliary aids or services are required at the meeting for individuals with disabilities, please contact Administrator/Controller's Office, Suite 203, 200 Grand River Avenue, Port Huron, MI 48060, (810) 989-6900 three days prior to said meeting.

05-19-22 Regular BOC minutes

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	05-19-22 BOC minutes	6/10/2022	Cover Memo

St. Clair County Board of Commissioners
Board of Commissioners Meeting
200 Grand River Ave
Port Huron, MI 48060
May 19, 2022 at 6 p.m.

Agenda Item 1 – Pledge of Alegiance

Agenda Item 2 – Roll Call

McConnell, Baldwin, Beedon, Rushing, Vandenboosche, Bohm – Present; Dunn – Absent

Agenda Item 3 – Additions/Deletions/Changes to the Agenda

None

Agenda Item 4 – Approval of the Agenda

Motion by Commissioner Baldwin, supported by Commissioner Beedon to approve the agenda. Passed by voice vote.

Agenda Item 5– Approval of Minutes of Previous Meeting:

Moved by Commissioner Vandenboosche, supported by Commissioner Rushing, to approve and file the minutes of the 04/21/22 Commission Meeting and the 05/05/22 Standing Committee meetings. Passed by voice vote.

Agenda Item 6A: Captain Donald O. Nuss - Years of Service

Moved by Commissioner Baldwin, supported by Commissioner McConnell, to approve the proclamation recognizing Captain Donald Nuss – years of service. Passed by voice vote.

Agenda Item 7– Consent Agenda:

Moved by Commissioner Beedon, supported by Commissioner Baldwin, to approve items 7A through 7I on the Consent Agenda. Passed by voice vote.

Agenda Item 8 - Reports of Standing and Special Committees

Vandenboosche: June 29th at Marine City Lions hall there will be a meeting regarding the 26 Mile Rd Corridor.

Rushing: Doug Wendling has been building Inspector in Riley for 40 years.

McConnell: Tri-Hospital Luncheon

Baldwin: 1. Looking at grant money for Burtchville Township waterline.
2. Spongy Moth spraying has occurred.
3. There are new waterfront maps for flood zones coming out.

Beedon: There is info available for the Senior Millage

Bohm: 1. Went to Richmond Chamber and discussed the 9 large projects that have been completed in the county.
2. Marine City Marina project is moving forward.
3. Legislative lunch is coming up.
4. There is a Clay Park input meeting coming up.
5. Meeting with DTE to discuss taxation of new gas plant

Agenda Item 9 - Citizens Wishing to Address the Board

Patrick Patterson: Promoted the Bluewater Recovery Center

Helen Hermez: Cautioned about the development of the 26 Mile Rd Corridor. If not done right

Agenda Item 10 – Unfinished Business

None

Agenda Item 11A: Citizens Wishing to Address the Board

Moved by Commissioner Rushing, supported by Commissioner Baldwin, to approve the April 2022 County Disbursements in the amount of $13,800,342.20. Passed 6-0.

Agenda Item 11B: Contract Approval Request - Congress Collection

Moved by Commissioner McConnell, supported by Commissioner Vandenboosche, to approve the agreement with Congress Collection for debt collection services at the Jail. Passed 6-0.

Agenda Item 11C: Contract Approval Request - Harris Recording Solutions

Moved by Commissioner Rushing, supported by Commissioner Baldwin, to approve the purchase and maintenance agreement with Harris Recording Solutions for the Register of Deeds in a total amount not to exceed $225,000 for a 5-year term. Passed 6-0.

Agenda Item 11D: Contract Approval Request - Kiesler Police Supply

Moved by Commissioner McConnell, supported by Commissioner Beedon, to approve the purchase of rifles for the Sheriff Department from Kiesler Police Supply in the amount of $125,052.06 Passed 6-0.

Agenda Item 11E: FY23 Michigan Mental Health Court Grant Program Application

Moved by Commissioner Rushing, supported by Commissioner Baldwin, to approve the FY 23 Michigan Mental Health Court Grant Program application in the amount of $420,210. Passed by voice vote.

Agenda Item 11F: Michigan Indigent Defense Commission (MIDC) 2023 Proposed Budget

Moved by Commissioner Beedon, supported by Commissioner Vandenboosche, to approve the Michigan Indigent Defense Commission budget submittal for 10/01/22 through 09/30/23 in the amount of $3,304,217.86. Passed by voice vote.

Agenda Item 11G: Sheriff Contract for Police Services with Port Huron Area School District

Moved by Commissioner Vandenboosche, supported by Commissioner McConnell, to approve the agreement for law enforcement services for the Port Huron Area School District for a term of 07/01/22 through 06/30/25 in the total amount of $240,560. Passed 6-0.

Agenda Item 11H: Septage Receiving Station Rehabilitation

Moved by Commissioner Rushing, supported by Commissioner Baldwin, to award a contract to Weiss Construction Company, LLC to upgrade the Septage Receiving Facility infrastructure at the Landfill in an amount not to exceed $519,530. Passed 6-0.

Agenda Item 11I: 2022 Budget Adjustments

Moved by Commissioner Baldwin, supported by Commissioner Vandenboosche, to approve the 2022 General Fund budget adjustments. Passed by voice vote.

Agenda Item 11J: Commissioner Vandenbossche District 7 - American Rescue Plan Project - Generator

Moved by Commissioner Vandenboosche, supported by Commissioner Rushing, to approve the American Rescue Plan project to purchase a generator for Marine City City Hall in the amount of $39,256. Passed 6-0.

Agenda Item 11K: Commissioner Beedon District 2 - American Rescue Plan Project - Generator

Moved by Commissioner Vandenboosche, supported by Commissioner Beedon to approve the American Rescue Plan Project for District 3 for the purchase of a generator for the Mid-City Nutrition building in the amount of $38,200. Passed 6-0.

Agenda Item 11L: Contract Approval Request - Estate of Mind Builders

Moved by Commissioner McConnell, supported by Commissioner Baldwin,to approve American Rescue Plan project for the construction of a holding cell in Judge Armstrong's courtroom awarding the install to Estate of Mind Builders in the amount of $15,975 and installation of card readers to Dyke Security in the amount of $2,999.37. Passed 6-0.

Agenda Item 11M: Parks Manning Table Reclassification Request

Moved by Commissioner Beedon, supported by Commissioner Baldwin, to approve the Parks and Recreation manning table change removing a part-time Clerk I position and adding a part-time Clerk II position. Passed by voice vote.

Agenda Item 11N: FY2022 Marine Safety Program Grant Agreement

Moved by Commissioner Rushing, supported by Commissioner Vandenboosche, to approve the FY 22 Marine Safety Program grant agreement in the amount of $177,000. Passed by voice vote.

Agenda Item 11O: County Jails COVID-19 Testing Reimbursement Grant Application

Moved by Commissioner Baldwin, supported by Commissioner McConnell, to approve the County Jail COVID-19 testing reimbursement grant in an amount not to exceed $894,100. Passed by voice vote.

Agenda Item 11P: Agreement with the Economic Development Alliance of St. Clair County to Administer the ARPA Grant Program for Commissioner Bohm District 5

Moved by Commissioner Rushing, supported by Commissioner Baldwin, to approve the agreement with the Economic Development Alliance of St. Clair County to administer the American Rescue Plan Act grant program for Commissioner District 5. Passed by voice vote.

Agenda Item 11Q: FY 2023 Recovery Court Grant Applications

Moved by Commissioner McConnell, supported by Commissioner Beedon, to approve Office of Highway Safety Planning grant application in the amount of $89,718.96 and the Michigan Drug Court Grant Program grant application in the amount of $61,844; both for the Recovery Court for FY 23. Passed by voice vote.

Agenda Item 11R: Board of Commissioners' Summer Schedule

Moved by Commissioner McConnell, supported by Commissioner Beedon, to change the start time of the Regular Board meetings for June through September to 4:00 p.m. Passed by voice vote.

Agenda Item 11S: Michigan Economic Development Corporation Grant for the Blue Water Convention Center

Moved by Commissioner Vandenboosche, supported by Commissioner Rushing, to approve the Michigan Convention Center Covid-19 Relief grant for the Blue Water Convention Center in the amount of $1,000,000. Passed by voice vote.

Agenda Item 11T: Resolution 22-15 Collective Bargaining Agreement Corrections Deputies and Professional Employees POLC

Moved by Commissioner Beedon, supported by Commissioner McConnell, to adopt Resolution 22-15 ratifying the Collective Bargaining Agreement with the St. Clair County Corrections Deputies and Professional Employees Union. Passed 6-0.

Agenda Item 12 – Administrator's Report

1. Parks and Rec headquarters are now at Goodles Park
2. The Audit is just about complete.
3. We are certified for ARPA funds
4. State of Michigan has not returned to in person work.

Motion by Commissioner Rushing, supported by Commissioner Baldwin to accept the Administrator's report. Passed by voice vote.

Agenda Item 13 – Miscellaneous Business

Bohm: There will be 130 music shows this year in St Clair.

Agenda Item 14 – Receive and File Packets:

Moved by Commissioner McConnell, supported by Commissioner Rushing, to receive and file packets that were sent to Commissioners, packets at their places and any other information presented. Passed by voice vote.

Agenda Item 15- Adjournment

Moved by Commissioner Beedon, supported by Commissioner Baldwin to adjourned at 6:49pm. Passed by voice

June Committee minutes

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	June HS	6/10/2022	Cover Memo
🗋	June ENV	6/10/2022	Cover Memo
🗋	June JUDICIARY	6/10/2022	Cover Memo
🗋	June WAYS	6/10/2022	Cover Memo

St Clair County Commissioners
Human Services Committee
Blue Water Convention Center
200 Grand River Ave
Port Huron, MI 48060
June 2, 2022 at 6pm

Agenda Item 1-Roll Call
McConnell, Beedon, Dunn, Rushing, Vandenboosche-Present. Bohm, Baldwin absent

Agenda Item 2 - Additions/Deletions/Changes to the Agenda

Motion by Commissioner McConnell, supported by Commissioner Dunn to approve the agenda. Passed by voice vote.

Agenda Item 3 - Citizens to be Heard

Larry Van Beek: Would like board to consider adding an additional area for public comments.

Agenda Item 4 – Updates

None

Agenda Item 5 - Conceptual Initiatives

None

Agenda Item 6 – Old Business

None

Agenda Item 7A - Contract Approval Request - Blue Water Safe Horizons 2022 Contract - Addendum #1.
Motion by Dunn, supported by Rushing to move to full board. Passed by voice vote.

Agenda Item 7B – FY2023 County Veteran Service Fund Grant Application
Motion by Rushing, supported by McConnell to move to full board. Passed by voice vote.

Agenda Item 7C - Resolution 22-17 Approving the Area Agency on Aging 1-B FY 2023-2025 Mulit-Year Plan
Motion by Dunn, supported by Vandenboosche to move to full board. Passed by voice vote.

Agenda Item 8 – Other Human Services Matters

None

Agenda Item 9 – Information Only

Agenda Item 9A - Health Department Points of Interest May 2022

Motion by Rushing, supported by Dunn to accept HD Points of Interest. Passed by voice vote.

Agenda Item 10 - Receive and File Packets

Motion by Vandenboosche, supported by Rushing to receive and file. Passed by voice vote.

Agenda Item 11 – Adjournment

Motion by Dunn, supported by Rushing to adjourn. Passed by voice vote.

St Clair County Commissioners
Environmental/Public Works Committee
Blue Water Convention Center
200 Grand River Ave
Port Huron, MI 48060
June 2, 2022 at 6:00pm

Agenda Item 1-Roll Call
McConnell, Beedon, Dunn, Rushing, Vandenboosche-Present. Bohm, Baldwin absent

Agenda Item 2 - Additions/Deletions/Changes to the Agenda

Motion by Commissioner McConnell, supported by Commissioner Beedon to add Item 7D, Landfill Roll Off Container Procurement. Passed by voice vote.

Agenda Item 3 - Citizens to be Heard

Larry VanBeek: Asked to add an additional comment section to meetings.

Agenda Item 4 – Updates

None

Agenda Item 5 - Conceptual Initiatives

None

Agenda Item 6 – Old Business

None

Agenda Item 7A - Landfill Septage Valve Station Project

Motion by McConnell, supported by Vandenboosche to move to full board. Passed by voice

Agenda Item 7B - Landfill Cell 8 Valley Fill Contract Amendment

Motion by McConnell, supported by Vandenboosche to move to full board. Passed by voice

Agenda Item 7C - Resolution 22-16 Eddy Development - Brownfield Plan

Motion by Rushing, supported by Beedon to move to full board. Passed by voice vote.

Agenda Item 7D - Landfill Roll Off Container Procurement

Motion by McConnell, supported by Beedon move to the full board. Passed by voice vote.

Agenda Item 8A- Smiths Creek Landfill Activities Reports

Motion by McConnell, supported by Vandenboosche to receive and file the landfill report. Passed by voice vote.

Agenda Item 9 – Other Environmental and Public Works Matters

None

Agenda Item 10A - Monthly PARC Financial Documents

Motion by Rushing, supported by Vandenboosche to receive and file PARC Financial documents. Passed by voice vote.

Agenda Item 11 - Receive and File Packets

Motion by Vandenboosche, supported by Beedon to receive and file. Passed by voice vote.

Agenda Item 12 – Adjournment

Motion by Rushing, supported by Beedon to adjourn. Passed by voice vote.

St Clair County Commissioners
Judiciary/Public Safety Committee
Blue Water Convention Center
200 Grand River Ave
Port Huron, MI 48060
June 2, 2022 at 6:00pm

Agenda Item 1-Roll Call
McConnell, Beedon, Dunn, Rushing, Vandenboosche-Present. Bohm, Baldwin absent

Agenda Item 2 - Additions/Deletions/Changes to the Agenda

Motion by Commissioner Dunn, supported by Commissioner Vandenboosche to approve the agenda. Passed by voice vote.

Agenda Item 3 - Citizens to be Heard

None

Agenda Item 4 – Updates

None

Agenda Item 5 - Conceptual Initiatives

None

Agenda Item 6 – Old Business

None

Agenda Item 7A - Sheriff's Office FY 2022 Bullet Proof Vest Partnership Program Application

Motion by Beedon, supported by Vandenboosche to move to full board. Passed by voice

Agenda Item 7B - 2022 Homeland Security Grant Program – Operation Stonegarden Grant Application – FINAL ACTION

Motion by Dunn, supported by Beedon to approve the 2022 Homeland Security Grant Program. Passed by voice vote.

Agenda Item 7C - Agreement Between Department of Health and Human Services (DHHS) and Public Guardian

Motion by Beedon, supported by Vandenboosche to move to full board. Passed by voice vote.

Agenda Item 7D - Contract Approval Request - Connect Health/Core xRM

Motion by Vandenboosche, supported by Dunn to approve the grant program application. Passed by voice vote.

Agenda Item 8 – Other Judiciary and Safety Matters

Vandenboosche: MSP Tower in Burtchville upgrade will be around $800,000.00, Also reviewing need for encryption on PD and FD Emergency Radios.

Agenda Item 9 – Information only

None

Agenda Item 10 - Receive and File Packets

Motion by Dunn, supported by Vandenboosche to receive and file. Passed by voice vote.

Agenda Item 11 – Adjournment

Motion by Beedon, supported by Vandenboosche to adjourn. Passed by voice vote.

St Clair County Commissioners
Ways and Means Committee
Blue Water Convention Center
200 Grand River Ave.
Port Huron, MI 48060
June 2, 2022 at 6:00pm

Agenda Item 1-Roll Call
McConnell, Beedon, Dunn, Rushing, Vandenboosche-Present. Bohm, Baldwin- absent

Agenda Item 2 - Additions/Deletions/Changes to the Agenda

Motion by Commissioner Dunn, supported by Commissioner Vandenboosche to approve the agenda. Passed by voice vote.

Agenda Item 3 - Citizens to be Heard

None

Agenda Item 4 – Updates

None

Agenda Item 5 - Conceptual Initiatives

None

Agenda Item 6 – Old Business

None

Agenda Item 7A - Public Health Officer - Employment Agreement

Motion by Beedon, supported by Dunn to move to full board. Passed by voice

Agenda Item 7B - Commissioner McConnell District 1 American Rescue Plan Project - Broadband Study

Motion by McConnell, supported by Dunn to move to full board. Passed by voice vote.

Agenda Item 7C - Manning Table Change Request - Maintenance Department

Motion by Commissioner Dunn, supported by Commissioner Vandenboosche to move to full board. Passed by voice vote.

Agenda Item 7D - Manning Table Addition Request - Day Treatment/Night Watch

Motion by Commissioner Vandenboosche, supported by Commissioner Beedon to move to full board. Passed by voice vote.

Agenda Item 7E - Library Director - Employment Agreement

Motion by Commissioner McConnell, supported by Commissioner Dunn to move to full board. Passed by voice vote.

Agenda Item 7F - Resolution 22-18 2022 Summer Tax Levy L-4029 R - FINAL ACTION

Motion by Commissioner Dunn, supported by Commissioner McConnell to move to approve Resolution 22-18 2022 Summer Tax Levy L-4029 R. Passed 5-0.

Agenda Item 7G – Commissioner Beedon District 3 American Rescue Plan Project - Building Renovation

Motion by Commissioner Vandenboosche, supported by Commissioner McConnell to move to full board. Passed by voice vote.

Agenda Item 8 – Other Ways and Means Matters

None

Agenda Item 9 – Information Only

1. Preliminary State Equalization Report for the 2022 Tax Year
2. Road Commission 2023 Appropriation Request

Motion by Commissioner Dunn, supported by Commissioner Vandenboosche to accept information. Passed by voice vote.

Agenda Item 10-Receive and File Packets

Motion by Beedon, supported by Dunn to receive and file. Passed by voice vote.

Agenda Item 11 – Adjournment

Motion by Beedon, supported by Vandenboosche to adjourn. Passed by voice vote.

Summary Budget to Acutal Report - May 2022

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Summary Budget vs Actual May 2022	6/8/2022	Cover Memo
🗋	BWCC	6/8/2022	Cover Memo

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
101101	Board of Commissioners	0.00	0.00	0.00	0.00	215,560.00	74,068.89	141,491.11	34.36
101103	Other Legislative Activities	900,000.00	900,000.00	0.00	100.00	8,408,430.00	4,144,821.21	4,263,608.79	49.29
101649	Mental Health	0.00	0.00	0.00	0.00	955,672.00	477,836.00	477,836.00	50.00
101131	31st Circuit Court	138,672.00	36,065.97	-102,606.03	26.00	1,325,108.00	430,202.84	894,905.16	32.46
101362	Other Corrections Activities	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00
101136	72nd District Court	1,719,692.00	565,260.00	-1,154,432.00	32.86	2,492,460.00	839,941.68	1,652,518.32	33.69
101153	District Court - Probation	196,902.00	41,357.64	-155,544.36	21.00	915,924.00	337,162.11	578,761.89	36.81
910136	Hybrid DWI/Drug Court	57,000.00	7,192.75	-49,807.25	12.61	57,000.00	13,785.25	43,214.75	24.18
101138	Courthouse Security	25,000.00	8,545.50	-16,454.50	34.18	666,742.00	219,760.34	446,981.66	32.96
101141	Friend of the Court	2,312,740.00	499,674.13	-1,813,065.87	21.60	3,402,061.00	1,174,110.59	2,227,950.41	34.51
910006	FOC 101 Incentive Payments	392,242.00	106,771.15	-285,470.85	27.22	0.00	0.00	0.00	0.00
101148	Probate Court	280,003.00	80,248.40	-199,754.60	28.65	1,140,997.00	385,628.79	755,368.21	33.79
101149	Family Division - Circuit Ct	209,650.00	35,473.90	-174,176.10	16.92	1,668,936.00	632,556.45	1,036,379.55	37.90
910039	Raise the Age-non CCF	242,552.00	25,894.75	-216,657.25	10.67	0.00	0.00	0.00	0.00
910148	Mental Health Court	178,691.00	50,260.03	-128,430.97	28.12	178,691.00	64,014.64	114,676.36	35.82
910149	Recovery High School	150,000.00	19,000.00	-131,000.00	12.66	122,961.00	38,920.95	84,040.05	31.65
101151	Probation	0.00	0.00	0.00	0.00	7,300.00	728.19	6,571.81	9.97
101172	Administrator/Controller	0.00	87.50	87.50	0.00	610,360.00	236,335.09	374,024.91	38.72
101201	Accounting	0.00	0.00	0.00	0.00	338,978.00	119,971.53	219,006.47	35.39
101233	Purchasing	15,000.00	13,668.24	-1,331.76	91.12	100,723.00	34,095.47	66,627.53	33.85
101445	Drains - Public Benefit	0.00	0.00	0.00	0.00	714,473.00	0.00	714,473.00	0.00
101890	Contingencies	0.00	0.00	0.00	0.00	227,155.00	0.00	227,155.00	0.00
101191	Elections	103,575.00	1,600.00	-101,975.00	1.54	262,518.00	58,532.87	203,985.13	22.29
101215	Clerk	577,200.00	196,147.77	-381,052.23	33.98	855,661.00	312,055.55	543,605.45	36.46

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
101225	Equalization	219,311.00	76,310.44	-143,000.56	34.79	883,507.00	323,151.71	560,355.29	36.57
101226	Human Resources	0.00	0.00	0.00	0.00	469,010.00	180,940.63	288,069.37	38.57
101229	Prosecuting Attorney	576,413.00	229,596.17	-346,816.83	39.83	3,172,115.00	1,150,510.13	2,021,604.87	36.26
101231	Victims Rights	172,370.00	28,466.60	-143,903.40	16.51	10,800.00	2,772.82	8,027.18	25.67
910229	PA Coronavirus Grant	0.00	0.00	0.00	0.00	0.00	28,388.39	-28,388.39	0.00
920007	Child Protct Invstg-Title IV-E	52,000.00	10,516.97	-41,483.03	20.22	10,000.00	0.00	10,000.00	0.00
101236	Register of Deeds	1,502,500.00	735,424.50	-767,075.50	48.94	131,447.00	37,214.60	94,232.40	28.31
101253	Treasurer	44,006,661.00	3,936,666.59	-40,069,994.41	8.94	580,500.00	209,246.35	371,253.65	36.04
910253	Dog Licensing	380,000.00	114,338.20	-265,661.80	30.08	41,178.00	9,428.02	31,749.98	22.89
101257	Cooperative Extension	0.00	0.00	0.00	0.00	193,800.00	70,330.46	123,469.54	36.29
101289	Motor Pool	260,000.00	78,128.96	-181,871.04	30.04	158,000.00	22,967.25	135,032.75	14.53
910085	Gypsy Moth Supression	0.00	0.00	0.00	0.00	20,000.00	8,815.63	11,184.37	44.07
910087	4-H Programming	7,500.00	482.73	-7,017.27	6.43	7,500.00	752.55	6,747.45	10.03
101259	Information Technology	35,000.00	10,751.75	-24,248.25	30.71	2,470,515.00	860,860.72	1,609,654.28	34.84
101265	Buildings and Grounds	0.00	200.00	200.00	0.00	1,229,190.00	467,490.81	761,699.19	38.03
960001	FIA Building Lease	0.00	0.00	0.00	0.00	785,233.00	273,772.84	511,460.16	34.86
960004	Jail Building Maintenance	0.00	260.00	260.00	0.00	443,181.00	166,021.49	277,159.51	37.46
101275	Drain Commissioner	65,000.00	3,250.00	-61,750.00	5.00	595,769.00	204,740.03	391,028.97	34.36
101301	Sheriff	3,402,662.00	767,955.41	-2,634,706.59	22.56	8,801,738.00	3,266,833.12	5,534,904.88	37.11
101331	Marine Law Enforcement	182,366.00	1,500.00	-180,866.00	0.82	300,401.00	29,873.48	270,527.52	9.94
101334	Dive Team	0.00	0.00	0.00	0.00	53,290.00	14,164.30	39,125.70	26.57
101351	Corrections/Jail	2,957,700.00	765,658.78	-2,192,041.22	25.88	13,423,614.00	4,826,786.30	8,596,827.70	35.95
910003	Secondary Road Patrol	142,700.00	35,784.15	-106,915.85	25.07	142,700.00	47,975.86	94,724.14	33.62
910008	Criminal Justice Training Grnt	15,000.00	4,651.04	-10,348.96	31.00	15,000.00	9,286.23	5,713.77	61.90

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
910011	Inmate Billing	155,000.00	16,360.08	-138,639.92	10.55	103,017.00	28,488.04	74,528.96	27.65
910019	Mi Drive Safely Task Force	56,601.00	6,636.00	-49,965.00	11.72	56,601.00	6,635.63	49,965.37	11.72
910022	Edward Byrne Memorial JAG	17,093.00	12,818.00	-4,275.00	74.98	17,093.00	9,124.00	7,969.00	53.37
910024	Operation Stonegarden	100,000.00	34,244.23	-65,755.77	34.24	100,000.00	0.00	100,000.00	0.00
910032	Motor Carrier Enforcement	250,000.00	69,973.74	-180,026.26	27.98	250,000.00	96,336.88	153,663.12	38.53
910071	Port Security Grant-Dive Team	0.00	0.00	0.00	0.00	0.00	7,294.80	-7,294.80	0.00
910117	Substance Abuse Trmt Grant	192,742.00	21,844.00	-170,898.00	11.33	192,742.00	47,154.04	145,587.96	24.46
101325	Communications	1,366,159.00	119,537.80	-1,246,621.20	8.74	1,934,821.00	603,520.45	1,331,300.55	31.19
910033	Communications Training	20,000.00	0.00	-20,000.00	0.00	20,000.00	13,868.46	6,131.54	69.34
101400	Planning Commission	214,536.00	0.00	-214,536.00	0.00	735,711.00	246,198.37	489,512.63	33.46
101401	Transportation Planning	0.00	0.00	0.00	0.00	8,350.00	333.47	8,016.53	3.99
920039	Planning Donation Projects	0.00	0.00	0.00	0.00	0.00	1,377.50	-1,377.50	0.00
920128	SEMCOG Bird Trail Grant	0.00	0.00	0.00	0.00	0.00	15,672.50	-15,672.50	0.00
101426	Emergency Prep (Civil	42,000.00	0.00	-42,000.00	0.00	319,993.00	115,226.62	204,766.38	36.00
101428	Hazardous Materials Handling	20,000.00	2,705.41	-17,294.59	13.52	39,800.00	11,754.82	28,045.18	29.53
910062	Solution Area Planners	150,000.00	0.00	-150,000.00	0.00	149,996.00	50,755.54	99,240.46	33.83
910099	2019 Homeland Security Grant	150,000.00	0.00	-150,000.00	0.00	150,000.00	47,761.12	102,238.88	31.84
910100	2020 Homeland Security Grant	0.00	0.00	0.00	0.00	0.00	3,295.00	-3,295.00	0.00
101430	Animal Shelter/Dog Warden	51,200.00	21,627.07	-29,572.93	42.24	550,073.00	226,862.30	323,210.70	41.24
101648	Medical Examiner	25,000.00	1,930.00	-23,070.00	7.72	641,728.00	317,066.85	324,661.15	49.40
101661	Public Guardian	383,952.00	171,992.28	-211,959.72	44.79	689,262.00	250,395.49	438,866.51	36.32
101681	Veterans' Burial	0.00	0.00	0.00	0.00	15,000.00	5,400.00	9,600.00	36.00
Total	**101 General Fund**	**64,670,385.00**	**9,866,858.63**	**-54,803,526.37**	**15.25**	**64,670,385.00**	**23,911,374.04**	**40,759,010.96**	**36.97**
208751	Recreation/Parks	3,532,199.00	3,294,646.16	-237,552.84	93.27	4,256,410.00	145,670.53	4,110,739.47	3.42

Summary Budget to Actual

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		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
940020	Wadhams to Avoca Trail	0.00	150.00	150.00	0.00	0.00	11,342.14	-11,342.14	0.00
940021	Fort Gratiot County Park	0.00	5,000.00	5,000.00	0.00	0.00	23,227.19	-23,227.19	0.00
940026	Columbus County Park	0.00	21,079.26	21,079.26	0.00	0.00	111,281.91	-111,281.91	0.00
940028	Goodells Park Splashpad	0.00	0.00	0.00	0.00	0.00	6,190.00	-6,190.00	0.00
940032	Woodsong County Park	0.00	0.00	0.00	0.00	0.00	8,399.63	-8,399.63	0.00
940033	Goodells County Park	0.00	33,903.70	33,903.70	0.00	0.00	249,408.64	-249,408.64	0.00
940034	Ft Gratiot Lighthouse	0.00	120.00	120.00	0.00	0.00	36,200.25	-36,200.25	0.00
940035	Mobile Recreation	0.00	16,350.00	16,350.00	0.00	0.00	11,612.85	-11,612.85	0.00
940036	Blue Water River Walk	0.00	8,190.00	8,190.00	0.00	0.00	14,093.67	-14,093.67	0.00
940040	North Channel Waterfront Park	0.00	1,417,011.97	1,417,011.97	0.00	0.00	24,880.59	-24,880.59	0.00
Total	**208 Park Recreation Fund**	**3,532,199.00**	**4,796,451.09**	**1,264,252.09**	**135.79**	**4,256,410.00**	**642,307.40**	**3,614,102.60**	**15.09**
215143	FOC-Duties per PA 294 of	324,816.00	52,033.69	-272,782.31	16.01	244,694.00	83,042.17	161,651.83	33.93
910026	FOC 215 Incentive Payments	0.00	30,222.91	30,222.91	0.00	0.00	0.00	0.00	0.00
920022	Supervised Parenting	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
Total	**215 Friend of the Court Fund**	**324,816.00**	**82,756.60**	**-242,059.40**	**25.47**	**244,694.00**	**83,042.17**	**161,651.83**	**33.93**
950101	Agency Support	0.00	527.90	527.90	0.00	0.00	-20,384.51	20,384.51	0.00
950102	Health Education	0.00	0.00	0.00	0.00	0.00	32,326.86	-32,326.86	0.00
950104	PIHP Naloxone	0.00	0.00	0.00	0.00	0.00	144.04	-144.04	0.00
950105	PIHP Safe Dates	0.00	0.00	0.00	0.00	0.00	736.72	-736.72	0.00
950200	Environmental Health	961,583.00	332,271.33	-629,311.67	34.55	961,583.00	365,532.37	596,050.63	38.01
950201	Food	596,875.00	329,738.36	-267,136.64	55.24	596,875.00	196,631.24	400,243.76	32.94
950202	Elaine Kempf Memorial Fund	0.00	0.00	0.00	0.00	0.00	195.10	-195.10	0.00
950213	Beach Monitoring	16,446.00	1,895.87	-14,550.13	11.52	16,446.00	836.42	15,609.58	5.08

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
950218	Vector Borne Surveillance	10,858.00	3,654.30	-7,203.70	33.65	10,858.00	616.07	10,241.93	5.67
950219	COVID 19	1,487,799.00	957,856.77	-529,942.23	64.38	1,487,799.00	440,310.23	1,047,488.77	29.59
950500	Family Planning	386,675.00	107,888.27	-278,786.73	27.90	386,675.00	200,544.04	186,130.96	51.86
950513	Maternal Infant Health	712,625.00	52,907.87	-659,717.13	7.42	712,625.00	263,500.97	449,124.03	36.97
950514	Infant Safe Sleep Mini Grant	0.00	0.00	0.00	0.00	0.00	658.97	-658.97	0.00
950518	HIV Prevention	36,989.00	18,112.87	-18,876.13	48.96	36,989.00	6,722.88	30,266.12	18.17
950519	Emerging Threats - Hep C	0.00	0.00	0.00	0.00	0.00	4,854.63	-4,854.63	0.00
950520	WIC Program	741,866.00	283,625.38	-458,240.62	38.23	741,866.00	291,699.23	450,166.77	39.31
950521	WIC BF Peer Counseling	68,447.00	39,777.04	-28,669.96	58.11	68,447.00	15,122.04	53,324.96	22.09
950522	Harm Reduction	94,615.00	39,218.10	-55,396.90	41.45	94,615.00	26,665.32	67,949.68	28.18
950525	Public Health Projects	0.00	290,572.00	290,572.00	0.00	0.00	83,729.54	-83,729.54	0.00
950526	Outreach & Advocacy	269,061.00	111,796.15	-157,264.85	41.55	269,061.00	50,736.79	218,324.21	18.85
950530	Hearing	64,438.00	21,838.91	-42,599.09	33.89	64,438.00	29,561.61	34,876.39	45.87
950531	Vision	61,269.00	22,574.91	-38,694.09	36.84	61,269.00	29,493.69	31,775.31	48.13
950536	Childrens Special Hlth Servcs	183,319.00	82,639.10	-100,679.90	45.07	183,319.00	76,571.81	106,747.19	41.76
950538	Local Maternal Child Health	96,688.00	24,436.73	-72,251.27	25.27	96,688.00	5,722.73	90,965.27	5.91
950541	Adolescent Health	489,973.00	91,532.36	-398,440.64	18.68	489,973.00	167,485.02	322,487.98	34.18
950542	Mental Health Services	119,662.00	63,483.85	-56,178.15	53.05	119,662.00	27,202.82	92,459.18	22.73
950543	SC4 Clinic	92,546.00	23,161.16	-69,384.84	25.02	92,546.00	44,840.77	47,705.23	48.45
950544	Yale Schools Clinic	0.00	5,761.51	5,761.51	0.00	0.00	17,624.26	-17,624.26	0.00
950545	Marysville CMH	0.00	14,389.07	14,389.07	0.00	0.00	11,092.70	-11,092.70	0.00
950546	Capac CMH	0.00	14,972.95	14,972.95	0.00	0.00	11,720.01	-11,720.01	0.00
950547	Capac E3	130,697.00	58,844.26	-71,852.74	45.02	130,697.00	18,651.28	112,045.72	14.27
950548	Marysville Schools	0.00	0.00	0.00	0.00	0.00	14,469.96	-14,469.96	0.00

Summary Budget to Actual

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		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
950560	Immunization Field Represntve	164,973.00	70,116.80	-94,856.20	42.50	164,973.00	75,926.47	89,046.53	46.02
950577	Emergency Prep Coord	144,791.00	58,401.95	-86,389.05	40.33	144,791.00	54,742.37	90,048.63	37.80
950580	TB & Contagion	398.00	191.71	-206.29	48.16	398.00	0.00	398.00	0.00
950585	Immunization Action Plan	89,432.00	53,128.06	-36,303.94	59.40	89,432.00	18,876.76	70,555.24	21.10
950586	Vaccine Quality Assurance	19,108.00	7,960.83	-11,147.17	41.66	19,108.00	2,014.48	17,093.52	10.54
950590	Dental Outreach	0.00	0.00	0.00	0.00	0.00	7,501.56	-7,501.56	0.00
950593	Cities of Readiness	56,166.00	24,362.64	-31,803.36	43.37	56,166.00	17,577.41	38,588.59	31.29
950601	General Nursing	859,680.00	314,047.38	-545,632.62	36.53	859,680.00	203,404.86	656,275.14	23.66
950602	Immunizations	865,446.00	212,929.05	-652,516.95	24.60	865,446.00	292,379.35	573,066.65	33.78
950607	Childhood Lead Poisoning	46,872.00	17,967.43	-28,904.57	38.33	46,872.00	12,590.07	34,281.93	26.86
950608	Hep A Outbreak and Outreach	25,520.00	10,633.35	-14,886.65	41.66	25,520.00	47.90	25,472.10	0.18
950610	Nursing Supervision	0.00	0.00	0.00	0.00	0.00	-31,512.94	31,512.94	0.00
Total	**221 Health Department**	**8,894,817.00**	**3,763,216.22**	**-5,131,600.78**	**42.30**	**8,894,817.00**	**3,069,163.90**	**5,825,653.10**	**34.50**
230131	MIDC - Circuit Court	70,000.00	14,780.09	-55,219.91	21.11	0.00	17,692.50	-17,692.50	0.00
230136	MIDC - District Court	50,000.00	3,801.60	-46,198.40	7.60	0.00	15,592.50	-15,592.50	0.00
230172	MIDC - Admin	2,973,513.00	1,689,056.98	-1,284,456.02	56.80	3,093,513.00	819,019.24	2,274,493.76	26.47
Total	**230 MI Indigent Defense Fund**	**3,093,513.00**	**1,707,638.67**	**-1,385,874.33**	**55.20**	**3,093,513.00**	**852,304.24**	**2,241,208.76**	**27.55**
233166	Family Counseling Fund	16,000.00	3,762.00	-12,238.00	23.51	10,000.00	730.00	9,270.00	7.30
Total	**233 Family Counseling**	**16,000.00**	**3,762.00**	**-12,238.00**	**23.51**	**10,000.00**	**730.00**	**9,270.00**	**7.30**
243282	Brownfield Redevelopment	10,000.00	0.00	-10,000.00	0.00	5,000.00	0.00	5,000.00	0.00
920044	Brownfield DTE EGLE Grant	150,000.00	38,114.13	-111,885.87	25.40	150,000.00	3,660.00	146,340.00	2.44
920045	Brownfield TIF Capture	50,000.00	0.00	-50,000.00	0.00	45,000.00	0.00	45,000.00	0.00

Summary Budget to Actual

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		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
Total 243	**Brownfield Redevelopment**	**210,000.00**	**38,114.13**	**-171,885.87**	**18.14**	**200,000.00**	**3,660.00**	**196,340.00**	**1.83**
245104	Public Improvement	0.00	83,333.15	83,333.15	0.00	0.00	10,413.30	-10,413.30	0.00
245105	Public Improvement-	0.00	83,333.15	83,333.15	0.00	0.00	11,192.38	-11,192.38	0.00
245106	Public Improvement-Restricted	0.00	340,499.00	340,499.00	0.00	0.00	101,168.00	-101,168.00	0.00
Total 245	**Public Improvement Fund**	**0.00**	**507,165.30**	**507,165.30**	**0.00**	**0.00**	**122,773.68**	**-122,773.68**	**0.00**
252805	Convention Center	1,447,410.00	297,949.13	-1,149,460.87	20.58	1,447,410.00	444,474.51	1,002,935.49	30.70
Total 252	**Convention Center Fund**	**1,447,410.00**	**297,949.13**	**-1,149,460.87**	**20.58**	**1,447,410.00**	**444,474.51**	**1,002,935.49**	**30.70**
255131	Circuit Court - Incentives	0.00	0.00	0.00	0.00	5,000.00	445.00	4,555.00	8.90
255172	Administration Incentives	0.00	0.00	0.00	0.00	100,000.00	27,226.66	72,773.34	27.22
255215	Clerk - Incentives	0.00	0.00	0.00	0.00	50,000.00	3,375.00	46,625.00	6.75
255253	Treasurer - Incentives	0.00	0.00	0.00	0.00	0.00	3,375.00	-3,375.00	0.00
Total 255	**Budget Incentive**	**0.00**	**0.00**	**0.00**	**0.00**	**155,000.00**	**34,421.66**	**120,578.34**	**22.20**
260236	Deeds Automation	162,000.00	67,099.17	-94,900.83	41.41	210,087.00	96,790.67	113,296.33	46.07
Total 260	**Deeds Automation Fund**	**162,000.00**	**67,099.17**	**-94,900.83**	**41.41**	**210,087.00**	**96,790.67**	**113,296.33**	**46.07**
261346	Regular E-911 Service	1,350,000.00	20,865.69	-1,329,134.31	1.54	1,350,000.00	20,865.69	1,329,134.31	1.54
261347	Enhanced E-911 Service	0.00	90,464.66	90,464.66	0.00	0.00	90,464.66	-90,464.66	0.00
Total 261	**E-911 Service**	**1,350,000.00**	**111,330.35**	**-1,238,669.65**	**8.24**	**1,350,000.00**	**111,330.35**	**1,238,669.65**	**8.24**
263215	Concealed Pistol Licensing	125,000.00	34,627.46	-90,372.54	27.70	67,063.00	8,032.61	59,030.39	11.97
Total 263	**Concealed Pistol Licensing**	**125,000.00**	**34,627.46**	**-90,372.54**	**27.70**	**67,063.00**	**8,032.61**	**59,030.39**	**11.97**
264362	Local Correct Train Fund	25,000.00	5,472.73	-19,527.27	21.89	20,000.00	9,742.55	10,257.45	48.71

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
Total 264	**Local Correction Officer Train**	**25,000.00**	**5,472.73**	**-19,527.27**	**21.89**	**20,000.00**	**9,742.55**	**10,257.45**	**48.71**
265311	Drug Law Enforcement Fund	90,000.00	32,625.35	-57,374.65	36.25	100,000.00	11,240.59	88,759.41	11.24
265312	Federal Drug Forfeiture	0.00	5,616.00	5,616.00	0.00	0.00	0.00	0.00	0.00
Total 265	**Drug Law Enforcement**	**90,000.00**	**38,241.35**	**-51,758.65**	**42.49**	**100,000.00**	**11,240.59**	**88,759.41**	**11.24**
920235	Vehicle Forfeiture PA	15,000.00	2,625.00	-12,375.00	17.50	10,000.00	14,819.50	-4,819.50	148.19
953201	Prosecutor's Drug Forfeiture	20,000.00	5,470.65	-14,529.35	27.35	10,000.00	15,645.60	-5,645.60	156.45
Total 266	**Drug Forfeitures - Pros Atty**	**35,000.00**	**8,095.65**	**-26,904.35**	**23.13**	**20,000.00**	**30,465.10**	**-10,465.10**	**152.32**
268792	Othr Library Activties-Millage	5,282,834.00	4,858,571.98	-424,262.02	91.96	5,653,061.00	1,710,977.07	3,942,083.93	30.26
951002	Algonac/Clay Branch Library	0.00	1,983.41	1,983.41	0.00	0.00	0.00	0.00	0.00
951003	Villge of Capac Branch Library	0.00	1,133.43	1,133.43	0.00	0.00	0.00	0.00	0.00
951004	G. Lynn Campbell Branch	0.00	882.02	882.02	0.00	0.00	0.00	0.00	0.00
951005	Ira Twp Branch Library	0.00	843.98	843.98	0.00	0.00	0.00	0.00	0.00
951006	Marine City Branch Library	0.00	1,269.50	1,269.50	0.00	0.00	0.00	0.00	0.00
951007	City of Marysville Branch Libr	0.00	2,887.86	2,887.86	0.00	0.00	0.00	0.00	0.00
951008	Cityof Memphis Branch Librar	0.00	870.17	870.17	0.00	0.00	0.00	0.00	0.00
951009	City of St Clair Branch Librar	0.00	2,166.77	2,166.77	0.00	0.00	0.00	0.00	0.00
951010	City of Yale Branch Library	0.00	1,150.42	1,150.42	0.00	0.00	0.00	0.00	0.00
951011	Burtchville Twp Library	0.00	755.58	755.58	0.00	0.00	0.00	0.00	0.00
951046	Children's room	0.00	537.43	537.43	0.00	0.00	0.00	0.00	0.00
Total 268	**Library System**	**5,282,834.00**	**4,873,052.55**	**-409,781.45**	**92.24**	**5,653,061.00**	**1,710,977.07**	**3,942,083.93**	**30.26**
273690	Redevelopment and Housing	30,000.00	32,924.35	2,924.35	109.74	15,000.00	0.00	15,000.00	0.00
920029	CDBG	0.00	94,306.50	94,306.50	0.00	0.00	94,306.50	-94,306.50	0.00

Summary Budget to Actual

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	Revenue				Expenditures			
	Budget	Actual	Balance	%	Budget	Actual	Balance	%
Total 273 Housing	**30,000.00**	**127,230.85**	**97,230.85**	**424.10**	**15,000.00**	**94,306.50**	**-79,306.50**	**628.71**
276311 Drugs Elimination	3,753,883.00	3,720,479.29	-33,403.71	99.11	3,970,299.00	1,233,003.16	2,737,295.84	31.05
Total 276 Drug Task Force Millage	**3,753,883.00**	**3,720,479.29**	**-33,403.71**	**99.11**	**3,970,299.00**	**1,233,003.16**	**2,737,295.84**	**31.05**
278672 Agency on Aging	5,378,188.00	5,319,485.30	-58,702.70	98.90	5,538,176.00	1,399,194.22	4,138,981.78	25.26
Total 278 Senior Citizens Millage	**5,378,188.00**	**5,319,485.30**	**-58,702.70**	**98.90**	**5,538,176.00**	**1,399,194.22**	**4,138,981.78**	**25.26**
920057 American Rescue Plan Act	1,041,458.00	18,257.68	-1,023,200.32	1.75	1,036,458.00	67,894.52	968,563.48	6.55
Total 287 American Rescue Plan Fund	**1,041,458.00**	**18,257.68**	**-1,023,200.32**	**1.75**	**1,036,458.00**	**67,894.52**	**968,563.48**	**6.55**
290670 Social Services	21,001.00	8,750.40	-12,250.60	41.66	21,001.00	12,419.52	8,581.48	59.13
Total 290 Social Welfare	**21,001.00**	**8,750.40**	**-12,250.60**	**41.66**	**21,001.00**	**12,419.52**	**8,581.48**	**59.13**
292662 Child Care - Probate	6,248,320.00	1,766,641.06	-4,481,678.94	28.27	2,273,961.00	315,087.65	1,958,873.35	13.85
292664 In-Home Care - Child Care	0.00	0.00	0.00	0.00	830,652.00	294,775.13	535,876.87	35.48
292667 Child Care-	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
292668 Day Treatment/Night Watch	0.00	0.00	0.00	0.00	3,214,907.00	1,095,700.65	2,119,206.35	34.08
920100 Juvenile Ctr Donations-Intense	0.00	0.00	0.00	0.00	0.00	708.10	-708.10	0.00
292663 Child Care - DHHS	320,000.00	66,666.65	-253,333.35	20.83	320,000.00	34,870.10	285,129.90	10.89
Total 292 Child Care Fund	**6,568,320.00**	**1,833,607.71**	**-4,734,712.29**	**27.91**	**6,639,520.00**	**1,741,141.63**	**4,898,378.37**	**26.22**
295682 Veterans Millage	663,784.00	667,573.47	3,789.47	100.57	663,784.00	209,934.89	453,849.11	31.62
920222 Soldiers and Sailors Relief	0.00	0.00	0.00	0.00	0.00	432.68	-432.68	0.00
Total 295 Veterans Millage	**663,784.00**	**667,573.47**	**3,789.47**	**100.57**	**663,784.00**	**210,367.57**	**453,416.43**	**31.69**
296430 Animal Control Donations	25,000.00	11,153.31	-13,846.69	44.61	25,000.00	0.00	25,000.00	0.00

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
Total 296	**ANIMAL CONTROL**	**25,000.00**	**11,153.31**	**-13,846.69**	**44.61**	**25,000.00**	**0.00**	**25,000.00**	**0.00**
368912	Jail Construction Debt	0.00	2,040,323.63	2,040,323.63	0.00	0.00	2,041,073.63	-2,041,073.63	0.00
Total 368	**Jail Construction Debt**	**0.00**	**2,040,323.63**	**2,040,323.63**	**0.00**	**0.00**	**2,041,073.63**	**-2,041,073.63**	**0.00**
376649	Mental Health Building	0.00	888,050.00	888,050.00	0.00	0.00	888,050.00	-888,050.00	0.00
Total 376	**Mental Health Building**	**0.00**	**888,050.00**	**888,050.00**	**0.00**	**0.00**	**888,050.00**	**-888,050.00**	**0.00**
377325	Communications Debt - 2009	0.00	282,400.00	282,400.00	0.00	0.00	282,400.00	-282,400.00	0.00
Total 377	**Communications Debt Fund-**	**0.00**	**282,400.00**	**282,400.00**	**0.00**	**0.00**	**282,400.00**	**-282,400.00**	**0.00**
380805	Convention Center Debt	0.00	60,337.61	60,337.61	0.00	0.00	293,310.85	-293,310.85	0.00
Total 380	**Convention Center Debt**	**0.00**	**60,337.61**	**60,337.61**	**0.00**	**0.00**	**293,310.85**	**-293,310.85**	**0.00**
441728	Self Revolving Fund	0.00	0.00	0.00	0.00	0.00	37,943.62	-37,943.62	0.00
Total 441	**Self Revolving Fund**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,943.62**	**-37,943.62**	**0.00**
940001	MC District Ct Building	0.00	8,545.50	8,545.50	0.00	0.00	1,533.90	-1,533.90	0.00
Total 470	**Municipal Building - Dist. Ct.**	**0.00**	**8,545.50**	**8,545.50**	**0.00**	**0.00**	**1,533.90**	**-1,533.90**	**0.00**
517246	Remonumentation	0.00	36,871.20	36,871.20	0.00	0.00	3,474.65	-3,474.65	0.00
517285	Resource Recovery	0.00	75,251.85	75,251.85	0.00	0.00	29,800.38	-29,800.38	0.00
517526	Sanitary Landfill	0.00	2,528,689.44	2,528,689.44	0.00	0.00	2,667,318.43	-2,667,318.43	0.00
954003	Gas Collection and Control Sys	0.00	0.00	0.00	0.00	0.00	19,792.93	-19,792.93	0.00
954004	Develop Borrow Areas -New	0.00	0.00	0.00	0.00	0.00	7,178.64	-7,178.64	0.00
954009	Leachate Collection Main	0.00	0.00	0.00	0.00	0.00	67,516.42	-67,516.42	0.00
954017	Storm Water Mgt System	0.00	0.00	0.00	0.00	0.00	327.50	-327.50	0.00

Summary Budget to Actual

05/31/2022

		Revenue				Expenditures			
		Budget	Actual	Balance	%	Budget	Actual	Balance	%
954018	Landfill Gas to Energy	0.00	172,742.78	172,742.78	0.00	0.00	0.00	0.00	0.00
954022	Bioreactor Project	0.00	0.00	0.00	0.00	0.00	161,276.99	-161,276.99	0.00
954024	Leachate Pretreatment System	0.00	0.00	0.00	0.00	0.00	157,707.63	-157,707.63	0.00
954026	Bioreactor Phase II	0.00	0.00	0.00	0.00	0.00	143,217.11	-143,217.11	0.00
954030	Cell 8 Construction	0.00	0.00	0.00	0.00	0.00	58,517.01	-58,517.01	0.00
954031	Bioreactor Cell 8	0.00	0.00	0.00	0.00	0.00	20,570.02	-20,570.02	0.00
Total	**517 Sanitary Landfill**	**0.00**	**2,813,555.27**	**2,813,555.27**	**0.00**	**0.00**	**3,336,697.71**	**-3,336,697.71**	**0.00**
581537	Airport	0.00	409,019.72	409,019.72	0.00	0.00	326,603.04	-326,603.04	0.00
Total	**581 Airport**	**0.00**	**409,019.72**	**409,019.72**	**0.00**	**0.00**	**326,603.04**	**-326,603.04**	**0.00**
595364	Jail Commissary	0.00	274,654.70	274,654.70	0.00	0.00	280,040.31	-280,040.31	0.00
Total	**595 Concessions**	**0.00**	**274,654.70**	**274,654.70**	**0.00**	**0.00**	**280,040.31**	**-280,040.31**	**0.00**
616538	Delinquent Tax Revolving	0.00	1,117,930.73	1,117,930.73	0.00	0.00	2,254,625.22	-2,254,625.22	0.00
Total	**616 Delinquent Tax Revolving**	**0.00**	**1,117,930.73**	**1,117,930.73**	**0.00**	**0.00**	**2,254,625.22**	**-2,254,625.22**	**0.00**
617254	Deliquent Tax Forclosures	0.00	183.60	183.60	0.00	0.00	0.00	0.00	0.00
955218	Delinquent Tax Sales 2018	0.00	0.00	0.00	0.00	0.00	160.24	-160.24	0.00
955219	Delinquent Tax Sales 2019	0.00	0.00	0.00	0.00	0.00	17,605.36	-17,605.36	0.00
955220	Delinquent Tax Sales 2020	0.00	0.00	0.00	0.00	0.00	17,626.37	-17,626.37	0.00
Total	**617 DTR Forclosures**	**0.00**	**183.60**	**183.60**	**0.00**	**0.00**	**35,391.97**	**-35,391.97**	**0.00**
713526	Landfill Perpetual Care	0.00	116,048.23	116,048.23	0.00	0.00	0.00	0.00	0.00
Total	**713 Landfill Perpetual Care**	**0.00**	**116,048.23**	**116,048.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
731237	Retirement Board	0.00	-14,375,568.72	-14,375,568.72	0.00	0.00	7,578,239.66	-7,578,239.66	0.00

Summary Budget to Actual

05/31/2022

	Revenue				Expenditures			
	Budget	Actual	Balance	%	Budget	Actual	Balance	%
Total 731 Retirement System	**0.00**	**-14,375,568.72**	**-14,375,568.72**	**0.00**	**0.00**	**7,578,239.66**	**-7,578,239.66**	**0.00**
736238 Retiree Health Care	0.00	-2,529,255.91	-2,529,255.91	0.00	0.00	1,383,228.71	-1,383,228.71	0.00
Total 736 Retiree Health Care	**0.00**	**-2,529,255.91**	**-2,529,255.91**	**0.00**	**0.00**	**1,383,228.71**	**-1,383,228.71**	**0.00**

Blue Water Convention Center
Balance Sheet
May 31, 2022

ASSETS			
County Claim on Cash	$	463,267	
Cash - Operating		30,010	
Cash Drawer		15,600	
ATM - Cash		10,001	
Accounts Receivable		28,814	
TEI Condo Deposits		20,660	
AR - ATM Surcharges		0	
Prepaid Assets		27,365	
Inventory		10,265	
Total Current Assets			605,982
Other Assets			
Other Assets		0	
Total Other Assets			0
Total Assets			**$ 605,982**
LIABILITIES AND EQUITY			
Current Liabilities			
Accounts Payable	$	14,487	
A/P State Sales Tax		2,173	
A/P-FICA Accrued ER SS		4,694	
A/P Work Comp/401K Liability		2,959	
A/P Event Liability		0	
Accrued Expenses		92,376	
Advance Ticket Sales/Deposits		96,777	
Other Current Liabilities		0	
Total Current Liabilities			213,466
Total Long-Term Liabilities			0
Total Liabilities			213,466
Equity			
Net Funds Received		0	
Retained Earnings		39,580	
Net Income (Loss)		352,936	
Total Equity			392,516
Total Liabilities & Equity			**$ 605,982**

Revocation of Industrial Facilities Exemption Certificate - Keihin Michigan Manufacturing LLC

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
	Revocation of Industrial Facilities Exemption Certificate - Keihin Michigan Manufacturing LLC	5/31/2022	Cover Memo

5102 (Rev. 01-19)

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

GRETCHEN WHITMER
GOVERNOR

RACHAEL EUBANKS
STATE TREASURER

May 9, 2022

Duane Hobbs
Keihin Michigan Manufacturing LLC
14898 Koehn Road
Capac, MI 48014

Dear Sir/Madam:

The State Tax Commission (Commission) has received a request from Village of Capac to revoke the real and personal property components of Industrial Facilities Exemption Certificate number 2014-193, issued to Keihin Michigan Manufacturing LLC, located in Village of Capac, St Clair County. In accordance with Section 15(3) of Public Act 198 of 1974, as amended, the State Tax Commission offered the certificate holder the opportunity for a hearing regarding this request for revocation and they did not respond.

At their May 9, 2022 meeting, the State Tax Commission considered and approved the revocation request. Enclosed is the Order of Revocation revoking the real and personal components of this certificate effective December 31, 2021, for the 2022 tax year.

If you have further questions regarding this information, please contact the Community Services Division at 517-335-7460.

Sincerely,

David A. Buick, Executive Director
State Tax Commission

Enclosure
By Certified Mail
cc: Clerk, Village of Capac
Assessor, Village of Capac
St Clair County Equalization Department
St Clair County Board of Commissioners
Capac School District
St. Clair County Resa ISD
St.Clair Community College

STATE TAX COMMISSION
ORDER OF REVOCATION
Industrial Facility Exemption Certificate

Certificate Number **2014-193**

Certificate Holder: **Keihin Michigan Manufacturing LLC**

Facility Location: **Village of Capac**

County of **St Clair,** State of Michigan

Pursuant to the requirements of Section 15(3) of Public Act 198 of 1974, as amended, upon receipt of a written request for revocation of an Industrial Facilities Exemption Certificate by the local unit and after offering an opportunity for a hearing, the State Tax Commission shall by order revoke the certificate in whole, or in part, with respect to its real and/or personal property component(s), whichever shall be requested.

The State Tax Commission received a request from Village of Capac to revoke the real and personal property components of Industrial Facilities Exemption Certificate number 2014-193, issued to Keihin Michigan Manufacturing LLC, located in Village of Capac, St Clair County. At their May 9, 2022 meeting, the State Tax Commission considered and approved the revocation request.

Therefore, it is ordered that the real and personal property components of Industrial Facility Exemption Certificate number 2014-193 be revoked effective **December 31, 2022, for the 2023 tax year**.

Peggy L. Nolde, Chairperson
State Tax Commission

A TRUE COPY
ATTEST:
Janay Jenkins
Michigan Department of Treasury

Final State Equalization Report for the 2022 Tax Year

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
	Final State Equalization Report for the 2022 Tax Year	5/31/2022	Cover Memo

5102 (Rev. 01-19)

GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RACHAEL EUBANKS
STATE TREASURER

May 24, 2022

To: County Clerks
Chairperson, County Board of Commissioners

Enclosed please find the Final State Equalization Report for the 2022 tax year that was approved and certified by the State Tax Commission at their May 23, 2022 meeting.

Should you have further questions, please do not hesitate to contact our office at (517) 335-3429 (ext. 5).

Sincerely,

David A. Buick, Executive Director
State Tax Commission

Enclosure

5102 (Rev. 01-19)

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

GRETCHEN WHITMER
GOVERNOR

RACHAEL EUBANKS
STATE TREASURER

May 23, 2022

We hereby certify that the valuations of the several counties in the State of Michigan as equalized by the State Tax Commission at the regular session in the year 2022, as provided by Act 44 of the Public Acts of 1911, as amended by Act 143 of the Public Acts of 1986, are as presented by the attached report.

STATE TAX COMMISSION

Peggy L. Nolde, Chairperson

W. Howard Morris, Commissioner

Mark A. Davidoff, Commissioner

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Alcona	39,206,400	29,455,500	11,558,900	835,489,000	N/C	N/C	915,709,800	43,282,400
Alger	11,517,000	50,351,000	10,271,800	462,431,886	N/C	N/C	534,571,686	24,961,515
Allegan	897,480,005	643,131,784	331,075,000	6,003,295,825	N/C	2,768,600	7,877,751,214	394,452,400
Alpena	89,561,500	129,761,000	39,243,600	929,862,700	N/C	N/C	1,188,428,800	71,612,517
Antrim	92,205,900	112,994,600	10,034,400	2,689,628,100	N/C	N/C	2,904,863,000	90,662,400
Arenac	116,875,400	48,186,600	11,050,600	613,576,630	N/C	N/C	789,689,230	52,428,150
Baraga	12,716,866	18,976,471	24,212,337	269,836,778	23,148,480	N/C	348,890,932	60,017,304
Barry	448,806,140	177,311,950	63,155,290	2,830,090,191	N/C	N/C	3,519,363,571	121,423,080
Bay	500,484,474	526,054,433	152,811,500	2,513,080,330	N/C	N/C	3,692,430,737	279,616,200
Benzie	29,844,390	116,867,500	9,170,200	2,039,205,278	N/C	N/C	2,195,087,368	49,770,500
Berrien	523,308,300	858,082,900	1,305,006,000	7,759,996,764	N/C	N/C	10,446,393,964	577,474,465
Branch	650,232,325	175,662,970	48,378,221	1,405,393,534	N/C	N/C	2,279,667,050	169,652,957
Calhoun	569,158,365	625,185,474	240,017,635	3,244,380,055	N/C	N/C	4,678,741,529	504,408,383
Cass	552,494,138	112,563,300	59,208,600	2,609,214,528	N/C	N/C	3,333,480,566	301,701,831
Charlevoix	61,855,500	208,965,450	49,484,000	3,044,867,241	N/C	N/C	3,365,172,191	89,385,758
Cheboygan	35,413,600	169,527,000	7,426,300	1,837,779,600	N/C	N/C	2,050,146,500	74,193,950
Chippewa	50,351,600	204,607,700	28,045,300	1,197,353,700	N/C	N/C	1,480,358,300	80,238,200
Clare	117,741,472	102,316,316	19,369,227	1,189,633,631	N/C	N/C	1,429,060,646	156,304,367
Clinton	824,124,400	542,973,100	68,857,050	2,911,385,800	N/C	N/C	4,347,340,350	200,815,382
Crawford	N/C	54,563,500	97,503,300	680,419,210	N/C	N/C	832,486,010	55,455,000
Delta	51,782,800	164,754,422	23,126,000	1,162,566,574	N/C	N/C	1,402,229,796	194,166,900
Dickinson	21,528,400	152,769,800	54,477,000	782,143,974	24,003,200	N/C	1,034,922,374	95,173,200
Eaton	533,424,153	814,063,661	288,891,174	3,339,209,330	N/C	9,097,900	4,984,686,218	320,487,073
Emmet	53,799,200	462,169,800	14,153,900	4,018,282,631	N/C	N/C	4,548,405,531	144,493,593
Genesee	222,765,300	2,511,833,558	326,477,800	10,510,124,685	N/C	N/C	13,571,201,343	843,078,800
Gladwin	107,279,600	59,832,800	10,702,300	1,122,155,353	N/C	N/C	1,299,970,053	64,261,358
Gogebic	1,508,968	55,538,873	14,031,725	577,592,564	25,007,657	N/C	673,679,787	89,606,440
Grand Traverse	141,026,100	1,492,152,445	106,765,000	6,532,550,258	N/C	N/C	8,272,493,803	309,408,000
Gratiot	926,063,643	149,607,400	50,433,200	768,490,675	N/C	N/C	1,894,594,918	602,599,203
Hillsdale	625,502,470	112,924,840	46,566,810	1,405,605,023	N/C	146,900	2,190,746,043	213,966,056
Houghton	15,767,106	195,101,854	23,210,442	1,096,257,454	15,338,430	983,374	1,346,658,660	73,887,092
Huron	1,731,470,839	134,888,300	55,280,700	1,338,125,860	N/C	N/C	3,259,765,699	710,108,500
Ingham	489,095,108	2,821,221,606	249,764,705	7,125,604,401	N/C	2,728,800	10,688,414,620	680,840,370
Ionia	743,577,800	157,003,273	46,040,400	1,772,251,356	N/C	N/C	2,718,872,829	139,146,600
Iosco	55,852,700	118,050,650	33,563,450	1,248,813,354	N/C	1,545,400	1,457,825,554	95,593,250
Iron	20,348,383	40,294,624	45,184,861	552,452,582	36,634,493	N/C	694,914,943	68,033,779
Isabella	475,079,525	583,526,900	37,275,797	1,464,719,551	N/C	N/C	2,560,601,773	488,293,345
Jackson	481,835,364	777,463,453	168,775,359	4,925,737,296	N/C	179,400	6,353,990,872	557,063,906
Kalamazoo	350,492,400	2,400,817,500	510,446,350	8,617,217,828	N/C	N/C	11,878,974,078	676,435,503
Kalkaska	28,699,500	73,313,800	11,890,100	997,890,880	N/C	N/C	1,111,794,280	160,340,400
Kent	493,519,200	7,636,476,285	1,904,313,500	25,559,212,450	N/C	7,968,500	35,601,489,935	1,703,616,000
Keweenaw	N/C	13,412,157	167,159	234,866,118	3,003,700	N/C	251,449,134	6,912,482
Lake	30,803,100	61,958,900	1,477,300	824,113,100	N/C	N/C	918,352,400	41,126,600
Lapeer	490,418,577	306,995,500	102,172,700	3,680,095,896	N/C	3,698,700	4,583,381,373	241,717,628
Leelanau	185,705,508	212,223,290	11,441,900	4,111,499,835	N/C	N/C	4,520,870,533	67,920,070

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Lenawee	1,007,428,954	458,053,100	128,266,500	3,322,344,129	N/C	N/C	4,916,092,683	350,764,176
Livingston	268,269,416	1,365,959,551	389,330,285	11,231,254,947	N/C	10,496,200	13,265,310,399	594,247,229
Luce	6,238,100	17,957,400	2,848,900	220,062,400	925,600	N/C	248,032,400	9,803,878
Mackinac	15,489,220	262,045,486	21,791,355	1,003,544,906	3,234,000	N/C	1,306,104,967	166,926,290
Macomb	220,248,750	5,788,324,737	2,824,800,370	32,133,108,137	N/C	N/C	40,966,481,994	1,999,960,856
Manistee	44,636,914	115,592,900	29,294,300	1,412,460,569	N/C	N/C	1,601,984,683	110,656,100
Marquette	11,700,750	538,575,000	286,230,600	2,549,067,440	50,195,350	N/C	3,435,769,140	349,778,029
Mason	108,001,900	161,839,900	476,449,900	1,582,441,486	N/C	N/C	2,328,733,186	289,357,100
Mecosta	225,503,370	183,310,400	57,690,700	1,460,833,100	N/C	N/C	1,927,337,570	113,728,100
Menominee	118,127,652	84,251,577	43,015,240	867,571,808	N/C	N/C	1,112,966,277	80,514,862
Midland	193,732,117	564,941,955	272,078,900	2,694,811,222	N/C	N/C	3,725,564,194	546,831,500
Missaukee	169,276,800	52,901,700	12,094,300	685,427,400	N/C	N/C	919,700,200	81,477,649
Monroe	628,802,045	865,514,724	352,838,469	5,330,316,632	N/C	N/C	7,177,471,870	1,156,068,434
Montcalm	519,327,100	201,344,500	57,012,100	2,079,462,400	N/C	N/C	2,857,146,100	238,267,500
Montmorency	21,318,200	30,971,200	9,628,600	596,122,400	2,426,400	N/C	660,466,800	35,333,377
Muskegon	153,624,600	774,295,200	210,650,800	5,388,749,000	N/C	N/C	6,527,319,600	381,338,500
Newaygo	253,272,400	130,919,100	56,056,200	1,882,961,158	N/C	N/C	2,323,208,858	139,159,800
Oakland	87,150,370	14,614,165,290	2,896,770,040	68,274,369,769	N/C	N/C	85,872,455,469	3,863,299,665
Oceana	194,802,808	103,828,600	41,664,600	1,527,395,120	N/C	N/C	1,867,691,128	68,214,200
Ogemaw	92,876,700	106,207,600	9,568,800	923,813,270	N/C	N/C	1,132,466,370	73,007,538
Ontonagon	10,507,323	18,184,282	32,035,005	272,599,903	21,591,841	N/C	354,918,354	27,094,694
Osceola	149,319,935	48,464,000	38,837,800	804,597,786	N/C	N/C	1,041,219,521	102,077,300
Oscoda	13,050,000	23,929,200	8,817,300	428,163,805	N/C	N/C	473,960,305	48,181,600
Otsego	51,667,000	231,671,805	30,685,100	1,246,118,500	N/C	N/C	1,560,142,405	255,412,100
Ottawa	775,641,000	2,081,002,300	1,027,599,100	13,825,769,553	N/C	114,300	17,710,126,253	858,336,500
Presque Isle	83,489,600	31,836,400	28,101,300	771,813,080	84,000	N/C	915,324,380	48,106,350
Roscommon	5,916,900	109,904,100	2,243,800	1,784,015,750	N/C	N/C	1,902,080,550	55,274,900
Saginaw	824,564,194	1,189,694,800	182,799,400	4,271,311,666	N/C	N/C	6,468,370,060	579,310,279
Saint Clair	498,810,880	791,350,500	610,829,000	6,109,184,271	N/C	N/C	8,010,174,651	1,131,672,900
Saint Joseph	747,426,300	221,319,841	173,900,500	1,966,290,902	N/C	N/C	3,108,937,543	295,677,795
Sanilac	1,359,215,527	133,994,485	30,357,532	1,212,572,387	N/C	N/C	2,736,139,931	202,614,767
Schoolcraft	6,965,100	32,521,400	13,371,800	384,748,105	1,114,200	N/C	438,720,605	55,388,665
Shiawassee	606,545,300	241,064,275	49,748,770	1,883,209,265	N/C	N/C	2,780,567,610	287,961,509
Tuscola	1,009,862,700	107,878,700	41,794,000	1,425,401,950	N/C	N/C	2,584,937,350	524,478,924
Van Buren	444,743,570	267,487,700	129,025,400	3,481,434,913	N/C	N/C	4,322,691,583	577,682,658
Washtenaw	569,765,919	5,525,972,300	612,443,500	18,040,722,162	N/C	32,548,800	24,781,452,681	1,256,257,518
Wayne	26,926,500	13,105,918,654	4,034,599,000	44,162,276,899	N/C	4,250,000	61,333,971,053	4,524,291,213
Wexford	50,441,800	163,606,000	56,740,400	1,138,128,048	N/C	N/C	1,408,916,248	94,540,600
TOTALS	25,475,411,233	77,162,734,901	22,004,518,558	387,208,976,047	206,707,351	76,526,874	512,134,874,964	33,559,227,962

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Alcona	39,206,400	29,455,500	11,558,900	835,489,000	N/C	N/C	915,709,800	43,282,400
Alger	11,517,000	50,351,000	10,271,800	462,431,886	N/C	N/C	534,571,686	24,961,515
Allegan	897,480,005	643,131,784	331,075,000	6,003,295,825	N/C	2,768,600	7,877,751,214	394,452,400
Alpena	89,561,500	129,761,000	39,243,600	929,862,700	N/C	N/C	1,188,428,800	71,612,517
Antrim	92,205,900	112,994,600	10,034,400	2,689,628,100	N/C	N/C	2,904,863,000	90,662,400
Arenac	116,875,400	48,186,600	11,038,625	613,569,835	N/C	N/C	789,670,460	52,428,150
Baraga	12,716,866	18,976,471	24,212,337	269,836,778	23,148,480	N/C	348,890,932	60,017,304
Barry	448,806,140	177,311,950	63,155,290	2,830,090,191	N/C	N/C	3,519,363,571	121,423,080
Bay	500,484,474	526,054,433	152,817,250	2,513,080,330	N/C	N/C	3,692,436,487	279,616,200
Benzie	29,844,390	116,449,924	9,170,200	2,039,205,278	N/C	N/C	2,194,669,792	49,770,500
Berrien	523,308,300	858,082,900	1,305,006,000	7,759,996,764	N/C	N/C	10,446,393,964	577,474,465
Branch	650,232,325	175,662,970	48,378,221	1,405,393,534	N/C	N/C	2,279,667,050	169,652,957
Calhoun	569,158,365	625,185,474	240,017,635	3,244,380,055	N/C	N/C	4,678,741,529	504,408,383
Cass	552,494,138	112,563,300	59,208,600	2,609,214,528	N/C	N/C	3,333,480,566	301,701,831
Charlevoix	61,855,500	208,965,450	49,484,000	3,044,867,241	N/C	N/C	3,365,172,191	89,385,758
Cheboygan	35,413,600	169,527,000	7,420,070	1,837,737,152	N/C	N/C	2,050,097,822	74,193,950
Chippewa	50,351,600	204,607,700	28,045,300	1,197,353,700	N/C	N/C	1,480,358,300	80,238,200
Clare	117,741,472	102,316,316	19,369,227	1,189,633,631	N/C	N/C	1,429,060,646	156,304,367
Clinton	824,124,400	542,973,100	68,857,050	2,911,385,800	N/C	N/C	4,347,340,350	200,815,382
Crawford	N/C	54,563,500	97,503,300	680,290,315	N/C	N/C	832,357,115	55,455,000
Delta	51,782,800	164,754,422	23,126,000	1,162,566,574	N/C	N/C	1,402,229,796	194,166,900
Dickinson	21,528,400	152,769,800	54,477,000	782,143,974	24,003,200	N/C	1,034,922,374	95,173,200
Eaton	533,424,153	814,112,231	288,891,174	3,339,209,330	N/C	9,097,900	4,984,734,788	320,487,073
Emmet	53,799,200	462,169,800	14,153,900	4,018,282,631	N/C	N/C	4,548,405,531	144,493,593
Genesee	222,765,300	2,511,833,558	326,477,800	10,510,124,685	N/C	N/C	13,571,201,343	843,078,800
Gladwin	107,279,600	59,832,800	10,702,300	1,122,155,353	N/C	N/C	1,299,970,053	64,261,358
Gogebic	1,508,968	55,686,864	13,982,498	577,592,564	25,007,657	N/C	673,778,551	89,606,440
Grand Traverse	141,026,100	1,492,152,445	106,765,000	6,532,550,258	N/C	N/C	8,272,493,803	309,408,000
Gratiot	926,063,643	149,607,400	50,433,200	768,490,675	N/C	N/C	1,894,594,918	602,599,203
Hillsdale	625,502,470	112,924,840	46,566,810	1,405,605,023	N/C	146,900	2,190,746,043	213,966,056
Houghton	15,767,106	195,101,854	23,210,442	1,096,257,454	15,338,430	983,374	1,346,658,660	73,887,092
Huron	1,731,470,839	134,888,300	55,280,700	1,338,125,860	N/C	N/C	3,259,765,699	710,108,500
Ingham	489,095,108	2,821,221,606	249,764,705	7,125,604,401	N/C	2,728,800	10,688,414,620	680,840,370
Ionia	743,577,800	157,003,273	46,040,400	1,772,251,356	N/C	N/C	2,718,872,829	139,146,600
Iosco	55,852,700	118,050,650	33,563,450	1,248,813,354	N/C	1,545,400	1,457,825,554	95,593,250
Iron	20,348,383	40,294,624	45,184,861	552,251,638	36,634,493	N/C	694,713,999	68,033,779
Isabella	475,079,525	583,526,900	37,275,797	1,464,719,551	N/C	N/C	2,560,601,773	488,293,345
Jackson	482,432,948	777,463,453	169,304,993	4,979,574,342	N/C	179,400	6,408,955,136	557,063,906
Kalamazoo	350,492,400	2,400,817,500	510,446,350	8,617,217,828	N/C	N/C	11,878,974,078	676,435,503
Kalkaska	28,699,500	73,313,800	11,890,100	997,890,880	N/C	N/C	1,111,794,280	160,340,400
Kent	493,519,200	7,636,476,285	1,904,313,500	25,559,212,450	N/C	7,968,500	35,601,489,935	1,703,616,000
Keweenaw	N/C	13,412,157	167,159	234,866,118	3,003,700	N/C	251,449,134	6,912,482
Lake	30,803,100	61,958,900	1,477,300	824,113,100	N/C	N/C	918,352,400	41,126,600
Lapeer	490,418,577	306,995,500	102,172,700	3,680,095,896	N/C	3,698,700	4,583,381,373	241,717,628
Leelanau	185,705,508	212,223,290	11,441,900	4,111,499,835	N/C	N/C	4,520,870,533	67,920,070

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Lenawee	1,007,428,954	458,053,100	128,266,500	3,322,344,129	N/C	N/C	4,916,092,683	350,764,176
Livingston	268,269,416	1,365,959,551	389,330,285	11,231,254,947	N/C	10,496,200	13,265,310,399	594,247,229
Luce	6,238,100	17,957,400	2,848,900	220,062,400	925,600	N/C	248,032,400	9,803,878
Mackinac	15,489,220	262,002,262	21,791,355	1,003,544,906	3,234,000	N/C	1,306,061,743	166,926,290
Macomb	220,248,750	5,788,324,737	2,824,800,370	32,133,108,137	N/C	N/C	40,966,481,994	1,999,960,856
Manistee	44,636,914	115,592,900	29,294,300	1,412,460,569	N/C	N/C	1,601,984,683	110,656,100
Marquette	11,700,750	538,575,000	286,124,414	2,547,666,002	50,195,350	N/C	3,434,261,516	349,778,029
Mason	108,391,475	161,839,900	476,449,900	1,596,823,104	N/C	N/C	2,343,504,379	289,357,100
Mecosta	225,503,370	183,310,400	57,690,700	1,460,833,100	N/C	N/C	1,927,337,570	113,728,100
Menominee	118,127,652	84,251,577	43,015,240	867,571,808	N/C	N/C	1,112,966,277	80,514,862
Midland	193,732,117	564,941,955	272,078,900	2,694,811,222	N/C	N/C	3,725,564,194	546,831,500
Missaukee	169,276,800	52,901,700	12,094,300	685,427,400	N/C	N/C	919,700,200	81,477,649
Monroe	628,802,045	865,514,724	352,838,469	5,330,316,632	N/C	N/C	7,177,471,870	1,156,068,434
Montcalm	519,327,100	201,344,500	57,012,100	2,079,462,400	N/C	N/C	2,857,146,100	238,267,500
Montmorency	21,318,200	30,971,200	9,628,600	596,122,400	2,426,400	N/C	660,466,800	35,333,377
Muskegon	153,624,600	774,295,200	210,650,800	5,388,749,000	N/C	N/C	6,527,319,600	381,338,500
Newaygo	253,272,400	130,919,100	56,056,200	1,882,961,158	N/C	N/C	2,323,208,858	139,159,800
Oakland	87,150,370	14,614,165,290	2,896,770,040	68,274,369,769	N/C	N/C	85,872,455,469	3,863,299,665
Oceana	194,802,808	103,825,918	41,664,600	1,527,235,392	N/C	N/C	1,867,528,718	68,214,200
Ogemaw	92,954,451	105,994,201	9,568,800	923,813,270	N/C	N/C	1,132,330,722	73,007,538
Ontonagon	10,507,323	18,184,282	32,035,005	272,599,903	21,591,841	N/C	354,918,354	27,094,694
Osceola	149,319,935	48,464,000	38,837,800	804,597,786	N/C	N/C	1,041,219,521	102,077,300
Oscoda	13,050,000	23,929,200	8,817,300	428,163,805	N/C	N/C	473,960,305	48,181,600
Otsego	51,667,000	231,671,805	30,685,100	1,246,118,500	N/C	N/C	1,560,142,405	255,412,100
Ottawa	775,641,000	2,081,002,300	1,027,599,100	13,825,769,553	N/C	114,300	17,710,126,253	858,336,500
Presque Isle	83,489,600	31,836,400	28,101,300	771,813,080	84,000	N/C	915,324,380	48,106,350
Roscommon	5,916,900	109,904,100	2,243,800	1,784,015,750	N/C	N/C	1,902,080,550	55,274,900
Saginaw	824,564,194	1,189,694,800	182,799,400	4,271,311,666	N/C	N/C	6,468,370,060	579,310,279
Saint Clair	498,810,880	791,350,500	610,829,000	6,109,184,271	N/C	N/C	8,010,174,651	1,131,672,900
Saint Joseph	747,426,300	221,408,998	173,900,500	1,966,290,902	N/C	N/C	3,109,026,700	295,677,795
Sanilac	1,359,215,527	133,994,485	30,357,532	1,212,929,140	N/C	N/C	2,736,496,684	202,614,767
Schoolcraft	6,965,100	32,471,278	13,371,800	385,793,602	1,114,200	N/C	439,715,980	55,388,665
Shiawassee	606,545,300	241,064,275	49,748,770	1,883,209,265	N/C	N/C	2,780,567,610	287,961,509
Tuscola	1,009,862,700	107,878,700	41,794,000	1,425,401,950	N/C	N/C	2,584,937,350	524,478,924
Van Buren	444,743,570	267,487,700	129,025,400	3,479,837,405	N/C	N/C	4,321,094,075	577,682,658
Washtenaw	569,765,919	5,525,972,300	612,443,500	18,040,722,162	N/C	32,548,800	24,781,452,681	1,256,257,518
Wayne	27,097,335	13,105,918,654	4,034,599,000	44,162,276,899	N/C	4,250,000	61,334,141,888	4,524,291,213
Wexford	50,441,800	163,606,000	56,740,400	1,138,128,048	N/C	N/C	1,408,916,248	94,540,600
TOTALS	25,476,646,978	77,162,293,616	22,004,880,324	387,275,059,205	206,707,351	76,526,874	512,202,114,348	33,559,227,962

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Alcona	0	0	0	0	0	0	0	0
Alger	0	0	0	0	0	0	0	0
Allegan	0	0	0	0	0	0	0	0
Alpena	0	0	0	0	0	0	0	0
Antrim	0	0	0	0	0	0	0	0
Arenac	0	0	0	0	0	0	0	0
Baraga	0	0	0	0	0	0	0	0
Barry	0	0	0	0	0	0	0	0
Bay	0	0	0	0	0	0	0	0
Benzie	0	0	0	0	0	0	0	0
Berrien	0	0	0	0	0	0	0	0
Branch	0	0	0	0	0	0	0	0
Calhoun	0	0	0	0	0	0	0	0
Cass	0	0	0	0	0	0	0	0
Charlevoix	0	0	0	0	0	0	0	0
Cheboygan	0	0	0	0	0	0	0	0
Chippewa	0	0	0	0	0	0	0	0
Clare	0	0	0	0	0	0	0	0
Clinton	0	0	0	0	0	0	0	0
Crawford	0	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0	0	0
Eaton	0	0	0	0	0	0	0	0
Emmet	0	0	0	0	0	0	0	0
Genesee	0	0	0	0	0	0	0	0
Gladwin	0	0	0	0	0	0	0	0
Gogebic	0	0	0	0	0	0	0	0
Grand Traverse	0	0	0	0	0	0	0	0
Gratiot	0	0	0	0	0	0	0	0
Hillsdale	0	0	0	0	0	0	0	0
Houghton	0	0	0	0	0	0	0	0
Huron	0	0	0	0	0	0	0	0
Ingham	0	0	0	0	0	0	0	0
Ionia	0	0	0	0	0	0	0	0
Iosco	0	0	0	0	0	0	0	0
Iron	0	0	0	0	0	0	0	0
Isabella	0	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	0	0
Kalamazoo	0	0	0	0	0	0	0	0
Kalkaska	0	0	0	0	0	0	0	0
Kent	0	0	0	0	0	0	0	0
Keweenaw	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0	0
Lapeer	0	0	0	0	0	0	0	0
Leelanau	0	0	0	0	0	0	0	0

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Lenawee	0	0	0	0	0	0	0	0
Livingston	0	0	0	0	0	0	0	0
Luce	0	0	0	0	0	0	0	0
Mackinac	0	0	0	0	0	0	0	0
Macomb	0	0	0	0	0	0	0	0
Manistee	0	0	0	0	0	0	0	0
Marquette	0	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0	0
Mecosta	0	0	0	0	0	0	0	0
Menominee	0	0	0	0	0	0	0	0
Midland	0	0	0	0	0	0	0	0
Missaukee	0	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	0	0	0
Montcalm	0	0	0	0	0	0	0	0
Montmorency	0	0	0	0	0	0	0	0
Muskegon	0	0	0	0	0	0	0	0
Newaygo	0	0	0	0	0	0	0	0
Oakland	0	0	0	0	0	0	0	0
Oceana	0	0	0	0	0	0	0	0
Ogemaw	0	0	0	0	0	0	0	0
Ontonagon	0	0	0	0	0	0	0	0
Osceola	0	0	0	0	0	0	0	0
Oscoda	0	0	0	0	0	0	0	0
Otsego	0	0	0	0	0	0	0	0
Ottawa	0	0	0	0	0	0	0	0
Presque Isle	0	0	0	0	0	0	0	0
Roscommon	0	0	0	0	0	0	0	0
Saginaw	0	0	0	0	0	0	0	0
Saint Clair	0	0	0	0	0	0	0	0
Saint Joseph	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0
Schoolcraft	0	0	0	0	0	0	0	0
Shiawassee	0	0	0	0	0	0	0	0
Tuscola	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	0	0	0	0
Washtenaw	0	0	0	0	0	0	0	0
Wayne	0	0	0	0	0	0	0	0
Wexford	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Alcona	39,206,400	29,455,500	11,558,900	835,489,000	N/C	N/C	915,709,800	43,282,400
Alger	11,517,000	50,351,000	10,271,800	462,431,886	N/C	N/C	534,571,686	24,961,515
Allegan	897,480,005	643,131,784	331,075,000	6,003,295,825	N/C	2,768,600	7,877,751,214	394,452,400
Alpena	89,561,500	129,761,000	39,243,600	929,862,700	N/C	N/C	1,188,428,800	71,612,517
Antrim	92,205,900	112,994,600	10,034,400	2,689,628,100	N/C	N/C	2,904,863,000	90,662,400
Arenac	116,875,400	48,186,600	11,038,625	613,569,835	N/C	N/C	789,670,460	52,428,150
Baraga	12,716,866	18,976,471	24,212,337	269,836,778	23,148,480	N/C	348,890,932	60,017,304
Barry	448,806,140	177,311,950	63,155,290	2,830,090,191	N/C	N/C	3,519,363,571	121,423,080
Bay	500,484,474	526,054,433	152,817,250	2,513,080,330	N/C	N/C	3,692,436,487	279,616,200
Benzie	29,844,390	116,449,924	9,170,200	2,039,205,278	N/C	N/C	2,194,669,792	49,770,500
Berrien	523,308,300	858,082,900	1,305,006,000	7,759,996,764	N/C	N/C	10,446,393,964	577,474,465
Branch	650,232,325	175,662,970	48,378,221	1,405,393,534	N/C	N/C	2,279,667,050	169,652,957
Calhoun	569,158,365	625,185,474	240,017,635	3,244,380,055	N/C	N/C	4,678,741,529	504,408,383
Cass	552,494,138	112,563,300	59,208,600	2,609,214,528	N/C	N/C	3,333,480,566	301,701,831
Charlevoix	61,855,500	208,965,450	49,484,000	3,044,867,241	N/C	N/C	3,365,172,191	89,385,758
Cheboygan	35,413,600	169,527,000	7,420,070	1,837,737,152	N/C	N/C	2,050,097,822	74,193,950
Chippewa	50,351,600	204,607,700	28,045,300	1,197,353,700	N/C	N/C	1,480,358,300	80,238,200
Clare	117,741,472	102,316,316	19,369,227	1,189,633,631	N/C	N/C	1,429,060,646	156,304,367
Clinton	824,124,400	542,973,100	68,857,050	2,911,385,800	N/C	N/C	4,347,340,350	200,815,382
Crawford	N/C	54,563,500	97,503,300	680,290,315	N/C	N/C	832,357,115	55,455,000
Delta	51,782,800	164,754,422	23,126,000	1,162,566,574	N/C	N/C	1,402,229,796	194,166,900
Dickinson	21,528,400	152,769,800	54,477,000	782,143,974	24,003,200	N/C	1,034,922,374	95,173,200
Eaton	533,424,153	814,112,231	288,891,174	3,339,209,330	N/C	9,097,900	4,984,734,788	320,487,073
Emmet	53,799,200	462,169,800	14,153,900	4,018,282,631	N/C	N/C	4,548,405,531	144,493,593
Genesee	222,765,300	2,511,833,558	326,477,800	10,510,124,685	N/C	N/C	13,571,201,343	843,078,800
Gladwin	107,279,600	59,832,800	10,702,300	1,122,155,353	N/C	N/C	1,299,970,053	64,261,358
Gogebic	1,508,968	55,686,864	13,982,498	577,592,564	25,007,657	N/C	673,778,551	89,606,440
Grand Traverse	141,026,100	1,492,152,445	106,765,000	6,532,550,258	N/C	N/C	8,272,493,803	309,408,000
Gratiot	926,063,643	149,607,400	50,433,200	768,490,675	N/C	N/C	1,894,594,918	602,599,203
Hillsdale	625,502,470	112,924,840	46,566,810	1,405,605,023	N/C	146,900	2,190,746,043	213,966,056
Houghton	15,767,106	195,101,854	23,210,442	1,096,257,454	15,338,430	983,374	1,346,658,660	73,887,092
Huron	1,731,470,839	134,888,300	55,280,700	1,338,125,860	N/C	N/C	3,259,765,699	710,108,500
Ingham	489,095,108	2,821,221,606	249,764,705	7,125,604,401	N/C	2,728,800	10,688,414,620	680,840,370
Ionia	743,577,800	157,003,273	46,040,400	1,772,251,356	N/C	N/C	2,718,872,829	139,146,600
Iosco	55,852,700	118,050,650	33,563,450	1,248,813,354	N/C	1,545,400	1,457,825,554	95,593,250
Iron	20,348,383	40,294,624	45,184,861	552,251,638	36,634,493	N/C	694,713,999	68,033,779
Isabella	475,079,525	583,526,900	37,275,797	1,464,719,551	N/C	N/C	2,560,601,773	488,293,345
Jackson	482,432,948	777,463,453	169,304,993	4,979,574,342	N/C	179,400	6,408,955,136	557,063,906
Kalamazoo	350,492,400	2,400,817,500	510,446,350	8,617,217,828	N/C	N/C	11,878,974,078	676,435,503
Kalkaska	28,699,500	73,313,800	11,890,100	997,890,880	N/C	N/C	1,111,794,280	160,340,400
Kent	493,519,200	7,636,476,285	1,904,313,500	25,559,212,450	N/C	7,968,500	35,601,489,935	1,703,616,000
Keweenaw	N/C	13,412,157	167,159	234,866,118	3,003,700	N/C	251,449,134	6,912,482
Lake	30,803,100	61,958,900	1,477,300	824,113,100	N/C	N/C	918,352,400	41,126,600
Lapeer	490,418,577	306,995,500	102,172,700	3,680,095,896	N/C	3,698,700	4,583,381,373	241,717,628
Leelanau	185,705,508	212,223,290	11,441,900	4,111,499,835	N/C	N/C	4,520,870,533	67,920,070

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Lenawee	1,007,428,954	458,053,100	128,266,500	3,322,344,129	N/C	N/C	4,916,092,683	350,764,176
Livingston	268,269,416	1,365,959,551	389,330,285	11,231,254,947	N/C	10,496,200	13,265,310,399	594,247,229
Luce	6,238,100	17,957,400	2,848,900	220,062,400	925,600	N/C	248,032,400	9,803,878
Mackinac	15,489,220	262,002,262	21,791,355	1,003,544,906	3,234,000	N/C	1,306,061,743	166,926,290
Macomb	220,248,750	5,788,324,737	2,824,800,370	32,133,108,137	N/C	N/C	40,966,481,994	1,999,960,856
Manistee	44,636,914	115,592,900	29,294,300	1,412,460,569	N/C	N/C	1,601,984,683	110,656,100
Marquette	11,700,750	538,575,000	286,124,414	2,547,666,002	50,195,350	N/C	3,434,261,516	349,778,029
Mason	108,391,475	161,839,900	476,449,900	1,596,823,104	N/C	N/C	2,343,504,379	289,357,100
Mecosta	225,503,370	183,310,400	57,690,700	1,460,833,100	N/C	N/C	1,927,337,570	113,728,100
Menominee	118,127,652	84,251,577	43,015,240	867,571,808	N/C	N/C	1,112,966,277	80,514,862
Midland	193,732,117	564,941,955	272,078,900	2,694,811,222	N/C	N/C	3,725,564,194	546,831,500
Missaukee	169,276,800	52,901,700	12,094,300	685,427,400	N/C	N/C	919,700,200	81,477,649
Monroe	628,802,045	865,514,724	352,838,469	5,330,316,632	N/C	N/C	7,177,471,870	1,156,068,434
Montcalm	519,327,100	201,344,500	57,012,100	2,079,462,400	N/C	N/C	2,857,146,100	238,267,500
Montmorency	21,318,200	30,971,200	9,628,600	596,122,400	2,426,400	N/C	660,466,800	35,333,377
Muskegon	153,624,600	774,295,200	210,650,800	5,388,749,000	N/C	N/C	6,527,319,600	381,338,500
Newaygo	253,272,400	130,919,100	56,056,200	1,882,961,158	N/C	N/C	2,323,208,858	139,159,800
Oakland	87,150,370	14,614,165,290	2,896,770,040	68,274,369,769	N/C	N/C	85,872,455,469	3,863,299,665
Oceana	194,802,808	103,825,918	41,664,600	1,527,235,392	N/C	N/C	1,867,528,718	68,214,200
Ogemaw	92,954,451	105,994,201	9,568,800	923,813,270	N/C	N/C	1,132,330,722	73,007,538
Ontonagon	10,507,323	18,184,282	32,035,005	272,599,903	21,591,841	N/C	354,918,354	27,094,694
Osceola	149,319,935	48,464,000	38,837,800	804,597,786	N/C	N/C	1,041,219,521	102,077,300
Oscoda	13,050,000	23,929,200	8,817,300	428,163,805	N/C	N/C	473,960,305	48,181,600
Otsego	51,667,000	231,671,805	30,685,100	1,246,118,500	N/C	N/C	1,560,142,405	255,412,100
Ottawa	775,641,000	2,081,002,300	1,027,599,100	13,825,769,553	N/C	114,300	17,710,126,253	858,336,500
Presque Isle	83,489,600	31,836,400	28,101,300	771,813,080	84,000	N/C	915,324,380	48,106,350
Roscommon	5,916,900	109,904,100	2,243,800	1,784,015,750	N/C	N/C	1,902,080,550	55,274,900
Saginaw	824,564,194	1,189,694,800	182,799,400	4,271,311,666	N/C	N/C	6,468,370,060	579,310,279
Saint Clair	498,810,880	791,350,500	610,829,000	6,109,184,271	N/C	N/C	8,010,174,651	1,131,672,900
Saint Joseph	747,426,300	221,408,998	173,900,500	1,966,290,902	N/C	N/C	3,109,026,700	295,677,795
Sanilac	1,359,215,527	133,994,485	30,357,532	1,212,929,140	N/C	N/C	2,736,496,684	202,614,767
Schoolcraft	6,965,100	32,471,278	13,371,800	385,793,602	1,114,200	N/C	439,715,980	55,388,665
Shiawassee	606,545,300	241,064,275	49,748,770	1,883,209,265	N/C	N/C	2,780,567,610	287,961,509
Tuscola	1,009,862,700	107,878,700	41,794,000	1,425,401,950	N/C	N/C	2,584,937,350	524,478,924
Van Buren	444,743,570	267,487,700	129,025,400	3,479,837,405	N/C	N/C	4,321,094,075	577,682,658
Washtenaw	569,765,919	5,525,972,300	612,443,500	18,040,722,162	N/C	32,548,800	24,781,452,681	1,256,257,518
Wayne	27,097,335	13,105,918,654	4,034,599,000	44,162,276,899	N/C	4,250,000	61,334,141,888	4,524,291,213
Wexford	50,441,800	163,606,000	56,740,400	1,138,128,048	N/C	N/C	1,408,916,248	94,540,600
TOTALS	25,476,646,978	77,162,293,616	22,004,880,324	387,275,059,205	206,707,351	76,526,874	512,202,114,348	33,559,227,962

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Alcona	39,206,400	29,455,500	11,558,900	835,489,000	N/C	N/C	915,709,800	43,282,400
Alger	11,517,000	50,351,000	10,271,800	462,431,886	N/C	N/C	534,571,686	24,961,515
Allegan	897,480,005	643,131,784	331,075,000	6,003,295,825	N/C	2,768,600	7,877,751,214	394,452,400
Alpena	89,561,500	129,761,000	39,243,600	929,862,700	N/C	N/C	1,188,428,800	71,612,517
Antrim	92,205,900	112,994,600	10,034,400	2,689,628,100	N/C	N/C	2,904,863,000	90,662,400
Arenac	116,875,400	48,186,600	11,038,625	613,569,835	N/C	N/C	789,670,460	52,428,150
Baraga	12,716,866	18,976,471	24,212,337	269,836,778	23,148,480	N/C	348,890,932	60,017,304
Barry	448,806,140	177,311,950	63,155,290	2,830,090,191	N/C	N/C	3,519,363,571	121,423,080
Bay	500,484,474	526,054,433	152,817,250	2,513,080,330	N/C	N/C	3,692,436,487	279,616,200
Benzie	29,844,390	116,449,924	9,170,200	2,039,205,278	N/C	N/C	2,194,669,792	49,770,500
Berrien	523,308,300	858,082,900	1,305,006,000	7,759,996,764	N/C	N/C	10,446,393,964	577,474,465
Branch	650,232,325	175,662,970	48,378,221	1,405,393,534	N/C	N/C	2,279,667,050	169,652,957
Calhoun	569,158,365	625,185,474	240,017,635	3,244,380,055	N/C	N/C	4,678,741,529	504,408,383
Cass	552,494,138	112,563,300	59,208,600	2,609,214,528	N/C	N/C	3,333,480,566	301,701,831
Charlevoix	61,855,500	208,965,450	49,484,000	3,044,867,241	N/C	N/C	3,365,172,191	89,385,758
Cheboygan	35,413,600	169,527,000	7,420,070	1,837,737,152	N/C	N/C	2,050,097,822	74,193,950
Chippewa	50,351,600	204,607,700	28,045,300	1,197,353,700	N/C	N/C	1,480,358,300	80,238,200
Clare	117,741,472	102,316,316	19,369,227	1,189,633,631	N/C	N/C	1,429,060,646	156,304,367
Clinton	824,124,400	542,973,100	68,857,050	2,911,385,800	N/C	N/C	4,347,340,350	200,815,382
Crawford	N/C	54,563,500	97,503,300	680,290,315	N/C	N/C	832,357,115	55,455,000
Delta	51,782,800	164,754,422	23,126,000	1,162,566,574	N/C	N/C	1,402,229,796	194,166,900
Dickinson	21,528,400	152,769,800	54,477,000	782,143,974	24,003,200	N/C	1,034,922,374	95,173,200
Eaton	533,424,153	814,112,231	288,891,174	3,339,209,330	N/C	9,097,900	4,984,734,788	320,487,073
Emmet	53,799,200	462,169,800	14,153,900	4,018,282,631	N/C	N/C	4,548,405,531	144,493,593
Genesee	222,765,300	2,511,833,558	326,477,800	10,510,124,685	N/C	N/C	13,571,201,343	843,078,800
Gladwin	107,279,600	59,832,800	10,702,300	1,122,155,353	N/C	N/C	1,299,970,053	64,261,358
Gogebic	1,508,968	55,686,864	13,982,498	577,592,564	25,007,657	N/C	673,778,551	89,606,440
Grand Traverse	141,026,100	1,492,152,445	106,765,000	6,532,550,258	N/C	N/C	8,272,493,803	309,408,000
Gratiot	926,063,643	149,607,400	50,433,200	768,490,675	N/C	N/C	1,894,594,918	602,599,203
Hillsdale	625,502,470	112,924,840	46,566,810	1,405,605,023	N/C	146,900	2,190,746,043	213,966,056
Houghton	15,767,106	195,101,854	23,210,442	1,096,257,454	15,338,430	983,374	1,346,658,660	73,887,092
Huron	1,731,470,839	134,888,300	55,280,700	1,338,125,860	N/C	N/C	3,259,765,699	710,108,500
Ingham	489,095,108	2,821,221,606	249,764,705	7,125,604,401	N/C	2,728,800	10,688,414,620	680,840,370
Ionia	743,577,800	157,003,273	46,040,400	1,772,251,356	N/C	N/C	2,718,872,829	139,146,600
Iosco	55,852,700	118,050,650	33,563,450	1,248,813,354	N/C	1,545,400	1,457,825,554	95,593,250
Iron	20,348,383	40,294,624	45,184,861	552,251,638	36,634,493	N/C	694,713,999	68,033,779
Isabella	475,079,525	583,526,900	37,275,797	1,464,719,551	N/C	N/C	2,560,601,773	488,293,345
Jackson	482,432,948	777,463,453	169,304,993	4,979,574,342	N/C	179,400	6,408,955,136	557,063,906
Kalamazoo	350,492,400	2,400,817,500	510,446,350	8,617,217,828	N/C	N/C	11,878,974,078	676,435,503
Kalkaska	28,699,500	73,313,800	11,890,100	997,890,880	N/C	N/C	1,111,794,280	160,340,400
Kent	493,519,200	7,636,476,285	1,904,313,500	25,559,212,450	N/C	7,968,500	35,601,489,935	1,703,616,000
Keweenaw	N/C	13,412,157	167,159	234,866,118	3,003,700	N/C	251,449,134	6,912,482
Lake	30,803,100	61,958,900	1,477,300	824,113,100	N/C	N/C	918,352,400	41,126,600
Lapeer	490,418,577	306,995,500	102,172,700	3,680,095,896	N/C	3,698,700	4,583,381,373	241,717,628
Leelanau	185,705,508	212,223,290	11,441,900	4,111,499,835	N/C	N/C	4,520,870,533	67,920,070

	Agricultural	Commercial	Industrial	Residential	Timber Cutover	Developmental	Total Real Property	Total Personal Property
Lenawee	1,007,428,954	458,053,100	128,266,500	3,322,344,129	N/C	N/C	4,916,092,683	350,764,176
Livingston	268,269,416	1,365,959,551	389,330,285	11,231,254,947	N/C	10,496,200	13,265,310,399	594,247,229
Luce	6,238,100	17,957,400	2,848,900	220,062,400	925,600	N/C	248,032,400	9,803,878
Mackinac	15,489,220	262,002,262	21,791,355	1,003,544,906	3,234,000	N/C	1,306,061,743	166,926,290
Macomb	220,248,750	5,788,324,737	2,824,800,370	32,133,108,137	N/C	N/C	40,966,481,994	1,999,960,856
Manistee	44,636,914	115,592,900	29,294,300	1,412,460,569	N/C	N/C	1,601,984,683	110,656,100
Marquette	11,700,750	538,575,000	286,124,414	2,547,666,002	50,195,350	N/C	3,434,261,516	349,778,029
Mason	108,391,475	161,839,900	476,449,900	1,596,823,104	N/C	N/C	2,343,504,379	289,357,100
Mecosta	225,503,370	183,310,400	57,690,700	1,460,833,100	N/C	N/C	1,927,337,570	113,728,100
Menominee	118,127,652	84,251,577	43,015,240	867,571,808	N/C	N/C	1,112,966,277	80,514,862
Midland	193,732,117	564,941,955	272,078,900	2,694,811,222	N/C	N/C	3,725,564,194	546,831,500
Missaukee	169,276,800	52,901,700	12,094,300	685,427,400	N/C	N/C	919,700,200	81,477,649
Monroe	628,802,045	865,514,724	352,838,469	5,330,316,632	N/C	N/C	7,177,471,870	1,156,068,434
Montcalm	519,327,100	201,344,500	57,012,100	2,079,462,400	N/C	N/C	2,857,146,100	238,267,500
Montmorency	21,318,200	30,971,200	9,628,600	596,122,400	2,426,400	N/C	660,466,800	35,333,377
Muskegon	153,624,600	774,295,200	210,650,800	5,388,749,000	N/C	N/C	6,527,319,600	381,338,500
Newaygo	253,272,400	130,919,100	56,056,200	1,882,961,158	N/C	N/C	2,323,208,858	139,159,800
Oakland	87,150,370	14,614,165,290	2,896,770,040	68,274,369,769	N/C	N/C	85,872,455,469	3,863,299,665
Oceana	194,802,808	103,825,918	41,664,600	1,527,235,392	N/C	N/C	1,867,528,718	68,214,200
Ogemaw	92,954,451	105,994,201	9,568,800	923,813,270	N/C	N/C	1,132,330,722	73,007,538
Ontonagon	10,507,323	18,184,282	32,035,005	272,599,903	21,591,841	N/C	354,918,354	27,094,694
Osceola	149,319,935	48,464,000	38,837,800	804,597,786	N/C	N/C	1,041,219,521	102,077,300
Oscoda	13,050,000	23,929,200	8,817,300	428,163,805	N/C	N/C	473,960,305	48,181,600
Otsego	51,667,000	231,671,805	30,685,100	1,246,118,500	N/C	N/C	1,560,142,405	255,412,100
Ottawa	775,641,000	2,081,002,300	1,027,599,100	13,825,769,553	N/C	114,300	17,710,126,253	858,336,500
Presque Isle	83,489,600	31,836,400	28,101,300	771,813,080	84,000	N/C	915,324,380	48,106,350
Roscommon	5,916,900	109,904,100	2,243,800	1,784,015,750	N/C	N/C	1,902,080,550	55,274,900
Saginaw	824,564,194	1,189,694,800	182,799,400	4,271,311,666	N/C	N/C	6,468,370,060	579,310,279
Saint Clair	498,810,880	791,350,500	610,829,000	6,109,184,271	N/C	N/C	8,010,174,651	1,131,672,900
Saint Joseph	747,426,300	221,408,998	173,900,500	1,966,290,902	N/C	N/C	3,109,026,700	295,677,795
Sanilac	1,359,215,527	133,994,485	30,357,532	1,212,929,140	N/C	N/C	2,736,496,684	202,614,767
Schoolcraft	6,965,100	32,471,278	13,371,800	385,793,602	1,114,200	N/C	439,715,980	55,388,665
Shiawassee	606,545,300	241,064,275	49,748,770	1,883,209,265	N/C	N/C	2,780,567,610	287,961,509
Tuscola	1,009,862,700	107,878,700	41,794,000	1,425,401,950	N/C	N/C	2,584,937,350	524,478,924
Van Buren	444,743,570	267,487,700	129,025,400	3,479,837,405	N/C	N/C	4,321,094,075	577,682,658
Washtenaw	569,765,919	5,525,972,300	612,443,500	18,040,722,162	N/C	32,548,800	24,781,452,681	1,256,257,518
Wayne	27,097,335	13,105,918,654	4,034,599,000	44,162,276,899	N/C	4,250,000	61,334,141,888	4,524,291,213
Wexford	50,441,800	163,606,000	56,740,400	1,138,128,048	N/C	N/C	1,408,916,248	94,540,600
TOTALS	25,476,646,978	77,162,293,616	22,004,880,324	387,275,059,205	206,707,351	76,526,874	512,202,114,348	33,559,227,962

Approval of County Disbursements - May 2022

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Disbursements Cover Sheet May 2022	6/8/2022	Cover Memo
🗋	Wires May 2022	6/8/2022	Cover Memo
🗋	P-CARDS May 2022	6/8/2022	Cover Memo
🗋	Accounts Payable Register May 2022	6/8/2022	Cover Memo
🗋	Claims Approved by Administrator May 2022	6/8/2022	Cover Memo
🗋	Payroll Expense Detail By Department Report 05-05-2022	6/8/2022	Cover Memo
🗋	Payroll Expense Detail By Department Report 05-19-2022	6/8/2022	Cover Memo
🗋	BWCC May 2022_Ck	6/8/2022	Cover Memo

Approval of County Disbursements
May 2022

Imprest Checking/Wire Transfer Transaction	$	9,401,117.40
P Card Transaction Detail	$	99,293.78
Accounts Payable Transaction Register	$	9,145,199.41
Employee Expense Reimbursement – 05/05/2022	$	5,897.67
Employee Expense Reimbursement – 05/19/2022	$	6,992.83
Blue Water Convention Center	$	148,471.42
	$	18,806,972.51

Imprest Checking/Wire Transfer Transaction — Item 11A

GL Account	Vendor Name	Description	CKID/CK #	CK Date	Dist. Amount
101000	**General Fund**				
101000 - 1202	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079165	05/04/2022	5,384.00
101000 - 1202	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079165	05/04/2022	-5,384.00
101000 - 1202	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079177	05/18/2022	6,163.00
101000 - 1202	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079177	05/18/2022	-6,163.00
101000 - 1202	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079188	05/20/2022	4,659.00
101000 - 1202	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079188	05/20/2022	-4,659.00
			Org Key Total	**101000**	**0.00**
101215	**Clerk**				
101215 - 6898	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079188	05/20/2022	4,659.00
101215 - 6898	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079177	05/18/2022	6,163.00
101215 - 6898	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079165	05/04/2022	5,384.00
101215 - 7723	US POSTAL SERVICE	JURY SUMMONS POSTAGE ACCT REP	00079166	05/05/2022	390.13
			Org Key Total	**101215**	**16,596.13**
101253	**Treasurer**				
101253 - 4882	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079173	05/16/2022	-11.17
101253 - 4882	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079174	05/16/2022	-3.75
101253 - 4882	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079190	05/24/2022	-17.10
			Org Key Total	**101253**	**-32.02**
201449	**Road Commission**				
201449 - 4573	ST CLAIR COUNTY ROAD COMMISSIO	LOCAL COMM STABILIZATION	00079204	05/31/2022	4,198.41
			Org Key Total	**201449**	**4,198.41**
252000	**Convention Center**				
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079203	05/31/2022	1,198.24
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079203	05/31/2022	-1,198.24
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	10,589.77
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	-10,589.77
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	14,684.66
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	-14,684.66
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	83,214.40
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	-83,214.40
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	38,775.33
252000 - 1215	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	-38,775.33
252000 - 1525	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	3,300.00
252000 - 2530	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	441.50
			Org Key Total	**252000**	**3,741.50**
252805	**Convention Center**				
252805 - 4882	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	-9.02
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	280.83
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	444.62
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	717.36
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	11.14
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	8,975.78
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	1,321.00
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	10,224.98
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	3,480.10

GL Account	Vendor Name	Description	CKID/CK #	CK Date	Dist. Amount
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	177.00
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	10,351.78
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	3,466.37
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	177.00
252805 - 5420	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	754.88
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	6,208.00
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	1,813.05
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	600.00
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	233.51
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079193	05/27/2022	456.00
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	27,723.62
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	83.02
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	16,441.00
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	241.05
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	538.56
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	405.00
252805 - 5528	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	15,156.00
252805 - 6749	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	58.20
252805 - 6749	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	150.00
252805 - 6749	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	177.25
252805 - 6749	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	57.84
252805 - 7013	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	376.00
252805 - 7508	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	291.85
252805 - 8647	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	11,146.75
252805 - 8663	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079203	05/31/2022	1,198.24
252805 - 8680	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	1,125.37
252805 - 8795	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	135.00
252805 - 8795	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	73.93
252805 - 8795	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	73.93
252805 - 8795	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	35.00
252805 - 8795	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	320.74
252805 - 8795	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079187	05/20/2022	780.00
252805 - 8977	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	776.63
252805 - 8977	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	1,232.34
252805 - 8977	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	15,559.00
252805 - 9142	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079154	05/03/2022	110.20
252805 - 9142	BLUE WATER CONVENTION CENTER I	REPLENISH IMPREST CHECKING	00079172	05/13/2022	770.00
			Org Key Total	**252805**	**144,720.90**
677852	**Employees Hospital Insurance**				
677852 - 6749	MEDTIPSTER	APR 22 INS ADMIN FEE	00079175	05/16/2022	1,355.00
677852 - 9142	MEDTIPSTER	APR 22 INS PRSCR CLAIMS	00079175	05/16/2022	2,153.92
677852 - 9142	BLUE CROSS BLUE SHIELD OF MICH	05/07-05/13/22 HEALTH INS PREM	00079178	05/19/2022	138,639.41
677852 - 9142	BLUE CROSS BLUE SHIELD OF MICH	04/30-05/06/22 HEALTH INS PREM	00079171	05/12/2022	483,993.22
677852 - 9142	BLUE CROSS BLUE SHIELD OF MICH	04/23-04/29/22 HEALTH INS PREM	00079155	05/05/2022	73,861.29
677852 - 9142	BLUE CROSS BLUE SHIELD OF MICH	05/14-05/20/22 HEALTH INS PREM	00079191	05/26/2022	376,061.39
			Org Key Total	**677852**	**1,076,064.23**
701000	**Fund 701 Admin**				

GL Account	Vendor Name	Description	CKID/CK #	CK Date	Dist. Amount
701000 - 1206	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079173	05/16/2022	31,923.10
701000 - 1207	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079174	05/16/2022	8,824.45
			Org Key Total	**701000**	**40,747.55**
701253	**Treasurer**				
701253 - 2837	STATE OF MICHIGAN	SET 11000	00079176	05/16/2022	235.20
701253 - 2837	ST CLAIR COUNTY ROAD COMMISSIO	UNDISTRIBUTED TAX COLLECTIONS	00079167	05/06/2022	0.40
701253 - 2837	ST CLAIR COUNTY COMMUNITY COLL	REMIT PROP TAX COLLECTED	00079168	05/09/2022	73.81
701253 - 2837	ST CLAIR COUNTY RESA	REMIT PROP TAX COLLECTED	00079169	05/09/2022	133.98
			Org Key Total	**701253**	**443.39**
702000	**Fund 702 Admin**				
702000 - 1201	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079190	05/24/2022	73,240.00
702000 - 1201	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079190	05/24/2022	-73,240.00
			Org Key Total	**702000**	**0.00**
702131	**Circuit Court**				
702131 - 2625	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079190	05/24/2022	38,195.00
702131 - 2710	COUNTY OF ST CLAIR MICHIGAN	REPLENISH IMPREST CHECKING	00079190	05/24/2022	35,062.10
			Org Key Total	**702131**	**73,257.10**
750000	**Payroll**				
750000 - 2290	UNITED STATES TREASURY	05/19/22 REMIT 941	00079186	05/19/2022	399,910.04
750000 - 2290	UNITED STATES TREASURY	05/02/22 945 W/H	00079153	05/02/2022	122,314.13
750000 - 2290	UNITED STATES TREASURY	05/05/22 REMIT 941	00079163	05/05/2022	410,135.78
750000 - 2308	COUNTY OF ST CLAIR MICHIGAN	05/19/22 RET W/H & CONT	00079179	05/19/2022	225,946.03
750000 - 2308	COUNTY OF ST CLAIR MICHIGAN	05/05/22 RET W/H & CONT	00079156	05/05/2022	234,491.77
750000 - 2310	HUNTINGTON NATIONAL BANK, THE	05/05/22 RTRMNT HC TRUST	00079158	05/05/2022	44,753.48
750000 - 2310	HUNTINGTON NATIONAL BANK, THE	05/19/22 RTRMNT HC TRUST	00079181	05/19/2022	44,060.99
750000 - 2318	NATIONWIDE RETIREMENT SOLUTION	05/05/22 PEBSCO W/H	00079161	05/05/2022	56,359.23
750000 - 2318	NATIONWIDE RETIREMENT SOLUTION	05/19/22 PEBSCO W/H	00079184	05/19/2022	44,661.97
750000 - 2322	HUNTINGTON NATIONAL BANK, THE	05/05/22 457	00079159	05/05/2022	115,006.76
750000 - 2322	HUNTINGTON NATIONAL BANK, THE	05/19/22 457	00079182	05/19/2022	116,768.51
750000 - 2330	MAESTRO	05/05/22 HLTH CARE REIMB	00079164	05/06/2022	6,323.43
750000 - 2330	MAESTRO	05/19/22 HLTH CARE REIMB	00079189	05/20/2022	6,323.43
750000 - 2333	MAESTRO	05/19/22 DEP CARE REIMB	00079189	05/20/2022	1,655.30
750000 - 2333	MAESTRO	05/05/22 DEP CARE REIMB	00079164	05/06/2022	1,655.30
750000 - 2375	MICHIGAN STATE DISBURSEMENT UN	05/19/22 FOC W/H	00079183	05/19/2022	4,299.08
750000 - 2375	MICHIGAN STATE DISBURSEMENT UN	05/05/22 FOC W/H	00079160	05/05/2022	4,357.01
750000 - 2384	OHIO FOC	05/05/22 FOC W/H	00079162	05/05/2022	220.59
750000 - 2384	OHIO FOC	05/19/22 FOC W/H	00079185	05/19/2022	220.59
750000 - 2445	EASTERN MICHIGAN BANK	05/05/22 DIRECT DEPOSIT	00079157	05/05/2022	1,112,775.28
750000 - 2445	EASTERN MICHIGAN BANK	05/02/22 PENS DIRECT DEP	00079148	05/02/2022	1,307,715.46
750000 - 2445	EASTERN MICHIGAN BANK	05/19/22 DIRECT DEPOSIT	00079180	05/19/2022	1,100,930.08
			Org Key Total	**750000**	**5,360,884.24**
851275	**DRAIN DISTRICT DEBT**				
851275 - 9802	BANK OF NEW YORK MELLON, THE	PRINCIPAL BLUE RVR GARDENS	00079192	05/27/2022	30,000.00
851275 - 9802	EASTERN MICHIGAN BANK	PRINCIPAL MARINE CITY DRN	00079194	05/27/2022	95,000.00
851275 - 9802	LEE, JOANNE F	PRINCIPAL LAKELAND CTY DRN	00079201	05/27/2022	65,000.00
851275 - 9802	HIGHPOINT COMMUNITY BANK	PRINCIPAL BARRINGER CTY DRN	00079196	05/27/2022	29,000.00

GL Account	Vendor Name	Description	CKID/CK #	CK Date	Dist. Amount
851275 - 9802	HIGHPOINT COMMUNITY BANK	PRINCIPAL HOLLAND DRN	00079197	05/27/2022	100,000.00
851275 - 9802	HUNTINGTON NATIONAL BANK, THE	PRINCIPAL LESTER BAMMEL DRN	00079198	05/27/2022	60,000.00
851275 - 9802	HUNTINGTON NATIONAL BANK, THE	PRINCIPAL MELDRUM CTY DRN	00079199	05/27/2022	61,000.00
851275 - 9868	HUNTINGTON NATIONAL BANK, THE	INTEREST MELDRUM CTY DRN	00079199	05/27/2022	5,662.00
851275 - 9868	HUNTINGTON NATIONAL BANK, THE	INTEREST LESTER BAMMEL DRN	00079198	05/27/2022	10,467.50
851275 - 9868	HIGHPOINT COMMUNITY BANK	INTEREST HOLLAND DRN	00079197	05/27/2022	17,087.34
851275 - 9868	HIGHPOINT COMMUNITY BANK	INTEREST BARRINGER CTY DRN	00079196	05/27/2022	10,732.98
851275 - 9868	LEE, JOANNE F	INTEREST LAKELAND CTY DRN	00079201	05/27/2022	2,457.00
851275 - 9868	EASTERN MICHIGAN BANK	INTEREST MARINE CITY DRN	00079194	05/27/2022	5,155.00
851275 - 9868	BANK OF NEW YORK MELLON, THE	INTEREST BLUE RVR GARDENS	00079192	05/27/2022	4,305.00
			Org Key Total	**851275**	**495,866.82**
910253	**Dog Licensing**				
910253 - 7700	EASTERN MICHIGAN BANK	APR 22 LOCK BOX FEES	00079195	05/27/2022	261.30
910253 - 7700	US POSTAL SERVICE	MAY 22 LOCKBOX FEES	00079202	05/24/2022	94.00
			Org Key Total	**910253**	**355.30**
950590	**Dental Outreach**				
950590 - 9092	JPMORGAN CHASE BANK NA	1QTR 2022	00079200	05/27/2022	7,501.56
			Org Key Total	**950590**	**7,501.56**
952121	**Delinquent Tax Rolls 2021**				
952121 - 1508	ST CLAIR COUNTY COMMUNITY COLL	REMIT PROP TAX COLLECTED	00079149	05/02/2022	409,818.71
952121 - 1508	ST CLAIR COUNTY RESA	REMIT PROP TAX COLLECTED	00079150	05/02/2022	617,149.51
952121 - 1508	ST CLAIR COUNTY ROAD COMMISSIO	REMIT PROP TAX COLLECTED	00079151	05/02/2022	66,507.57
952121 - 1508	STATE OF MICHIGAN	SET 11000	00079152	05/02/2022	1,071,617.96
			Org Key Total	**952121**	**2,165,093.75**
990649	**Trailer Tax Fees**				
990649 - 2225	STATE OF MICHIGAN	MOBILE HOME 11001	00079205	05/31/2022	11,678.54
			Org Key Total	**990649**	**11,678.54**
				Grand Total	**9,401,117.40**

Procurement Card Transaction Detail

Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
101103 - 5397	CASEYS PIZZA & S	LEGISLATIVE LUNCHEON 05/16/22	POSEY	06/08/2022	167.25
101136 - 5404	STATE COURT ADMI	REFUND VALID CERT DRITZMAN	GILLIES	06/08/2022	-60.00
101136 - 5404	STATE COURT ADMI	CER CERT EXAM SOX 7/12/22	GILLIES	06/08/2022	60.00
101136 - 5404	STATE COURT ADMI	CER CERT EXAM KRITZMAN	GILLIES	06/08/2022	60.00
101136 - 5404	LANSING COMMUNIT	CEO CERT EXAM TUFFIN 7/13/22	GILLIES	06/08/2022	60.00
101136 - 5404	LANSING COMMUNIT	CEO CERT EXAM WALKER 7/12/22	GILLIES	06/08/2022	60.00
101136 - 5404	LANSING COMMUNIT	CEO CERT EXAM FERRIER 7/12/22	GILLIES	06/08/2022	60.00
101136 - 5404	LANSING COMMUNIT	CEO CERT EXAM CARRIER 11/16/22	GILLIES	06/08/2022	60.00
101136 - 5404	LANSING COMMUNIT	CEO CERT EXAM VANDENBOSSCHE 7/	GILLIES	06/08/2022	60.00
101136 - 5446	AMZN MKTP US 137	SEAGATE EXTERNAL HARD DRIVE	GIRARD	06/08/2022	154.99
101136 - 6749	ZOOM.US 888-799-	ZOOM ROOM CONNECTOR 5/6-6/5/22	GIRARD	06/08/2022	49.00
101136 - 8531	LANSING COMMUNIT	CEO PREP ONL WILEY 9/26/22	GILLIES	06/08/2022	140.00
101136 - 8531	LANSING COMMUNIT	CEO PREP ONL CARRIER 8/29-9/26	GILLIES	06/08/2022	140.00
101138 - 8531	AXON	TASER INSTR CERT BOUCHER 7/21/	TALLMADGE	06/08/2022	375.00
101141 - 5446	AMZN MKTP US 1L5	2 ID PROTECTION ROLLER STAMPER	SHEVNOCK	06/08/2022	37.98
101141 - 6749	PTHURON TIMESHER	JUN 22 TIMES HERALD SUBSCR	SHEVNOCK	06/08/2022	9.99
101141 - 6749	PTHURON TIMESHER	MAY 22 TIMES HERALD SUBCR	SHEVNOCK	06/08/2022	9.99
101141 - 9480	NBF OFFICEFURNIT	2 FABRIC CHAIRS	SHEVNOCK	06/08/2022	738.00
101149 - 5396	COMFORT INNS	LODGING SCHROLL 4/21-22/22	HUFFMAN	06/08/2022	89.25
101149 - 5446	SAMSCLUB.COM	BRING YR CHILD TO WK SNACKS	HUFFMAN	06/08/2022	42.86
101149 - 5446	HOMEDEPOT.COM	5 TIER METAL SHELVING UNIT	HUFFMAN	06/08/2022	73.20
101149 - 5446	ULINE SHIP SUP	NITRILE GLOVES	HUFFMAN	06/08/2022	178.84
101201 - 8531	GOVERNMENT FINAN	TRAIN GASB 87 LEASES ALDERDYCE	ALDERDYCE	06/08/2022	85.00
101215 - 5446	AMAZON.COM 1O1IY	6 HP INK CARTRIDGES	WATERS	06/08/2022	103.73
101215 - 5446	AMZN MKTP US 1O8	TONER CARTRIDGE	WATERS	06/08/2022	118.99
101215 - 5446	AMZN MKTP US 134	80 ROLLS THERMAL LABELS	WATERS	06/08/2022	374.21
101215 - 8300	THORPE PRINTING	ENVELOPES	ALDERDYCE	06/08/2022	466.05
101215 - 8300	THORPE PRINTING	ENVELOPES	ALDERDYCE	06/08/2022	1,106.17
101215 - 8795	TIMECLOCKSUPPLY.	RPR TIME STAMP	WATERS	06/08/2022	264.50
101225 - 5446	AMAZON.COM 1L1SY	BROTHER DESKTOP SCANNER	BRIGHT	06/08/2022	185.97
101226 - 5404	SHRM CERTIFICATI	SHRM DUES BARBOUR 05/22-05/23	BARBOUR	06/08/2022	150.00
101229 - 5396	THE INN AT ST JO	LODGING KEYES 05/11-13/22	LAMAY	06/08/2022	351.40
101229 - 5446	AMZN MKTP US 1O5	40 FLASH DRIVES	MCINTYRE	06/08/2022	88.50

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
101229 - 5446	AMZN MKTP US 139	2 TV REMOTES W POINTERS	MCINTYRE	06/08/2022	105.98
101229 - 5446	ULINE SHIP SUP	2 ADDL SHELVES	MCINTYRE	06/08/2022	199.50
101229 - 5545	MARATHON PETRO49	GAS	WENDLING	06/08/2022	50.80
101229 - 5545	MARATHON PETRO49	GAS	WENDLING	06/08/2022	65.10
101229 - 5545	MARATHON PETRO20	GAS	WENDLING	06/08/2022	66.44
101229 - 5545	MARATHON PETRO16	GAS	WENDLING	06/08/2022	67.90
101229 - 7700	TRUEFILING COURT	PROCESSING FEE	GUILLAT	06/08/2022	3.00
101229 - 7700	TRUEFILING COURT	MOTION TO EXTEND SCANDALITO	GUILLAT	06/08/2022	100.00
101229 - 9208	DETROITNEWS.COM	NEWSPAPER RIMB CASH 05/27/22	WENDLING	06/08/2022	1.00
101229 - 9208	SQ RUBY'S TOO	WITNESS RIDES TO/FROM AIRPORT	LAMAY	06/08/2022	220.00
101229 - 9208	DOUBLETREE	WITNESS LODGING 05/02-04/22	LAMAY	06/08/2022	246.42
101229 - 9208	SQ RUBY'S TOO	VICTIM RIDE TO AIRPORT	CARL	06/08/2022	110.00
101229 - 9208	SQ RUBY'S TOO	VICTIM RIDE FROM AIRPORT	CARL	06/08/2022	110.00
101229 - 9208	BLUE WATER CITY	VICTIM CAB RIDE PH TO/FR MARIN	CARL	06/08/2022	120.00
101229 - 9480	ULINE SHIP SUP	CR REBILL SHELVING UNIT & SHEL	MCINTYRE	06/08/2022	-452.25
101229 - 9480	ULINE SHIP SUP	SHELVING UNIT & ADDL SHELF	MCINTYRE	06/08/2022	426.65
101229 - 9480	ULINE SHIP SUP	RECORD STORAGE RACK	MCINTYRE	06/08/2022	435.86
101231 - 5396	GREAT WOLF	LODG DEP CARL 06/12-14/22	CARL	06/08/2022	108.77
101231 - 5446	PET SUPPLIES PLU	BRUIN FOOD, TREATS, TOYS	HOLLIS	06/08/2022	134.84
101231 - 7228	LAKE HURON VETER	BRUIN MEDICATION	HOLLIS	06/08/2022	117.60
101236 - 8300	THORPE PRINTING	ENVELOPES	ALDERDYCE	06/08/2022	356.97
101253 - 5404	ACFE	ACFE DUES ROBERTSBURNETT TO 05	ROBERTS	06/08/2022	175.00
101257 - 9208	THE GIFT CARD SH	FRAUDULENT CHARGE	WARCHUCK	06/08/2022	196.00
101257 - 9208	THE GIFT CARD SH	FRAUDULENT CHARGE	WARCHUCK	06/08/2022	196.00
101259 - 5446	AMZN MKTP US 1X0	30W USB POWER BLOCK	WILEY	06/08/2022	13.99
101259 - 5446	AMAZON.COM 1O3Q6	KEYBOARD CLEANERS	WILEY	06/08/2022	20.57
101259 - 5446	AMZN MKTP US 1O6	RUBBER REJUVENATOR SPRAY CANS	WILEY	06/08/2022	30.99
101259 - 5446	OTTERBOX/LIFEPRO	DEFENDER IPHONE CASE	WILEY	06/08/2022	51.96
101259 - 5446	AMAZON.COM 138UX	5 LOGITECH SPEAKERS	WILEY	06/08/2022	69.10
101259 - 5446	AMAZON.COM 1O45J	5 DELL DVD DRIVES	WILEY	06/08/2022	123.70
101259 - 7013	WEB NETWORKSOLUT	DMN STCLAIRPUBLIC.ORG TO 05/27	FOURNIER	06/08/2022	220.94
101265 - 5446	NICHOLS	REFUND MINIMUM ORDER CHG	RUTLEDGE	06/08/2022	-40.00
101265 - 5446	NICHOLS	REFUND MINIMUM ORDER CHG	RUTLEDGE	06/08/2022	-40.00

Procurement Card Transaction Detail

Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
101265 - 5446	GILLROYS HARDWAR	PVC PIPE,ADAPTER,COUPLINGS	THOMAS	06/08/2022	6.36
101265 - 5446	GILLROYS HARDWAR	THREADED ROD	IGNASH J	06/08/2022	6.59
101265 - 5446	GILLROYS HARDWAR	DUCT TAPE	THOMAS	06/08/2022	12.39
101265 - 5446	LOWES #00695	LOCK SET	THOMAS	06/08/2022	29.98
101265 - 5446	JONES EQUIPMENT	MOWER FILTERS,SPARK PLUGS,OIL	THOMAS	06/08/2022	33.00
101265 - 5446	GILLROYS HARDWAR	BLACKTOP PATCH	THOMAS	06/08/2022	35.98
101265 - 5446	GILLROYS HARDWAR	NUTS, BOLTS, WASHERS	IGNASH J	06/08/2022	40.98
101265 - 5446	MARSHALL E CAMPB	CRTHOUSE CEILING LIGHT	HOULE	06/08/2022	49.25
101265 - 5446	AERO FILTER INC	HVAC FILTERS ANIMAL CONTROL	RUTLEDGE	06/08/2022	49.44
101265 - 5446	MARSHALL E CAMPB	3 FUSES HANGER AIRPORT	HOULE	06/08/2022	83.67
101265 - 5446	MARSHALL E CAMPB	FLUORESCENT LIGHTS	HOULE	06/08/2022	90.09
101265 - 5446	AERO FILTER INC	HVAC FILTERS CTHOUSE	RUTLEDGE	06/08/2022	101.20
101265 - 5446	AERO FILTER INC	HVAC FILTERS MCDC AND EOC	RUTLEDGE	06/08/2022	117.88
101265 - 5446	MARSHALL E CAMPB	HALIDE LIGHTS HANGER AIRPORT	HOULE	06/08/2022	133.63
101265 - 5446	JONES EQUIPMENT	SIDEWALK EDGER, BLADES	IGNASH J	06/08/2022	193.15
101265 - 5446	MARSHALL E CAMPB	FLUORESCENT LIGHTS	HOULE	06/08/2022	201.44
101265 - 5446	THEUT PRODUCTS (	7 BAGS HARDWOOD MULCH	KOESTER	06/08/2022	203.33
101265 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	369.36
101265 - 5446	FRIED BROTHERS I	SIMPLEX LOCK CRTHOUSE	KOESTER	06/08/2022	423.44
101265 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	1,303.85
101265 - 6749	B2B PRIME 1Q7LS6	AMAZON PRIME MEMB TO 04/23	KOESTER	06/08/2022	43.00
101275 - 5396	CRYSTAL MTN LODG	LODG DEP BUECHE 7/13-15/22	YOUTSOS	06/08/2022	529.17
101275 - 8531	MACDC	MACDC CONF YOUTSOS 7/13-15/22	YOUTSOS	06/08/2022	310.00
101275 - 8531	MACDC	MACDC CONF BUECHE 7/13-15/22	YOUTSOS	06/08/2022	310.00
101289 - 7700	STATE POLICE CRA	SOM CRASH REPORT FEE	HULL	06/08/2022	10.00
101301 - 5398	ON DUTY GEAR LLC	UNIFORMS	MASCHKE	06/08/2022	99.98
101301 - 5398	ON DUTY GEAR LLC	UNIFORMS	MASCHKE	06/08/2022	99.98
101301 - 5398	ON DUTY GEAR LLC	UNIFORMS	MASCHKE	06/08/2022	99.98
101301 - 5398	ON DUTY GEAR LLC	UNIFORMS	MASCHKE	06/08/2022	333.96
101301 - 5404	NATIONAL ASSOCIA	NO BACKUP	SURMAN	06/08/2022	40.00
101301 - 5446	AMAZON.COM 1X6E9	DVD OUTCRY	BLAIR	06/08/2022	24.99
101301 - 5446	AMZN MKTP US 1Q2	NO BACKUP	BALDWIN	06/08/2022	58.97
101301 - 5446	POSITIVE CONCEPT	THERMAL PAPER	BLAIR	06/08/2022	164.00

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
101301 - 5446	HAMILTON BICYCLE	BIKE BAGS,LIGHT SETS,PUMP,RACK	SURMAN	06/08/2022	394.92
101301 - 5446	HAMILTON BICYCLE	BIKE HELMETS,TUBES,PUMPS,RACK	STEVENS	06/08/2022	624.95
101301 - 6749	IDI	ONLINE INVESTIGATIVE DATA	BLAIR	06/08/2022	79.00
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	SURMAN	06/08/2022	31.44
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	SURMAN	06/08/2022	31.45
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	SURMAN	06/08/2022	31.45
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	SURMAN	06/08/2022	31.51
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	SPADAFORE	06/08/2022	85.00
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	JONES	06/08/2022	135.00
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	BLAIR	06/08/2022	135.00
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	POHL	06/08/2022	140.00
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	SURMAN	06/08/2022	145.00
101301 - 7591	REPUBLIC WIRELES	PHONE CURRENT CHGS	BRAUN	06/08/2022	150.00
101325 - 5446	AMZN MKTP US 1L2	HEADSET EAR CUSHIONS	BRICKER	06/08/2022	22.98
101325 - 5446	AMAZON.COM 1Q38W	2 HP WL MICE	WILEY	06/08/2022	23.66
101325 - 5446	AMZN MKTP US 1R5	BUTANE TORCH VERSA TIPS	BRICKER	06/08/2022	40.00
101325 - 8300	THORPE PRINTING	BUSINESS CARDS KELCH	ALDERDYCE	06/08/2022	67.18
101325 - 9480	AMZN MKTP US 1O0	2021 ACER CHROMEBOOK	WILEY	06/08/2022	257.39
101331 - 5446	BRACKETT AUTO	SILICONE, HALOGEN LIGHTS	STOYAN	06/08/2022	15.48
101331 - 5446	BRACKETT AUTO	ACRYLIC ENAMEL, WELD EPOXY	STOYAN	06/08/2022	19.47
101331 - 5446	WEST MARINE #123	CAULK	STOYAN	06/08/2022	19.98
101331 - 5446	AUTOZONE #2260	801 BRAKE LIGHT SWITCH	STOYAN	06/08/2022	24.99
101331 - 5446	WEST MARINE #123	POLE HOLDER,FASTENER KIT,SILIC	STOYAN	06/08/2022	50.25
101331 - 5446	WEST MARINE #123	8 FIRE EXTINGUISHERS,MOUNTS	STOYAN	06/08/2022	194.96
101331 - 5446	MERCURY MARINE C	PB7 THROTTLE BODY PARTS	STOYAN	06/08/2022	225.23
101331 - 5446	BRACKETT AUTO	PB4 THREE BATTERIES	STOYAN	06/08/2022	359.85
101334 - 8531	KLEIN MARINE SYS	SONAR TRAIN SPENCER 5/10-12/22	PFEIFER	06/08/2022	700.00
101334 - 8795	PREMIER SAFETY C	HYDRO TESTING 5 SCUBA TANKS	PFEIFER	06/08/2022	100.00
101351 - 5396	COURTYARD BY MAR	LODGING DECAUSSIN 5/21-22/22	HUNTER	06/08/2022	242.44
101351 - 5396	COURTYARD BY MAR	LODGING HUNTER 05/21-22/22	HUNTER	06/08/2022	242.44
101351 - 5396	HOLIDAY INN EXPR	LODGING ADAMS 04/25-28/22	ADAMS	06/08/2022	437.85
101351 - 5396	HOLIDAY INN EXPR	LODGING ADAMS 05/09-12/22	ADAMS	06/08/2022	532.35
101351 - 5398	ON DUTY GEAR LLC	UNIFORMS	ADAMS	06/08/2022	350.97

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Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
101351 - 5398	ON DUTY GEAR LLC	UNIFORMS & ACCESSORIES	ADAMS	06/08/2022	832.87
101351 - 5400	TROY CLEANERS PO	NO BACKUP	KING	06/08/2022	9.94
101351 - 5446	MENARDS PORT HUR	CLOROX WIPES,HOSE NOZZLES	EARABINO	06/08/2022	60.28
101351 - 5446	MENARDS PORT HUR	CLOROX WIPES,3V BATTERIES	EARABINO	06/08/2022	78.27
101351 - 5446	MENARDS PORT HUR	CAR WASH SUPPLIES	EARABINO	06/08/2022	108.37
101351 - 5446	MENARDS PORT HUR	CAR WASH SUPPLIES.PUTTY KNIFE	EARABINO	06/08/2022	128.38
101351 - 5446	AMZN MKTP US 1L5	EARMUFFS,PLUGS,BATONS,SFTYVEST	ADAMS	06/08/2022	547.44
101400 - 5404	AMERICAN PLANNIN	MIAPA DUES DONALDSON 07/22-06/	DONALDSON	06/08/2022	99.00
101400 - 5404	AMERICAN PLANNIN	AICP DUES DONALDSON 07/22-06/2	DONALDSON	06/08/2022	135.00
101400 - 5404	AMERICAN PLANNIN	APA DUES DONALDSON 07/22-06/23	DONALDSON	06/08/2022	284.00
101400 - 6749	ZOOM.US 888-799-	ZOOM VIDEO SUBSCR 5/22-6/21/22	STRUCK	06/08/2022	15.89
101400 - 6749	ZOOM.US 888-799-	ZOOM VIDEO SUBSCR 4/22-5/21/22	STRUCK	06/08/2022	15.89
101426 - 5396	CITY OF GR PARKI	PARKING	MCCLELLAND	06/08/2022	13.75
101426 - 5404	MEMAONLINE.ORG	MEMA DUES WHITE TO 04/28/23	WHITE	06/08/2022	50.00
101426 - 5446	LUMBERJACK - 700	BUNGEE CORDS,PLIERS,WTHRSTRP	WHITE	06/08/2022	52.12
101426 - 5545	EXXONMOBIL 96	NO BACKUP	WESTMILLER	06/08/2022	49.00
101426 - 7013	WIX.COM 99302590	BEREADYSCC WEBSITE 5/10/22-5/1	MAYES	06/08/2022	168.00
101426 - 8300	THORPE PRINTING	BUSINESS CARDS MCCLELLAND	ALDERDYCE	06/08/2022	69.52
101430 - 5446	CHEWY.COM	WAHL GROOMING BLADE SET	MILLER	06/08/2022	45.90
101430 - 5446	MENARDS PORT HUR	ALUM FLAT BARS,WASHERS	FOERSTER	06/08/2022	48.95
101430 - 5446	TRACTOR SUPPLY C	TRASH BAGS	FOERSTER	06/08/2022	59.98
101430 - 5446	CHEWY.COM	FERRET CAGE PANS	MILLER	06/08/2022	79.15
101430 - 5446	MENARDS PORT HUR	HOSE CART,GARDEN HOSE,CARPET T	FOERSTER	06/08/2022	153.72
101430 - 5446	CHEWY.COM	DOG AND CAT FOOD	MILLER	06/08/2022	160.98
101430 - 5446	TRACTOR SUPPLY C	15 BAGS DOG FOOD	KROLCZYK	06/08/2022	359.85
101661 - 5396	PARK PLACE HOTEL	LODGING SEALS 04/20-22/22	STROZESKI	06/08/2022	289.80
101661 - 5396	PARK PLACE HOTEL	LODGING QUIRK 04/20-22/22	STROZESKI	06/08/2022	289.80
101661 - 5396	PARK PLACE HOTEL	LODGING MALONE 04/20-22/22	STROZESKI	06/08/2022	289.80
101661 - 8300	THORPE PRINTING	BUSINESS CARDS MALONE	ALDERDYCE	06/08/2022	89.87
101661 - 8300	THORPE PRINTING	BUSINESS CARDS QUIRK	ALDERDYCE	06/08/2022	89.87
208751 - 5446	AMZN MKTP US	CR RET SM CANVAS ZIP BAGS	GARDNER	06/08/2022	-24.70
208751 - 5446	AMZN MKTP US 136	SMALL CANVAS ZIP BAGS	GARDNER	06/08/2022	30.40
208751 - 5446	AMZN MKTP US 1L7	LG CANVAS ZIP BAGS	GARDNER	06/08/2022	53.20

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Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
208751 - 8581	MICHIGAN RECREAT	MPARKS AGENCY MMBR TO 7/15/23	WINZER	06/08/2022	1,100.00
208751 - 9585	CDW GOVT #W37501	2 ADOBE CLOUD SUBSCR	WILEY	06/08/2022	1,598.00
230172 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	507.51
230172 - 8300	THORPE PRINTING	ENVELOPES	ALDERDYCE	06/08/2022	349.65
245104 - 9480	DEPENDABLE HEATI	RPLC FURNACE EOC	RUTLEDGE	06/08/2022	3,690.00
252805 - 5446	AMZN MKTP US 1O2	6 ADAPTER CABLES	DELANGE	06/08/2022	41.34
252805 - 5446	AMZN MKTP US 135	AA BATTERIES	DELANGE	06/08/2022	58.78
252805 - 5446	AMZN MKTP US 1R1	TABLE SKIRTING	DELANGE	06/08/2022	86.50
252805 - 5446	GFS STORE #0925	PAPER CUPS, LIDS	WIEGAND	06/08/2022	102.07
252805 - 5446	LOWES #00695	GRASS SEED,CULTIVATOR,SPREADER	DELANGE	06/08/2022	103.15
252805 - 5446	AMZN MKTP US 138	96 CHAMPAGNE FLUTES	HAYES	06/08/2022	116.63
252805 - 5446	HANSON PRO MUSIC	MIXER BOARD,3 CORD ADAPTERS	DELANGE	06/08/2022	214.96
252805 - 5446	AMZN MKTP US 1R1	NITRILE GLOVES	DELANGE	06/08/2022	230.24
252805 - 5446	AMZN MKTP US 1Q7	4 PK TONER CARTRIDGES	HAYES	06/08/2022	257.17
252805 - 5446	AMAZON.COM 1L53Q	12 HANDWASH,18 ODORBAN SPRAYS	DELANGE	06/08/2022	406.01
252805 - 5446	THE WEBSTAURANT	11 CASES SS KNIVES	GIACUMBO	06/08/2022	1,508.27
252805 - 5528	KROGER #515	BAR INVENTORY SUPPLIES	ORLANDO	06/08/2022	5.99
252805 - 5528	SAMS CLUB #6660	BAR INVENTORY SUPPLIES	GIACUMBO	06/08/2022	49.80
252805 - 5528	SQ GORDON FOOD	BAR INVENTORY SUPPLIES	GIACUMBO	06/08/2022	52.45
252805 - 5528	KROGER #515	BAR INVENTORY SUPPLIES	ORLANDO	06/08/2022	164.61
252805 - 5528	SQ GORDON FOOD	BAR INVENTORY SUPPLIES	GIACUMBO	06/08/2022	171.96
252805 - 5528	SAMS CLUB #6660	BAR INVENTORY SUPPLIES	WIEGAND	06/08/2022	174.37
252805 - 5528	SQ GORDON FOOD	BAR INVENTORY SUPPLIES	WIEGAND	06/08/2022	873.44
252805 - 6749	ADOBE ACROPRO SU	ACROBAT PRO SUBSCR 4/29-5/29/2	HAYES	06/08/2022	15.89
252805 - 6749	EIG CONSTANTCONT	05/12-06/12/22 EVENT MARKETING	GIACUMBO	06/08/2022	95.00
252805 - 7541	ATT BILL PAYMEN	ATT PHONE CHARGES	HAYES	06/08/2022	561.12
252805 - 8300	WIX.COM 99303807	VIDEO HOSTING 04/26-05/26/22	GIACUMBO	06/08/2022	9.99
252805 - 8300	GOOGLE GSUITE_S	APR 22 GOOGLE EVENT MARKETING	GIACUMBO	06/08/2022	60.00
252805 - 8300	GOOGLE ADS437992	APR 22 GOOGLE EVENT MARKETING	GIACUMBO	06/08/2022	150.63
263215 - 8300	THORPE PRINTING	CPL ENVELOPES	ALDERDYCE	06/08/2022	1,050.00
265311 - 5446	AMAZON.COM 1L5FM	FAUST FOOD	BLAIR	06/08/2022	59.39
268792 - 5446	AMZN MKTP US 1O6	PROGRAM SUPPLIES	VALDEZ	06/08/2022	3.49
268792 - 5446	AMAZON.COM 1O5K1	PROGRAM SUPPLIES	VALDEZ	06/08/2022	6.96

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
268792 - 5446	AMZN MKTP US 137	PROGRAM SUPPLIES	VALDEZ	06/08/2022	7.25
268792 - 5446	AMAZON.COM 1O82G	PROGRAM SUPPLIES	VALDEZ	06/08/2022	7.98
268792 - 5446	AMZN MKTP US 1O3	PROGRAM SUPPLIES	VALDEZ	06/08/2022	7.99
268792 - 5446	AMZN MKTP US 131	PROGRAM SUPPLIES	VALDEZ	06/08/2022	9.99
268792 - 5446	AMZN MKTP US 1Q3	PROGRAM SUPPLIES	VALDEZ	06/08/2022	11.99
268792 - 5446	AMAZON.COM 1O5OO	PROGRAM SUPPLIES	VALDEZ	06/08/2022	12.64
268792 - 5446	AMZN MKTP US 1Q4	PROGRAM SUPPLIES	VALDEZ	06/08/2022	12.99
268792 - 5446	AMZN MKTP US 1Q7	PROGRAM SUPPLIES	VALDEZ	06/08/2022	13.19
268792 - 5446	AMZN MKTP US 1O1	PROGRAM SUPPLIES	VALDEZ	06/08/2022	16.83
268792 - 5446	AMZN MKTP US 1R4	PROGRAM SUPPLIES	VALDEZ	06/08/2022	16.90
268792 - 5446	AMZN MKTP US 1L4	PROGRAM SUPPLIES	VALDEZ	06/08/2022	17.99
268792 - 5446	AMZN MKTP US 1Q1	PROGRAM SUPPLIES	VALDEZ	06/08/2022	20.29
268792 - 5446	AMAZON.COM 1Q16G	PROGRAM SUPPLIES	VALDEZ	06/08/2022	22.14
268792 - 5446	AMAZON.COM 1O7J4	RETURN ADDRESS LABELS	VALDEZ	06/08/2022	23.94
268792 - 5446	AMZN MKTP US 1L0	PROGRAM SUPPLIES	VALDEZ	06/08/2022	24.84
268792 - 5446	AMZN MKTP US 1O8	PROGRAM SUPPLIES	VALDEZ	06/08/2022	24.99
268792 - 5446	AMZN MKTP US 1O9	PROGRAM SUPPLIES	VALDEZ	06/08/2022	27.99
268792 - 5446	AMAZON.COM 1X703	1 GIFT CARD	VALDEZ	06/08/2022	30.00
268792 - 5446	AMZN MKTP US 1O1	1 GIFT CARD	VALDEZ	06/08/2022	30.00
268792 - 5446	JOANN STORES #35	1 GIFT CARD	VALDEZ	06/08/2022	30.00
268792 - 5446	WALMART.COM AA	PROGRAM SUPPLIES	VALDEZ	06/08/2022	30.84
268792 - 5446	PORT HURON PAINT	SATIN PAINT	VALDEZ	06/08/2022	32.49
268792 - 5446	AMZN MKTP US 1R3	PROGRAM SUPPLIES	VALDEZ	06/08/2022	35.98
268792 - 5446	AMZN MKTP US 1R9	UNDER DESK FOOT REST	VALDEZ	06/08/2022	39.95
268792 - 5446	AMZN MKTP US 1O1	PROGRAM SUPPLIES	VALDEZ	06/08/2022	40.98
268792 - 5446	AMZN MKTP US 1Q5	PROGRAM SUPPLIES	VALDEZ	06/08/2022	43.98
268792 - 5446	AMAZON.COM 1Q2ZH	3 GIFT CARDS	VALDEZ	06/08/2022	50.00
268792 - 5446	AMZN MKTP US 1O4	PROGRAM SUPPLIES	VALDEZ	06/08/2022	55.09
268792 - 5446	AMZN MKTP US 1O0	PROGRAM SUPPLIES	VALDEZ	06/08/2022	55.92
268792 - 5446	AMZN MKTP US 1O9	PROGRAM SUPPLIES	VALDEZ	06/08/2022	58.47
268792 - 5446	AMZN MKTP US 131	PROGRAM SUPPLIES	VALDEZ	06/08/2022	69.99
268792 - 5446	AMZN MKTP US 1Q2	PROGRAM SUPPLIES	VALDEZ	06/08/2022	70.94
268792 - 5446	AMZN MKTP US 1O2	PROGRAM SUPPLIES	VALDEZ	06/08/2022	76.98

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
268792 - 5446	AMZN MKTP US 1X4	PROGRAM SUPPLIES	VALDEZ	06/08/2022	77.16
268792 - 5446	AMZN MKTP US 1O8	PROGRAM SUPPLIES	VALDEZ	06/08/2022	91.82
268792 - 5446	GFS STORE #0925	PROGRAM SUPPLIES	VALDEZ	06/08/2022	114.24
268792 - 5446	AMZN MKTP US 1O5	PROGRAM SUPPLIES	VALDEZ	06/08/2022	117.60
268792 - 5446	AMZN MKTP US 1O1	PROGRAM SUPPLIES	VALDEZ	06/08/2022	122.04
268792 - 5446	AMZN MKTP US 134	PROGRAM SUPPLIES	VALDEZ	06/08/2022	122.98
268792 - 5446	AMAZON.COM 131Y8	PAPER TOWELS	VALDEZ	06/08/2022	142.62
268792 - 5446	AMZN MKTP US 1Q4	PROGRAM SUPPLIES	VALDEZ	06/08/2022	143.95
268792 - 5446	AMZN MKTP US 1L8	PROGRAM SUPPLIES	VALDEZ	06/08/2022	146.95
268792 - 5446	AMZN MKTP US 1O3	PROGRAM SUPPLIES	VALDEZ	06/08/2022	161.19
268792 - 5446	AMAZON.COM 1O017	PROGRAM SUPPLIES	VALDEZ	06/08/2022	166.82
268792 - 5446	AMZN MKTP US 1L7	PROGRAM SUPPLIES	VALDEZ	06/08/2022	179.99
268792 - 5446	HOBBY LOBBY #361	7 GIFT CARDS	VALDEZ	06/08/2022	180.00
268792 - 5446	AMZN MKTP US 1O7	PROGRAM SUPPLIES	VALDEZ	06/08/2022	193.87
268792 - 5446	AMZN MKTP US 137	PROGRAM SUPPLIES	VALDEZ	06/08/2022	199.99
268792 - 5446	AMAZON.COM 1O3ZS	8 GIFT CARDS	VALDEZ	06/08/2022	200.00
268792 - 5446	AMZN MKTP US 1O0	PROGRAM SUPPLIES	VALDEZ	06/08/2022	200.62
268792 - 5446	AMAZON.COM 132XK	FURNACE AIR FILTERS	VALDEZ	06/08/2022	216.40
268792 - 5446	AMZN MKTP US 1Q9	PROGRAM SUPPLIES	VALDEZ	06/08/2022	302.70
268792 - 5446	AMZN MKTP US 1Q2	PROGRAM SUPPLIES	VALDEZ	06/08/2022	318.41
268792 - 5446	ETSY.COM - MULTI	PROGRAM SUPPLIES	VALDEZ	06/08/2022	437.66
268792 - 5446	BARNES & NOBLE #	15 GIFT CARDS	VALDEZ	06/08/2022	445.00
268792 - 6749	COGNITO-TEAM	MARKETING FORMS SUBSCR	DAY	06/08/2022	35.00
268792 - 8036	FACEBK KRFFDD3UC	FACEBOOK ADS RUSSELL 3/30-4/29	ARNOLD	06/08/2022	420.58
268792 - 8531	BTBL BSBP	BRAILLE TRAIN HOWARD 5/10/22	DAY	06/08/2022	15.00
268792 - 8531	PAYPAL HSMICHIG	WEBINAR ARNOLD STRATEGIC PLANN	DAY	06/08/2022	49.00
268792 - 8531	UWCC REGISTRATIO	ONLINE TRN HOWARD 07/11-08/21/	DAY	06/08/2022	225.00
268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	33.34
268792 - 9658	AMZN MKTP US 131	DVD ROAD TO AVONLEA SEASON 7	DAY	06/08/2022	37.33
268792 - 9658	AMAZON.COM 1L8TB	DVD ROAD TO AVONLEA SEASON 6	DAY	06/08/2022	47.99
268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	265.36
268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	899.33
268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	1,770.73

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268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	1,934.08
268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	2,278.69
268792 - 9658	MIDWEST TAPE- LL	AV MATERIAL	ARNOLD	06/08/2022	2,711.89
276311 - 5396	CHERRY TREE INN	LODGING KING 05/16-19/22	KING	06/08/2022	267.75
276311 - 5396	PARK PLACE HOTEL	LODG LETO/EGAN 5/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODGING TUNICH 05/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODG YOUNG/WATSON 5/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODG RYAN/MEDDAUGH 5/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODG HOLZBERGER/JEHL 5/16-19/2	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODGING WILCZAK 05/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODG FLEMING/LANDON 5/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5396	PARK PLACE HOTEL	LODGING ZUZGA 5/16-19/22	IGNASH S	06/08/2022	284.34
276311 - 5398	AMZN MKTP US 1Q4	SRT UNIFORM	TUNICH	06/08/2022	24.99
276311 - 5398	ON DUTY GEAR LLC	UNIFORMS	MASCHKE	06/08/2022	99.98
276311 - 5398	SCOREBOARD N MOR	SRT SHIRTS EMBROIDERY	RICKERT	06/08/2022	200.00
276311 - 5398	AMZN MKTP US 1O2	SRT UNIFORMS	TUNICH	06/08/2022	379.84
276311 - 5446	AMERICAN SNIPERS	CR REF SNIPER DATA BOOKS	TUNICH	06/08/2022	-20.00
276311 - 5446	LUMBERJACK - 700	TIRE REPAIR KITS	ZUZGA	06/08/2022	32.28
276311 - 5446	DUNHAMS 053	SRT BULLETS	SINGLETON	06/08/2022	68.97
276311 - 5446	AMZN MKTP US 1Q4	2 SUNSHADE SCOPES	ZUZGA	06/08/2022	69.98
276311 - 5446	AMERICAN SNIPERS	SNIPER DATA BOOKS	TUNICH	06/08/2022	80.00
276311 - 5446	AMZN MKTP US 1Q0	2 EYEPIECE FLIPUP LENS CAPS	ZUZGA	06/08/2022	128.00
276311 - 5446	SQ COLD STEEL T	3 RIFLE SLINGS	ZUZGA	06/08/2022	270.30
292668 - 5446	SAMS CLUB #6660	BREAKFAST BARS	SKOTCHER	06/08/2022	8.48
292668 - 5446	LUMBERJACK - 700	INSECT CONTROL GRANULES	HULL	06/08/2022	8.54
292668 - 5446	AMZN MKTP US 139	MAGNETIC WOODEN CHESS SET	ROSKEY	06/08/2022	29.90
292668 - 5446	GFS STORE #0925	COOKIES, CANDY	SKOTCHER	06/08/2022	47.46
292668 - 5446	MEIJER # 229	LICE SHAMPOO	HULL	06/08/2022	51.56
292668 - 5446	THE WEBSTAURANT	RANCH DRESSING PACKETS	SKOTCHER	06/08/2022	75.30
292668 - 5446	BOB BARKER COMPA	10 BLOOD SPILL CLEANUP KITS	SKOTCHER	06/08/2022	75.50
292668 - 5446	MEIJER # 229	ANT KILL,TEA,POP,HTPCKTS,COOKI	SKOTCHER	06/08/2022	97.02
292668 - 5446	MEIJER # 229	GLADE,WIPES,DIAL,SOUP,CHICKEN	SKOTCHER	06/08/2022	108.09
292668 - 5446	GFS STORE #0925	CHIPS,CANDY,GATORADE,POPTARTS	SKOTCHER	06/08/2022	131.99

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
292668 - 5446	GFS STORE #0925	RICE KRSP TREATS,SGR,CRMR,CRCK	SKOTCHER	06/08/2022	132.63
292668 - 5446	MEIJER # 229	STUDENT EMERG CLOTHES	SKOTCHER	06/08/2022	160.75
292668 - 5446	MEIJER # 229	CUPCAKES,CANDY,CHIPS,GATORADE	SKOTCHER	06/08/2022	191.38
292668 - 5446	SAMSCLUB #6660	COOKIES,CANDY,CRACKER,FRT RLLP	SKOTCHER	06/08/2022	260.68
292668 - 8548	AMAZON.COM 1L0SN	STAFF REACH AND TEACH BOOK	WEAVER	06/08/2022	26.48
292668 - 8548	AMAZON.COM 1X1YN	4 STAFF REACH AND TEACH BOOKS	WEAVER	06/08/2022	87.95
292668 - 9208	DETROITZOOLOGICA	20 PEOPLE,PKG DET ZOO OUTING	WEAVER	06/08/2022	262.00
295682 - 5396	RADISSON	CR SALES TAX CHGD	SMITH	06/08/2022	-15.30
295682 - 5396	RADISSON	CR SALES TAX CHGD	SMITH	06/08/2022	-15.30
295682 - 5396	RADISSON	CR SALES TAX CHGD	SMITH	06/08/2022	-15.30
295682 - 5396	GRADUATE EAST LA	LODGING SMITH 05/11-12/22	SMITH	06/08/2022	158.40
295682 - 5396	RADISSON	LODGING GREEN 04/19-22/22	SMITH	06/08/2022	267.75
295682 - 5396	RADISSON	LODGING CHUMBLER 04/19-22/22	SMITH	06/08/2022	283.05
295682 - 5396	RADISSON	LODGING MCCANN 04/19-22/22	SMITH	06/08/2022	313.05
295682 - 5396	RADISSON	LODGING SLOSSAR 04/19-22/22	SMITH	06/08/2022	313.05
295682 - 5396	RADISSON	LODGING SMITH 04/18-22/22	SMITH	06/08/2022	397.00
295682 - 7194	DAYS INN BY WYND	LODGING PAID VETERAN E HARRISO	SMITH	06/08/2022	255.00
295682 - 7194	ICI SEMCOENERGYI	SEMCO PAID VETERAN P PENA	SMITH	06/08/2022	375.48
295682 - 8036	SQ PORT HURON P	31 TICKETS VETERANS OUTING	SMITH	06/08/2022	150.00
517526 - 5446	AMZN MKTP US 1L6	WL MOUSE	WILLIAMS	06/08/2022	9.59
517526 - 5446	AMZN MKTP US 1O1	DOUBLE SIDED TAPE	WILLIAMS	06/08/2022	15.95
517526 - 5446	NICHOLS	TRASH BAGS	BARNES	06/08/2022	165.18
517526 - 5446	NICHOLS	PLASTIC CUPS,PAPER TOWELS	BARNES	06/08/2022	291.04
517526 - 5446	WWW.NORTHERNSAFE	14 SFTY VESTS,18 BOXES GLOVES	BARNES	06/08/2022	532.28
517526 - 6749	WHITEPAGES	NO BACKUP	WILLIAMS	06/08/2022	4.99
517526 - 6749	GAN TIMES HERALD	TIMES HERALD SUBSCR	WILLIAMS	06/08/2022	65.00
517526 - 8795	SUNRISE CAR WASH	CAR WASH	HESLOP	06/08/2022	10.00
581537 - 5446	GROSSO TRUCKING	CR SALES TAX CHGD	FIORE	06/08/2022	-8.42
581537 - 5446	TRACTOR SUPPLY C	TICK REPELLANT,CALIBRATION CUP	FIORE	06/08/2022	24.47
581537 - 5446	GRONEK'S PARTY S	FBO 10 BAGS OF ICE	FIORE	06/08/2022	25.94
581537 - 5446	LUMBERJACK - 700	KEYS,HAND GREASE CLEANER	FIORE	06/08/2022	26.19
581537 - 5446	AMZN MKTP US 1Q1	STAMPER,DESK ORG,IPHONE CASE	FIORE	06/08/2022	59.54
581537 - 5446	CARQUEST 6176	DIESEL EXHAUSR FLUID,WD40	FIORE	06/08/2022	65.86

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
581537 - 5446	BRACKETT AIRCRAF	FBO TOWBAR CRANK KIT	FIORE	06/08/2022	71.57
581537 - 5446	LUMBERJACK - 700	6X6 FT LUMBER	FIORE	06/08/2022	84.00
581537 - 5446	AMZN MKTP US 130	KABOTA AMBER BEACON	FIORE	06/08/2022	95.23
581537 - 5446	GROSSO TRUCKING	TOP SOIL	FIORE	06/08/2022	154.03
581537 - 5446	REED-JOSEPH INT'	BIRD HAZING BANGERS,SHOTS	FIORE	06/08/2022	184.00
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-318.00
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-286.20
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-254.40
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-222.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-159.00
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-159.00
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-159.00
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-159.00
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-127.20
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-127.20
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-127.20
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-95.40
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-95.40
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-95.40
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-95.40
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-95.40
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-63.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-63.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-63.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-63.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-63.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-63.60
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80
595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80

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595364 - 5446	AMAZON.COM	CREDIT RSAT MATERIAL	DEMOSS	06/08/2022	-31.80
595364 - 5446	AMAZON.COM 1R4ZC	RSAT MATERIAL	DEMOSS	06/08/2022	14.77
595364 - 5446	BIBLES AT COST	RSAT MATERIAL	DEMOSS	06/08/2022	66.99
595364 - 5446	AMZN MKTP US 1L2	RSAT MATERIAL	DEMOSS	06/08/2022	101.41
595364 - 5446	AMZN MKTP US 1R8	RSAT MATERIAL	DEMOSS	06/08/2022	120.00
595364 - 5446	BARNES&NOBLE.COM	RSAT MATERIAL	DEMOSS	06/08/2022	221.87
595364 - 5446	AMAZON.COM 1R9XB	RSAT MATERIAL	DEMOSS	06/08/2022	375.00
595364 - 5446	AMAZON.COM 1O14O	RSAT MATERIAL	DEMOSS	06/08/2022	375.93
595364 - 5446	AMAZON.COM 1O85D	RSAT MATERIAL	DEMOSS	06/08/2022	1,590.00
595364 - 5446	AMAZON.COM 1Q930	RSAT MATERIAL	DEMOSS	06/08/2022	1,590.00
677860 - 5446	PRORIDER INC	8 TODDLER HELMETS	RADATZ	06/08/2022	89.60
677865 - 5446	J & B MEDICAL SU	ADULT DEFIB ELECTRODES	RUTLEDGE	06/08/2022	391.32
910003 - 5398	ON DUTY GEAR LLC	UNIFORM JACKET	MASCHKE	06/08/2022	164.99
910003 - 5446	AMZN MKTP US 1Q3	IPHONE CHARGER	ZUZGA	06/08/2022	14.99
910003 - 5446	AMAZON.COM 1Q6LN	IPHONE OTTERBOX CASE	ZUZGA	06/08/2022	18.00
910003 - 5446	AMAZON.COM 1Q24T	POCKET FLASHLIGHT	ZUZGA	06/08/2022	28.50
910003 - 5446	AMZN MKTP US 1Q7	AA BATTERIES	ZUZGA	06/08/2022	40.90
910003 - 5446	LUMBERJACK - 700	METAL CORD,SCREWS,WD40,VELCRO	BRAUN	06/08/2022	53.06
910003 - 5446	AMAZON.COM 1Q2DY	SIDE WINDOW DEFLECTOR	ZUZGA	06/08/2022	75.22
910003 - 5446	AMAZON.COM 1O87D	RECHG FLASHLIGHT, CHARGER	ZUZGA	06/08/2022	155.22
910003 - 8795	DJI SERVICE LLC.	RPR DRONE	BUECHE	06/08/2022	128.00
910032 - 5396	AGROLIQUID CONF	LODG DEP BUECHE 5/23-25/22	BUECHE	06/08/2022	200.00
910087 - 5446	AMAZON.COM 139MC	PROGRAM SUPPLIES	WARCHUCK	06/08/2022	25.90
910087 - 5446	OTC BRANDS INC	PROGRAM SUPPLIES	FUSEE	06/08/2022	35.94
910100 - 5396	MARRIOTT	LODGING WESTMILLER 05/8-9/22	WESTMILLER	06/08/2022	166.10
910100 - 5396	MARRIOTT	LODGING WHITE 05/9-12/22	WHITE	06/08/2022	633.55
910100 - 5396	MARRIOTT	LODGING WESTMILLER 05/9-12/22	WESTMILLER	06/08/2022	722.55
910117 - 5446	AMAZON.COM 1R4ZC	RSAT MATERIAL	DEMOSS	06/08/2022	44.32
910117 - 5446	BIBLES AT COST	RSAT MATERIAL	DEMOSS	06/08/2022	200.96
910117 - 5446	AMZN MKTP US 1L2	RSAT MATERIAL	DEMOSS	06/08/2022	304.22
910117 - 5446	AMZN MKTP US 1R8	RSAT MATERIAL	DEMOSS	06/08/2022	360.00
910117 - 5446	BARNES&NOBLE.COM	RSAT MATERIAL	DEMOSS	06/08/2022	665.60
910117 - 5446	AMAZON.COM 1R9XB	RSAT MATERIAL	DEMOSS	06/08/2022	1,125.00

Procurement Card Transaction Detail

Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
910117 - 5446	AMAZON.COM 1O14O	RSAT MATEIAL	DEMOSS	06/08/2022	1,127.79
920100 - 5446	AMZN DIGITAL 1Q6	1 GIFT CARD	SKOTCHER	06/08/2022	20.00
940021 - 5446	AMZN MKTP US 1Q7	SAFETY GLOVES	BRENSKE	06/08/2022	13.32
940021 - 5446	WWW.NORTHERNSAFE	SAFETY GLASSES HEARING PROT	BRENSKE	06/08/2022	75.00
940021 - 5446	AMZN MKTP US 1Q9	SAFETY GLOVES	BRENSKE	06/08/2022	75.37
940026 - 5446	FERGUSON ENT, IN	REF RPLC TOILET BOWL	GRYBOWSKI	06/08/2022	-220.48
940026 - 5446	RICHMOND NEW HOL	TIRE VALVE	PIPER	06/08/2022	9.00
940026 - 5446	AUTOZONE #2184	CAR WASH SOAP	PIPER	06/08/2022	11.98
940026 - 5446	AMZN MKTP US 1Q7	SAFETY GLOVES	BRENSKE	06/08/2022	13.34
940026 - 5446	ZIMMER S SALES &	SPRING FOR BLOWER	GRYBOWSKI	06/08/2022	13.99
940026 - 5446	MENARDS PORT HUR	SPRAY PAINT, ELECTRIC PLATES	GRYBOWSKI	06/08/2022	23.92
940026 - 5446	STONES ACE OF RI	LINK CHAIN, BULK FASTENERS	PIPER	06/08/2022	28.83
940026 - 5446	WWW.NORTHERNSAFE	SAFETY GLASSES HEARING PROT	BRENSKE	06/08/2022	75.01
940026 - 5446	AMZN MKTP US 1Q9	SAFETY GLOVES	BRENSKE	06/08/2022	75.38
940026 - 5446	AMZN MKTP US 1L9	2 BATWING TIRES	KENNER	06/08/2022	81.98
940026 - 5446	MENARDS PORT HUR	BUG SPRAY, PAINT, COVER PLATES	GRYBOWSKI	06/08/2022	89.31
940026 - 5446	AMAZON.COM 1327N	HEADLIGHT FOR 2011 GMC	KENNER	06/08/2022	113.22
940026 - 5446	MENARDS PORT HUR	PRIMER,PAINT,ROLLERS,BRUSHES	GRYBOWSKI	06/08/2022	149.11
940026 - 5446	TRACTOR SUPPLY #	SOCKET SET, 24 IN WRENCH	KENNER	06/08/2022	151.97
940026 - 5446	MARYSVILLE TIRE	TIRE FOR DUMP TRAILER	KENNER	06/08/2022	155.68
940026 - 5446	STONES ACE OF RI	BLADES,CORD,KEYS,WRECKING BAR	KENNER	06/08/2022	166.02
940026 - 5446	THE HOME DEPOT #	WET/DRY VACUUM	PIPER	06/08/2022	169.00
940026 - 5446	LOWES #00695	MAIL BOX, DECK BOX, INSULATION	GRYBOWSKI	06/08/2022	206.12
940026 - 5446	FERGUSON ENT, IN	RPLC TOILET BOWL	GRYBOWSKI	06/08/2022	208.00
940026 - 5446	FERGUSON ENT, IN	RPLC TOILET BOWL	GRYBOWSKI	06/08/2022	220.48
940026 - 5446	AMAZON.COM 136SS	2 EMERGENCY LIGHTS	KENNER	06/08/2022	293.90
940026 - 5446	ZIMMER S SALES &	ANTISCALP WHEELS, AXLES, BLADE	GRYBOWSKI	06/08/2022	303.84
940026 - 5446	MENARDS PORT HUR	STAIN,LED LIGHT,FIRST AID KIT	KENNER	06/08/2022	316.73
940028 - 5446	DARLING'S BELTLI	CHEMICALS FOR SPLASHPAD	WILLIAMSON	06/08/2022	93.96
940028 - 5446	DARLING'S BELTLI	TEST KIT, CHEMICALS FOR SPLASH	WILLIAMSON	06/08/2022	293.95
940033 - 4956	MENARDS PORT HUR	CREDIT MENARDS REBATE	WILLIAMSON	06/08/2022	-372.64
940033 - 5446	VINCKIER FOODS	JOINT CEMENT	DELOR	06/08/2022	8.99
940033 - 5446	VINCKIER FOODS	JOINT CEMENT	DELOR	06/08/2022	8.99

Procurement Card Transaction Detail

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
940033 - 5446	AMZN MKTP US 1Q7	SAFETY GLOVES	BRENSKE	06/08/2022	13.34
940033 - 5446	GOOD SPORTSMAN M	TRAIL CAMERA	WILLIAMSON	06/08/2022	15.00
940033 - 5446	VINCKIER FOODS	KEYS	WILLIAMSON	06/08/2022	21.89
940033 - 5446	MENARDS PORT HUR	CONCRETE MIX	BRENSKE	06/08/2022	33.90
940033 - 5446	MENARDS PORT HUR	SANDING WHEELS, 20 AMP BREAKER	HILL	06/08/2022	34.20
940033 - 5446	SQ AAROW SIGNS	20X32 SIGN FOR NEW OFFICE	DELOR	06/08/2022	50.00
940033 - 5446	MARSHALL E CAMPB	CONDUIT, FITTINGS	WILLIAMSON	06/08/2022	53.41
940033 - 5446	MENARDS PORT HUR	COUPLER, STEEL WOOL, ANCHOR	WILLIAMSON	06/08/2022	65.90
940033 - 5446	THE HOME DEPOT #	SWITCHES, OUTLETS, BLADES	HILL	06/08/2022	69.60
940033 - 5446	WWW.NORTHERNSAFE	SAFETY GLASSES HEARING PROT	BRENSKE	06/08/2022	75.01
940033 - 5446	AMZN MKTP US 1Q9	SAFETY GLOVES	BRENSKE	06/08/2022	75.38
940033 - 5446	MENARDS PORT HUR	TRIM, DRYWALL	BRENSKE	06/08/2022	78.50
940033 - 5446	MENARDS PORT HUR	2 DOOR LOCKS	BRENSKE	06/08/2022	79.94
940033 - 5446	MENARDS PORT HUR	CONCRETE	BRENSKE	06/08/2022	89.99
940033 - 5446	AMZN MKTP US 1O5	STROBE LIGHT	BRENSKE	06/08/2022	89.99
940033 - 5446	MENARDS PORT HUR	TAPE,WIRE STRIP,PRESSURE GAUGE	WILLIAMSON	06/08/2022	123.08
940033 - 5446	MENARDS PORT HUR	SIX 4 STEP SPRINGER, HARDWARE	BRENSKE	06/08/2022	131.34
940033 - 5446	THE HOME DEPOT #	MAILBOX, POST FOR OFFICE	BRENSKE	06/08/2022	158.91
940033 - 5446	AMZN MKTP US 1O5	HANDRAILS FOR GARDEN CENTER	BRENSKE	06/08/2022	175.96
940033 - 5446	AMERICANBLINDS.C	2 BLINDS	BRENSKE	06/08/2022	216.43
940033 - 5446	MENARDS PORT HUR	5 MOV BLANKETS,PVC PIPE,PUTTY,	WILLIAMSON	06/08/2022	243.09
940033 - 5446	MENARDS PORT HUR	GRASS SEED, RATCHET STRAPS, FI	WILLIAMSON	06/08/2022	243.42
940033 - 5446	MENARDS PORT HUR	HRDWR,TRAILER PLUG,ROPE,CABLE	WILLIAMSON	06/08/2022	246.24
940033 - 5446	THE HOME DEPOT #	PAINT, BATTERIES	HILL	06/08/2022	284.39
940033 - 5446	MENARDS PORT HUR	TAPE, SUPER GLUE, OUTLET COVER	JOHNSON	06/08/2022	691.54
940033 - 5446	MENARDS PORT HUR	CEILING LIGHTS, MOLDING	WILLIAMSON	06/08/2022	1,057.18
940033 - 5446	MENARDS PORT HUR	CABINETS,FLOORING,TRIM,HOOKS	BRENSKE	06/08/2022	1,148.24
940034 - 5446	GILLROYS HARDWAR	TIRE REPAIR KIT	DELOR	06/08/2022	6.39
940034 - 5446	AMZN MKTP US 1Q7	SAFETY GLOVES	BRENSKE	06/08/2022	13.34
940034 - 5446	AMZN MKTP US 1O5	PORTFOLIO ORGANIZER	GARDNER	06/08/2022	25.26
940034 - 5446	AMZN MKTP US 1O5	FLAGS	BRENSKE	06/08/2022	51.90
940034 - 5446	AMAZON.COM 1Q7SH	LABEL MAKER	KENNER	06/08/2022	54.99
940034 - 5446	WWW.NORTHERNSAFE	SAFETY GLASSES HEARING PROT	BRENSKE	06/08/2022	75.01

Procurement Card Transaction Detail

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
940034 - 5446	AMZN MKTP US 1Q9	SAFETY GLOVES	BRENSKE	06/08/2022	75.38
940034 - 5446	MENARDS PORT HUR	2 ANCHOR LINES,3 REGISTERS,HRD	DELOR	06/08/2022	100.30
940034 - 5446	MENARDS PORT HUR	LEAF BAGS, SEED, DOOR	DELOR	06/08/2022	223.72
940035 - 5446	MENARDS PORT HUR	VELCRO	JOHNSON	06/08/2022	43.98
940035 - 5446	MENARDS PORT HUR	PLUGS FOR SHOMOBILE	WILLIAMSON	06/08/2022	73.08
950101 - 5396	FAIRFIELD INN	LODGING COPP 05/11-12/22	LAND	06/08/2022	90.95
950101 - 5396	FAIRFIELD INN	LODGING SIMMONS 05/11-12/22	LAND	06/08/2022	90.95
950101 - 5446	AMZN MKTP US	CR RETURN 4 TONER CARTRIDGES	LAND	06/08/2022	-55.60
950101 - 5446	AMAZON.COM 1L120	AA BATTERIES	LAND	06/08/2022	14.99
950101 - 5446	AMZN MKTP US 1O8	4 TONER CARTRIDGES	LAND	06/08/2022	55.60
950101 - 5446	AMZN MKTP US 1R8	ERGONOMIC OFFICE CHAIR	LAND	06/08/2022	134.98
950101 - 6749	ZOOM.US 888-799-	ZOOM VIDEO SUBSCR 5/2-6/1/22	LAND	06/08/2022	14.99
950102 - 5404	NCHEC	NCHEC RECERT 26111 N DEISING	LAND	06/08/2022	60.00
950200 - 5446	AMZN MKTP US 1Q8	NAME PLATE A WILSON	LAND	06/08/2022	11.28
950200 - 5446	AMZN MKTP US 1O6	PERMIT RENEWED DATE STAMPER	LAND	06/08/2022	31.50
950200 - 5446	AMZN MKTP US 1Q3	RECVD DATE STAMPER,MAG NAME	LAND	06/08/2022	37.94
950200 - 5446	AMAZON.COM 1X1AD	SPA WATER TEST REAGENT	LAND	06/08/2022	39.82
950201 - 5446	AMZN MKTP US 1O3	IPHONE CHARGER	LAND	06/08/2022	10.96
950201 - 5446	AMZN MKTP US 1L1	4 TACTICAL FLASHLIGHTS	LAND	06/08/2022	34.30
950201 - 8531	NTLREST SERVSAFE	SERVSAFE MGR ONL EXAM CASTELLO	LAND	06/08/2022	79.20
950201 - 8531	NTLREST SERVSAFE	SERVSAFE MGR ONL COURSE WILSON	LAND	06/08/2022	143.20
950213 - 5446	AMZN MKTP US 1L6	MENS 3D WADERS	LAND	06/08/2022	109.98
950219 - 5446	AMAZON.COM 1R24G	KIDS DOCTOR VISIT BOOK	LAND	06/08/2022	14.95
950219 - 5446	AMAZON.COM 1R1JD	KIDS DOCTOR VISIT BOOKS	LAND	06/08/2022	64.40
950219 - 6749	ZOOM.US 888-799-	ZOOM VIDEO SUBSCR 5/2-6/1/22	LAND	06/08/2022	14.99
950219 - 6749	ZOOM.US 888-799-	ZOOM VIDEO SUBSCR 5/2-6/1/22	LAND	06/08/2022	14.99
950219 - 6749	ACUITYSCHEDULING	ACUITY SCHEDULING SUBSCR	LAND	06/08/2022	50.00
950500 - 5446	OPTICSPLANET, IN	CR SALES TAX CHGD	LAND	06/08/2022	-3.19
950500 - 5446	AMZN MKTP US 1R9	NIBP MONITOR HOSES	LAND	06/08/2022	33.99
950500 - 5446	OPTICSPLANET, IN	UNICO ADAPTERS	LAND	06/08/2022	56.28
950500 - 5446	AMZN MKTP US 1L5	DIRECT THERMAL LABELS	LAND	06/08/2022	103.36
950500 - 8795	C&R MEDICAL, INC	CALIBRT GE400 VITAL SIGNS MNTR	LAND	06/08/2022	170.00
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN KOEPF 6/21-22/	LAND	06/08/2022	100.00

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GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN HARTMAN 6/21-2	LAND	06/08/2022	100.00
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN E SMITH 6/21-2	LAND	06/08/2022	100.00
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN GIELEGHEM 6/21	LAND	06/08/2022	100.00
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN C SMITH 6/21-2	LAND	06/08/2022	100.00
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN DENTON 6/21-22	LAND	06/08/2022	100.00
950513 - 8531	PAYPAL MPHI	MPHI VIRT TRAIN BAKER 6/21-22/	LAND	06/08/2022	100.00
950518 - 5446	AMZN MKTP US 130	MOUSE & KEYBD WRIST SUPP PAD	LAND	06/08/2022	18.96
950541 - 5396	FAIRFIELD INN	LODGING MANGAN 05/11-12/22	LAND	06/08/2022	90.95
950543 - 5480	AMAZON.COM 1O1Q2	IBUPROFEN TABLETS	LAND	06/08/2022	6.17
950593 - 5446	AMZN MKTP US	CR RETURN CASH MONEY TRAY	LAND	06/08/2022	-18.49
950593 - 5446	AMZN MKTP US 1O8	CASH MONEY TRAY	LAND	06/08/2022	18.49
950593 - 5446	LOWES #00695	10 6FT FOLDING TABLES	LAND	06/08/2022	599.80
950593 - 5446	SP PITPRODUCTS	4 SLIDER PLATES TRAILER DOOR	LAND	06/08/2022	1,012.74
950593 - 5446	AMZN MKTP US 1X2	6 HD TRANSPORT WHEELCHAIRS	LAND	06/08/2022	1,370.40
950593 - 9480	AMZN MKTP US 1O8	TIGERKING SECURITY HOME SAFE	LAND	06/08/2022	288.99
950601 - 5446	AMZN MKTP US 130	3 ROLLS SCOTCH TAPE	LAND	06/08/2022	6.30
950601 - 5446	CLEARBAGS	CLEAR ZIPLOC BAGS	LAND	06/08/2022	7.53
950601 - 5446	AMZN MKTP US 1L6	STICKY NOTE PADS	LAND	06/08/2022	12.99
954024 - 5446	AMZN MKTP US 1L5	JEREMYWELL SOLID BASE	WILLIAMS	06/08/2022	34.45
960001 - 5446	AMZN MKTP US	CR RETURN 2 STEP LADDERS	KOESTER	06/08/2022	-209.00
960001 - 5446	NICHOLS	REFUND MINIMUM ORDER CHG	RUTLEDGE	06/08/2022	-40.00
960001 - 5446	SP VALUE CONTROL	HVAC SENSOR	KOESTER	06/08/2022	48.60
960001 - 5446	PORT HURON PAINT	MSU PAINT	KOESTER	06/08/2022	51.90
960001 - 5446	AMZN MKTP US 1L8	6 FT STEP LADDER	KOESTER	06/08/2022	95.75
960001 - 5446	AMZN MKTP US 1O6	2 BATTERIES	KOESTER	06/08/2022	95.98
960001 - 5446	THEUT PRODUCTS (	3 BAGS HARDWOOD MULCH	KOESTER	06/08/2022	101.67
960001 - 5446	AMZN MKTP US 138	2 STEP LADDERS	KOESTER	06/08/2022	209.00
960001 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	390.33
960001 - 5446	AERO FILTER INC	HVAC FILTERS ADMIN	RUTLEDGE	06/08/2022	425.28
960001 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	514.22
960001 - 6749	B2B PRIME 1Q7LS6	AMAZON PRIME MEMB TO 04/23	KOESTER	06/08/2022	43.00
960004 - 5446	FERGUSON ENT, IN	CR RET PRESSURE RELIEF VALVE	ZIMMER	06/08/2022	-76.21
960004 - 5446	NICHOLS	REFUND MINIMUM ORDER CHG	RUTLEDGE	06/08/2022	-40.00

Procurement Card Transaction Detail

Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
960004 - 5446	MENARDS PORT HUR	CR RETURN WRENCH	SWEENEY	06/08/2022	-29.97
960004 - 5446	GILLROYS HARDWAR	BOLTS	KOESTER	06/08/2022	4.08
960004 - 5446	LOWES #00695	HOLE PLUGS	SWEENEY	06/08/2022	7.12
960004 - 5446	MENARDS PORT HUR	ELEC TAPE,HOSE CLAMPS, BULB	SWEENEY	06/08/2022	14.54
960004 - 5446	MARSHALL E CAMPB	SCREWDRIVER SET	ZIMMER	06/08/2022	16.15
960004 - 5446	MENARDS PORT HUR	JAIL CEILING TILE TOOLS	HOULE	06/08/2022	16.26
960004 - 5446	DARLING'S BELTLI	ADAPTER BLADE	SWEENEY	06/08/2022	16.40
960004 - 5446	MENARDS PORT HUR	FLEX COUPLINGS	SWEENEY	06/08/2022	16.98
960004 - 5446	MARSHALL E CAMPB	TWIST LOCK PLUG	HOULE	06/08/2022	24.65
960004 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	28.79
960004 - 5446	HARBOR FREIGHT T	SOCKET SET, WRENCHES	ZIMMER	06/08/2022	30.98
960004 - 5446	TRACTOR SUPPLY C	KITCHEN HOSE	ZIMMER	06/08/2022	34.99
960004 - 5446	MENARDS PORT HUR	GARDEN HOSE, FROGTAPE	ZIMMER	06/08/2022	35.97
960004 - 5446	MARSHALL E CAMPB	GALV NUTS,BUSHINGS,CONNECTORS	HOULE	06/08/2022	43.39
960004 - 5446	MENARDS PORT HUR	DUCT TAPES,WRENCH,BLUE TAPE	SWEENEY	06/08/2022	46.95
960004 - 5446	SQ AAROW SIGNS	MICHIGAN FLAG JAIL	KOESTER	06/08/2022	50.00
960004 - 5446	TRACTOR SUPPLY C	4 CYCLE OIL, ROUNDUP	ZIMMER	06/08/2022	59.97
960004 - 5446	MENARDS PORT HUR	19 METAL BLADES	ZIMMER	06/08/2022	67.83
960004 - 5446	MARSHALL E CAMPB	7 WATT LIGHTBULBS	ZIMMER	06/08/2022	70.00
960004 - 5446	MENARDS PORT HUR	3 BAGS GRUBEX	SWEENEY	06/08/2022	71.97
960004 - 5446	FERGUSON ENT, IN	PRESSURE RELIEF VALVE	ZIMMER	06/08/2022	76.21
960004 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	78.56
960004 - 5446	MENARDS PORT HUR	PLUNGER,BRUSHES,DRAINO,CLR	ZIMMER	06/08/2022	83.24
960004 - 5446	SUPPLYHOUSE.COM	RELIEF VALVE	KOESTER	06/08/2022	84.05
960004 - 5446	AMZN MKTP US 136	6 AQUAFLUSH RPR KITS	KOESTER	06/08/2022	88.74
960004 - 5446	MARSHALL E CAMPB	FITTINGS, 7WATT LIGHTBULBS	ZIMMER	06/08/2022	101.20
960004 - 5446	FERGUSON ENT, IN	PRESSURE RELIEF VALVE	ZIMMER	06/08/2022	102.62
960004 - 5446	MENARDS PORT HUR	VALVES,BRASS TEES,CPLNGS,ELBOW	SWEENEY	06/08/2022	103.83
960004 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	134.56
960004 - 5446	MARSHALL E CAMPB	3 PARKING LOT LIGHTS JAIL	HOULE	06/08/2022	172.47
960004 - 5446	MARSHALL E CAMPB	CPPR WIRE,CNNCTRS,COVERS,SQBOX	HOULE	06/08/2022	183.65
960004 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	234.48
960004 - 5446	FERGUSON ENT, IN	10 J BENDS	ZIMMER	06/08/2022	315.78

Procurement Card Transaction Detail

Item 11A

GL Account	Vendor Name	Description	Carlholder Name	Post Date	Dist. Amount
960004 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	1,920.96
960004 - 5446	NICHOLS	MAINT SUPPLIES	RUTLEDGE	06/08/2022	2,703.88
960004 - 6749	B2B PRIME 1Q7LS6	AMAZON PRIME MEMB TO 04/23	KOESTER	06/08/2022	43.00
960004 - 9480	SUPPLYHOUSE.COM	6 NONSPRING ACTUATORS	KOESTER	06/08/2022	2,177.40
				Grand	**99,293.78**

Accounts Payable Transaction Register

Exhibit 11A

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101000	**General Fund**				
101000 -2283	REGION 10	JAN-MAR 22 LIQ TAX FUNDS	00290063	05/05/2022	162,278.00
		Total **Due to Other Unit of Governmnt**		**2283**	**162,278.00**
			Org Key Total	**101000**	**162,278.00**
101101	**Board of Commissioners**				
101101 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	4.77
		Total **Postage/Freight**		**7723**	**4.77**
			Org Key Total	**101101**	**4.77**
101103	**Other Legislative Activities**				
101103 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 CORP COUNSEL	00290015	05/05/2022	3,433.75
101103 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 CORP COUNSEL	00290018	05/05/2022	288.75
101103 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 ANIMAL MATTERS	00290019	05/05/2022	577.50
101103 -6683	FLETCHER FEALKO SHOUDY AND FRA	HARNDEN VS SCC	00290462	05/26/2022	606.00
		Total **Legal Services**		**6683**	**4,906.00**
101103 -6749	STRATEGIC COMMUNICATION SOLUTI	MAY 22 CONSULTING SERVICES	00290087	05/05/2022	6,500.00
		Total **Professional Services**		**6749**	**6,500.00**
101103 -8300	FEDERATED PUBLICATIONS	APR 22 NTC PBLC HRG GRANT	00290183	05/12/2022	176.80
		Total **Printing and Publishing**		**8300**	**176.80**
101103 -9934	ST CLAIR COUNTY ROAD COMMISSIO	2022 ANNUAL APPROPRIATION	00290395	05/19/2022	900,000.00
		Total **Appropriation Transfer Out**		**9934**	**900,000.00**
			Org Key Total	**101103**	**911,582.80**
101131	**31st Circuit Court**				
101131 -6749	LAWYERS WEEKLY LLC	DAMMAN 1 YR SUBSCRIPTION	00290033	05/05/2022	389.00
		Total **Professional Services**		**6749**	**389.00**
101131 -6780	EVANS, NACOLE	A. FIELDS	00290011	05/05/2022	386.30
101131 -6780	EVANS, NACOLE	B. SANTANA	00290011	05/05/2022	802.49
101131 -6780	FERRY, GERALD	J. JOHNSON	00290012	05/05/2022	1,030.36
101131 -6780	KITCHEN ESQ PLLC, MICHAEL	A. KATKUS	00290029	05/05/2022	1,034.69
101131 -6780	MCCARTHY, MICHAEL J	H. JONES	00290041	05/05/2022	4,270.70
101131 -6780	WORDEN PLLC, DAVID	R. BRAIN	00290119	05/05/2022	313.90
		Total **Court Appointed Attrny-Appeals**		**6780**	**7,838.44**
101131 -6832	GERALD HANSON AND ASSOC INC	TRANSCRIPT J. MIDDLEBROOKS	00290464	05/26/2022	61.10
101131 -6832	SCHWEIKART, KATHIE	J. ROBINSON	00290073	05/05/2022	312.55
101131 -6832	TORRES, KIMBERLY	TRANSCRIPTS	00290531	05/26/2022	658.00
		Total **Contracted Stenographers**		**6832**	**1,031.65**
101131 -7541	SBC TELECOM INC	CHARGES 04/19/22	00290071	05/05/2022	8.27
		Total **Telephone**		**7541**	**8.27**
101131 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	72.02
		Total **Cellular Phone**		**7591**	**72.02**
101131 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	911.44
		Total **Postage/Freight**		**7723**	**911.44**
101131 -8548	WEST GROUP	FEB 22 WESTLAW PROFLEX SRVC	00290540	05/26/2022	265.78
101131 -8548	WEST GROUP	FEB 22 WESTLAW PROF EXTRA CHGS	00290540	05/26/2022	100.00
101131 -8548	WEST GROUP	MI OFFCL APPLS RPTS V330	00290118	05/05/2022	42.94
101131 -8548	WEST GROUP	APR 22 WESTLAW PROFLEX SRVCS	00290410	05/19/2022	265.78
		Total **Regulatory Updates/Reference**		**8548**	**674.50**
101131 -8795	LOWERY CORP	RICOH COPIER MAINT CIRC CT	00290486	05/26/2022	170.05
		Total **Repairs and Maintenance**		**8795**	**170.05**
			Org Key Total	**101131**	**11,095.37**

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101136	**72nd District Court**				
101136 -4956	POTTER JR, STEVEN LEE	RFND PMT ON DISMISSED COUNT	00290244	05/12/2022	150.00
		Total Refunds and Rebates Received		**4956**	**150.00**
101136 -5446	SCHWEMS RUBBER STAMP AND ENGRA	STAMPS	00290389	05/19/2022	151.65
		Total Supplies		**5446**	**151.65**
101136 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC	00290182	05/12/2022	281.00
101136 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER MCDC	00290182	05/12/2022	391.70
		Total Professional Services		**6749**	**672.70**
101136 -6782	CROUCHMAN, WILLIAM A	VIS JUDGE 05/09 & 05/11/22	00290319	05/19/2022	888.92
101136 -6782	ETHRIDGE, RUSSELL F	VIS JUDGE 05/02/22	00290334	05/19/2022	560.16
		Total Visiting Judge Services		**6782**	**1,449.08**
101136 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/29-04/28/22	00290229	05/12/2022	235.05
101136 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/29-04/28/22	00290230	05/12/2022	1,033.14
101136 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/08-05/07/22	00290368	05/19/2022	77.37
101136 -7541	SBC TELECOM INC	CHARGES 04/19/22	00290071	05/05/2022	1.57
		Total Telephone		**7541**	**1,347.13**
101136 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	180.05
		Total Cellular Phone		**7591**	**180.05**
101136 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	2,798.12
		Total Postage/Freight		**7723**	**2,798.12**
101136 -8548	MATTHEW BENDER AND CO INC	MCLS SUPP/REV MC	00290361	05/19/2022	2,768.83
101136 -8548	MATTHEW BENDER AND CO INC	MCLS SUPP/REV PH	00290361	05/19/2022	2,768.83
101136 -8548	WEST GROUP	FEB 22 WESTLAW PROFLEX SRVC	00290540	05/26/2022	408.89
101136 -8548	WEST GROUP	APR 22 CLEAR INVESTIGATOR SRVC	00290276	05/12/2022	134.64
101136 -8548	WEST GROUP	APR 22 WESTLAW PROFLEX SRVCS	00290410	05/19/2022	408.89
		Total Regulatory Updates/Reference		**8548**	**6,490.08**
101136 -8647	DTE ENERGY	CHARGES 03/23-04/21/22	00289998	05/05/2022	866.78
		Total Electric Utility		**8647**	**866.78**
101136 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22	00290252	05/12/2022	492.13
		Total Gas Utility		**8663**	**492.13**
101136 -8680	CITY OF MARINE CITY MICHIGAN	CHARGES 01/12-04/11/22	00290149	05/12/2022	342.58
		Total Water/Sewer Utility		**8680**	**342.58**
101136 -8795	LOWERY CORP	RICOH COPIER MAINT DIST CT	00290486	05/26/2022	364.06
101136 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL MCDC	00290274	05/12/2022	32.53
101136 -8795	XTREME SHREDS LLC	SHREDDING 04/05 & 04/19/22	00290121	05/05/2022	14.00
101136 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22 MCDC	00290121	05/05/2022	40.00
		Total Repairs and Maintenance		**8795**	**450.59**
			Org Key Total	**101136**	**15,390.89**
101138	**Courthouse Security**				
101138 -5446	KIESLERS POLICE SUPPLY INC	2 NIGHTSTICKS TACTICAL WEAPONS	00290477	05/26/2022	206.00
101138 -5446	KIESLERS POLICE SUPPLY INC	SHIPPING	00290477	05/26/2022	60.00
		Total Supplies		**5446**	**266.00**
101138 -9480	TASER INTERNATIONAL	TASER X2 CEW BUNDLE	00290427	05/26/2022	1,660.08
		Total Uncapitalized Assets < $5,000		**9480**	**1,660.08**
			Org Key Total	**101138**	**1,926.08**
101141	**Friend of the Court**				
101141 -5446	SCHWEMS RUBBER STAMP AND ENGRA	BOND PAYMENT STAMPER	00290250	05/12/2022	28.97
		Total Supplies		**5446**	**28.97**
101141 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC	00290182	05/12/2022	367.50
		Total Professional Services		**6749**	**367.50**

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101141 -6815	LANGUAGE LINE SERVICES	APR 22 INTRPRTR SRVCS	00290356	05/19/2022	22.50
		Total **Contracted Interpreters**		**6815**	**22.50**
101141 -6832	BAIN PROCESS SERVING	PROC SRVC DETKOWSKI	00290139	05/12/2022	35.00
101141 -6832	BAIN PROCESS SERVING	PROC SRVC COOK	00290139	05/12/2022	35.00
101141 -6832	BAIN PROCESS SERVING	PROC SRVC JENNINGS	00290139	05/12/2022	35.00
101141 -6832	BAIN PROCESS SERVING	PROC SRVC LOXTON	00290139	05/12/2022	35.00
101141 -6832	BAIN PROCESS SERVING	PROC SRVC SOVA	00290139	05/12/2022	35.00
101141 -6832	BAIN PROCESS SERVING	PROC SRVC MARSHALL	00290139	05/12/2022	35.00
101141 -6832	BAIN PROCESS SERVING	PROC SRVC SWIFT	00290139	05/12/2022	35.00
		Total **Contracted Stenographers**		**6832**	**245.00**
101141 -6848	BAIN PROCESS SERVING	PROC SRVC WEDLAKE	00290429	05/26/2022	35.00
101141 -6848	BAIN PROCESS SERVING	PROC SRVC HORVATH	00290429	05/26/2022	35.00
101141 -6848	BAIN PROCESS SERVING	PROC SRVC CHAVARRIA	00290429	05/26/2022	20.00
101141 -6848	BAIN PROCESS SERVING	PROC SRVC CHANNER	00290429	05/26/2022	20.00
101141 -6848	BAIN PROCESS SERVING	PROC SRVC RHONE	00290429	05/26/2022	20.00
101141 -6848	BAIN PROCESS SERVING	PROC SRVC DOBSON	00290429	05/26/2022	20.00
		Total **Contracted Investigators**		**6848**	**150.00**
101141 -7700	STATE OF MICHIGAN	NOTARY APP FEE LABEAU	00290081	05/05/2022	10.00
		Total **Licenses, Permits, & Fees**		**7700**	**10.00**
101141 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	10,775.40
101141 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290404	05/19/2022	49.24
101141 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290534	05/26/2022	31.68
		Total **Postage/Freight**		**7723**	**10,856.32**
101141 -8548	WEST GROUP	APR 22 WESTLAW PROFLEX SRVCS	00290541	05/26/2022	161.95
		Total **Regulatory Updates/Reference**		**8548**	**161.95**
101141 -8795	LOWERY CORP	RICOH COPIER MAINT FOC	00290486	05/26/2022	310.28
101141 -8795	XTREME SHREDS LLC	SHREDDING 04/05 & 04/19/22	00290121	05/05/2022	56.00
		Total **Repairs and Maintenance**		**8795**	**366.28**
		Org Key Total		**101141**	**12,208.52**
101148	**Probate Court**				
101148 -6749	LAKESIDE PSYCHOLOGICAL SERVICE	PSYCH EVAL SANFORD	00290209	05/12/2022	400.00
		Total **Professional Services**		**6749**	**400.00**
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	G. ROGERS	00290206	05/12/2022	470.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	C. KOBE	00290206	05/12/2022	120.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	J. BETTINGER	00290206	05/12/2022	150.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	J. BURBANK	00290206	05/12/2022	30.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	F. CASTLE	00290206	05/12/2022	90.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	M. CASWELL	00290206	05/12/2022	30.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	W. FARQUHAR	00290206	05/12/2022	60.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	H. FRANCIS	00290206	05/12/2022	30.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	M. GLOVER	00290206	05/12/2022	150.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	J. HARRIS	00290206	05/12/2022	90.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	O. HUBBLE	00290206	05/12/2022	60.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	D. KILBOURNE	00290206	05/12/2022	150.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	C. LAVERE	00290206	05/12/2022	180.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	R. MACK	00290206	05/12/2022	60.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	G. MOERS	00290206	05/12/2022	60.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	P. PLETS	00290206	05/12/2022	120.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	B. THURMAN	00290206	05/12/2022	60.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	M. WEINERT	00290206	05/12/2022	78.00

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	R. WILTON	00290206	05/12/2022	168.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	S. WISSWELL	00290206	05/12/2022	150.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	S. FALCONELLO	00290206	05/12/2022	120.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	L. JOHNSON	00290206	05/12/2022	162.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	R. JONES	00290206	05/12/2022	228.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	C. KIDD	00290206	05/12/2022	30.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	A. MURDICK	00290206	05/12/2022	90.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	D. SHREEVE	00290206	05/12/2022	150.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	Z. SUTTON	00290206	05/12/2022	120.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	D. STOKES	00290206	05/12/2022	90.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	T. WAYNE	00290206	05/12/2022	90.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	R. STEVENS	00290206	05/12/2022	90.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	O. MCKENZIE	00290206	05/12/2022	216.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	D. TAYLOR	00290206	05/12/2022	72.00
101148 -6799	KELLY WHIPPLE ZICK AND KEYES P	R. KENNER	00290206	05/12/2022	72.00
101148 -6799	LESLEY J CLARK LAW OFFICES PLL	C. WEAVER	00290212	05/12/2022	300.00
101148 -6799	LESLEY J CLARK LAW OFFICES PLL	T. FUESTER	00290212	05/12/2022	135.00
101148 -6799	LESLEY J CLARK LAW OFFICES PLL	K. DULMAGE	00290212	05/12/2022	285.00
101148 -6799	LESLEY J CLARK LAW OFFICES PLL	J. DUPUIS	00290212	05/12/2022	135.00
101148 -6799	LESLEY J CLARK LAW OFFICES PLL	Y. DIXON	00290212	05/12/2022	120.00
101148 -6799	LESLEY J CLARK LAW OFFICES PLL	A. BAUMAN	00290212	05/12/2022	150.00
		Total	**Court Appointed Attrny-Other**	**6799**	**4,961.00**
101148 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	147.18
		Total	**Cellular Phone**	**7591**	**147.18**
101148 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	2,610.81
101148 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290534	05/26/2022	10.04
		Total	**Postage/Freight**	**7723**	**2,620.85**
101148 -8531	MICHIGAN PROBATE JUDGES ASSN	CONF REG J. TOMLINSON	00290046	05/05/2022	250.00
		Total	**Training**	**8531**	**250.00**
101148 -8795	LOWERY CORP	RICOH COPIER MAINT PROBATE CT	00290486	05/26/2022	411.14
		Total	**Repairs and Maintenance**	**8795**	**411.14**
			Org Key Total	**101148**	**8,790.17**
101149	**Family Division - Circuit Ct**				
101149 -6799	CARSON PC, ROBERT W	JUN 22 CT APPT ATTY PMT	00290436	05/26/2022	2,502.39
101149 -6799	EASTER LAW PLLC	JUN 22 CT APPT ATTY PMT	00290456	05/26/2022	2,502.39
101149 -6799	KELLY, MARY R	JUN 22 GAL CONTRACT PMT	00290475	05/26/2022	8,636.71
101149 -6799	LAW OFFICE OF AMBEREEN RASUL A	JUN 22 LEGAL SERVICES PMT	00290480	05/26/2022	2,502.39
101149 -6799	MITCHELL JR, FRANK	JUN 22 CT APPT ATTY PMT	00290500	05/26/2022	2,502.39
101149 -6799	PARRISH, SHARON	JUN 22 CT APPT ATTY PMT	00290504	05/26/2022	2,502.39
		Total	**Court Appointed Attrny-Other**	**6799**	**21,148.66**
101149 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	174.11
		Total	**Cellular Phone**	**7591**	**174.11**
101149 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	1,973.73
101149 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290534	05/26/2022	5.55
		Total	**Postage/Freight**	**7723**	**1,979.28**
101149 -8300	FEDERATED PUBLICATIONS	APR 22 PUBLICATIONS	00290336	05/19/2022	160.50
101149 -8300	TARGET INFORMATION MANAGEMENT	PERS PROT PETS/ORDERS	00290400	05/19/2022	287.59
		Total	**Printing and Publishing**	**8300**	**448.09**
101149 -8548	WEST GROUP	FEB 22 WESTLAW PROFLEX SRVC	00290540	05/26/2022	552.00
101149 -8548	WEST GROUP	APR 22 WESTLAW PROFLEX SRVCS	00290410	05/19/2022	552.00

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101149 -8548	WEST GROUP	SUBSCRIPTION PROD CHARGES	00290411	05/19/2022	1,901.00
		Total Regulatory Updates/Reference 8548			**3,005.00**
101149 -8795	LOWERY CORP	RICOH COPIER MAINT FAMILY CT	00290486	05/26/2022	303.92
101149 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22	00290121	05/05/2022	7.00
		Total Repairs and Maintenance 8795			**310.92**
		Org Key Total 101149			**27,066.06**
101151	**Probation**				
101151 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	146.26
		Total Postage/Freight 7723			**146.26**
101151 -8795	XTREME SHREDS LLC	SHREDDING 04/05 & 04/19/22	00290121	05/05/2022	14.00
		Total Repairs and Maintenance 8795			**14.00**
		Org Key Total 101151			**160.26**
101153	**District Court - Probation**				
101153 -5446	SMART SALES LLC	12 PANEL DIP CARD TESTS	00290517	05/26/2022	181.50
		Total Supplies 5446			**181.50**
101153 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	102.27
		Total Postage/Freight 7723			**102.27**
101153 -8795	LOWERY CORP	RICOH COPIER MAINT DISTCT PROB	00290486	05/26/2022	182.52
101153 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22	00290121	05/05/2022	7.00
		Total Repairs and Maintenance 8795			**189.52**
		Org Key Total 101153			**473.29**
101172	**Administrator/Controller**				
101172 -6749	UHY LLP	AUDIT SRVCS FY 2021	00290533	05/26/2022	45,000.00
		Total Professional Services 6749			**45,000.00**
101172 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	935.21
		Total Postage/Freight 7723			**935.21**
101172 -8795	LOWERY CORP	RICOH COPIER MAINT ADMIN	00290486	05/26/2022	428.83
		Total Repairs and Maintenance 8795			**428.83**
		Org Key Total 101172			**46,364.04**
101191	**Elections**				
101191 -5446	PRINTING SYSTEMS INC	PRECINT & AV KITS	00290508	05/26/2022	626.58
		Total Supplies 5446			**626.58**
101191 -6749	MILLER CONSULTATIONS AND ELECT	MAY 3 ELECTION CODING	00290049	05/05/2022	6,410.00
		Total Professional Services 6749			**6,410.00**
101191 -8300	FEDERATED PUBLICATIONS	APR 22 PUBLICATIONS	00290335	05/19/2022	519.60
101191 -8300	MILLER CONSULTATIONS AND ELECT	MAY 3 BALLOTS PRINTING/SHIPPIN	00290049	05/05/2022	7,112.06
		Total Printing and Publishing 8300			**7,631.66**
		Org Key Total 101191			**14,668.24**
101215	**Clerk**				
101215 -4876	TOZZI, MICHAEL	REFUND FEE - NOT OWED	00290271	05/12/2022	27.00
		Total Bond Forfeitures 4876			**27.00**
101215 -5397	ST CLAIR COUNTY CLERKS ASSN	06/09/22 MTG LUNCHN DEBOYER	00290519	05/26/2022	25.38
101215 -5397	ST CLAIR COUNTY CLERKS ASSN	06/09/22 MTG LUNCHN WATERS	00290519	05/26/2022	25.38
101215 -5397	ST CLAIR COUNTY CLERKS ASSN	06/09/22 MTG LUNCHN RHEIN	00290519	05/26/2022	25.38
		Total Employee Meals 5397			**76.14**
101215 -7700	STATE OF MICHIGAN	JUL-AUG 20 BIRTH CERT SYS	00290086	05/05/2022	4.00
		Total Licenses, Permits, & Fees 7700			**4.00**
101215 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	2,077.37
101215 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290130	05/12/2022	4.88

Accounts Payable Transaction Register

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
101215 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT		00290404	05/19/2022	5.15
101215 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT		00290534	05/26/2022	10.37
		Total	**Postage/Freight**		**7723**	**2,097.77**
101215 -8795	LOWERY CORP	RICOH COPIER MAINT CLERK		00290486	05/26/2022	234.40
		Total	**Repairs and Maintenance**		**8795**	**234.40**
			Org Key Total		**101215**	**2,439.31**
101225	**Equalization**					
101225 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	129.54
		Total	**Cellular Phone**		**7591**	**129.54**
101225 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	15.41
		Total	**Postage/Freight**		**7723**	**15.41**
101225 -8531	MACOMB ASSESSORS ORGANIZATION	CLASS REG K. THUEME 06/24/22		00290035	05/05/2022	60.00
101225 -8531	SOUTHEASTERN CHAPTER MICHIGAN	CONT ED COURSE COON		00290126	05/12/2022	50.00
101225 -8531	SOUTHEASTERN CHAPTER MICHIGAN	CONT ED COURSE DIAZ		00290126	05/12/2022	40.00
101225 -8531	SOUTHEASTERN CHAPTER MICHIGAN	CONT ED COURSE DOVE		00290126	05/12/2022	50.00
101225 -8531	SOUTHEASTERN CHAPTER MICHIGAN	CONT ED COURSE RUSSELL		00290126	05/12/2022	50.00
101225 -8531	SOUTHEASTERN CHAPTER MICHIGAN	CONT ED COURSE THUEME		00290126	05/12/2022	50.00
101225 -8531	ST CLAIR COUNTY ASSESSORS ASSN	SCCAA COURSE DIAZ		00290518	05/26/2022	60.00
101225 -8531	ST CLAIR COUNTY ASSESSORS ASSN	SCCAA COURSE DOVE		00290518	05/26/2022	60.00
101225 -8531	ST CLAIR COUNTY ASSESSORS ASSN	SCCAA COURSE RIEDEL		00290518	05/26/2022	60.00
101225 -8531	ST CLAIR COUNTY ASSESSORS ASSN	SCCAA COURSE RUSSELL		00290518	05/26/2022	60.00
101225 -8531	ST CLAIR COUNTY ASSESSORS ASSN	SCCAA COURSE THUEME		00290518	05/26/2022	60.00
		Total	**Training**		**8531**	**600.00**
101225 -8795	LOWERY CORP	RICOH COPIER MAINT EQUALIZATIO		00290486	05/26/2022	570.25
		Total	**Repairs and Maintenance**		**8795**	**570.25**
			Org Key Total		**101225**	**1,315.20**
101226	**Human Resources**					
101226 -5410	PORT HURON HOSPITAL	MAR 22 PRE EMPL SRVCS		00290362	05/19/2022	145.00
101226 -5410	PORT HURON HOSPITAL	APR 22 PRE EMPL SRVCS		00290362	05/19/2022	1,513.00
		Total	**Employee Health and Welfare**		**5410**	**1,658.00**
101226 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 LABOR		00290016	05/05/2022	725.50
		Total	**Legal Services**		**6683**	**725.50**
101226 -6749	ACCUSOURCE INC	BACKGROUND SCREENING SERVICE		00289961	05/05/2022	185.89
101226 -6749	ST CLAIR COUNTY RESA	MAY 22 PAYROLL SERVICES		00290080	05/05/2022	2,625.00
		Total	**Professional Services**		**6749**	**2,810.89**
101226 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	625.27
		Total	**Postage/Freight**		**7723**	**625.27**
101226 -8531	DYCK SECURITY SERVICES INC	ADDITIONAL TRAINING		00290004	05/05/2022	75.00
		Total	**Training**		**8531**	**75.00**
101226 -8795	LOWERY CORP	RICOH COPIER MAINT HUMAN RES		00290486	05/26/2022	906.80
		Total	**Repairs and Maintenance**		**8795**	**906.80**
101226 -9585	GOVERNMENTJOBS.COM INC	HR BACKGROUND CHECK SUBSCR		00290341	05/19/2022	1,800.00
		Total	**Subscription/Hosted Software**		**9585**	**1,800.00**
			Org Key Total		**101226**	**8,601.46**
101229	**Prosecuting Attorney**					
101229 -5404	ST CLAIR COUNTY BAR ASSN	DUES RANDAZZO		00290079	05/05/2022	125.00
101229 -5404	ST CLAIR COUNTY BAR ASSN	DUES KOLESKI		00290079	05/05/2022	125.00
101229 -5404	ST CLAIR COUNTY BAR ASSN	DUES ROCHELEAU		00290079	05/05/2022	125.00
		Total	**Employee Dues & Subscriptions**		**5404**	**375.00**
101229 -5446	AUTOSMART LOCK AND KEY	2 FOBS + PROGRAM		00290415	05/26/2022	334.00

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
		Total	**Supplies**	**5446**		**334.00**
101229 -6749	STATE OF MICHIGAN	01/01-03/31/22 LEIN		00290525	05/26/2022	33.00
		Total	**Professional Services**	**6749**		**33.00**
101229 -6832	TERHUNE, ABBY LYNN	D. ZMICK		00290401	05/19/2022	36.90
101229 -6832	TERHUNE, ABBY LYNN	K. HUGHES		00290401	05/19/2022	49.20
101229 -6832	TERHUNE, ABBY LYNN	A. NIXON		00290401	05/19/2022	36.90
		Total	**Contracted Stenographers**	**6832**		**123.00**
101229 -6881	AZAR, WALID	WITNESS PAY ONE DAY		00290302	05/19/2022	12.00
101229 -6881	AZAR, WALID	MILEAGE		00290302	05/19/2022	2.00
101229 -6881	BANKS, KRISTYANA	WITNESS PAY 1/2 DAY		00290303	05/19/2022	6.00
101229 -6881	BANKS, KRISTYANA	MILEAGE		00290303	05/19/2022	0.40
101229 -6881	BARK, CALEB	WITNESS PAY 1/2 DAY		00290304	05/19/2022	6.00
101229 -6881	BARK, CALEB	MILEAGE		00290304	05/19/2022	3.00
101229 -6881	BROCKITT, KYLE	WITNESS PAY 1/2 DAY		00290308	05/19/2022	6.00
101229 -6881	BROCKITT, KYLE	MILEAGE		00290308	05/19/2022	1.00
101229 -6881	BURTCH, AUSTIN DAKOTA	WITNESS PAY ONE DAY		00290309	05/19/2022	12.00
101229 -6881	BURTCH, AUSTIN DAKOTA	MILEAGE		00290309	05/19/2022	2.00
101229 -6881	CESEFSKE, SHELBY ANN	WITNESS PAY ONE DAY		00290311	05/19/2022	12.00
101229 -6881	CESEFSKE, SHELBY ANN	MILEAGE		00290311	05/19/2022	1.00
101229 -6881	DANDRON JR, SEAN	WITNESS PAY ONE DAY		00290320	05/19/2022	12.00
101229 -6881	DANDRON JR, SEAN	MILEAGE		00290320	05/19/2022	5.00
101229 -6881	DIGIUSEPPE, CHRISTOPHER	WITNESS PAY 1/2 DAY		00290324	05/19/2022	6.00
101229 -6881	DIGIUSEPPE, CHRISTOPHER	MILEAGE		00290324	05/19/2022	5.00
101229 -6881	DOBOZY, LIESL	WITNESS PAY ONE DAY		00290325	05/19/2022	12.00
101229 -6881	DOBOZY, LIESL	MILEAGE		00290325	05/19/2022	0.20
101229 -6881	DOWELL, BRIAN	WITNESS PAY 1/2 DAY		00290326	05/19/2022	6.00
101229 -6881	DOWELL, BRIAN	MILEAGE		00290326	05/19/2022	3.40
101229 -6881	GOLUBINSKI, COURTNEY	WITNESS PAY 1/2 DAY		00290340	05/19/2022	6.00
101229 -6881	GOLUBINSKI, COURTNEY	MILEAGE		00290340	05/19/2022	2.00
101229 -6881	GRAHAM, MICHAEL	WITNESS PAY 1/2 DAY		00290342	05/19/2022	6.00
101229 -6881	GRAHAM, MICHAEL	MILEAGE		00290342	05/19/2022	2.20
101229 -6881	GUNN, DEBORAH	WITNESS PAY 1/2 DAY		00290343	05/19/2022	6.00
101229 -6881	GUNN, DEBORAH	MILEAGE		00290343	05/19/2022	0.50
101229 -6881	HALL, MORGAN	WITNESS PAY 1/2 DAY		00290344	05/19/2022	6.00
101229 -6881	HALL, MORGAN	MILEAGE		00290344	05/19/2022	0.40
101229 -6881	HARTWELL JR, WILLIAM	WITNESS PAY 1/2 DAY		00290346	05/19/2022	6.00
101229 -6881	HARTWELL JR, WILLIAM	MILEAGE		00290346	05/19/2022	0.20
101229 -6881	HILL, LYNNE	WITNESS PAY 1/2 DAY		00290347	05/19/2022	6.00
101229 -6881	HILL, LYNNE	MILEAGE		00290347	05/19/2022	2.60
101229 -6881	HILL, VERNON	WITNESS PAY 1/2 DAY		00290348	05/19/2022	6.00
101229 -6881	HILL, VERNON	MILEAGE		00290348	05/19/2022	2.60
101229 -6881	HIPPLE, RICHARD JAMES	WITNESS PAY 1/2 DAY		00290349	05/19/2022	6.00
101229 -6881	HIPPLE, RICHARD JAMES	MILEAGE		00290349	05/19/2022	0.50
101229 -6881	NICHOLS, COLE	WITNESS PAY 1/2 DAY		00290373	05/19/2022	6.00
101229 -6881	NICHOLS, COLE	MILEAGE		00290373	05/19/2022	1.00
101229 -6881	PENZIEN, ARIEL	WITNESS PAY 1/2 DAY		00290377	05/19/2022	6.00
101229 -6881	PENZIEN, ARIEL	MILEAGE		00290377	05/19/2022	4.40
101229 -6881	SANCHEZ, MARIA	WITNESS PAY 1/2 DAY		00290387	05/19/2022	6.00
101229 -6881	SANCHEZ, MARIA	WITNESS PAY 1/2 DAY		00290387	05/19/2022	6.00
101229 -6881	SCHALK, MEGAN	WITNESS PAY 1/2 DAY		00290388	05/19/2022	6.00
101229 -6881	SCHALK, MEGAN	MILEAGE		00290388	05/19/2022	2.00

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
101229 -6881	SMITH, MEGAN	WITNESS PAY 1/2 DAY		00290393	05/19/2022	6.00
101229 -6881	SMITH, MEGAN	MILEAGE		00290393	05/19/2022	4.00
101229 -6881	TORREZ, LUCINDA	WITNESS PAY 1/2 DAY		00290402	05/19/2022	6.00
101229 -6881	TORREZ, LUCINDA	MILEAGE		00290402	05/19/2022	8.20
101229 -6881	WENCKOVSKY, GEORGIANA	WITNESS PAY 1/2 DAY		00290407	05/19/2022	6.00
101229 -6881	WENCKOVSKY, GEORGIANA	MILEAGE		00290407	05/19/2022	2.20
101229 -6881	YOUNG, ALBERTA	WITNESS PAY 1/2 DAY		00290413	05/19/2022	6.00
101229 -6881	YOUNG, ALBERTA	MILEAGE		00290413	05/19/2022	4.40
		Total	**Witness Pay**		**6881**	**252.20**
101229 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	284.05
101229 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	52.99
101229 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22		00290298	05/19/2022	47.47
		Total	**Cellular Phone**		**7591**	**384.51**
101229 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	166.38
		Total	**Postage/Freight**		**7723**	**166.38**
101229 -8548	WEST GROUP	FEB 22 WESTLAW PROFLEX SRVC		00290540	05/26/2022	817.77
101229 -8548	WEST GROUP	FEB 22 WESTLAW PROF EXTRA CHGS		00290540	05/26/2022	168.00
101229 -8548	WEST GROUP	APR 22 WESTLAW PROFLEX SRVCS		00290410	05/19/2022	817.77
101229 -8548	WEST GROUP	APR 22 WESTLAW EXTRA USAGE CHG		00290410	05/19/2022	180.00
101229 -8548	WEST GROUP	APR 22 CLEAR INVESTIGATOR SRVC		00290409	05/19/2022	178.28
		Total	**Regulatory Updates/Reference**		**8548**	**2,161.82**
101229 -8795	LOWERY CORP	RICOH COPIER MAINT PROS ATTY		00290486	05/26/2022	343.23
101229 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22		00290121	05/05/2022	14.00
		Total	**Repairs and Maintenance**		**8795**	**357.23**
101229 -9208	LAMBERT, JAMES	PARKING OK AIRPORT		00290478	05/26/2022	36.00
101229 -9208	LAMBERT, JAMES	ROUND TRIP MILEAGE TO AIRPORT		00290478	05/26/2022	93.00
101229 -9208	LAMBERT, JAMES	2 BREAKFASTS		00290478	05/26/2022	26.00
101229 -9208	LAMBERT, JAMES	1 LUNCH		00290478	05/26/2022	15.00
101229 -9208	LAMBERT, JAMES	2 DINNERS		00290478	05/26/2022	52.00
		Total	**Miscellaneous**		**9208**	**222.00**
				Org Key Total	**101229**	**4,409.14**
101231	**Victims Rights**					
101231 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	65.45
		Total	**Cellular Phone**		**7591**	**65.45**
101231 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	639.44
		Total	**Postage/Freight**		**7723**	**639.44**
				Org Key Total	**101231**	**704.89**
101233	**Purchasing**					
101233 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290071	05/05/2022	12.74
101233 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290071	05/05/2022	3.02
		Total	**Telephone**		**7541**	**15.76**
				Org Key Total	**101233**	**15.76**
101236	**Register of Deeds**					
101236 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	978.62
		Total	**Postage/Freight**		**7723**	**978.62**
				Org Key Total	**101236**	**978.62**
101253	**Treasurer**					
101253 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC		00290182	05/12/2022	325.00
101253 -6749	KENT COMMUNICATIONS INC	MAY 22 SETUP PROC MAIL DELQTAX		00290476	05/26/2022	575.00
		Total	**Professional Services**		**6749**	**900.00**

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
101253 -7723	KENT COMMUNICATIONS INC	MAY 22 POSTAGE DELQ TAX		00290476	05/26/2022	345.33
101253 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	139.72
		Total	**Postage/Freight**		**7723**	**485.05**
101253 -8795	LOWERY CORP	RICOH COPIER MAINT TREAS		00290486	05/26/2022	98.12
		Total	**Repairs and Maintenance**		**8795**	**98.12**
			Org Key Total		**101253**	**1,483.17**
101257	**Cooperative Extension**					
101257 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	179.44
		Total	**Postage/Freight**		**7723**	**179.44**
101257 -8795	LOWERY CORP	RICOH COPIER MAINT MSUE		00290486	05/26/2022	68.55
		Total	**Repairs and Maintenance**		**8795**	**68.55**
			Org Key Total		**101257**	**247.99**
101259	**Information Technology**					
101259 -6749	INTERWEST TECHNOLOGY GROUP INC	MAR 22 WEBSITE DEVELOPMENT SRV		00290203	05/12/2022	14,934.00
101259 -6749	INTERWEST TECHNOLOGY GROUP INC	APR 22 WEBSITE DEVELOPMENT SRV		00290203	05/12/2022	14,567.20
		Total	**Professional Services**		**6749**	**29,501.20**
101259 -7013	BS AND A SOFTWARE INC	ASSESSING SYSTEM SRVC/SUPPORT		00290305	05/19/2022	6,155.00
101259 -7013	NORTHERN STAR DATA	CISCO MERAKI LIC SUPPORT 3YR		00290374	05/19/2022	102.00
		Total	**Maintenance Contracts**		**7013**	**6,257.00**
101259 -7508	AT AND T	CHARGES 04/19/22		00289971	05/05/2022	4,910.21
101259 -7508	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/02/22		00289993	05/05/2022	154.90
101259 -7508	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/03/22		00290153	05/12/2022	318.35
		Total	**Internet Access**		**7508**	**5,383.46**
101259 -7541	AT AND T	CHARGES 04/06/22		00290296	05/19/2022	223.88
101259 -7541	AT AND T	CR 03/24/22 PMT FOR 2/6/22		00290296	05/19/2022	-226.40
101259 -7541	AT AND T	CHARGES 04/19/22		00289970	05/05/2022	2,105.13
101259 -7541	AT AND T	CHARGES 04/21/22		00289972	05/05/2022	41.93
101259 -7541	AT AND T	CHARGES 05/06/22		00290296	05/19/2022	223.88
101259 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 05/01/22		00290191	05/12/2022	624.71
101259 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 05/01/22		00290192	05/12/2022	377.62
101259 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/02-05/01/22		00290233	05/12/2022	5,715.04
101259 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/14-05/13/22		00290491	05/26/2022	1,312.41
101259 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/17-05/16/22		00290489	05/26/2022	302.26
101259 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	63.44
101259 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290071	05/05/2022	1.55
101259 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290071	05/05/2022	0.21
101259 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290071	05/05/2022	0.35
		Total	**Telephone**		**7541**	**10,766.01**
101259 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	533.70
101259 -7591	AMERICAN MESSAGING SERVICES LL	CHARGES 05/01/22		00290134	05/12/2022	12.48
101259 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22		00290298	05/19/2022	49.65
		Total	**Cellular Phone**		**7591**	**595.83**
101259 -8795	LOWERY CORP	RICOH COPIER MAINT IT		00290486	05/26/2022	24.40
		Total	**Repairs and Maintenance**		**8795**	**24.40**
101259 -8977	DTE ENERGY	CHARGES 04/01-06/30/22		00290330	05/19/2022	264.48
		Total	**Equipment Rental**		**8977**	**264.48**
			Org Key Total		**101259**	**52,792.38**
101265	**Buildings and Grounds**					
101265 -5398	MARKETING PROMOTIONS AND EVENT	COUNTY LOGO APPAREL		00290038	05/05/2022	50.00
		Total	**Employer Provided Uniforms**		**5398**	**50.00**

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
101265 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	386.23
		Total	**Fuel**		**5545**	**386.23**
101265 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO		00290511	05/26/2022	180.00
101265 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO		00290511	05/26/2022	160.00
101265 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO		00290511	05/26/2022	132.00
101265 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO		00290511	05/26/2022	412.00
		Total	**Professional Services**		**6749**	**884.00**
101265 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	420.41
101265 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	67.88
		Total	**Cellular Phone**		**7591**	**488.29**
101265 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	1.06
		Total	**Postage/Freight**		**7723**	**1.06**
101265 -8647	DTE ENERGY	CHARGES 03/23-04/21/22		00290003	05/05/2022	10,744.32
101265 -8647	DTE ENERGY	CHARGES 04/15-05/16/22		00290454	05/26/2022	4,183.36
		Total	**Electric Utility**		**8647**	**14,927.68**
101265 -8663	SEMCO ENERGY	CHARGES 03/30-04/29/22		00290252	05/12/2022	3,646.94
101265 -8663	SEMCO ENERGY	CHARGES 03/30-04/29/22		00290252	05/12/2022	354.16
101265 -8663	SEMCO ENERGY	CHARGES 03/31-05/02/22		00290390	05/19/2022	3,376.80
		Total	**Gas Utility**		**8663**	**7,377.90**
101265 -8680	CITY OF PORT HURON MICHIGAN	CHARGES 03/20-04/20/22		00289985	05/05/2022	2,011.43
		Total	**Water/Sewer Utility**		**8680**	**2,011.43**
101265 -8795	ENERCO CORP	APR 22 WATER TREATMENT SRVCS		00290009	05/05/2022	180.00
101265 -8795	KEVINS LAWN CARE AND SNOW REMO	EXTRA SALT SRVC CHARGES		00290207	05/12/2022	725.00
101265 -8795	MAPLE LANDSCAPING AND LAWN SER	MAR 22 SNOW RMVL INSTL 5 MCDC		00290487	05/26/2022	890.00
101265 -8795	METRO CONTROLS INC	MAINT INSPECTION CHILLER		00290225	05/12/2022	854.38
101265 -8795	NATIONAL TIME AND SIGNAL CORP	CRTHS SRVC CALL SMOKE DETECTOR		00290050	05/05/2022	307.80
101265 -8795	TOLEDO ELEVATOR AND MACHINE CO	APR 22 ELEVATOR MAINT		00290090	05/05/2022	569.80
101265 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL HEALTH		00290274	05/12/2022	87.60
101265 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL COURT		00290274	05/12/2022	233.59
101265 -8795	ZIMMER ROOFING AND CONSTRUCTIO	ROOF REPAIRS LIBRARY		00290278	05/12/2022	690.00
101265 -8795	ZIMMER ROOFING AND CONSTRUCTIO	ADDL ROOF REPAIRS LIBRARY		00290278	05/12/2022	365.00
		Total	**Repairs and Maintenance**		**8795**	**4,903.17**
			Org Key Total		**101265**	**31,029.76**
101275	**Drain Commissioner**					
101275 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 DRAIN		00290186	05/12/2022	371.25
		Total	**Legal Services**		**6683**	**371.25**
101275 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC		00290182	05/12/2022	57.13
		Total	**Professional Services**		**6749**	**57.13**
101275 -7013	BS AND A SOFTWARE INC	DRAIN ASSESSMENT SRVC/SUPPORT		00290305	05/19/2022	3,638.00
		Total	**Maintenance Contracts**		**7013**	**3,638.00**
101275 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/17-04/16/22		00290043	05/05/2022	76.10
		Total	**Telephone**		**7541**	**76.10**
101275 -8647	DTE ENERGY	CHARGES 04/06-05/05/22		00290328	05/19/2022	21.08
		Total	**Electric Utility**		**8647**	**21.08**
101275 -8795	LOWERY CORP	RICOH COPIER MAINT DRAIN		00290486	05/26/2022	75.97
		Total	**Repairs and Maintenance**		**8795**	**75.97**
101275 -8977	PITNEY BOWES GLOBAL FINANCIAL	POSTAGE MACHINE LEASE		00290059	05/05/2022	200.55
		Total	**Equipment Rental**		**8977**	**200.55**
			Org Key Total		**101275**	**4,440.08**
101289	**Motor Pool**					

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
101289 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	281.36
101289 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	5,073.42
		Total	**Fuel**		**5545**	**5,354.78**
101289 -8795	BUFFS CAR WASH INC	APR 22 VAN WASHES		00290144	05/12/2022	35.70
101289 -8795	BUFFS CAR WASH INC	APR 22 CAR WASHES		00290144	05/12/2022	12.75
101289 -8795	VALVOLINE INC	OILCHG/AIRFLT '18 DG CARAVAN		00290537	05/26/2022	79.93
101289 -8795	VALVOLINE INC	OIL CHANGE '21 CHEV TRAVERSE		00290537	05/26/2022	60.94
101289 -8795	VALVOLINE INC	OILCHG/WPRBLD '18 DG CARAVAN		00290537	05/26/2022	102.93
		Total	**Repairs and Maintenance**		**8795**	**292.25**
				Org Key Total	**101289**	**5,647.03**
101301	**Sheriff**					
101301 -5410	BLUE WATER MENTAL HEALTH CLINI	PRE EMPL SCREENING		00290143	05/12/2022	750.00
		Total	**Employee Health and Welfare**		**5410**	**750.00**
101301 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	22,916.22
		Total	**Fuel**		**5545**	**22,916.22**
101301 -6749	D AND D ENTERPRISE	SALV VEH INSPECTIONS		00290162	05/12/2022	2,375.00
		Total	**Professional Services**		**6749**	**2,375.00**
101301 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	2,118.01
101301 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	52.99
101301 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22		00290298	05/19/2022	47.47
		Total	**Cellular Phone**		**7591**	**2,218.47**
101301 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	733.44
		Total	**Postage/Freight**		**7723**	**733.44**
101301 -8685	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/13/22		00290444	05/26/2022	102.81
		Total	**Cable Television**		**8685**	**102.81**
101301 -8795	LOWERY CORP	RICOH COPIER MAINT SHERIFF		00290486	05/26/2022	254.57
101301 -8795	MARYSVILLE TIRE AND AUTO	RPR/MNT #255 '20 FD EXPLORER		00290040	05/05/2022	1,070.76
101301 -8795	MARYSVILLE TIRE AND AUTO	RPR/MNT #254 '20 FD EXPLORER		00290040	05/05/2022	866.61
101301 -8795	VALVOLINE INC	OILCHG/AIRFLT '21 DG CHARGER		00290537	05/26/2022	74.43
101301 -8795	VALVOLINE INC	OIL CHANGE '17 FD EXPLORER		00290537	05/26/2022	64.94
101301 -8795	VALVOLINE INC	OILCHG/AIRFLT '17 FD EXPLORER		00290537	05/26/2022	84.93
101301 -8795	VALVOLINE INC	OIL CHANGE '18 FD EXPLORER		00290537	05/26/2022	66.94
101301 -8795	VALVOLINE INC	OIL CHANGE '21 DG CHARGER		00290537	05/26/2022	64.14
101301 -8795	VALVOLINE INC	OIL CHANGE '20 DG CHARGER		00290537	05/26/2022	65.94
101301 -8795	VALVOLINE INC	OIL CHANGE '18 FD EXPLORER		00290537	05/26/2022	64.94
101301 -8795	VALVOLINE INC	OIL CHANGE '20 FD EXPLORER		00290537	05/26/2022	60.94
101301 -8795	VALVOLINE INC	OIL CHANGE '19 DG CHARGER		00290537	05/26/2022	60.93
101301 -8795	VALVOLINE INC	OIL CHANGE '20 FD EXPLORER		00290537	05/26/2022	58.94
101301 -8795	VALVOLINE INC	OILCHG/AIRFLT '19 CHEV IMPALA		00290537	05/26/2022	80.93
101301 -8795	XTREME SHREDS LLC	SHREDDING 04/05 & 04/19/22		00290121	05/05/2022	40.00
		Total	**Repairs and Maintenance**		**8795**	**2,979.94**
				Org Key Total	**101301**	**32,075.88**
101325	**Communications**					
101325 -6749	COUNTY OF OAKLAND MICHIGAN	CLEMIS GIS DATA DEVELOPMENT		00290157	05/12/2022	73.00
		Total	**Professional Services**		**6749**	**73.00**
101325 -6815	LANGUAGE LINE SERVICES	APR 22 INTRPRTR SRVCS		00290354	05/19/2022	7.15
		Total	**Contracted Interpreters**		**6815**	**7.15**
101325 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/02-05/01/22		00290234	05/12/2022	107.52
101325 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/14-05/13/22		00290492	05/26/2022	151.56
101325 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/14-05/13/22		00290493	05/26/2022	1,187.42

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
101325 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	1.22
		Total	**Telephone**		**7541**	**1,447.72**
101325 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	168.48
		Total	**Cellular Phone**		**7591**	**168.48**
101325 -8647	DTE ENERGY	CHARGES 03/26-04/26/22		00290167	05/12/2022	384.83
101325 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290175	05/12/2022	633.57
101325 -8647	DTE ENERGY	CHARGES 04/01-05/02/22		00290176	05/12/2022	390.02
101325 -8647	DTE ENERGY	CHARGES 04/15-05/16/22		00290454	05/26/2022	401.68
		Total	**Electric Utility**		**8647**	**1,810.10**
101325 -8795	LOWERY CORP	RICOH COPIER MAINT DISPATCH		00290486	05/26/2022	71.38
101325 -8795	STATE OF MICHIGAN	MPSCS 5 TOWERS MONITORING FEE		00290524	05/26/2022	62,855.82
		Total	**Repairs and Maintenance**		**8795**	**62,927.20**
			Org Key Total		**101325**	**66,433.65**
101331	**Marine Law Enforcement**					
101331 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/17-05/16/22		00290494	05/26/2022	75.56
		Total	**Telephone**		**7541**	**75.56**
101331 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	64.68
		Total	**Cellular Phone**		**7591**	**64.68**
101331 -8795	VALVOLINE INC	OIL CHANGE '10 CHEV TAHOE		00290537	05/26/2022	62.95
		Total	**Repairs and Maintenance**		**8795**	**62.95**
101331 -8993	COLONY MARINE SALES AND SERVIC	MAY 22 BUILDING RENT		00290314	05/19/2022	2,000.00
		Total	**Building Rental**		**8993**	**2,000.00**
			Org Key Total		**101331**	**2,203.19**
101334	**Dive Team**					
101334 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22		00290298	05/19/2022	78.48
		Total	**Cellular Phone**		**7591**	**78.48**
			Org Key Total		**101334**	**78.48**
101351	**Corrections/Jail**					
101351 -5410	BLUE WATER MENTAL HEALTH CLINI	PRE EMPL SCREENING		00290143	05/12/2022	750.00
		Total	**Employee Health and Welfare**		**5410**	**750.00**
101351 -5446	BOB BARKER CO INC	INMATE SUPPLIES		00290432	05/26/2022	703.25
101351 -5446	BOB BARKER CO INC	INMATE SUPPLIES		00290432	05/26/2022	344.40
101351 -5446	BOB BARKER CO INC	INMATE SUPPLIES		00290432	05/26/2022	75.76
101351 -5446	DIAMOND DRUGS INC	MAR 22 SOIC PHARMACEUTICALS		00290166	05/12/2022	55,366.56
101351 -5446	DIAMOND DRUGS INC	MAR 22 CREDIT FOR RETURNS		00290166	05/12/2022	-833.11
101351 -5446	ECOLAB INC	CLEANING SUPPLIES		00290332	05/19/2022	2,543.56
101351 -5446	ECOLAB INC	CLEANING SUPPLIES		00290332	05/19/2022	827.16
		Total	**Supplies**		**5446**	**59,027.58**
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290137	05/12/2022	10,621.46
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290137	05/12/2022	716.58
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290137	05/12/2022	192.80
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290137	05/12/2022	10,630.03
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290137	05/12/2022	665.07
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290137	05/12/2022	141.08
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290426	05/26/2022	10,818.13
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290426	05/26/2022	619.36
101351 -6749	ARAMARK SERVICES INC	INMATE MEALS		00290426	05/26/2022	164.29
		Total	**Professional Services**		**6749**	**34,568.80**
101351 -7228	CORIZON HEALTH OF NEW JERSEY	MAY 22 INMATE MEDICAL SERVICES		00290447	05/26/2022	150,862.33
		Total	**Health Services**		**7228**	**150,862.33**

Accounts Payable Transaction Register

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101351 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/17-05/16/22	00290489	05/26/2022	75.56
		Total Telephone		**7541**	**75.56**
101351 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	452.76
		Total Cellular Phone		**7591**	**452.76**
101351 -8647	DTE ENERGY	CHARGES 03/29-04/26/22	00290002	05/05/2022	19,355.71
		Total Electric Utility		**8647**	**19,355.71**
101351 -8663	SEMCO ENERGY	CHARGES 03/30-04/29/22	00290252	05/12/2022	295.50
101351 -8663	SEMCO ENERGY	CHARGES 03/30-04/29/22	00290252	05/12/2022	11,741.96
		Total Gas Utility		**8663**	**12,037.46**
101351 -8795	JC EHRLICH COMPANY INC	APR 22 PEST CONTROL	00290065	05/05/2022	166.00
101351 -8795	LOWERY CORP	RICOH COPIER MAINT JAIL	00290486	05/26/2022	609.67
101351 -8795	SAVE	INSTLL NEW INNER GLASS DOOR	00290136	05/12/2022	1,123.82
101351 -8795	THUMB FIRE EXTINGUISHER SERVIC	EXT SRVCD/ANSUL CHEM SYS INSP	00290264	05/12/2022	550.00
101351 -8795	VALVOLINE INC	OILCHG/WPRBLD '13 CHEV EXPRESS	00290537	05/26/2022	106.92
101351 -8795	VALVOLINE INC	OILCHG/AIRFLT '20 DG CARAVAN	00290537	05/26/2022	55.43
101351 -8795	XTREME SHREDS LLC	SHREDDING 04/05 & 04/19/22	00290121	05/05/2022	40.00
		Total Repairs and Maintenance		**8795**	**2,651.84**
		Org Key Total		**101351**	**279,782.04**
101400	**Planning Commission**				
101400 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/29-04/28/22	00290232	05/12/2022	77.39
		Total Telephone		**7541**	**77.39**
101400 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	66.70
		Total Postage/Freight		**7723**	**66.70**
101400 -8795	LOWERY CORP	RICOH COPIER MAINT PLANNING	00290486	05/26/2022	208.08
		Total Repairs and Maintenance		**8795**	**208.08**
		Org Key Total		**101400**	**352.17**
101426	**Emergency Prep (Civil Defense)**				
101426 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	72.02
101426 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22	00290298	05/19/2022	257.97
		Total Cellular Phone		**7591**	**329.99**
101426 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	1.96
		Total Postage/Freight		**7723**	**1.96**
101426 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289998	05/05/2022	804.59
		Total Electric Utility		**8647**	**804.59**
101426 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22	00290252	05/12/2022	224.74
		Total Gas Utility		**8663**	**224.74**
101426 -8685	DISH DBS CORP	CHARGES 04/22/22	00289995	05/05/2022	105.07
		Total Cable Television		**8685**	**105.07**
101426 -8795	LOWERY CORP	RICOH COPIER MAINT EMERG MGMT	00290486	05/26/2022	329.68
101426 -8795	MARKS PLUMBING AND HEATING	RPLC TOILET IN EM500 TRUCK	00290221	05/12/2022	341.00
101426 -8795	OHD LLLP	FT3K QFIT ANNL CALIBRATION	00290236	05/12/2022	675.00
101426 -8795	OHD LLLP	FREIGHT	00290236	05/12/2022	185.00
		Total Repairs and Maintenance		**8795**	**1,530.68**
		Org Key Total		**101426**	**2,997.03**
101430	**Animal Shelter/Dog Warden**				
101430 -4806	BECK, WENDY	ADOPTION REFUND	00289976	05/05/2022	120.00
101430 -4806	ERVIN, THOMAS	ADOPTION RETURN	00290333	05/19/2022	84.00
101430 -4806	ERVIN, THOMAS	NON REF FEE TEMP CAT CARRIER	00290333	05/19/2022	-5.00
101430 -4806	ERVIN, THOMAS	NON REF FEE CR CARD SURCH	00290333	05/19/2022	-4.00
101430 -4806	MENNER, CLARICE	REDUCED ADOPTION FEE	00290125	05/12/2022	35.00

Accounts Payable Transaction Register

Exhibit 11A

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101430 -4806	MICALLEF, SHANA	ADOPTION RETURN REFUND	00290226	05/12/2022	25.00
101430 -4806	WRIGHT, ASHLEY	ADOPTION REFUND	00290120	05/05/2022	120.00
		Total Charges For Services - Sales		**4806**	**375.00**
101430 -5420	ST CLAIR COUNTY COMMUNITY COLL	APR 22 ANIMAL CNTRL WORK STUDY	00290258	05/12/2022	222.00
		Total Contracted Labor		**5420**	**222.00**
101430 -5446	ARMADA GRAIN CO	CAT LITTER 20 BAGS	00290138	05/12/2022	170.00
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	COTTON TIPPED APPL	00290435	05/26/2022	6.34
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	NEOMYCIN 3.5 MG OINTMENT	00290435	05/26/2022	23.35
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	ARTIFICIAL TEAR OINTMENTS	00290435	05/26/2022	57.00
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	DOXYCYCLINE HYCLATE 100MG TAB	00290435	05/26/2022	30.00
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	TRIPLE MAX OTIC SUSP	00290435	05/26/2022	164.67
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	DUAL INDICATOR AUTOCLAVE POUCH	00290435	05/26/2022	14.72
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	PDO ABSORBABLE SUTURE	00290435	05/26/2022	61.20
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	PDO ABSORBABLE SUTURE	00290435	05/26/2022	90.75
101430 -5446	BUTLER ANIMAL HEALTH HOLDING C	TRIHEART PLUS 272 MCG	00290435	05/26/2022	277.00
101430 -5446	PORT HURON AUTO GLASS INC	GLASS FOR STORM REPAIR	00290243	05/12/2022	35.00
101430 -5446	PRAXAIR DISTRIBUTION INC	CYLINDERS	00290215	05/12/2022	21.33
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	GAUZE SPONGES 4X4X8	00290054	05/05/2022	16.68
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	GAUZE CONFORMING 4X4	00290054	05/05/2022	9.60
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	CENTRIFUGE TUBE 15ML	00290054	05/05/2022	17.70
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	AMOXI CLAV POT 100ML	00290054	05/05/2022	38.88
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	AZITHROMYCIN OS 200MG	00290054	05/05/2022	9.50
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	CAPSTAR TAB 11.4MG	00290054	05/05/2022	434.16
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	CAPSTAR TAB 57MG	00290054	05/05/2022	451.84
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	COLOR CODE LABEL RED	00290054	05/05/2022	5.33
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	GAUZE SPONGE 3X3X12	00290054	05/05/2022	9.60
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	TAPE CURITY 2 INCH	00290054	05/05/2022	12.56
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	TAPE CURITY 1 INCH	00290054	05/05/2022	14.14
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	SCALPEL BLADES	00290054	05/05/2022	34.00
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	ALLOXATE 5MG INJ	00290054	05/05/2022	281.30
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	PRENISONE TAB 5MG	00290054	05/05/2022	31.50
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	PREDNISONE TAB 20MG	00290054	05/05/2022	82.00
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	PANACURE DEWORMER	00290054	05/05/2022	380.16
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	VETEROCUN+VF HYDROGEL SPRAY	00290054	05/05/2022	26.01
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	FECA MED PREMIX GAL	00290054	05/05/2022	17.05
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	PIVETAL WEBGLUE 2ML	00290054	05/05/2022	53.00
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	EXEL SYRINGE 3CC	00290054	05/05/2022	60.40
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	EXEL POLYPRO HUB NEEDLES	00290054	05/05/2022	30.30
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	EXEL POLYPRO HUB NEEDLES	00290054	05/05/2022	50.50
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	BREATHING TUBES PEDIATRIC	00290054	05/05/2022	26.10
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	BREATHING TUBES ADULT	00290054	05/05/2022	16.30
101430 -5446	WEBSTER VETERNIARY SUPPLY INC	JORVET MICROSCOPE SLIDES	00290054	05/05/2022	7.20
101430 -5446	ZOETIS US LLC	5 DIROBAN 1 FDC 25MG	00290124	05/05/2022	197.40
101430 -5446	ZOETIS US LLC	DIROBAN FDC 25 MG	00290279	05/12/2022	197.40
101430 -5446	ZOETIS US LLC	VANGUARD DAPP L4 150	00290279	05/12/2022	666.00
101430 -5446	ZOETIS US LLC	VANGUARD B INTRANASAL	00290279	05/12/2022	336.00
		Total Supplies		**5446**	**4,463.97**
101430 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL	00290188	05/12/2022	261.12
		Total Fuel		**5545**	**261.12**
101430 -6749	222394536 DELAWARE LLC	APR 22 CREMATION SRVCS	00290131	05/12/2022	623.00
101430 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC	00290182	05/12/2022	207.55

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
		Total Professional Services		**6749**	**830.55**
101430 -7013	ROSERUSH SERVICES LLC	SHELTER PRO LIC SUPP UPGRD	00290386	05/19/2022	2,395.00
101430 -7013	ROSERUSH SERVICES LLC	SHELTER PRO PORTAL SUPP UPGR	00290386	05/19/2022	3,900.00
		Total Maintenance Contracts		**7013**	**6,295.00**
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	04/19/22 HOSS	00289968	05/05/2022	163.00
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	03/12-04/06/22 CARL	00289968	05/05/2022	592.80
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	03/21/22 GEORGIE	00289968	05/05/2022	304.84
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	03/23/22 YARA	00289968	05/05/2022	395.28
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	04/01/22 CAIDEN	00289968	05/05/2022	42.21
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	04/05-04/07/22 PARVO PUP	00289968	05/05/2022	153.76
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	04/05-04/07/22 SUZY	00289968	05/05/2022	852.00
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	04/26/22 RUBY	00290425	05/26/2022	271.21
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	05/12/22 YARA	00290425	05/26/2022	319.02
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	05/17/22 HOSS	00290425	05/26/2022	30.04
101430 -7228	ANIMAL HOSPITAL OF LAKEPORT PL	05/17/22 JAKE	00290425	05/26/2022	169.75
101430 -7228	HANNA, EDYIE	VET SERVICES W/E 04/30/22	00290345	05/19/2022	570.00
		Total Health Services		**7228**	**3,863.91**
101430 -7508	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/18/22	00290416	05/26/2022	151.85
		Total Internet Access		**7508**	**151.85**
101430 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/26-04/25/22	00290044	05/05/2022	194.13
		Total Telephone		**7541**	**194.13**
101430 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	204.09
		Total Cellular Phone		**7591**	**204.09**
101430 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	943.98
101430 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290130	05/12/2022	10.40
101430 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT	00290404	05/19/2022	20.80
		Total Postage/Freight		**7723**	**975.18**
101430 -8647	DTE ENERGY	CHARGES 04/06-05/05/22	00290328	05/19/2022	930.65
		Total Electric Utility		**8647**	**930.65**
101430 -8663	SEMCO ENERGY	CHARGES 04/01-05/03/22	00290390	05/19/2022	254.44
		Total Gas Utility		**8663**	**254.44**
101430 -8795	LOWERY CORP	RICOH COPIER MAINT ANIMAL	00290486	05/26/2022	473.52
101430 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL ANIMAL	00290274	05/12/2022	175.18
		Total Repairs and Maintenance		**8795**	**648.70**
		Org Key Total		**101430**	**19,670.59**
101648	**Medical Examiner**				
101648 -6749	MICHIGAN FORENSICS PLLC	JUN 22 MED EXAM OPERATION SRVC	00290495	05/26/2022	53,827.02
		Total Professional Services		**6749**	**53,827.02**
101648 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/08-05/07/22	00290369	05/19/2022	269.64
101648 -7541	SBC TELECOM INC	CHARGES 04/19/22	00290071	05/05/2022	1.95
		Total Telephone		**7541**	**271.59**
101648 -8795	LOWERY CORP	RICOH COPIER MAINT MED EXAM	00290486	05/26/2022	130.58
		Total Repairs and Maintenance		**8795**	**130.58**
		Org Key Total		**101648**	**54,229.19**
101661	**Public Guardian**				
101661 -5446	BFA SOFTWARE LLC	AIM CHECKSTOCK	00290430	05/26/2022	296.00
		Total Supplies		**5446**	**296.00**
101661 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	537.57
		Total Cellular Phone		**7591**	**537.57**
101661 -7700	BFA SOFTWARE LLC	MAY 22 PAY CARD FEES	00290430	05/26/2022	363.00

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
		Total	**Licenses, Permits, & Fees**		**7700**	**363.00**
101661 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	1,532.61
		Total	**Postage/Freight**		**7723**	**1,532.61**
101661 -8795	LOWERY CORP	RICOH COPIER MAINT PBLC GUARD		00290486	05/26/2022	71.51
101661 -8795	XTREME SHREDS LLC	SHREDDING 04/05 & 04/19/22		00290121	05/05/2022	14.00
		Total	**Repairs and Maintenance**		**8795**	**85.51**
101661 -9480	AIRTOUCH CELLULAR	PHONE		00289963	05/05/2022	49.99
		Total	**Uncapitalized Assets < $5,000**		**9480**	**49.99**
				Org Key Total	**101661**	**2,864.68**
101681	**Veterans' Burial**					
101681 -7195	MILLER, SONDRA	COUNTY BURIAL ALLOWANCE		00290498	05/26/2022	300.00
101681 -7195	POLLOCK RANDALL FUNERAL HOME I	COUNTY BURIAL ALLOWANCE		00290242	05/12/2022	300.00
101681 -7195	POLLOCK RANDALL FUNERAL HOME I	COUNTY BURIAL ALLOWANCE		00290381	05/19/2022	300.00
		Total	**Veterans Burial**		**7195**	**900.00**
				Org Key Total	**101681**	**900.00**
201449	**Road Commission**					
201449 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC		00290182	05/12/2022	57.14
		Total	**Professional Services**		**6749**	**57.14**
				Org Key Total	**201449**	**57.14**
208000	**Parks & Recreation**					
208000 -2530	FORD, MARGARET	SEC DEPOSIT RETURN		00290187	05/12/2022	100.00
208000 -2530	GILL, DAN	SEC DEPOSIT RETURN		00290194	05/12/2022	100.00
208000 -2530	GRAHAM, RON	SEC DEPOSIT RETURN		00290195	05/12/2022	500.00
208000 -2530	GREAT LAKES INTL ANTIQUE FIRE	SEC DEPOSIT RETURN		00290465	05/26/2022	100.00
208000 -2530	LAMAY, AMANDA	SEC DEPOSIT RETURN		00290031	05/05/2022	100.00
208000 -2530	PEMBERTON, MARK	SEC DEPOSIT CHUCH		00290055	05/05/2022	200.00
208000 -2530	PEMBERTON, MARK	SEC DEPOSIT EXH BUILDING		00290055	05/05/2022	500.00
208000 -2530	SHY, MARYKAY	SEC DEPOSIT RETURN		00290075	05/05/2022	100.00
208000 -2530	SMALLEY, AMY	SEC DEPOSIT RETURN		00290254	05/12/2022	100.00
208000 -2530	ST CLAIR COUNTY 4H COUNCIL	SEC DEPOSIT RETURN		00290257	05/12/2022	300.00
208000 -2530	WALTZER, RENE	SEC DEPOSIT RETURN		00290117	05/05/2022	100.00
		Total	**Customers Depst&Interest Pyble**		**2530**	**2,200.00**
				Org Key Total	**208000**	**2,200.00**
208751	**Recreation/Parks**					
208751 -5398	MARKETING PROMOTIONS AND EVENTS	STAFF APPAREL		00290220	05/12/2022	342.00
208751 -5398	MARKETING PROMOTIONS AND EVENT	FLEX FIT HATS		00290220	05/12/2022	360.00
		Total	**Employer Provided Uniforms**		**5398**	**702.00**
208751 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289973	05/05/2022	277.91
		Total	**Cellular Phone**		**7591**	**277.91**
208751 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	46.71
		Total	**Postage/Freight**		**7723**	**46.71**
208751 -8300	LASERLECTRIC ENGRAVING	BENCH PLATES		00290357	05/19/2022	55.50
208751 -8300	LIGGETT COMMUNICATIONS LLC	2022 VACATIONLAND AD FULL PAGE		00290483	05/26/2022	2,995.00
		Total	**Printing and Publishing**		**8300**	**3,050.50**
208751 -8795	LOWERY CORP	RICOH COPIER MAINT PARKS		00290486	05/26/2022	38.74
208751 -8795	ST CLAIR COUNTY ROAD COMMISSIO	SIGN REPLACEMENT B2B TRAIL		00290520	05/26/2022	388.49
		Total	**Repairs and Maintenance**		**8795**	**427.23**
				Org Key Total	**208751**	**4,504.35**
221000	**Health Department**					

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
221000 -2225	ST CLAIR COUNTY COMMUNITY COLL	REFUND STATE FEE	00290259	05/12/2022	30.00
		Total **Due to State of Michigan**		**2225**	**30.00**
			Org Key Total	**221000**	**30.00**
230131	**MIDC - Circuit Court**				
230131 -6799	LAW OFFICE OF JOSHUA P RUBIN	22P01150FT MELDRUM	00290211	05/12/2022	735.00
230131 -6799	LAW OFFICE OF JOSHUA P RUBIN	21002211FH LAURAIN	00290211	05/12/2022	1,032.50
230131 -6799	LESLEY J CLARK LAW OFFICES PLL	21002504FH BUHL	00290482	05/26/2022	875.00
230131 -6799	LIVESAY, JOHN L	2101990FH RUPERSBURG	00290216	05/12/2022	332.50
230131 -6799	LIVESAY, JOHN L	2101838FH RUPERSBURG	00290216	05/12/2022	1,155.00
230131 -6799	PARRISH, SHARON	22000293FH CARROTHERS	00290504	05/26/2022	332.50
230131 -6799	PARRISH, SHARON	22P00956FY KING	00290053	05/05/2022	262.50
230131 -6799	SIMASKO, FRANK ALFRED	21001052FH SHILLING	00290077	05/05/2022	2,327.50
		Total **Court Appointed Attrny-Other**		**6799**	**7,052.50**
			Org Key Total	**230131**	**7,052.50**
230136	**MIDC - District Court**				
230136 -6799	BALES, THOMAS	21M02543SM OSTRAND	00289975	05/05/2022	490.00
230136 -6799	LAW OFFICE OF JOSHUA P RUBIN	18P06678OM MELDRUM	00290211	05/12/2022	420.00
230136 -6799	LAW OFFICE OF JOSHUA P RUBIN	22P01776ST ANTHONY	00290211	05/12/2022	175.00
230136 -6799	LESLEY J CLARK LAW OFFICES PLL	21M01771ST LABADIE	00290482	05/26/2022	332.50
230136 -6799	LESLEY J CLARK LAW OFFICES PLL	21P06314OM WHEELER	00290482	05/26/2022	595.00
230136 -6799	LESLEY J CLARK LAW OFFICES PLL	21P06316OM WHEELER	00290482	05/26/2022	175.00
230136 -6799	LESLEY J CLARK LAW OFFICES PLL	22P00864OM PERKINS	00290482	05/26/2022	385.00
230136 -6799	LIVESAY, JOHN L	22P01433SM SHERBUTT	00290216	05/12/2022	682.50
230136 -6799	LIVESAY, JOHN L	22P00991SM SWEET	00290484	05/26/2022	385.00
230136 -6799	ROBINSON, DONNELL L	22M00472SM BRADSHAW	00290510	05/26/2022	595.00
230136 -6799	SIMASKO, FRANK ALFRED	22P00948SM BRUSKE	00290516	05/26/2022	1,995.00
		Total **Court Appointed Attrny-Other**		**6799**	**6,230.00**
			Org Key Total	**230136**	**6,230.00**
230172	**MIDC - Admin**				
230172 -6749	ABRAMSKY PLLC, MICHAEL F	PROF SRVCS S. TRASKEL	00290294	05/19/2022	1,500.00
		Total **Professional Services**		**6749**	**1,500.00**
230172 -6799	NOVOSEL, TERESA LYNNE	APR 22 ARRAIGNMENT ATTY SRVCS	00290375	05/19/2022	2,083.33
230172 -6799	TURNER, KELLY	APR 22 ARRAIGNMENT ATTY SRVC	00290115	05/05/2022	2,083.33
		Total **Court Appointed Attrny-Other**		**6799**	**4,166.66**
230172 -6832	SCHWEIKART, KATHIE	MOZES	00290249	05/12/2022	86.95
		Total **Contracted Stenographers**		**6832**	**86.95**
230172 -6848	SILVER, ROBERT JAMES	PROC SRVC S. MOORE	00290076	05/05/2022	25.00
230172 -6848	WELSER INVESTIGATIONS LLC	INV SRVCS WILLINGHAM	00290275	05/12/2022	402.50
		Total **Contracted Investigators**		**6848**	**427.50**
230172 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	854.76
		Total **Postage/Freight**		**7723**	**854.76**
230172 -8548	WEST GROUP	APR 22 WEST PROFLEX SRVCS	00290408	05/19/2022	711.58
		Total **Regulatory Updates/Reference**		**8548**	**711.58**
230172 -8647	DTE ENERGY	CHARGES 04/08-05/11/22	00290328	05/19/2022	908.25
		Total **Electric Utility**		**8647**	**908.25**
230172 -8663	SEMCO ENERGY	CHARGES 03/31-05/02/22	00290390	05/19/2022	264.70
		Total **Gas Utility**		**8663**	**264.70**
230172 -8795	LOWERY CORP	RICOH COPIER MAINT PUBLIC DEF	00290486	05/26/2022	220.76
230172 -8795	SCHINDLER ELEVATOR CORP	MAY 22 PBLCDEF ELEVATOR MAINT	00290248	05/12/2022	184.78
230172 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL PBLCDEF	00290272	05/12/2022	44.41

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230172 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22	00290121	05/05/2022	7.00
		Total Repairs and Maintenance 8795			**456.95**
230172 -9585	JUSTICE WORKS LLC	APR 22 PUBLIC DEF CASE MGMT	00290205	05/12/2022	525.00
		Total Subscription/Hosted Software 9585			**525.00**
		Org Key Total 230172			**9,902.35**
233166	**Family Counseling Fund**				
233166 -6749	RENEWAL CHRISTIAN COUNSELING I	03/09/22 BROCHU	00290064	05/05/2022	106.00
		Total Professional Services 6749			**106.00**
		Org Key Total 233166			**106.00**
245104	**Public Improvement**				
245104 -8795	MJL COMPANY LLC	RPR LOADING DOCK DOOR	00290235	05/12/2022	2,140.44
245104 -8795	ZIMMER ROOFING AND CONSTRUCTIO	PREP AREA & ASPH ROOF COATING	00290278	05/12/2022	1,719.00
		Total Repairs and Maintenance 8795			**3,859.44**
245104 -9554	SYENERGY ENGINEERING SERVICES	ANIMAL CONTROL EXHAUST FAN	00290526	05/26/2022	1,400.00
		Total Equipment 9554			**1,400.00**
		Org Key Total 245104			**5,259.44**
245106	**Public Improvement-Restricted**				
245106 -6749	FITE, CARLOTTA O	COURT MGMT SYSTEM PROJECT	00290185	05/12/2022	2,625.00
		Total Professional Services 6749			**2,625.00**
		Org Key Total 245106			**2,625.00**
252000	**Convention Center**				
252000 -2240	STATE OF MICHIGAN	APR 22 SALES TAX CNV CTR	00290129	05/12/2022	688.49
		Total Sales Tax Payable 2240			**688.49**
		Org Key Total 252000			**688.49**
252805	**Convention Center**				
252805 -5446	COUNTY OF ST CLAIR MICHIGAN	REPLENISH PETTY CASH	00290417	05/26/2022	99.04
		Total Supplies 5446			**99.04**
		Org Key Total 252805			**99.04**
265311	**Drug Law Enforcement Fund**				
265311 -8548	COUNTY OF OAKLAND MICHIGAN	CLEMIS LEADS ONLINE	00290156	05/12/2022	3,551.11
		Total Regulatory Updates/Reference 8548			**3,551.11**
		Org Key Total 265311			**3,551.11**
268792	**Othr Library Activties-Millage**				
268792 -5446	NORTHERN STAR DATA	UPS SERVER BATTERIES MEMPHIS	00290051	05/05/2022	180.00
		Total Supplies 5446			**180.00**
268792 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 LIBRARY	00290017	05/05/2022	247.50
		Total Legal Services 6683			**247.50**
268792 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC	00290182	05/12/2022	300.30
268792 -6749	HERRICK DISTRICT LIBRARY	LOST/DMG BC 31309007422171	00290024	05/05/2022	29.99
268792 -6749	PERE MARQUETTE DISTRICT LIBRAR	LOST/DMG BC 34046000310915	00290241	05/12/2022	9.99
268792 -6749	UNIQUE MANAGEMENT SERVICES INC	APR 22 PLACEMENTS	00290403	05/19/2022	250.60
268792 -6749	UNIQUE MANAGEMENT SERVICES INC	OVERDUE MAILERS ENVELOPE CHG	00290403	05/19/2022	209.12
		Total Professional Services 6749			**800.00**
268792 -7541	CITY OF ALGONAC MICHIGAN	MAR 22 TELEPHONE	00290313	05/19/2022	122.53
268792 -7541	CITY OF MARINE CITY MICHIGAN	TELEPHONE	00290148	05/12/2022	121.54
268792 -7541	CITY OF MARYSVILLE MICHIGAN	MAR 22 TELEPHONE	00289983	05/05/2022	215.79
268792 -7541	INTELEPEER HOLDINGS INC	CISCO VOICE PHONE SERVICES	00290201	05/12/2022	364.00
268792 -7541	INTELEPEER HOLDINGS INC	CISCO VOICE PHONE SERVICES	00290201	05/12/2022	7.00
268792 -7541	INTELEPEER HOLDINGS INC	E-911 TAXES AND FEES	00290201	05/12/2022	26.09

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		Total Telephone		**7541**	**856.95**
268792 -8036	ZACHRICH JENG, SARAH E	PROG FEE 05/02/22 MAIN	00290414	05/19/2022	350.00
		Total Program Promotion		**8036**	**350.00**
268792 -8300	LAMAR TEXAS LIMITED PARTNERSHI	02/28-03/27/22 BULLETINS	00290210	05/12/2022	900.00
268792 -8300	LAMAR TEXAS LIMITED PARTNERSHI	POSTERS 4/4-5/1/22	00290030	05/05/2022	845.00
268792 -8300	LAMAR TEXAS LIMITED PARTNERSHI	04/25-05/22/22 BULLETINS	00290210	05/12/2022	900.00
		Total Printing and Publishing		**8300**	**2,645.00**
268792 -8647	DTE ENERGY	CHARGES 04/01-04/30/22	00290171	05/12/2022	62.10
268792 -8647	DTE ENERGY	CHARGES 04/09-05/11/22	00290328	05/19/2022	4,369.91
		Total Electric Utility		**8647**	**4,432.01**
268792 -8663	SEMCO ENERGY	CHARGES 03/31-05/02/22	00290390	05/19/2022	1,246.42
		Total Gas Utility		**8663**	**1,246.42**
268792 -8680	CITY OF PORT HURON MICHIGAN	CHARGES 03/20-04/20/22	00289985	05/05/2022	772.87
		Total Water/Sewer Utility		**8680**	**772.87**
268792 -8795	LOWERY CORP	LEXMARK DESKTOP PRINTERS MNT	00290217	05/12/2022	164.80
268792 -8795	METRO CONTROLS INC	MAINT INSPECTION CHILLER	00290225	05/12/2022	854.37
268792 -8795	TOLEDO ELEVATOR AND MACHINE CO	APR 22 ELEVATOR MAINT	00290090	05/05/2022	211.65
268792 -8795	US BANCORP EQUIPMENT FINANCE I	RICOH COPIER MAINT PMT	00290535	05/26/2022	1,994.53
268792 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL LIBRARY	00290274	05/12/2022	87.60
		Total Repairs and Maintenance		**8795**	**3,312.95**
268792 -8977	PITNEY BOWES INC	POSTAGE METER RENTAL	00290380	05/19/2022	138.12
268792 -8977	PITNEY BOWES INC	POSTAGE METER RENTAL	00290380	05/19/2022	138.12
		Total Equipment Rental		**8977**	**276.24**
268792 -9092	CITY OF ALGONAC MICHIGAN	MAR 22 LOCAL UNIT FEES	00290313	05/19/2022	2,006.41
268792 -9092	CITY OF MARINE CITY MICHIGAN	LOCAL UNIT FEES	00290148	05/12/2022	1,134.37
268792 -9092	CITY OF MARYSVILLE MICHIGAN	MAR 22 LOCAL UNIT FEES	00289983	05/05/2022	2,995.20
268792 -9092	TOWNSHIP OF BURTCHVILLE MICHIG	OCT 21 LOCAL UNIT FEE	00290532	05/26/2022	1,045.53
268792 -9092	TOWNSHIP OF BURTCHVILLE MICHIG	MAR 22 LOCAL UNIT FEES	00290095	05/05/2022	725.29
		Total Local Unit Fee		**9092**	**7,906.80**
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	32.99
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	61.17
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	47.46
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	67.78
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	379.72
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	16.22
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	235.03
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	39.78
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	68.54
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	81.80
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290433	05/26/2022	164.28
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	24.00
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	48.00
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	11.46
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	11.01
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	30.39
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	30.39
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	12.00
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	15.50
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	12.54
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL	00290434	05/26/2022	36.54

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268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	24.54
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	6.40
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	98.46
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	66.47
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	397.24
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	17.10
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	361.79
268792 -9655	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	361.79
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	55.98
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	30.39
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	64.58
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	52.48
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	24.74
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	18.20
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	45.60
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	22.40
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	23.99
268792 -9655	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	27.19
		Total	**Books Hardcover**		**9655**	**3,125.94**
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	11.21
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	22.40
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	5.78
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	40.58
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	24.00
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	21.58
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	33.38
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	65.07
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	14.00
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	18.06
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	33.35
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	7.00
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	7.00
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	7.00
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	8.78
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	28.80
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290433	05/26/2022	62.81
268792 -9656	BTAC ACQUISITION CORP	LIBRARY MATERIAL		00290434	05/26/2022	21.21
268792 -9656	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	21.70
268792 -9656	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	23.20
268792 -9656	CENGAGE LEARNING INC	LIBR MTRL		00290438	05/26/2022	24.79
		Total	**Books Paperback**		**9656**	**501.70**
268792 -9657	MIDWEST TAPE LLC	LIBRARY MATERIAL		00290048	05/05/2022	7,106.08
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	400.68
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	331.42
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	315.00
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	359.14
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	292.49
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	10,000.00
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	82.50
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	130.00
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL		00290239	05/12/2022	315.43

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GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL	00290239	05/12/2022	1,363.46
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL	00290239	05/12/2022	860.87
268792 -9657	OVERDRIVE INC	LIBRARY MATERIAL	00290376	05/19/2022	139.98
		Total Electronic Subscription		**9657**	**21,697.05**
268792 -9667	21ST CENTURY MEDIA NEWSPAPER L	LIBR MTRL 06/04/22-06/03/23	00290293	05/19/2022	417.40
268792 -9667	DETROIT MEDIA PARTNERSHIP LP	LIBR MTRL G LYNN TO 4/30/23	00290323	05/19/2022	483.41
268792 -9667	HORIZON PUBLISHING COMPANY LLC	LIBR MTRL PH BRANCH	00290468	05/26/2022	59.00
268792 -9667	HORIZON PUBLISHING COMPANY LLC	LIBR MTRL PH BRANCH	00290469	05/26/2022	99.00
268792 -9667	JAMS MEDIA LLC	LIBR MTRL 1 YR MAIN TO 5/18/23	00290351	05/19/2022	48.00
		Total Newspaper and Periodicals		**9667**	**1,106.81**
268792 -9670	US BANCORP EQUIPMENT FINANCE I	RICOH COPIER LEASE PMT	00290535	05/26/2022	2,036.95
		Total Leased Assets		**9670**	**2,036.95**
			Org Key Total	**268792**	**51,495.19**
276311	**Drugs Elimination**				
276311 -5398	ON DUTY GEAR LLC	TACTICAL VEST, ID TAGS	00290052	05/05/2022	1,370.00
276311 -5398	ON DUTY GEAR LLC	UNIFORM	00290052	05/05/2022	460.97
		Total Employer Provided Uniforms		**5398**	**1,830.97**
276311 -5420	CITY OF MARYSVILLE MICHIGAN	FEB & MAR 22 SAL/FRINGES	00290151	05/12/2022	20,944.77
276311 -5420	CITY OF PORT HURON MICHIGAN	SAL/FRINGES TO 03/11/22	00290440	05/26/2022	23,944.95
276311 -5420	TOWNSHIP OF CLAY MICHIGAN	01/01-03/31/22 SAL/FRINGES	00290269	05/12/2022	29,112.83
		Total Contracted Labor		**5420**	**74,002.55**
276311 -5446	ST CLAIR PACKAGING INC	EVIDENCE POLY TUBING	00290523	05/26/2022	355.98
		Total Supplies		**5446**	**355.98**
276311 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL	00290188	05/12/2022	7,445.57
		Total Fuel		**5545**	**7,445.57**
276311 -6749	TMOBILE USA INC	MOBILE GPS LOCATER 2/1-4/1/22	00290265	05/12/2022	1,800.00
		Total Professional Services		**6749**	**1,800.00**
276311 -6848	COUNTY OF ST CLAIR MICHIGAN	SUPPRESSED FUNDS	00290317	05/19/2022	8,000.00
		Total Contracted Investigators		**6848**	**8,000.00**
276311 -7541	SBC TELECOM INC	CHARGES 04/16/22	00290072	05/05/2022	6.25
		Total Telephone		**7541**	**6.25**
276311 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	1,474.47
		Total Cellular Phone		**7591**	**1,474.47**
276311 -7700	STATE OF MICHIGAN	RNWL SUPPR LIC PLATE (12)	00290397	05/19/2022	156.00
		Total Licenses, Permits, & Fees		**7700**	**156.00**
276311 -7723	US POSTAL SERVICE	DTF MAILER POSTAGE	00290536	05/26/2022	12,269.65
		Total Postage/Freight		**7723**	**12,269.65**
276311 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00290000	05/05/2022	680.23
		Total Electric Utility		**8647**	**680.23**
276311 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22	00290252	05/12/2022	402.69
		Total Gas Utility		**8663**	**402.69**
276311 -8795	LOWERY CORP	RICOH COPIER MAINT DTF	00290486	05/26/2022	287.23
276311 -8795	OLDS ELECTRIC LLC	ANNL GENERATOR MAINTENANCE	00290237	05/12/2022	155.00
276311 -8795	PREFERRED TOWING	JAN-MAR 22 TOWING	00290062	05/05/2022	1,950.00
		Total Repairs and Maintenance		**8795**	**2,392.23**
276311 -8993	SCHULTZ VENTURES LLC	MAY 22 BUILDING RENT	00290513	05/26/2022	1,800.00
276311 -8993	SCHULTZ VENTURES LLC	JUN 22 BUILDING RENT	00290513	05/26/2022	1,800.00
		Total Building Rental		**8993**	**3,600.00**
276311 -9480	AIRTOUCH CELLULAR	PHONES (3)	00289963	05/05/2022	149.97
		Total Uncapitalized Assets < $5,000		**9480**	**149.97**

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/01-03/31/22 VEHICLE RENTAL	00290010	05/05/2022	1,098.60
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/04-04/04/22 VEHICLE RENTAL	00290010	05/05/2022	1,152.60
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/04-04/11/22 VEHICLE RENTAL	00290010	05/05/2022	1,426.80
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/05-04/07/22 VEHICLE RENTAL	00290010	05/05/2022	1,261.80
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/10-04/11/22 VEHICLE RENTAL	00290010	05/05/2022	1,207.20
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/14-04/12/22 VEHICLE RENTAL	00290010	05/05/2022	1,141.40
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/17-04/07/22 VEHICLE RENTAL	00290010	05/05/2022	854.60
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/18-04/19/22 VEHICLE RENTAL	00290010	05/05/2022	1,163.20
276311 -9670	ENTERPRISE LEASING COMPANY OF	03/07-04/20/22 VEHICLE RENTAL	00290010	05/05/2022	1,586.40
276311 -9670	ENTERPRISE LEASING COMPANY OF	04/01-04/28/22 VEHICLE RENTAL	00290458	05/26/2022	1,096.80
276311 -9670	ENTERPRISE LEASING COMPANY OF	04/04-05/05/22 VEHICLE RENTAL	00290458	05/26/2022	1,152.60
276311 -9670	ENTERPRISE LEASING COMPANY OF	04/04-05/05/22 VEHICLE RENTAL	00290458	05/26/2022	1,220.60
		Total **Leased Assets**		**9670**	**14,362.60**
			Org Key Total	**276311**	**128,929.16**
278672	**Agency on Aging**				
278672 -6749	CATHOLIC CHARITIES OF SOUTHEAS	APR 22 SENIOR COUNSELING SRVCS	00290146	05/12/2022	13,979.63
278672 -6749	LAKESHORE LEGAL AID	APR 22 SENIOR LEGAL SERVICES	00290353	05/19/2022	39,191.00
278672 -6749	LIFE SKILLS CENTERS INC	APR 22 SENIOR MEMORY CARE SRVC	00290358	05/19/2022	4,353.99
278672 -6749	ST CLAIR COUNTY COUNCIL ON AGI	APR 22 SENIOR SERVICES PMT	00290316	05/19/2022	254,446.69
278672 -6749	VISITING NURSE ASSN HEALTH SER	APR 22 SR RESPITE SPECIAL CARE	00290406	05/19/2022	18,485.63
278672 -6749	VISITING NURSE ASSN HEALTH SER	APR 22 SR ROOM AND BOARD SRVC	00290406	05/19/2022	16,442.92
278672 -6749	VISITING NURSE ASSN HEALTH SER	APR 22 SENIOR BEREAVEMENT SRCV	00290406	05/19/2022	1,977.06
		Total **Professional Services**		**6749**	**348,876.92**
			Org Key Total	**278672**	**348,876.92**
292662	**Child Care - Probate**				
292662 -7185	COUNTY OF MACOMB MICHIGAN	MAR 22 JUV DETAINEES	00290155	05/12/2022	26,895.00
292662 -7185	COUNTY OF MACOMB MICHIGAN	APR 22 JUV DETAINEES	00290448	05/26/2022	15,510.00
292662 -7185	HIGHFIELDS INC	APR 22 JUV DET SERVICES	00290467	05/26/2022	8,498.40
292662 -7185	WOLVERINE HUMAN SERVICES	APR 22 PER DIEM N. CLARK	00290277	05/12/2022	11,054.10
		Total **Other Institutional Services**		**7185**	**61,957.50**
292662 -7360	DELONG, JUSTINE	04/17-05/10/22 KINNEY	00290322	05/19/2022	360.00
		Total **Foster Care Services**		**7360**	**360.00**
			Org Key Total	**292662**	**62,317.50**
292664	**In-Home Care - Child Care**				
292664 -7228	IMPACT CONSULTING SERVICES PC	APR 22 ASSMNT & GRP SRVCS	00290199	05/12/2022	800.00
		Total **Health Services**		**7228**	**800.00**
292664 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	180.07
		Total **Cellular Phone**		**7591**	**180.07**
292664 -8531	MICHIGAN ASSN FOR FAMILY COURT	SPRING CONF MCMILLAN	00290227	05/12/2022	75.00
		Total **Training**		**8531**	**75.00**
			Org Key Total	**292664**	**1,055.07**
292668	**Day Treatment/Night Watch**				
292668 -5396	COUNTY OF ST CLAIR MICHIGAN	MAR/APR 22 REPL PETTY CASH	00290159	05/12/2022	45.00
		Total **Employee Travel**		**5396**	**45.00**
292668 -5446	COUNTY OF ST CLAIR MICHIGAN	APR 22 REPLENISH PETTY CASH	00290158	05/12/2022	79.13
292668 -5446	COUNTY OF ST CLAIR MICHIGAN	MAR/APR 22 REPL PETTY CASH	00290159	05/12/2022	422.79
		Total **Supplies**		**5446**	**501.92**
292668 -6749	CLASS A TRAINING CENTER LLC	04/01-04/15/22 DTNW ONSITE DRG	00290441	05/26/2022	4,000.00
292668 -6749	CLASS A TRAINING CENTER LLC	04/16-04/30/22 DTNW ONSITE DRG	00290441	05/26/2022	4,000.00
		Total **Professional Services**		**6749**	**8,000.00**

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GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
292668 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/17-05/16/22	00290489	05/26/2022	75.56
		Total Telephone		**7541**	**75.56**
292668 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	620.29
		Total Cellular Phone		**7591**	**620.29**
292668 -8531	COURT SOLUTIONS LLC	ONLINE TRANING FOR 100	00290418	05/26/2022	2,995.00
		Total Training		**8531**	**2,995.00**
292668 -8647	DTE ENERGY	CHARGES 03/29-04/26/22	00290002	05/05/2022	5,587.21
292668 -8647	DTE ENERGY	CHARGES 04/06-05/05/22	00290327	05/19/2022	1,128.49
		Total Electric Utility		**8647**	**6,715.70**
292668 -8663	SEMCO ENERGY	CHARGES 03/30-04/29/22	00290252	05/12/2022	85.30
292668 -8663	SEMCO ENERGY	CHARGES 03/30-04/29/22	00290252	05/12/2022	3,389.43
		Total Gas Utility		**8663**	**3,474.73**
292668 -8685	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/13/22	00290444	05/26/2022	119.94
		Total Cable Television		**8685**	**119.94**
292668 -8795	KEVINS LAWN CARE AND SNOW REMO	EXTRA SALT SRVC CHARGES	00290207	05/12/2022	300.00
292668 -8795	LOWERY CORP	RICOH COPIER MAINT DTNW	00290486	05/26/2022	94.89
292668 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL DTNW	00290274	05/12/2022	116.80
292668 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22 DTNW	00290121	05/05/2022	7.00
292668 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22 INT DTNW	00290121	05/05/2022	7.00
		Total Repairs and Maintenance		**8795**	**525.69**
292668 -9208	COUNTY OF ST CLAIR MICHIGAN	MAR/APR 22 REPL PETTY CASH	00290159	05/12/2022	69.25
		Total Miscellaneous		**9208**	**69.25**
		Org Key Total		**292668**	**23,143.08**
295682	**Veterans Millage**				
295682 -5398	MARKETING PROMOTIONS AND EVENT	STAFF TSHIRTS	00290037	05/05/2022	144.00
		Total Employer Provided Uniforms		**5398**	**144.00**
295682 -5446	CEDAR HILL GRAPHICS LLC	MEMORIAL DAY SIGNAGE	00290437	05/26/2022	453.00
		Total Supplies		**5446**	**453.00**
295682 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/08-05/07/22	00290366	05/19/2022	75.72
		Total Telephone		**7541**	**75.72**
295682 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	136.70
		Total Cellular Phone		**7591**	**136.70**
295682 -7723	PITNEY BOWES BANK INC	POSTAGE	00290058	05/05/2022	296.38
		Total Postage/Freight		**7723**	**296.38**
295682 -8036	FEDERATED PUBLICATIONS	DIGITAL MARKETING	00290184	05/12/2022	1,959.00
295682 -8036	LIGGETT COMMUNICATIONS LLC	ADVERTISING	00290213	05/12/2022	2,125.14
295682 -8036	LIGGETT COMMUNICATIONS LLC	ADVERTISING	00290213	05/12/2022	1,205.00
295682 -8036	LIGGETT COMMUNICATIONS LLC	ADVERTISING	00290359	05/19/2022	649.00
		Total Program Promotion		**8036**	**5,938.14**
295682 -8300	CW ENTERPRISES INC	COLOR FOLDERS W/LOGO	00290160	05/12/2022	705.00
295682 -8300	PORT HURON AREA SCHOOL DISTRIC	MY MILITARY HERO	00290507	05/26/2022	86.50
		Total Printing and Publishing		**8300**	**791.50**
295682 -8795	LOWERY CORP	RICOH COPIER MAINT VETERAN	00290486	05/26/2022	220.13
295682 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22	00290121	05/05/2022	7.00
		Total Repairs and Maintenance		**8795**	**227.13**
		Org Key Total		**295682**	**8,062.57**
517285	**Resource Recovery**				
517285 -5420	PEOPLEREADY INC	TEMPORARY HELP	00290056	05/05/2022	861.30
517285 -5420	PEOPLEREADY INC	TEMPORARY HELP	00290240	05/12/2022	861.30
517285 -5420	PEOPLEREADY INC	TEMPORARY HELP	00290378	05/19/2022	861.30

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
517285 -5420	PEOPLEREADY INC	TEMPORARY HELP		00290505	05/26/2022	1,129.26
		Total	**Contracted Labor**		**5420**	**3,713.16**
517285 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	156.46
		Total	**Fuel**		**5545**	**156.46**
517285 -7541	AT AND T	CHARGES 05/03/22		00290297	05/19/2022	41.92
		Total	**Telephone**		**7541**	**41.92**
517285 -8647	DTE ENERGY	CHARGES 04/15-05/16/22		00290454	05/26/2022	62.83
		Total	**Electric Utility**		**8647**	**62.83**
517285 -8795	HAMTRAMCK RECYCLING LLC	04/12 & 04/14/22 RECYCLING		00290022	05/05/2022	503.20
517285 -8795	MGM CONTAINER SERVICES CO	HAULING FEE 04/22/22		00290363	05/19/2022	524.00
517285 -8795	MGM CONTAINER SERVICES CO	HAULING FEE 04/27/22		00290363	05/19/2022	219.00
517285 -8795	SHIRKEY ELECTRIC CO INC	SRVC CALL PAPER RECYC CMPCTR		00290392	05/19/2022	165.00
		Total	**Repairs and Maintenance**		**8795**	**1,411.20**
			Org Key Total		**517285**	**5,385.57**
517526	**Sanitary Landfill**					
517526 -4956	LEICA GEOSYSTEMS INC	TRADE IN EXISTING GS15 & CS15		00290481	05/26/2022	-2,502.83
		Total	**Refunds and Rebates Received**		**4956**	**-2,502.83**
517526 -5420	PEOPLEREADY INC	TEMPORARY HELP		00290056	05/05/2022	430.65
517526 -5420	PEOPLEREADY INC	TEMPORARY HELP		00290240	05/12/2022	287.10
517526 -5420	PEOPLEREADY INC	TEMPORARY HELP		00290378	05/19/2022	363.66
517526 -5420	PEOPLEREADY INC	TEMPORARY HELP		00290505	05/26/2022	961.79
		Total	**Contracted Labor**		**5420**	**2,043.20**
517526 -5446	ASPHALT TRUCKS INC	ASPHALT MILLINGS MAT & DEL		00290295	05/19/2022	46,032.10
517526 -5446	AUTOZONE	WIPER BLADES, SCOTT RAGS		00290299	05/19/2022	56.01
517526 -5446	JADC ENTERPRISES LLC	CLASS 2 SAND MATERIAL ONLY		00290027	05/05/2022	1,611.48
517526 -5446	JADC ENTERPRISES LLC	RIVER ROCK MATERIAL ONLY		00290027	05/05/2022	13,274.67
517526 -5446	JADC ENTERPRISES LLC	ROUNDING		00290027	05/05/2022	-0.01
517526 -5446	JADC ENTERPRISES LLC	CLASS 2 SAND DELIVERY ONLY		00290027	05/05/2022	2,685.80
517526 -5446	JADC ENTERPRISES LLC	RIVER ROCK DELIVERY ONLY		00290027	05/05/2022	2,879.84
517526 -5446	JADC ENTERPRISES LLC	RIVER ROCK MATERIAL ONLY		00290473	05/26/2022	13,999.68
517526 -5446	JADC ENTERPRISES LLC	RIVER ROCK DELIVERY ONLY		00290473	05/26/2022	3,037.14
517526 -5446	SA TORELLO INC	CRUSHED CONCRETE MAT & DEL		00290067	05/05/2022	3,130.02
517526 -5446	SA TORELLO INC	CRUSHED CONCRETE MAT & DEL		00290067	05/05/2022	874.31
517526 -5446	WW GRAINGER INC	MARKING FLAGS		00290544	05/26/2022	38.65
		Total	**Supplies**		**5446**	**87,619.69**
517526 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	39.12
		Total	**Fuel**		**5545**	**39.12**
517526 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 LEGAL FEES		00290014	05/05/2022	165.00
		Total	**Legal Services**		**6683**	**165.00**
517526 -6749	CTI AND ASSOCIATES INC	REGULATORY COMPLIANCE		00290450	05/26/2022	6,834.71
517526 -6749	CTI AND ASSOCIATES INC	SEEDING/SW IMPROVEMENTS		00290450	05/26/2022	1,963.49
517526 -6749	CTI AND ASSOCIATES INC	ASSET MGT PLAN SUPPORT		00290450	05/26/2022	3,975.22
517526 -6749	CTI AND ASSOCIATES INC	GENERAL ENGINEERING		00290450	05/26/2022	10,691.35
517526 -6749	CTI AND ASSOCIATES INC	CERT CLOSED AREA DESIGN CHANGE		00290450	05/26/2022	4,068.59
517526 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC		00290182	05/12/2022	325.00
517526 -6749	SHIRKEY ELECTRIC CO INC	FEB & MAR 22 ASSET MGT PLAN		00290253	05/12/2022	3,093.75
517526 -6749	SHIRKEY ELECTRIC CO INC	APR 22 ASSET MGT		00290253	05/12/2022	2,007.50
		Total	**Professional Services**		**6749**	**32,959.61**
517526 -7013	LEICA GEOSYSTEMS INC	CS20 FIRMWARE UPGR MNT 1 YR		00290481	05/26/2022	544.00
		Total	**Maintenance Contracts**		**7013**	**544.00**

Accounts Payable Transaction Register

Exhibit 11A

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
517526 -7508	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/08/22		00290154	05/12/2022	177.90
		Total	**Internet Access**		**7508**	**177.90**
517526 -7541	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/08/22		00290154	05/12/2022	60.90
517526 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 05/04/22		00290338	05/19/2022	109.67
517526 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 05/10/22		00290339	05/19/2022	40.66
		Total	**Telephone**		**7541**	**211.23**
517526 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	36.24
		Total	**Cellular Phone**		**7591**	**36.24**
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290175	05/12/2022	19.56
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290174	05/12/2022	764.43
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290174	05/12/2022	377.59
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290174	05/12/2022	518.80
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290168	05/12/2022	1,488.25
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290168	05/12/2022	134.19
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290168	05/12/2022	1,045.18
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290173	05/12/2022	371.49
517526 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290173	05/12/2022	11.55
		Total	**Electric Utility**		**8647**	**4,731.04**
517526 -8663	SEMCO ENERGY	CHARGES 03/29-04/28/22		00290252	05/12/2022	125.77
517526 -8663	SEMCO ENERGY	CHARGES 03/29-04/28/22		00290252	05/12/2022	17.71
		Total	**Gas Utility**		**8663**	**143.48**
517526 -8795	LOWERY CORP	RICOH COPIER MAINT LANDFILL		00290486	05/26/2022	493.95
517526 -8795	MICHIGAN POWER WASH	SCALE/BLDG WASHING		00290371	05/19/2022	200.00
517526 -8795	SHIRKEY ELECTRIC CO INC	INSTLL CAT6 CABLES SCLHS		00290253	05/12/2022	1,338.88
517526 -8795	SHIRKEY ELECTRIC CO INC	SRVC CALL TVSS RECEPTACLE		00290392	05/19/2022	247.50
517526 -8795	SHIRKEY ELECTRIC CO INC	INSTLL BASES FOR LIGHT POLES		00290392	05/19/2022	550.00
517526 -8795	SHIRKEY ELECTRIC CO INC	RPLC PHOTO CELL @ FLAG POLE		00290392	05/19/2022	165.00
517526 -8795	SHIRKEY ELECTRIC CO INC	SC EXT LIGHTING MFF MNSTR		00290515	05/26/2022	564.56
517526 -8795	SHIRKEY ELECTRIC CO INC	SC EXT LIGHTING TALASKI BLDG		00290515	05/26/2022	823.62
517526 -8795	SHIRKEY ELECTRIC CO INC	POUR LIGHT POLE BASES		00290515	05/26/2022	2,507.06
517526 -8795	SPECIALTY FACILITY SERVICES LL	REPAIR FENCE AT RECYC DROP OFF		00290256	05/12/2022	648.45
517526 -8795	SPECIALTY FACILITY SERVICES LL	RPLC DOORS GPS MNTR SHED		00290256	05/12/2022	1,383.26
517526 -8795	SPECIALTY FACILITY SERVICES LL	APR 22 SITE SUPPORT		00290394	05/19/2022	2,373.25
517526 -8795	ST CLAIR LAWN CARE INC	SPR 22 WEED CONTROL FERTILIZER		00290396	05/19/2022	820.00
517526 -8795	ST CLAIR LAWN CARE INC	LANDSCAPE MAINT/SPREAD MULCH		00290522	05/26/2022	1,125.00
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290263	05/12/2022	4,400.50
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290263	05/12/2022	1,208.00
517526 -8795	TALASKI EXCAVATING CO	MAR 22 FUEL SURCHARGE		00290088	05/05/2022	2,937.20
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	218.00
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	470.25
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	200.00
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	2,114.00
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	1,170.00
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	9,451.50
517526 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290528	05/26/2022	7,386.75
517526 -8795	TALASKI EXCAVATING CO	APR 22 VOLUME CONTROL		00290527	05/26/2022	81,808.60
517526 -8795	TALASKI EXCAVATING CO	JUN 22 OPERATIONS MAINT		00290529	05/26/2022	70,000.00
517526 -8795	TALASKI EXCAVATING CO	JUN 22 SOLID WASTE MGMT		00290529	05/26/2022	1,500.00
		Total	**Repairs and Maintenance**		**8795**	**196,105.33**
517526 -8977	SCOTTYS POTTYS	APR 22 POTTY RENTAL		00290074	05/05/2022	95.00
		Total	**Equipment Rental**		**8977**	**95.00**

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
517526 -9554	LEICA GEOSYSTEMS INC	FULL CONSTELLATION ANTENNA	00290034	05/05/2022	19,300.00
517526 -9554	LEICA GEOSYSTEMS INC	GALILEO OPTION TRACKING	00290034	05/05/2022	1,070.00
517526 -9554	LEICA GEOSYSTEMS INC	GLONASS OPTION TRACKING	00290034	05/05/2022	1,070.00
517526 -9554	LEICA GEOSYSTEMS INC	BEIDOU OPTION TRACKING	00290034	05/05/2022	1,070.00
517526 -9554	LEICA GEOSYSTEMS INC	BATTERY INT LI-ION	00290034	05/05/2022	675.00
517526 -9554	LEICA GEOSYSTEMS INC	UHF RADIO ANTENNA	00290034	05/05/2022	62.50
517526 -9554	LEICA GEOSYSTEMS INC	1 YR GNSS FIRMWARE MNT	00290034	05/05/2022	151.00
517526 -9554	LEICA GEOSYSTEMS INC	SMALL CASE GNSS CONTROL	00290034	05/05/2022	153.00
517526 -9554	LEICA GEOSYSTEMS INC	GNSS CARBON FIBER POLE	00290034	05/05/2022	520.00
517526 -9554	LEICA GEOSYSTEMS INC	TOPO SHOE POINT COMBO	00290034	05/05/2022	52.25
517526 -9554	LEICA GEOSYSTEMS INC	HOLDER CLAMP TO POLE	00290034	05/05/2022	126.00
517526 -9554	LEICA GEOSYSTEMS INC	POLE HOLDER CLAMP	00290034	05/05/2022	170.00
517526 -9554	LEICA GEOSYSTEMS INC	GNSS CONTROLLER	00290034	05/05/2022	620.00
517526 -9554	LEICA GEOSYSTEMS INC	TWO HOURS ONLINE INFINITY	00290034	05/05/2022	500.00
517526 -9554	LEICA GEOSYSTEMS INC	ONE DAY ONSITE TRAINING	00290034	05/05/2022	1,000.00
517526 -9554	LEICA GEOSYSTEMS INC	20% MIDEAL DISCOUNT	00290034	05/05/2022	-6,747.34
517526 -9554	LEICA GEOSYSTEMS INC	CUSTOMER TRAINING DISCOUNT	00290034	05/05/2022	-1,000.00
517526 -9554	LEICA GEOSYSTEMS INC	CONTROLLER CS20 LTE FIELD	00290481	05/26/2022	6,250.00
517526 -9554	LEICA GEOSYSTEMS INC	BATTERY INT LI ION	00290481	05/26/2022	675.00
517526 -9554	LEICA GEOSYSTEMS INC	MULTI BAY (4) SMART CHARGER	00290481	05/26/2022	825.00
517526 -9554	LEICA GEOSYSTEMS INC	INFINITY BASIC SOFTWARE 1 YR	00290481	05/26/2022	921.00
517526 -9554	LEICA GEOSYSTEMS INC	20% MIDEAL DISCOUNT	00290481	05/26/2022	-403.61
		Total **Equipment**		**9554**	**27,059.80**
			Org Key Total	**517526**	**349,427.81**
581537	**Airport**				
581537 -4806	STATE OF MICHIGAN	APR 22 SALES TAX	00290129	05/12/2022	2,683.56
		Total **Charges For Services - Sales**		**4806**	**2,683.56**
581537 -5545	EASTERN AVIATION FUELS INC	JET A FUEL	00290457	05/26/2022	38,394.50
581537 -5545	ST CLAIR COUNTY ROAD COMMISSIO	APR 22 FUEL	00290520	05/26/2022	162.00
		Total **Fuel**		**5545**	**38,556.50**
581537 -6683	FLETCHER FEALKO SHOUDY AND FRA	MAR 22 LEGAL AIRPORT	00290461	05/26/2022	371.25
		Total **Legal Services**		**6683**	**371.25**
581537 -6749	AVIATION EXPRESS INC	FBO MGMT SRVC YR9 4TH QTR	00290301	05/19/2022	46,774.01
581537 -6749	ENVIRONMENTAL RESOURCES GROUP	RMVL 2 DECOMM STG TANKS FINAL	00290459	05/26/2022	1,306.75
581537 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC	00290182	05/12/2022	114.27
		Total **Professional Services**		**6749**	**48,195.03**
581537 -7013	PRO TECH SECURITY SYSTEMS	FIRE ALARM MNTR 6/1/22-5/31/23	00290509	05/26/2022	480.00
		Total **Maintenance Contracts**		**7013**	**480.00**
581537 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/05-05/04/22	00290228	05/12/2022	210.83
581537 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/17-05/16/22	00290490	05/26/2022	268.78
		Total **Telephone**		**7541**	**479.61**
581537 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	120.43
		Total **Cellular Phone**		**7591**	**120.43**
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00290000	05/05/2022	112.97
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289997	05/05/2022	38.74
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289997	05/05/2022	16.44
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289997	05/05/2022	299.35
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289997	05/05/2022	804.59
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289998	05/05/2022	14.76
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22	00289998	05/05/2022	453.78

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22		00289999	05/05/2022	59.96
581537 -8647	DTE ENERGY	CHARGES 03/25-04/25/22		00289999	05/05/2022	118.39
581537 -8647	DTE ENERGY	CHARGES 04/01-05/02/22		00290174	05/12/2022	576.59
581537 -8647	DTE ENERGY	CHARGES 04/01-04/30/22		00290170	05/12/2022	956.33
		Total	**Electric Utility**		**8647**	**3,451.90**
581537 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22		00290252	05/12/2022	170.48
581537 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22		00290252	05/12/2022	282.78
581537 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22		00290252	05/12/2022	610.15
581537 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22		00290252	05/12/2022	77.95
581537 -8663	SEMCO ENERGY	CHARGES 03/28-04/27/22		00290252	05/12/2022	794.23
		Total	**Gas Utility**		**8663**	**1,935.59**
581537 -8685	DISH DBS CORP	CHARGES 05/19/22		00290419	05/26/2022	72.08
		Total	**Cable Television**		**8685**	**72.08**
581537 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL AIRPORT		00290274	05/12/2022	58.40
		Total	**Repairs and Maintenance**		**8795**	**58.40**
581537 -9356	HURON TITLE CO	REFUND OVERPMT AIP LOT SALE		00290198	05/12/2022	1,750.60
		Total	**Refunds Paid**		**9356**	**1,750.60**
			Org Key Total		**581537**	**98,154.95**
595364	**Jail Commissary**					
595364 -6749	ARAMARK SERVICES INC	COMMISSARY SERVICES		00290137	05/12/2022	7,972.48
595364 -6749	ARAMARK SERVICES INC	INMATE JAIL KITS		00290137	05/12/2022	36.25
595364 -6749	ARAMARK SERVICES INC	COMMISSARY SERVICES		00290137	05/12/2022	7,185.19
595364 -6749	ARAMARK SERVICES INC	INMATE JAIL KITS		00290426	05/26/2022	76.14
595364 -6749	ARAMARK SERVICES INC	COMMISSARY SERVICES		00290426	05/26/2022	6,763.28
595364 -6749	SECURUS TECHNOLOGIES INC	INMATE PHONE SRVCS		00290251	05/12/2022	4,625.66
595364 -6749	SECURUS TECHNOLOGIES INC	INMATE PHONE SRVCS		00290251	05/12/2022	5,185.07
595364 -6749	SECURUS TECHNOLOGIES INC	INMATE PHONE SRVCS		00290514	05/26/2022	5,318.72
		Total	**Professional Services**		**6749**	**37,162.79**
595364 -7185	BLUE WATER AREA TRANSPORTATION	BUS TICKETS		00290142	05/12/2022	200.00
		Total	**Other Institutional Services**		**7185**	**200.00**
595364 -7228	IMPACT	APR 22 DOM VIO GROUP		00290200	05/12/2022	375.00
595364 -7228	SACRED HEART REHABILITATION CE	MAR 22 MENS TRAUMA GROUP		00290246	05/12/2022	218.75
595364 -7228	SACRED HEART REHABILITATION CE	APR 22 MENS TRAUMA GROUP		00290247	05/12/2022	175.00
		Total	**Health Services**		**7228**	**768.75**
595364 -8685	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/13/22		00290444	05/26/2022	599.71
		Total	**Cable Television**		**8685**	**599.71**
			Org Key Total		**595364**	**38,731.25**
616000	**DTR**					
616000 -1588	EB EDDY PAPER INC DOMTAR INDUS	MI TAX TRIBUNAL ADJ		00290006	05/05/2022	92,336.57
		Total	**Due From Other Units Governmt**		**1588**	**92,336.57**
616000 -2838	KETELHUT, CHRISTINA	OVERPAYMENT		00290028	05/05/2022	24.56
616000 -2838	SOLLIDAY, CRAIG	OVERPAYMENT		00290078	05/05/2022	21.01
		Total	**Tax Overpay/Duplicate-Taxpayer**		**2838**	**45.57**
			Org Key Total		**616000**	**92,382.14**
616538	**Delinquent Tax Revolving**					
616538 -7013	BS AND A SOFTWARE INC	TAX SYSTEM SRVC/SUPPORT		00290305	05/19/2022	9,844.00
616538 -7013	BS AND A SOFTWARE INC	DELINQUENT TAX SYS SRVC/SUPP		00290305	05/19/2022	11,641.00
616538 -7013	BS AND A SOFTWARE INC	PUBLIC RECORDS SEARCH SRVCSUPP		00290305	05/19/2022	19,022.00
		Total	**Maintenance Contracts**		**7013**	**40,507.00**
			Org Key Total		**616538**	**40,507.00**

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
639275	**Drain Equipment Rental**					
639275 -5545	FOSTER BLUE WATER OIL LLC	APR 22 FUEL		00290188	05/12/2022	286.38
		Total	**Fuel**		**5545**	**286.38**
639275 -8795	MACALLISTER MACHINERY CO INC	RPR CATERPILLAR		00290219	05/12/2022	348.89
		Total	**Repairs and Maintenance**		**8795**	**348.89**
639275 -8977	MACALLISTER MACHINERY CO INC	APR 22 HYD EXCAVATOR LEASE PMT		00290218	05/12/2022	3,099.96
		Total	**Equipment Rental**		**8977**	**3,099.96**
				Org Key Total	**639275**	**3,735.23**
677852	**Employees Hospital Insurance**					
677852 -6749	DELTA DENTAL PLAN OF MICHIGAN	JUN 22 ADM FEE ACT/COB		00290451	05/26/2022	8.14
677852 -6749	DELTA DENTAL PLAN OF MICHIGAN	JUN 22 ADM FEE ACTIVE		00290451	05/26/2022	2,490.84
677852 -6749	DELTA DENTAL PLAN OF MICHIGAN	JUN 22 ADM FEE RET/GEN		00290451	05/26/2022	1,619.86
677852 -6749	DELTA DENTAL PLAN OF MICHIGAN	JUN 22 ADM FEE RET/RD COMM		00290451	05/26/2022	484.33
677852 -6749	DELTA DENTAL PLAN OF MICHIGAN	JUN 22 ADM FEE RET/CMH		00290451	05/26/2022	329.67
677852 -6749	DELTA DENTAL PLAN OF MICHIGAN	JUN 22 ADM FEE RET/UNION		00290451	05/26/2022	4.07
677852 -6749	FLEX ADMINISTRATORS INC	APR 22 HRA ADMIN FEE		00290337	05/19/2022	107.25
		Total	**Professional Services**		**6749**	**5,044.16**
677852 -9142	BLUE CROSS BLUE SHIELD OF MICH	JUN 22 GEN RET PREM NH		00290431	05/26/2022	45,618.33
677852 -9142	BLUE CROSS BLUE SHIELD OF MICH	JUN 22 RC RET PREM NH		00290431	05/26/2022	13,350.17
677852 -9142	BLUE CROSS BLUE SHIELD OF MICH	JUN 22 CMH RET PREM NH		00290431	05/26/2022	8,767.93
677852 -9142	DELTA DENTAL PLAN OF MICHIGAN	APR 22 CLAIMS ACTIVE		00290165	05/12/2022	32,072.52
677852 -9142	DELTA DENTAL PLAN OF MICHIGAN	APR 22 CLAIMS RET/GEN		00290165	05/12/2022	18,194.70
677852 -9142	DELTA DENTAL PLAN OF MICHIGAN	APR 22 CLAIMS RET/RD COMM		00290165	05/12/2022	3,478.50
677852 -9142	DELTA DENTAL PLAN OF MICHIGAN	APR 22 CLAIMS RET/CMH		00290165	05/12/2022	4,554.50
		Total	**Insurance Premium**		**9142**	**126,036.65**
				Org Key Total	**677852**	**131,080.81**
677853	**Employees Life Insurance**					
677853 -9142	HARTFORD LIFE AND ACCIDENT INS	MAY 22 LIFE PREMIUMS		00290197	05/12/2022	6,404.10
		Total	**Insurance Premium**		**9142**	**6,404.10**
				Org Key Total	**677853**	**6,404.10**
677857	**Employees LT Disability Insur**					
677857 -9142	HARTFORD LIFE AND ACCIDENT INS	MAY 22 LTD PREMIUMS		00290197	05/12/2022	12,174.86
		Total	**Insurance Premium**		**9142**	**12,174.86**
				Org Key Total	**677857**	**12,174.86**
677860	**Employee Wellness Program**					
677860 -6749	FIT TO GO LLC	03/15-05/05/22 WELLNESS CLASSE		00290460	05/26/2022	320.00
		Total	**Professional Services**		**6749**	**320.00**
				Org Key Total	**677860**	**320.00**
677865	**Insurance**					
677865 -9175	ENTERPRISE HOLDINGS INC	CLM 18280842 UNIT 8D254V		00290181	05/12/2022	3,849.68
677865 -9175	J RANCK ELECTRIC INC	RPR CTRL RAD & BRAVO CURR REG		00290472	05/26/2022	3,977.08
677865 -9175	J RANCK ELECTRIC INC	LESS SALES TAX (EXEMPT)		00290472	05/26/2022	-37.17
		Total	**Casualty Loss**		**9175**	**7,789.59**
				Org Key Total	**677865**	**7,789.59**
677871	**Workers Compensation Insur**					
677871 -9175	MEADOWBROOK INSURANCE GROUP IN	APR 22 CHECK REGISTER		00290224	05/12/2022	12,745.92
		Total	**Casualty Loss**		**9175**	**12,745.92**
				Org Key Total	**677871**	**12,745.92**
701253	**Treasurer**					

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
701253 -2837	TOWNSHIP OF BROCKWAY MICHIGAN	COT REFUND		00290092	05/05/2022	35.00
701253 -2837	TOWNSHIP OF PORT HURON MICHIGA	COT REFUND		00290111	05/05/2022	661.13
		Total	**Undistributed Tax Collections**		**2837**	**696.13**
			Org Key Total		**701253**	**696.13**
701325	**Sheriffs Communications/Radio**					
701325 -2829	TOWNSHIP OF CLAY MICHIGAN	JAN-MAR 22 WRLSS E911 DIST		00290098	05/05/2022	5,774.34
		Total	**Undistributed Wireless E911**		**2829**	**5,774.34**
			Org Key Total		**701325**	**5,774.34**
702149	**Probate Court Juvenile**					
702149 -2710	BABEL, JOSH	E. NORMAN		00290428	05/26/2022	100.00
702149 -2710	CITY FLATS	J. BOWERS		00290147	05/12/2022	70.00
702149 -2710	COX, DAVID	P. KARL		00290449	05/26/2022	20.00
702149 -2710	COX, DAVID	J. JACOBS		00290449	05/26/2022	10.00
702149 -2710	LATITUDE SUBROGATION SERVICES	D. WARD III		00290479	05/26/2022	65.00
702149 -2710	OCONNOR, TAMARA	A. GREEN		00290502	05/26/2022	110.00
702149 -2710	PORT HURON AREA SCHOOL DISTRIC	D. HARJU		00290383	05/19/2022	50.00
		Total	**Restitutions Payable**		**2710**	**425.00**
			Org Key Total		**702149**	**425.00**
731237	**Retirement Board**					
731237 -6749	HOWARD E NYHART CO INC, THE	FEB 22 SRVCS BLACK EDRO		00290025	05/05/2022	450.00
		Total	**Professional Services**		**6749**	**450.00**
731237 -7723	PITNEY BOWES BANK INC	POSTAGE		00290058	05/05/2022	1,416.16
		Total	**Postage/Freight**		**7723**	**1,416.16**
			Org Key Total		**731237**	**1,866.16**
750000	**Payroll**					
750000 -2300	STATE OF MICHIGAN	APR 22 INC TAX W/H EMPL		00289958	05/05/2022	124,225.72
750000 -2300	STATE OF MICHIGAN	APR 22 INC TAX W/H RET		00289958	05/05/2022	29,698.09
		Total	**State-SITW**		**2300**	**153,923.81**
750000 -2303	CITY OF PORT HURON MICHIGAN	APR 22 INC TAX W/H		00289954	05/05/2022	10,774.45
		Total	**City-CITW**		**2303**	**10,774.45**
750000 -2312	STATE STREET GLOBAL ADVISORS	05/05/22 JUDGE BROWN		00289959	05/05/2022	493.32
750000 -2312	STATE STREET GLOBAL ADVISORS	05/05/22 JUDGE TOMLINSON		00289959	05/05/2022	801.65
750000 -2312	STATE STREET GLOBAL ADVISORS	05/05/22 JUDGE TOMLINSON		00289959	05/05/2022	361.07
750000 -2312	STATE STREET GLOBAL ADVISORS	05/19/22 JUDGE BROWN		00290291	05/19/2022	493.32
750000 -2312	STATE STREET GLOBAL ADVISORS	05/19/22 JUDGE TOMLINSON		00290291	05/19/2022	801.65
750000 -2312	STATE STREET GLOBAL ADVISORS	05/19/22 JUDGE TOMLINSON		00290291	05/19/2022	361.07
		Total	**State-Judges Retirement**		**2312**	**3,312.08**
750000 -2337	AMERICAN FAMILY LIFE ASSURANCE	APR 7 & 21 CRITICAL ILLNESS		00290133	05/12/2022	3,637.86
		Total	**Sect 125-Cancer Insur-AFLAC**		**2337**	**3,637.86**
750000 -2338	AMERICAN FAMILY LIFE ASSURANCE	APR 7 & 21 ACCIDENT		00290133	05/12/2022	3,967.92
750000 -2338	AMERICAN FAMILY LIFE ASSURANCE	APR 7 & 21 HOSPITAL INDEMNITY		00290133	05/12/2022	1,529.26
		Total	**AFLAC Accident Insurance**		**2338**	**5,497.18**
750000 -2340	AMERICAN FAMILY LIFE ASSURANCE	APR 7 & 21 WHOLE LIFE		00290133	05/12/2022	43.82
		Total	**Sect125-LifeInsur-AFLAC**		**2340**	**43.82**
750000 -2345	AFSCME	MAY 22 1089 DUES		00290285	05/19/2022	4,557.94
750000 -2345	AFSCME	MAY 22 1518 DUES		00290285	05/19/2022	473.94
		Total	**Union Dues-AFSCME Council 25**		**2345**	**5,031.88**
750000 -2355	MICHIGAN NURSES ASSN	MAY 22 DUES		00290286	05/19/2022	1,116.54
		Total	**Union Dues-MNA**		**2355**	**1,116.54**
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 COAM DUES		00290287	05/19/2022	832.00

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750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 POAM 312 DUES	00290288	05/19/2022	3,402.28
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 SHER SUPV DUES	00290288	05/19/2022	643.92
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 TPOAM FOC DUES	00290288	05/19/2022	758.00
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 TPOAM PCCL DUES	00290288	05/19/2022	341.00
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 POAM DISPATCH DUES	00290288	05/19/2022	749.78
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 POAM BAILIFF DUES	00290288	05/19/2022	441.54
750000 -2358	POLICE OFFICERS ASSN OF MICHIG	MAY 22 HR DUES	00290288	05/19/2022	77.50
750000 -2358	POLICE OFFICERS LABOR COUNCIL	MAY 22 DUES	00290289	05/19/2022	2,864.00
		Total Union Dues-POAM		**2358**	**10,110.02**
750000 -2360	POLICE OFFICERS ASSN OF MICHIG	MAY 22 JUV COUNS DUES	00290288	05/19/2022	352.26
		Total Union Dues-ProbtCourtCounselor		**2360**	**352.26**
750000 -2365	UNITED WAY OF ST CLAIR COUNTY	05/05/22 WITHHOLDING	00289960	05/05/2022	881.80
750000 -2365	UNITED WAY OF ST CLAIR COUNTY	05/19/22 WITHHOLDING	00290292	05/19/2022	881.80
		Total United Way Withheld		**2365**	**1,763.60**
750000 -2369	DVM INSURANCE AGENCY	APR 22 PET INSURANCE	00290282	05/19/2022	349.98
		Total Employee paid pet insurance		**2369**	**349.98**
750000 -2420	CHAPTER 13 TRUSTEE	05/05/22 WITHHOLDING	00289952	05/05/2022	1,700.00
750000 -2420	CHAPTER 13 TRUSTEE	05/05/22 WITHHOLDING	00289953	05/05/2022	226.23
750000 -2420	CHAPTER 13 TRUSTEE	05/19/22 WITHHOLDING	00290280	05/19/2022	1,700.00
750000 -2420	CHAPTER 13 TRUSTEE	05/19/22 WITHHOLDING	00290281	05/19/2022	226.23
750000 -2420	DAVID J CANINE AND DUSTIN A MC	05/05/22 WITHHOLDING	00289951	05/05/2022	92.14
750000 -2420	GOODMAN FROST PLLC	05/05/22 WITHHOLDING	00289955	05/05/2022	186.00
750000 -2420	GOODMAN FROST PLLC	05/19/22 WITHHOLDING	00290283	05/19/2022	186.00
750000 -2420	INTERNAL REVENUE SERVICE	05/05/22 W/H ACCT 4236	00289956	05/05/2022	954.83
750000 -2420	INTERNAL REVENUE SERVICE	05/19/22 W/H ACCT 4236	00290284	05/19/2022	954.83
750000 -2420	RUSKIN, DAVID WM	05/05/22 WITHHOLDING	00289957	05/05/2022	1,179.00
750000 -2420	RUSKIN, DAVID WM	05/19/22 WITHHOLDING	00290290	05/19/2022	1,179.00
		Total Garnishment		**2420**	**8,584.26**
		Org Key Total		**750000**	**204,497.74**
801275	**Drain Commissioner**				
801275 -6683	CLARK HILL PLC	LEGAL BRICKER DRN	00289991	05/05/2022	384.00
		Total Legal Services		**6683**	**384.00**
801275 -6749	BOLDT MCLEOD AND JOHNSON INC	ENG GEYMAN DRN	00290307	05/19/2022	381.25
801275 -6749	HUBBELL ROTH AND CLARK INC	ENG BRICKER DRN	00290470	05/26/2022	5,144.31
801275 -6749	HUBBELL ROTH AND CLARK INC	ENG EVES DRN	00290470	05/26/2022	7,861.25
801275 -6749	TETRA TECH INC	ENG NO 211 AVOCA WWTP	00290089	05/05/2022	822.50
		Total Professional Services		**6749**	**14,209.31**
801275 -7013	RACO MFG AND ENG CO	ALARMAGENT 6/1/22-5/31/24	00290422	05/26/2022	615.00
		Total Maintenance Contracts		**7013**	**615.00**
801275 -8647	DTE ENERGY	CHARGES 02/02-04/01/22	00290000	05/05/2022	81.85
801275 -8647	DTE ENERGY	CHARGES 04/02-05/03/22	00290178	05/12/2022	34.45
801275 -8647	DTE ENERGY	CHARGES 04/05-05/04/22	00290178	05/12/2022	139.61
801275 -8647	DTE ENERGY	CHARGES 04/02-05/03/22	00290327	05/19/2022	73.97
		Total Electric Utility		**8647**	**329.88**
801275 -8795	AVERY ALLEN CONSTRUCTION CO IN	RESTORATION ALDER DRN	00290300	05/19/2022	1,775.00
801275 -8795	AVERY ALLEN CONSTRUCTION CO IN	RESTORATION FRANLIN IC DRN	00290300	05/19/2022	4,026.00
801275 -8795	HARD RAIN ECOLOGICAL	RESTORATION KAUFMAN DRN	00290196	05/12/2022	2,700.00
801275 -8795	HARD RAIN ECOLOGICAL	RESTORATION SPROTBERRY DRN	00290196	05/12/2022	3,400.00
801275 -8795	HARRINGTON LAWN CARE	MOWING NO 211 AVOCA	00290466	05/26/2022	540.00
801275 -8795	MILLERS NUISANCE ANIMAL CONTRO	BEAVER TRAPPIG WHALEN DRN	00290499	05/26/2022	200.00

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801275 -8795	ST CLAIR COUNTY ROAD COMMISSIO	EMERGENCY WORK ON DRAINS	00290521	05/26/2022	218.82
801275 -8795	TOM WARD AND SONS INC	MOVE EXCAVATOR HARRIS DRN	00290266	05/12/2022	437.00
		Total **Repairs and Maintenance**		**8795**	**13,296.82**
			Org Key Total	**801275**	**28,835.01**
910003	**Secondary Road Patrol**				
910003 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	64.68
		Total **Cellular Phone**		**7591**	**64.68**
			Org Key Total	**910003**	**64.68**
910011	**Inmate Billing**				
910011 -8795	LOWERY CORP	RICOH COPIER MAINT INMATE BILL	00290486	05/26/2022	27.02
		Total **Repairs and Maintenance**		**8795**	**27.02**
			Org Key Total	**910011**	**27.02**
910022	**Edward Byrne Memorial JAG**				
910022 -5398	KIESLERS POLICE SUPPLY INC	25 SIMUNITION UPGR HEAD PROT	00290208	05/12/2022	4,527.75
910022 -5398	KIESLERS POLICE SUPPLY INC	11 SIMUNITION THROAT COLLARS	00290208	05/12/2022	462.00
		Total **Employer Provided Uniforms**		**5398**	**4,989.75**
910022 -5446	KIESLERS POLICE SUPPLY INC	11 SIMUNITION GROIN PROTECTION	00290208	05/12/2022	588.50
		Total **Supplies**		**5446**	**588.50**
			Org Key Total	**910022**	**5,578.25**
910024	**Operation Stonegarden**				
910024 -9092	CITY OF MARYSVILLE MICHIGAN	OCT 21 OT & BENEFITS	00290150	05/12/2022	2,621.34
910024 -9092	CITY OF MARYSVILLE MICHIGAN	NOV 21 OT & BENEFITS	00290150	05/12/2022	491.11
910024 -9092	CITY OF PORT HURON MICHIGAN	NOV 21 OT & BENEFITS	00290152	05/12/2022	1,266.94
910024 -9092	CITY OF PORT HURON MICHIGAN	DEC 21 OT & BENEFITS	00290152	05/12/2022	316.64
		Total **Local Unit Fee**		**9092**	**4,696.03**
			Org Key Total	**910024**	**4,696.03**
910032	**Motor Carrier Enforcement**				
910032 -8795	CYNERGY WIRELESS PRODUCTS INC	RPR 252	00290161	05/12/2022	831.91
910032 -8795	VALVOLINE INC	OIL CHANGE '15 CHEV TAHOE	00290537	05/26/2022	86.92
		Total **Repairs and Maintenance**		**8795**	**918.83**
			Org Key Total	**910032**	**918.83**
910033	**Communications Training Grant**				
910033 -8531	ED DRESLINSKI CONSULTING INC	CTO TRN 02/21/22 L. REEVES	00290007	05/05/2022	795.00
		Total **Training**		**8531**	**795.00**
			Org Key Total	**910033**	**795.00**
910062	**Solution Area Planners**				
910062 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	36.01
910062 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22	00290298	05/19/2022	49.39
		Total **Cellular Phone**		**7591**	**85.40**
			Org Key Total	**910062**	**85.40**
910085	**Gypsy Moth Supression Program**				
910085 -8300	FEDERATED PUBLICATIONS	APR 22 NTC SPONGY MOTH TRT	00290183	05/12/2022	82.00
		Total **Printing and Publishing**		**8300**	**82.00**
			Org Key Total	**910085**	**82.00**
910117	**Substance Abuse Trmt Grant**				
910117 -7185	BLUE WATER AREA TRANSPORTATION	BUS TICKETS	00290142	05/12/2022	600.00
		Total **Other Institutional Services**		**7185**	**600.00**
910117 -7228	SACRED HEART REHABILITATION CE	MAR 22 MENS TRAUMA GROUP	00290246	05/12/2022	656.25
910117 -7228	SACRED HEART REHABILITATION CE	APR 22 MENS TRAUMA GROUP	00290247	05/12/2022	525.00

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		Total	**Health Services**		**7228**	**1,181.25**
			Org Key Total		**910117**	**1,781.25**
910136	**Hybrid DWI/Drug Court**					
910136 -6749	BLUE WATER DRP LLC	APR 22 DRUG SCRNS REC CRT		00290306	05/19/2022	1,680.00
910136 -6749	CLASS A TRAINING CENTER LLC	APR 22 DRUG/ALC TST REC CT		00290442	05/26/2022	450.00
910136 -6749	HOUSE ARREST SERVICES INC	APR 22 GPS MNTR REC CT		00290350	05/19/2022	180.00
		Total	**Professional Services**		**6749**	**2,310.00**
910136 -7185	VISION QUEST RECOVERY INC	APR 22 RECOVERY HOUSING		00290405	05/19/2022	360.00
		Total	**Other Institutional Services**		**7185**	**360.00**
			Org Key Total		**910136**	**2,670.00**
910148	**Mental Health Court**					
910148 -5446	COUNTY OF ST CLAIR MICHIGAN	REPLENISH PETTY CASH		00290318	05/19/2022	100.00
		Total	**Supplies**		**5446**	**100.00**
910148 -6749	CLASS A TRAINING CENTER LLC	APR 22 DRUG/ALC TST MH CT		00290443	05/26/2022	450.00
910148 -6749	HURON HOUSE INC	APR 22 DRUG/ALC SCRN MHC		00290471	05/26/2022	1,220.00
		Total	**Professional Services**		**6749**	**1,670.00**
			Org Key Total		**910148**	**1,770.00**
910149	**Recovery High School**					
910149 -6749	ROMINE GROUP INC, THE	RECOVERY SCHOOL SRVC FINAL PMT		00290385	05/19/2022	9,999.99
		Total	**Professional Services**		**6749**	**9,999.99**
			Org Key Total		**910149**	**9,999.99**
910253	**Dog Licensing**					
910253 -4266	WIDEMAN, WILLIAM	REFUND PREVIOUS OVERPAY		00290412	05/19/2022	23.00
		Total	**Dog License**		**4266**	**23.00**
910253 -6749	ALLIANCE PAYMENT SOLUTIONS INC	MAY 22 SETUP PROC MAIL DOG LIC		00289965	05/05/2022	197.29
		Total	**Professional Services**		**6749**	**197.29**
910253 -7723	ALLIANCE PAYMENT SOLUTIONS INC	MAY 22 POSTAGE DOG LICENSES		00289965	05/05/2022	455.88
		Total	**Postage/Freight**		**7723**	**455.88**
			Org Key Total		**910253**	**676.17**
920057	**American Rescue Plan Act**					
920057 -6749	J EWING LLC	INSTL POLYCOM VIDEO SYS		00290026	05/05/2022	5,600.00
920057 -6749	WADE TRIM ASSOCIATES INC	MARINE CITY HWY CORRIDOR PLAN		00290538	05/26/2022	7,405.31
		Total	**Professional Services**		**6749**	**13,005.31**
920057 -9554	SYENERGY ENGINEERING SERVICES	ANIMAL CONTROL EXHAUST FAN		00290526	05/26/2022	10,950.00
		Total	**Equipment**		**9554**	**10,950.00**
			Org Key Total		**920057**	**23,955.31**
920100	**Juvenile Ctr Donations-Intense**					
920100 -5446	COUNTY OF ST CLAIR MICHIGAN	MAR/APR 22 REPL PETTY CASH		00290159	05/12/2022	31.25
		Total	**Supplies**		**5446**	**31.25**
920100 -6749	COUNTY OF ST CLAIR MICHIGAN	MAR/APR 22 REPL PETTY CASH		00290159	05/12/2022	19.00
		Total	**Professional Services**		**6749**	**19.00**
920100 -9208	YMCA OF BLUE WATER AREA	MAY 22 5 MEMBERSHIPS DTNW		00290123	05/05/2022	74.50
		Total	**Miscellaneous**		**9208**	**74.50**
			Org Key Total		**920100**	**124.75**
920235	**Vehicle Forfeiture PA**					
920235 -9208	CONACHEN, MARK	WITNESS AIR/HOTEL REIMB		00290445	05/26/2022	906.70
		Total	**Miscellaneous**		**9208**	**906.70**
			Org Key Total		**920235**	**906.70**
940001	**MC District Ct Building Renvtn**					

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940001 -6749	WILLIAM VOGAN ARCHITECTS	MCDC RENOVATION PLANS		00290543	05/26/2022	1,533.90
		Total	**Professional Services**		**6749**	**1,533.90**
				Org Key Total	**940001**	**1,533.90**
940020	**Wadhams to Avoca Trail**					
940020 -8647	DTE ENERGY	CHARGES 04/01-04/30/22		00290177	05/12/2022	135.93
		Total	**Electric Utility**		**8647**	**135.93**
				Org Key Total	**940020**	**135.93**
940021	**Fort Gratiot County Park**					
940021 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/05-05/04/22		00290365	05/19/2022	267.46
		Total	**Telephone**		**7541**	**267.46**
940021 -8647	DTE ENERGY	CHARGES 04/05-05/04/22		00290175	05/12/2022	23.98
940021 -8647	DTE ENERGY	CHARGES 04/08-05/09/22		00290329	05/19/2022	66.59
		Total	**Electric Utility**		**8647**	**90.57**
940021 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL FGCP		00290274	05/12/2022	116.80
940021 -8795	WASTE MANAGEMENT OF MICHIGAN	PRORATED WASTE RMVL HAUL FGCP		00290274	05/12/2022	19.47
		Total	**Repairs and Maintenance**		**8795**	**136.27**
940021 -8977	CARLS SEPTIC SERVICE	04/07-05/07/22 TOILET RENTAL		00290145	05/12/2022	160.00
		Total	**Equipment Rental**		**8977**	**160.00**
				Org Key Total	**940021**	**654.30**
940026	**Columbus County Park**					
940026 -5446	MICHIGAN UNDERGROUND SPECIALIS	COUPLER FOR DITCH WITCH		00290372	05/19/2022	208.88
940026 -5446	MICHIGAN UNDERGROUND SPECIALIS	CABLE		00290497	05/26/2022	110.61
		Total	**Supplies**		**5446**	**319.49**
940026 -5545	FOSTER BLUE WATER OIL LLC	DIESEL		00290020	05/05/2022	661.85
940026 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE		00290020	05/05/2022	659.57
		Total	**Fuel**		**5545**	**1,321.42**
940026 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 04/20/22		00290021	05/05/2022	121.09
940026 -7541	FRONTIER COMMUNICATIONS OF MIC	CHARGES 05/01/22		00290193	05/12/2022	146.20
		Total	**Telephone**		**7541**	**267.29**
940026 -8647	DTE ENERGY	CHARGES 03/24-04/23/22		00289999	05/05/2022	307.10
940026 -8647	DTE ENERGY	CHARGES 03/25-04/25/22		00289999	05/05/2022	238.44
940026 -8647	DTE ENERGY	CHARGES 03/25-04/25/22		00289998	05/05/2022	40.68
940026 -8647	DTE ENERGY	CHARGES 03/25-04/25/22		00290000	05/05/2022	66.76
		Total	**Electric Utility**		**8647**	**652.98**
940026 -8663	SEMCO ENERGY	CHARGES 04/01-05/03/22		00290391	05/19/2022	126.93
		Total	**Gas Utility**		**8663**	**126.93**
940026 -8795	DYCK SECURITY SERVICES INC	SC KEYPAD RECEIVER		00290179	05/12/2022	105.00
940026 -8795	INTERNATIONAL CONTROLS AND EQU	REPAIR GATE SYSTEM		00290202	05/12/2022	485.00
940026 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL CCP		00290274	05/12/2022	48.40
		Total	**Repairs and Maintenance**		**8795**	**638.40**
940026 -9480	ADAIR SALVAGE INC	CULVERTS (3)		00290132	05/12/2022	1,739.40
940026 -9480	SUPERIOR HEATING AND COOLING I	RPLCMNT GEOTHRM CIRC PUMP		00290399	05/19/2022	1,521.53
		Total	**Uncapitalized Assets < $5,000**		**9480**	**3,260.93**
				Org Key Total	**940026**	**6,587.44**
940028	**Goodells Park Splashpad**					
940028 -9480	FRANCEK WATER CONDITIONING	CHARGER IRON BREAKER IV		00290190	05/12/2022	2,795.00
940028 -9480	FRANCEK WATER CONDITIONING	KINETCO WATER SOFTENER		00290190	05/12/2022	3,695.00
940028 -9480	FRANCEK WATER CONDITIONING	UPGRADE SOFTENER DISCOUNT		00290190	05/12/2022	-600.00
		Total	**Uncapitalized Assets < $5,000**		**9480**	**5,890.00**
				Org Key Total	**940028**	**5,890.00**

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940032	**Woodsong County Park**					
940032 -8647	DTE ENERGY	CHARGES 04/07-05/06/22		00290329	05/19/2022	19.42
		Total	**Electric Utility**		**8647**	**19.42**
				Org Key Total	**940032**	**19.42**
940033	**Goodells County Park**					
940033 -4689	DANCE ACADEMY INC	REFUND RENTAL LESS 25%		00290163	05/12/2022	990.00
		Total	**Charges for Services - Fees**		**4689**	**990.00**
940033 -5446	ADAIR SALVAGE INC	CASINGS, 8' SIDING		00290132	05/12/2022	440.40
940033 -5446	CEDAR HILL GRAPHICS LLC	CAUTION SIGNS		00290310	05/19/2022	200.00
940033 -5446	ZIMMERS SALES AND SERVICE	BLADES, OIL, OIL FILTERS		00290545	05/26/2022	379.88
		Total	**Supplies**		**5446**	**1,020.28**
940033 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE		00290189	05/12/2022	674.72
940033 -5545	FOSTER BLUE WATER OIL LLC	DIESEL FUEL		00290463	05/26/2022	731.82
940033 -5545	FOSTER BLUE WATER OIL LLC	GASOLINE		00290463	05/26/2022	942.13
		Total	**Fuel**		**5545**	**2,348.67**
940033 -7013	DYCK SECURITY SERVICES INC	RADIO CELL ALARM MNT GARDENCTR		00290455	05/26/2022	243.00
		Total	**Maintenance Contracts**		**7013**	**243.00**
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290175	05/12/2022	235.36
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290175	05/12/2022	358.92
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290175	05/12/2022	240.55
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290174	05/12/2022	8.37
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290168	05/12/2022	14.76
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290168	05/12/2022	14.76
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290173	05/12/2022	87.30
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290173	05/12/2022	154.37
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290173	05/12/2022	82.26
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290172	05/12/2022	56.21
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290172	05/12/2022	49.34
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290172	05/12/2022	14.76
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290172	05/12/2022	14.76
940033 -8647	DTE ENERGY	CHARGES 03/29-04/27/22		00290172	05/12/2022	436.65
940033 -8647	DTE ENERGY	CHARGES 04/01-05/02/22		00290327	05/19/2022	124.62
940033 -8647	DTE ENERGY	CHARGES 04/01-04/30/22		00290177	05/12/2022	98.39
		Total	**Electric Utility**		**8647**	**1,991.38**
940033 -8663	SEMCO ENERGY	CHARGES 04/06-05/06/22		00290423	05/26/2022	114.18
940033 -8663	SEMCO ENERGY	CHARGES 04/06-05/06/22		00290423	05/26/2022	85.82
940033 -8663	SEMCO ENERGY	CHARGES 04/06-05/06/22		00290423	05/26/2022	176.25
940033 -8663	SEMCO ENERGY	CHARGES 04/06-05/06/22		00290423	05/26/2022	336.35
940033 -8663	SEMCO ENERGY	CHARGES 04/06-05/06/22		00290423	05/26/2022	617.37
		Total	**Gas Utility**		**8663**	**1,329.97**
940033 -9480	ALR PRODUCTS INC	TWO 6 FOOT BENCHES		00290424	05/26/2022	1,390.95
940033 -9480	CLASSIC HEATING AND COOLING IN	INST AIR CONDITION GARDEN CTR		00289992	05/05/2022	3,725.00
940033 -9480	DYCK SECURITY SERVICES INC	INSTL NEW SECURITY SYS GCP		00290455	05/26/2022	2,108.22
		Total	**Uncapitalized Assets < $5,000**		**9480**	**7,224.17**
				Org Key Total	**940033**	**15,147.47**
940034	**Ft Gratiot Lighthouse**					
940034 -5446	PORT HURON AUTO GLASS INC	TEMPERED GLASS (2 PIECES)		00290061	05/05/2022	40.00
		Total	**Supplies**		**5446**	**40.00**
940034 -7508	COMCAST CABLE COMMUNICATIONS I	CHARGES 05/13/22		00290315	05/19/2022	109.90
		Total	**Internet Access**		**7508**	**109.90**

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
940034 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/29-04/28/22		00290231	05/12/2022	68.20
		Total	**Telephone**		**7541**	**68.20**
940034 -8647	DTE ENERGY	CHARGES 04/12-05/12/22		00290420	05/26/2022	41.82
		Total	**Electric Utility**		**8647**	**41.82**
940034 -8663	SEMCO ENERGY	CHARGES 04/04-05/04/22		00290391	05/19/2022	75.54
		Total	**Gas Utility**		**8663**	**75.54**
940034 -8680	CITY OF PORT HURON MICHIGAN	CHARGES 03/20-04/20/22		00289985	05/05/2022	230.68
		Total	**Water/Sewer Utility**		**8680**	**230.68**
			Org Key Total		**940034**	**566.14**
940036	**Blue Water River Walk**					
940036 -8647	DTE ENERGY	CHARGES 04/08-05/09/22		00290329	05/19/2022	16.31
		Total	**Electric Utility**		**8647**	**16.31**
940036 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL BWRW		00290274	05/12/2022	116.80
940036 -8795	WASTE MANAGEMENT OF MICHIGAN	PRORATED WASTE RMVL HAUL BWRW		00290274	05/12/2022	19.47
		Total	**Repairs and Maintenance**		**8795**	**136.27**
			Org Key Total		**940036**	**152.58**
940040	**North Channel Waterfront Park**					
940040 -6749	SMITHGROUPJJR INC	BASE MAP,GEOTECH,BEACH N CHANN		00290255	05/12/2022	20,000.50
		Total	**Professional Services**		**6749**	**20,000.50**
940040 -8680	TOWNSHIP OF CLAY MICHIGAN	CHARGES 01/15-04/15/22		00290268	05/12/2022	65.00
940040 -8680	TOWNSHIP OF CLAY MICHIGAN	CHARGES 01/15-04/15/22		00290268	05/12/2022	65.00
		Total	**Water/Sewer Utility**		**8680**	**130.00**
			Org Key Total		**940040**	**20,130.50**
950101	**Agency Support**					
950101 -5446	PITNEY BOWES INC	RED INK CARTRIDGE		00290506	05/26/2022	118.99
950101 -5446	PITNEY BOWES INC	DISCOUNT		00290506	05/26/2022	-5.95
		Total	**Supplies**		**5446**	**113.04**
950101 -6749	FEDERAL ARMORED TRUCK INC	APR 22 ARMORED COURIER SRVC		00290182	05/12/2022	130.04
950101 -6749	STAT COURIER SERVICE INC	COURIER SRVC PUBLIC HEALTH LAB		00290260	05/12/2022	331.52
950101 -6749	STAT COURIER SERVICE INC	COURIER SRVC PUBLIC HEALTH LAB		00290260	05/12/2022	145.04
		Total	**Professional Services**		**6749**	**606.60**
950101 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/29-04/28/22		00290370	05/19/2022	76.04
950101 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	0.25
		Total	**Telephone**		**7541**	**76.29**
950101 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	154.62
		Total	**Cellular Phone**		**7591**	**154.62**
950101 -7723	UNITED PARCEL SERVICE	POSTAGE/FREIGHT		00290116	05/05/2022	16.93
		Total	**Postage/Freight**		**7723**	**16.93**
950101 -8036	EIGHTH DAY MEDIA LLC	UPDATE SOCIAL ICONS		00290008	05/05/2022	127.50
		Total	**Program Promotion**		**8036**	**127.50**
950101 -8300	CEDAR HILL GRAPHICS LLC	NO 10 ENV W/RETURN ADDRESS		00290437	05/26/2022	275.30
		Total	**Printing and Publishing**		**8300**	**275.30**
950101 -8548	WEST GROUP	MI COMP LAWS		00290542	05/26/2022	392.00
		Total	**Regulatory Updates/Reference**		**8548**	**392.00**
950101 -8795	BIO MED LLC	MEDICAL WASTE RMVL 4/13 & 4/27		00290141	05/12/2022	354.00
950101 -8795	BIO MED LLC	FUEL CHARGE HEALTH DEPT		00290141	05/12/2022	53.10
950101 -8795	LOWERY CORP	RICOH COPIER MAINT HEALTH		00290486	05/26/2022	555.89
950101 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 RECYCLING TOTES HEALTH		00290274	05/12/2022	51.94
950101 -8795	XTREME SHREDS LLC	SHREDDING 04/05/22		00290121	05/05/2022	98.00
		Total	**Repairs and Maintenance**		**8795**	**1,112.93**

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
			Org Key Total		**950101**	**2,875.21**
950102	**Health Education**					
950102 -8795	LOWERY CORP	RICOH COPIER MAINT HEALTH ED		00290486	05/26/2022	180.79
		Total	**Repairs and Maintenance**		**8795**	**180.79**
			Org Key Total		**950102**	**180.79**
950104	**PIHP Naloxone**					
950104 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	36.01
		Total	**Cellular Phone**		**7591**	**36.01**
			Org Key Total		**950104**	**36.01**
950200	**Environmental Health**					
950200 -5396	CHAMPIONS AUTO FERRY INC	FERRY TICKET BOOKLET		00290312	05/19/2022	200.00
		Total	**Employee Travel**		**5396**	**200.00**
950200 -6749	CITY OF MARYSVILLE MICHIGAN	APR 22 BACT WATER TESTING		00290439	05/26/2022	795.00
		Total	**Professional Services**		**6749**	**795.00**
950200 -7013	HEALTHSPACE USA INC	13 USERS LICENSES RNWL		00290023	05/05/2022	5,850.00
		Total	**Maintenance Contracts**		**7013**	**5,850.00**
950200 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	0.46
950200 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	31.76
		Total	**Telephone**		**7541**	**32.22**
950200 -8300	EIGHTH DAY MEDIA LLC	BUS CARDS WILSON & BARKER		00290180	05/12/2022	120.00
950200 -8300	EIGHTH DAY MEDIA LLC	SET-UP FEE NEW WILSON		00290180	05/12/2022	15.00
		Total	**Printing and Publishing**		**8300**	**135.00**
950200 -8795	LOWERY CORP	RICOH COPIER MAINT ENVIRONMENT		00290486	05/26/2022	856.94
		Total	**Repairs and Maintenance**		**8795**	**856.94**
			Org Key Total		**950200**	**7,869.16**
950201	**Food**					
950201 -4170	ST CLAIR COUNTY COMMUNITY COLL	REFUND FOOD PERMIT		00290259	05/12/2022	425.00
		Total	**Licenses and Permits**		**4170**	**425.00**
950201 -7013	HEALTHSPACE USA INC	13 USERS LICENSES RNWL		00290023	05/05/2022	5,850.00
		Total	**Maintenance Contracts**		**7013**	**5,850.00**
			Org Key Total		**950201**	**6,275.00**
950219	**COVID 19**					
950219 -5446	MLW INVESTMENTS LLC	MTG REFRESHMENTS		00290501	05/26/2022	99.00
950219 -5446	MLW INVESTMENTS LLC	DELIVERY CHARGE		00290501	05/26/2022	30.00
		Total	**Supplies**		**5446**	**129.00**
950219 -5479	PRAXAIR DISTRIBUTION INC	CYLINDERS		00290214	05/12/2022	36.89
		Total	**Medical Supplies**		**5479**	**36.89**
950219 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	201.43
950219 -7591	AT AND T MOBILITY II LLC	CHARGES 05/06/22		00290298	05/19/2022	49.65
		Total	**Cellular Phone**		**7591**	**251.08**
950219 -8300	WRITE COMPANY, THE	COVID 19 PHYS MESSAGE BOOKLET		00290068	05/05/2022	972.30
		Total	**Printing and Publishing**		**8300**	**972.30**
950219 -8795	CONTROL SOLUTIONS INC	2-POINT NIST CALIBRATION		00290446	05/26/2022	147.00
950219 -8795	CONTROL SOLUTIONS INC	SHIPPING & HANDLING		00290446	05/26/2022	15.00
		Total	**Repairs and Maintenance**		**8795**	**162.00**
			Org Key Total		**950219**	**1,551.27**
950500	**Family Planning**					
950500 -5480	R AND S NORTHEAST LLC	APRI TAB, .15MG/.03		00289996	05/05/2022	35.80
950500 -5480	R AND S NORTHEAST LLC	SHIPPING AND FUEL CHARGE		00289996	05/05/2022	14.95

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
950500 -5480	R AND S NORTHEAST LLC	CR FOR PFIZER 2022-3 REFUND		00289996	05/05/2022	-1.52
950500 -5480	R AND S NORTHEAST LLC	XULANE-3 PATCHES/BOX		00290452	05/26/2022	1,471.20
950500 -5480	R AND S NORTHEAST LLC	NUVARING-3 UNITS/BOX		00290452	05/26/2022	0.12
950500 -5480	R AND S NORTHEAST LLC	APRI TAB 15 MG/.03 MG-6		00290452	05/26/2022	26.85
950500 -5480	R AND S NORTHEAST LLC	CLINDAMYCIN 2% CREAM		00290452	05/26/2022	47.56
950500 -5480	R AND S NORTHEAST LLC	IMIQUIMOD CREAM 5%		00290452	05/26/2022	383.00
950500 -5480	R AND S NORTHEAST LLC	FUEL CHARGE		00290452	05/26/2022	4.95
		Total	**Pharmaceuticals**		**5480**	**1,982.91**
950500 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	0.89
		Total	**Telephone**		**7541**	**0.89**
				Org Key Total	**950500**	**1,983.80**
950513	**Maternal Infant Health**					
950513 -5446	JOURNEYWORKS PUBLISHING	VAPING AND PREGNANCY		00290474	05/26/2022	27.00
950513 -5446	JOURNEYWORKS PUBLISHING	HOW VAPING AFFECTS YOUR BODY		00290474	05/26/2022	27.00
950513 -5446	JOURNEYWORKS PUBLISHING	OW TO QUIT VAPING		00290474	05/26/2022	27.00
950513 -5446	JOURNEYWORKS PUBLISHING	SHIPPING		00290474	05/26/2022	10.00
		Total	**Supplies**		**5446**	**91.00**
950513 -6815	LANGUAGE LINE SERVICES	APR 22 INTERPRETER SRVCS		00290355	05/19/2022	18.00
		Total	**Contracted Interpreters**		**6815**	**18.00**
950513 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	512.76
950513 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	36.24
		Total	**Cellular Phone**		**7591**	**549.00**
950513 -8795	LOWERY CORP	RICOH COPIER MAINT MIHP		00290486	05/26/2022	41.42
		Total	**Repairs and Maintenance**		**8795**	**41.42**
				Org Key Total	**950513**	**699.42**
950520	**WIC Program**					
950520 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	1.42
		Total	**Telephone**		**7541**	**1.42**
950520 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	37.09
		Total	**Cellular Phone**		**7591**	**37.09**
950520 -8795	LOWERY CORP	RICOH COPIER MAINT WIC		00290486	05/26/2022	78.30
		Total	**Repairs and Maintenance**		**8795**	**78.30**
				Org Key Total	**950520**	**116.81**
950521	**WIC BF Peer Counseling**					
950521 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	130.13
		Total	**Cellular Phone**		**7591**	**130.13**
				Org Key Total	**950521**	**130.13**
950522	**Harm Reduction**					
950522 -5446	BRYANT INNOVATIONS LLC	CLEAR COSMETIC BAG		00289978	05/05/2022	254.00
950522 -5446	BRYANT INNOVATIONS LLC	SHIPPING		00289978	05/05/2022	98.00
950522 -5446	POINT DEFIANCE AIDS PROJECTS	MULTIVITAMIN WITH IRON		00290164	05/12/2022	273.52
950522 -5446	POINT DEFIANCE AIDS PROJECTS	BATH WIPE		00290164	05/12/2022	205.00
950522 -5446	POINT DEFIANCE AIDS PROJECTS	SHAMPOO & BODY WASH		00290164	05/12/2022	208.83
950522 -5446	POINT DEFIANCE AIDS PROJECTS	DEODORANT		00290164	05/12/2022	112.20
950522 -5446	POINT DEFIANCE AIDS PROJECTS	LOTION CUCUMBER MELON SCENT		00290164	05/12/2022	131.64
950522 -5446	POINT DEFIANCE AIDS PROJECTS	KOTEX TAMPON		00290164	05/12/2022	252.55
950522 -5446	POINT DEFIANCE AIDS PROJECTS	MOUTHWASH		00290164	05/12/2022	44.90
		Total	**Supplies**		**5446**	**1,580.64**
950522 -5479	POINT DEFIANCE AIDS PROJECTS	EASY TOUCH SYRINGE 30G		00290321	05/19/2022	763.20
		Total	**Medical Supplies**		**5479**	**763.20**

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950522 -8036	BRYANT INNOVATIONS LLC	HAND SANITIZER SPRAY PEN	00289978	05/05/2022	555.00
950522 -8036	BRYANT INNOVATIONS LLC	REPEAT SET CIYM LOGO	00289978	05/05/2022	25.00
950522 -8036	BRYANT INNOVATIONS LLC	NOTEPADS CIYM LOGO	00289978	05/05/2022	430.00
		Total Program Promotion		**8036**	**1,010.00**
			Org Key Total	**950522**	**3,353.84**
950525	**Public Health Projects**				
950525 -5397	MJ MORRIS INTERNATIONAL INC	STAFF TRAINING LUNCH	00290421	05/26/2022	427.05
		Total Employee Meals		**5397**	**427.05**
950525 -6749	ANN ARBOR ARCHITECTS COLLABORA	HEALTH DEPT SPACE STUDY DESIGN	00290135	05/12/2022	19,175.00
950525 -6749	INTERWEST TECHNOLOGY GROUP INC	APR 22 HUB SYS CHILD EDUCATION	00290203	05/12/2022	995.00
		Total Professional Services		**6749**	**20,170.00**
			Org Key Total	**950525**	**20,597.05**
950526	**Outreach & Advocacy**				
950526 -8036	LIGGETT COMMUNICATIONS LLC	1/8 PAGE AD IN VACATIONLAND	00290360	05/19/2022	649.00
		Total Program Promotion		**8036**	**649.00**
			Org Key Total	**950526**	**649.00**
950530	**Hearing**				
950530 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	54.13
		Total Cellular Phone		**7591**	**54.13**
950530 -8795	LOWERY CORP	RICOH COPIER MAINT HEARING	00290486	05/26/2022	4.97
		Total Repairs and Maintenance		**8795**	**4.97**
			Org Key Total	**950530**	**59.10**
950531	**Vision**				
950531 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	54.13
		Total Cellular Phone		**7591**	**54.13**
950531 -8795	LOWERY CORP	RICOH COPIER MAINT VISION	00290486	05/26/2022	4.98
		Total Repairs and Maintenance		**8795**	**4.98**
			Org Key Total	**950531**	**59.11**
950536	**Childrens Special Hlth Servcs**				
950536 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22	00289963	05/05/2022	74.68
		Total Cellular Phone		**7591**	**74.68**
950536 -8795	LOWERY CORP	RICOH COPIER MAINT CHILDREN	00290486	05/26/2022	42.46
		Total Repairs and Maintenance		**8795**	**42.46**
			Org Key Total	**950536**	**117.14**
950538	**Local Maternal Child Health**				
950538 -6749	MARY KUSHION CONSULTING LLC	CHIP EVALUATION SUMMARY REPORT	00290222	05/12/2022	2,405.00
		Total Professional Services		**6749**	**2,405.00**
			Org Key Total	**950538**	**2,405.00**
950541	**Adolescent Health**				
950541 -5479	MCKESSON MEDICAL SURGICAL INC	UA DIPPER URINE CONTROL	00290223	05/12/2022	195.95
950541 -5479	MCKESSON MEDICAL SURGICAL INC	FUEL SURCHARGE	00290223	05/12/2022	2.55
950541 -5479	MCKESSON MEDICAL SURGICAL INC	INSTANT COLD PACKS	00290488	05/26/2022	23.37
		Total Medical Supplies		**5479**	**221.87**
950541 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 03/29-04/28/22	00290364	05/19/2022	210.56
950541 -7541	MICHIGAN BELL TELEPHONE CO	VOID CK CLEARED BANK	00290364	05/19/2022	-192.07
950541 -7541	SBC TELECOM INC	CHARGES 04/19/22	00290072	05/05/2022	0.29
		Total Telephone		**7541**	**18.78**
950541 -8795	BIO MED LLC	MEDICAL WASTE RMVL 04/27/22	00290141	05/12/2022	115.00
950541 -8795	BIO MED LLC	FUEL CHARGE TEEN HEALTH	00290141	05/12/2022	17.25

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950541 -8795	LOWERY CORP	RICOH COPIER MAINT TEENHEALTH		00290486	05/26/2022	120.71
		Total	**Repairs and Maintenance**		**8795**	**252.96**
				Org Key Total	**950541**	**493.61**
950542	**Mental Health Services**					
950542 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	64.68
		Total	**Cellular Phone**		**7591**	**64.68**
				Org Key Total	**950542**	**64.68**
950543	**SC4 Clinic**					
950543 -6749	STAT COURIER SERVICE INC	COURIER SRVC PUBLIC HEALTH LAB		00290260	05/12/2022	207.20
		Total	**Professional Services**		**6749**	**207.20**
950543 -8795	LOWERY CORP	RICOH COPIER MAINT SC4 CLINIC		00290486	05/26/2022	16.46
		Total	**Repairs and Maintenance**		**8795**	**16.46**
				Org Key Total	**950543**	**223.66**
950544	**Yale Schools Clinic**					
950544 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	74.68
		Total	**Cellular Phone**		**7591**	**74.68**
				Org Key Total	**950544**	**74.68**
950545	**Marysville CMH**					
950545 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	64.68
		Total	**Cellular Phone**		**7591**	**64.68**
				Org Key Total	**950545**	**64.68**
950560	**Immunization Field Represntve**					
950560 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	66.65
		Total	**Cellular Phone**		**7591**	**66.65**
				Org Key Total	**950560**	**66.65**
950577	**Emergency Prep Coord**					
950577 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	74.70
		Total	**Cellular Phone**		**7591**	**74.70**
950577 -8795	LOWERY CORP	RICOH COPIER MAINT EMERGPREP		00290486	05/26/2022	723.14
		Total	**Repairs and Maintenance**		**8795**	**723.14**
				Org Key Total	**950577**	**797.84**
950585	**Immunization Action Plan**					
950585 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	36.24
		Total	**Cellular Phone**		**7591**	**36.24**
				Org Key Total	**950585**	**36.24**
950601	**General Nursing**					
950601 -5446	CONTROL SOLUTIONS INC	GLYCOL BOTTLE KIT		00290446	05/26/2022	5.00
950601 -5446	CONTROL SOLUTIONS INC	SHIPPING & HANDLING		00290446	05/26/2022	11.00
		Total	**Supplies**		**5446**	**16.00**
950601 -5479	MCKESSON MEDICAL SURGICAL INC	INSTANT COLD PACKS		00290488	05/26/2022	23.37
950601 -5479	MCKESSON MEDICAL SURGICAL INC	FUEL SURCHARGE		00290488	05/26/2022	2.55
950601 -5479	MCKESSON MEDICAL SURGICAL INC	FREIGHT		00290488	05/26/2022	7.00
		Total	**Medical Supplies**		**5479**	**32.92**
950601 -7228	LABORATORY CORPORATION OF AMER	HEALTH SERVICES		00290352	05/19/2022	65.80
		Total	**Health Services**		**7228**	**65.80**
950601 -7541	MICHIGAN BELL TELEPHONE CO	CHARGES 04/08-05/07/22		00290367	05/19/2022	75.46
950601 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	2.05
		Total	**Telephone**		**7541**	**77.51**
950601 -7591	AT AND T MOBILITY II LLC	CHARGES 04/17/22		00289974	05/05/2022	77.11

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
		Total	**Cellular Phone**		**7591**	**77.11**
950601 -8795	LOWERY CORP	RICOH COPIER MAINT NURSING		00290486	05/26/2022	1,664.94
		Total	**Repairs and Maintenance**		**8795**	**1,664.94**
				Org Key Total	**950601**	**1,934.28**
950602	**Immunizations**					
950602 -5481	FFF ENTERPRISES INC	IMOVAX IM RABIES VACC SDV		00290013	05/05/2022	1,092.36
950602 -5481	FFF ENTERPRISES INC	EXCISE TAX CR		00290013	05/05/2022	-22.50
950602 -5481	FFF ENTERPRISES INC	RTRN FLUMIST QUAD		00290013	05/05/2022	-592.11
950602 -5481	FFF ENTERPRISES INC	EXCISE TAX CR FLUMIST RTRN		00290013	05/05/2022	-52.50
950602 -5481	PFIZER INC	PREVNAR 13		00290057	05/05/2022	4,468.48
950602 -5481	PFIZER INC	EXCISE TAX		00290057	05/05/2022	15.00
950602 -5481	PFIZER INC	PROMPT PAY DISCOUNT		00290057	05/05/2022	-89.37
950602 -5481	PFIZER INC	PREVNAR 20		00290379	05/19/2022	9,830.68
950602 -5481	PFIZER INC	EXCISE TAX		00290379	05/19/2022	30.00
950602 -5481	PFIZER INC	PROMPT PAY DISCOUNT		00290379	05/19/2022	-196.61
950602 -5481	SANOFI PASTEUR INC	IXIARO JAP ENCEPHALITIS VAC		00290070	05/05/2022	605.90
950602 -5481	SANOFI PASTEUR INC	SAVINGS		00290070	05/05/2022	-6.06
950602 -5481	SANOFI PASTEUR INC	PROMPT PAY DISCOUNT		00290070	05/05/2022	-12.00
		Total	**Vaccines**		**5481**	**15,071.27**
950602 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	3.20
950602 -7541	SBC TELECOM INC	CHARGES 04/19/22		00290072	05/05/2022	1.67
		Total	**Telephone**		**7541**	**4.87**
950602 -7591	AIRTOUCH CELLULAR	CHARGES 04/23/22		00289963	05/05/2022	36.05
		Total	**Cellular Phone**		**7591**	**36.05**
950602 -8795	LOWERY CORP	RICOH COPIER MAINT IMMS NURS		00290486	05/26/2022	157.66
		Total	**Repairs and Maintenance**		**8795**	**157.66**
				Org Key Total	**950602**	**15,269.85**
950607	**Childhood Lead Poisoning Preve**					
950607 -5479	RYAN DIAGNISTICS OF FLORIDA IN	LC II BLOOD LEAD TEST KIT		00290512	05/26/2022	788.00
950607 -5479	RYAN DIAGNISTICS OF FLORIDA IN	SHIPPING		00290512	05/26/2022	25.00
		Total	**Medical Supplies**		**5479**	**813.00**
				Org Key Total	**950607**	**813.00**
952121	**Delinquent Tax Rolls 2021**					
952121 -1508	ALGONAC COMMUNITY SCHOOLS	2021 DELQ TAX SETTLEMENT		00289964	05/05/2022	334,669.66
952121 -1508	ALMONT COMMUNITY SCHOOLS	2021 DELQ TAX SETTLEMENT		00289966	05/05/2022	23,326.90
952121 -1508	ANCHOR BAY SCHOOL DISTRICT	2021 DELQ TAX SETTLEMENT		00289967	05/05/2022	86,282.33
952121 -1508	ARMADA AREA SCHOOLS	2021 DELQ TAX SETTLEMENT		00289969	05/05/2022	17,625.16
952121 -1508	BROWN CITY COMMUNITY SCHOOLS	2021 DELQ TAX SETTLEMENT		00289977	05/05/2022	2,902.92
952121 -1508	CAPAC COMMUNITY SCHOOLS	2021 DELQ TAX SETTLEMENT		00289979	05/05/2022	161,964.62
952121 -1508	CITY OF ALGONAC MICHIGAN	2021 DELQ TAX SETTLEMENT		00289980	05/05/2022	71,170.70
952121 -1508	CITY OF MARINE CITY MICHIGAN	2021 DELQ TAX SETTLEMENT		00289981	05/05/2022	108,025.81
952121 -1508	CITY OF MARYSVILLE MICHIGAN	2021 DELQ TAX SETTLEMENT		00289982	05/05/2022	115,857.84
952121 -1508	CITY OF MEMPHIS MICHIGAN	2021 DELQ TAX SETTLEMENT		00289984	05/05/2022	5,543.20
952121 -1508	CITY OF PORT HURON MICHIGAN	2021 DELQ TAX SETTLEMENT		00289987	05/05/2022	847,639.13
952121 -1508	CITY OF RICHMOND MICHIGAN	2021 DELQ TAX SETTLEMENT		00289988	05/05/2022	851.91
952121 -1508	CITY OF ST CLAIR MICHIGAN	2021 DELQ TAX SETTLEMENT		00289989	05/05/2022	65,962.02
952121 -1508	CITY OF YALE MICHIGAN	2021 DELQ TAX SETTLEMENT		00289990	05/05/2022	33,132.31
952121 -1508	CROSWELL LEXINGTON COMMUNITY S	2021 DELQ TAX SETTLEMENT		00289994	05/05/2022	34,662.94
952121 -1508	EAST CHINA SCHOOL DISTRICT	2021 DELQ TAX SETTLEMENT		00290005	05/05/2022	267,712.18
952121 -1508	LAPEER COUNTY INTERMEDIATE SCH	2021 DELQ TAX SETTLEMENT		00290032	05/05/2022	5,102.68

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
952121 -1508	MACOMB INTERMEDIATE SCHOOL DIS	2021 DELQ TAX SETTLEMENT	00290036	05/05/2022	70,895.21
952121 -1508	MARYSVILLE PUBLIC SCHOOLS	2021 DELQ TAX SETTLEMENT	00290039	05/05/2022	247,579.36
952121 -1508	MEMPHIS COMMUNITY SCHOOLS	2021 DELQ TAX SETTLEMENT	00290042	05/05/2022	51,417.09
952121 -1508	PORT HURON AREA SCHOOL DISTRIC	2021 DELQ TAX SETTLEMENT	00290060	05/05/2022	780,078.50
952121 -1508	RICHMOND COMMUNITY SCHOOLS	2021 DELQ TAX SETTLEMENT	00290066	05/05/2022	77,244.52
952121 -1508	SANILAC INTERMEDIATE SCHOOL DI	2021 DELQ TAX SETTLEMENT	00290069	05/05/2022	9,441.89
952121 -1508	TOWNSHIP OF BERLIN MICHIGAN	2021 DELQ TAX SETTLEMENT	00290091	05/05/2022	29,201.60
952121 -1508	TOWNSHIP OF BROCKWAY MICHIGAN	2021 DELQ TAX SETTLEMENT	00290093	05/05/2022	16,639.26
952121 -1508	TOWNSHIP OF BURTCHVILLE MICHIG	2021 DELQ TAX SETTLEMENT	00290094	05/05/2022	38,340.77
952121 -1508	TOWNSHIP OF CASCO MICHIGAN	2021 DELQ TAX SETTLEMENT	00290096	05/05/2022	14,768.98
952121 -1508	TOWNSHIP OF CHINA MICHIGAN	2021 DELQ SETTLEMENT	00290267	05/12/2022	19,074.10
952121 -1508	TOWNSHIP OF CLAY MICHIGAN	2021 DELQ TAX SETTLEMENT	00290097	05/05/2022	243,706.82
952121 -1508	TOWNSHIP OF CLYDE MICHIGAN	2021 DELQ TAX SETTLEMENT	00290099	05/05/2022	22,562.08
952121 -1508	TOWNSHIP OF COLUMBUS MICHIGAN	2021 DELQ TAX SETTLEMENT	00290100	05/05/2022	18,069.69
952121 -1508	TOWNSHIP OF COTTRELLVILLE MICH	2021 DELQ TAX SETTLEMENT	00290101	05/05/2022	39,167.20
952121 -1508	TOWNSHIP OF EAST CHINA MICHIGA	2021 DELQ TAX SETTLEMENT	00290102	05/05/2022	22,372.97
952121 -1508	TOWNSHIP OF EMMETT MICHIGAN	2021 DELQ TAX SETTLEMENT	00290103	05/05/2022	5,694.78
952121 -1508	TOWNSHIP OF FORT GRATIOT MICHI	2021 DELQ TAX SETTLEMENT	00290104	05/05/2022	138,866.68
952121 -1508	TOWNSHIP OF GRANT MICHIGAN	2021 DELQ TAX SETTLEMENT	00290105	05/05/2022	21,555.54
952121 -1508	TOWNSHIP OF GREENWOOD MICHIGAN	2021 DELQ TAX SETTLEMENT	00290106	05/05/2022	9,801.50
952121 -1508	TOWNSHIP OF IRA MICHIGAN	2021 DELQ TAX SETTLEMENT	00290107	05/05/2022	91,375.73
952121 -1508	TOWNSHIP OF KIMBALL MICHIGAN	2021 DELQ TAX SETTLEMENT	00290108	05/05/2022	34,806.80
952121 -1508	TOWNSHIP OF LYNN MICHIGAN	2021 DELQ TAX SETTLEMENT	00290109	05/05/2022	6,571.41
952121 -1508	TOWNSHIP OF MUSSEY MICHIGAN	2021 DELQ TAX SETTLEMENT	00290110	05/05/2022	21,686.28
952121 -1508	TOWNSHIP OF PORT HURON MICHIGA	2021 DELQ SETTLEMENT	00290270	05/12/2022	226,015.43
952121 -1508	TOWNSHIP OF RILEY MICHIGAN	2021 DELQ TAX SETTLEMENT	00290112	05/05/2022	18,478.94
952121 -1508	TOWNSHIP OF ST CLAIR MICHIGAN	2021 DELQ TAX SETTLEMENT	00290113	05/05/2022	30,642.59
952121 -1508	TOWNSHIP OF WALES MICHIGAN	2021 DELQ TAX SETTLEMENT	00290114	05/05/2022	9,627.13
952121 -1508	YALE PUBLIC SCHOOLS	2021 DELQ TAX SETTLEMENT	00290122	05/05/2022	208,593.93
		Total	**Taxes Receivable-Delinqnt-Real**	**1508**	**4,706,709.09**
			Org Key Total	**952121**	**4,706,709.09**
953201	**Prosecutor's Drug Forfeiture**				
953201 -9092	CITY OF PORT HURON MICHIGAN	GRANT AWARD BALLISTIC HELMETS	00289986	05/05/2022	8,000.00
		Total	**Local Unit Fee**	**9092**	**8,000.00**
			Org Key Total	**953201**	**8,000.00**
954003	**Gas Collection and Control Sys**				
954003 -5446	SHIRKEY ELECTRIC CO INC	COMMUNICATIONS WIRE	00290392	05/19/2022	2,034.74
		Total	**Supplies**	**5446**	**2,034.74**
954003 -8795	SHIRKEY ELECTRIC CO INC	REBUILD A2 BREAKOUT	00290392	05/19/2022	1,452.38
954003 -8795	SHIRKEY ELECTRIC CO INC	TEMP A2 INTO SYSTEM	00290392	05/19/2022	1,132.54
954003 -8795	SHIRKEY ELECTRIC CO INC	PULL NEW CONDUCTOR	00290392	05/19/2022	2,722.50
954003 -8795	SHIRKEY ELECTRIC CO INC	REBUILD Q-PLEX	00290515	05/26/2022	3,062.30
954003 -8795	SHIRKEY ELECTRIC CO INC	REBUILD PULL BOX	00290515	05/26/2022	2,412.64
		Total	**Repairs and Maintenance**	**8795**	**10,782.36**
			Org Key Total	**954003**	**12,817.10**
954004	**Develop Borrow Areas -New Dirt**				
954004 -6749	CTI AND ASSOCIATES INC	SOIL BORROW AREA DEV	00290450	05/26/2022	2,461.85
		Total	**Professional Services**	**6749**	**2,461.85**
			Org Key Total	**954004**	**2,461.85**
954009	**Leachate Collection Main Syste**				

GL Account	Vendor Name	Description		Check #	CK Date	Dist. Amount
954009 -5446	SHIRKEY ELECTRIC CO INC	POWER WIRE		00290392	05/19/2022	4,374.74
		Total	**Supplies**		**5446**	**4,374.74**
954009 -8795	SHIRKEY ELECTRIC CO INC	SRVC CALL 2B		00290253	05/12/2022	577.50
954009 -8795	SHIRKEY ELECTRIC CO INC	INSTLL 420MA CURRENT LOOP 2B		00290253	05/12/2022	1,652.79
954009 -8795	SHIRKEY ELECTRIC CO INC	SRVC CALL C3		00290392	05/19/2022	660.00
954009 -8795	SHIRKEY ELECTRIC CO INC	RELOCATE PIEZOMETERS		00290515	05/26/2022	495.00
		Total	**Repairs and Maintenance**		**8795**	**3,385.29**
			Org Key Total		**954009**	**7,760.03**
954022	**Bioreactor Project**					
954022 -6749	CTI AND ASSOCIATES INC	SPTG & GAS SYS IMPROVEMENTS		00290450	05/26/2022	27,592.13
		Total	**Professional Services**		**6749**	**27,592.13**
954022 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290168	05/12/2022	201.29
		Total	**Electric Utility**		**8647**	**201.29**
954022 -8663	SEMCO ENERGY	CHARGES 03/29-04/28/22		00290252	05/12/2022	385.56
954022 -8663	SEMCO ENERGY	CHARGES 03/29-04/28/22		00290252	05/12/2022	151.46
		Total	**Gas Utility**		**8663**	**537.02**
954022 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290263	05/12/2022	2,013.50
		Total	**Repairs and Maintenance**		**8795**	**2,013.50**
			Org Key Total		**954022**	**30,343.94**
954024	**Leachate Pretreatment System**					
954024 -5446	POLYDYNE INC	FLO FOAM		00290382	05/19/2022	2,336.80
954024 -5446	PVS NOLWOOD CHEMICALS INC	FERRIC CHLORIDE SOLUTION		00290245	05/12/2022	2,389.60
954024 -5446	WW GRAINGER INC	V-BELT		00290544	05/26/2022	246.87
		Total	**Supplies**		**5446**	**4,973.27**
954024 -6749	PARAGON LABORATORIES INC	LAB SERVICES		00290503	05/26/2022	149.00
		Total	**Professional Services**		**6749**	**149.00**
954024 -8647	DTE ENERGY	CHARGES 03/25-04/25/22		00289999	05/05/2022	2,535.43
954024 -8647	DTE ENERGY	CHARGES 03/30-04/28/22		00290173	05/12/2022	2,587.25
		Total	**Electric Utility**		**8647**	**5,122.68**
954024 -8795	MICHIGAN WASTEWATER LLC	ROUTINE LEACHATE CHGS		00290047	05/05/2022	4,420.00
954024 -8795	MICHIGAN WASTEWATER LLC	NONROUTINE LEACHATE CHGS		00290047	05/05/2022	7,868.59
954024 -8795	OUDBIER INSTRUMENT CO	CALIBRATE FLOW METERS		00290238	05/12/2022	1,025.00
954024 -8795	SHIRKEY ELECTRIC CO INC	SUPPORT INSTLL FREQ DRIVES		00290253	05/12/2022	4,235.00
		Total	**Repairs and Maintenance**		**8795**	**17,548.59**
954024 -9480	EASTON TECHNOLOGIES	GLAND SLEEVE		00290331	05/19/2022	814.00
954024 -9480	PUMPS OF OKLAHOMA INC	4IN TEFLON FITTED PE		00290384	05/19/2022	1,139.94
954024 -9480	PUMPS OF OKLAHOMA INC	TEFLON FITTED PUMP		00290384	05/19/2022	1,212.82
954024 -9480	PUMPS OF OKLAHOMA INC	TEFLON FITTED PUMP		00290384	05/19/2022	1,726.00
954024 -9480	PUMPS OF OKLAHOMA INC	FREIGHT		00290384	05/19/2022	58.27
		Total	**Uncapitalized Assets < $5,000**		**9480**	**4,951.03**
			Org Key Total		**954024**	**32,744.57**
954026	**Bioreactor Phase II**					
954026 -6749	CTI AND ASSOCIATES INC	BIOREACTOR		00290450	05/26/2022	33,283.69
		Total	**Professional Services**		**6749**	**33,283.69**
			Org Key Total		**954026**	**33,283.69**
954030	**Cell 8 Construction**					
954030 -6749	CTI AND ASSOCIATES INC	CELL 8C CONSTRUCTION		00290450	05/26/2022	1,190.70
		Total	**Professional Services**		**6749**	**1,190.70**
954030 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK		00290263	05/12/2022	4,018.75
		Total	**Repairs and Maintenance**		**8795**	**4,018.75**

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
			Org Key Total	**954030**	**5,209.45**
954031	**Bioreactor Cell 8**				
954031 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK	00290263	05/12/2022	1,746.50
954031 -8795	TALASKI EXCAVATING CO	2022 ADDITIONAL WORK	00290528	05/26/2022	482.00
		Total **Repairs and Maintenance**		**8795**	**2,228.50**
			Org Key Total	**954031**	**2,228.50**
955219	**Delinquent Tax Sales 2019**				
955219 -8795	KEVINS LAWN CARE AND SNOW REMO	FORECLOSED PROPERTIES MOW	00290207	05/12/2022	207.00
		Total **Repairs and Maintenance**		**8795**	**207.00**
			Org Key Total	**955219**	**207.00**
955220	**Delinquent Tax Sales 2020**				
955220 -6749	TITLE CHECK LLC	MAY 22 ADMIN FEE 2020 TAX CY	00290530	05/26/2022	3,889.17
		Total **Professional Services**		**6749**	**3,889.17**
			Org Key Total	**955220**	**3,889.17**
960001	**FIA Building Lease Maintenance**				
960001 -5398	MARKETING PROMOTIONS AND EVENT	COUNTY LOGO APPAREL	00290038	05/05/2022	50.00
		Total **Employer Provided Uniforms**		**5398**	**50.00**
960001 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO	00290511	05/26/2022	112.00
		Total **Professional Services**		**6749**	**112.00**
960001 -8647	DTE ENERGY	CHARGES 03/29-04/26/22	00290001	05/05/2022	18,983.59
960001 -8647	DTE ENERGY	CHARGES 04/01-04/30/22	00290169	05/12/2022	754.41
960001 -8647	DTE ENERGY	CHARGES 04/09-05/11/22	00290327	05/19/2022	55.69
		Total **Electric Utility**		**8647**	**19,793.69**
960001 -8663	SEMCO ENERGY	CHARGES 03/31-05/02/22	00290390	05/19/2022	9,855.77
		Total **Gas Utility**		**8663**	**9,855.77**
960001 -8680	CITY OF PORT HURON MICHIGAN	CHARGES 03/20-04/20/22	00289985	05/05/2022	2,164.95
		Total **Water/Sewer Utility**		**8680**	**2,164.95**
960001 -8795	BIERNOTS CARPET	RMV OLD INSTLL NEW TILE ELEVTR	00290140	05/12/2022	350.00
960001 -8795	ENERCO CORP	APR 22 WATER TREATMENT SRVCS	00290009	05/05/2022	180.00
960001 -8795	JOHN GEIST SERVICES LLC	COMP TECH REPAIR SRVCS	00290204	05/12/2022	210.00
960001 -8795	KEVINS LAWN CARE AND SNOW REMO	EXTRA SALT SRVC CHARGES	00290207	05/12/2022	275.00
960001 -8795	METRO CONTROLS INC	MAINT INSPECTION CHILLERS	00290225	05/12/2022	1,708.75
960001 -8795	TOLEDO ELEVATOR AND MACHINE CO	APR 22 ELEVATOR MAINT	00290090	05/05/2022	569.80
960001 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 WASTE RMVL HAUL ADMIN	00290274	05/12/2022	116.80
		Total **Repairs and Maintenance**		**8795**	**3,410.35**
			Org Key Total	**960001**	**35,386.76**
960004	**Jail Building Maintenance**				
960004 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO	00290511	05/26/2022	92.00
960004 -6749	RSLF INC	SPR 22 GRUB CONTROL APPLICATIO	00290511	05/26/2022	808.00
		Total **Professional Services**		**6749**	**900.00**
960004 -8795	DOVER GREASE TRAP INC	GREASE TRAP SERVICE	00290453	05/26/2022	228.00
960004 -8795	ENERCO CORP	APR 22 WATER TREATMENT SRVCS	00290009	05/05/2022	180.00
960004 -8795	KEVINS LAWN CARE AND SNOW REMO	EXTRA SALT SRVC CHARGES	00290207	05/12/2022	325.00
960004 -8795	METRO CONTROLS INC	MAINT INSPECTION CHILLERS	00290225	05/12/2022	1,708.75
960004 -8795	MICHIGAN LAUNDRY MACHINERY SER	RPR WASHER #2	00290045	05/05/2022	4,513.46
960004 -8795	MICHIGAN LAUNDRY MACHINERY SER	RPR WASHERS 1, 2 & 3	00290496	05/26/2022	998.26
960004 -8795	TOLEDO ELEVATOR AND MACHINE CO	APR 22 ELEVATOR MAINT	00290090	05/05/2022	276.75
960004 -8795	WASTE MANAGEMENT OF MICHIGAN	MAY 22 CARDBOARD BOX RECY SOIC	00290274	05/12/2022	112.67
960004 -8795	WASTE MANAGEMENT OF MICHIGAN	CREDIT OVERCHG INV777045217976	00290274	05/12/2022	-95.95
960004 -8795	WASTE MANAGEMENT OF MICHIGAN	WASTE RMVL HAUL SOIC 4/28/22	00290273	05/12/2022	276.92

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
960004 -8795	WASTE MANAGEMENT OF MICHIGAN	WASTE RMVL HAUL SOIC 5/12/22	00290539	05/26/2022	276.92
		Total **Repairs and Maintenance**		**8795**	**8,800.78**
			Org Key Total	**960004**	**9,700.78**
990017	**Dist Ct Crime Victims Fund**				
990017 -2225	STATE OF MICHIGAN	APR 22 CRIME VCT RTS FUND	00290261	05/12/2022	12,440.70
		Total **Due to State of Michigan**		**2225**	**12,440.70**
			Org Key Total	**990017**	**12,440.70**
990020	**State Consrvtn Cst,fee,liqudtn**				
990020 -2225	STATE OF MICHIGAN	APR 22 JUDGMENT FEE	00290261	05/12/2022	4,980.52
		Total **Due to State of Michigan**		**2225**	**4,980.52**
			Org Key Total	**990020**	**4,980.52**
990030	**Drivr License Reinstatmnt Fees**				
990030 -2225	STATE OF MICHIGAN	APR 22 DEPT OF ST FAC/FCJ	00290261	05/12/2022	930.00
		Total **Due to State of Michigan**		**2225**	**930.00**
			Org Key Total	**990030**	**930.00**
990042	**State Court Fund**				
990042 -2225	STATE OF MICHIGAN	APR 22 STATE CT FUND	00290261	05/12/2022	1,780.00
		Total **Due to State of Michigan**		**2225**	**1,780.00**
			Org Key Total	**990042**	**1,780.00**
990060	**Civil Filing Fee - District Ct**				
990060 -2225	STATE OF MICHIGAN	APR 22 CIV FIL FEE FUND	00290261	05/12/2022	17,682.00
990060 -2225	STATE OF MICHIGAN	APR 22 JUD ELEC FIL FUND	00290261	05/12/2022	4,250.00
		Total **Due to State of Michigan**		**2225**	**21,932.00**
			Org Key Total	**990060**	**21,932.00**
990061	**Justice System - Disrict Court**				
990061 -2225	STATE OF MICHIGAN	APR 22 JUSTICE SYSTEM FUND	00290261	05/12/2022	32,342.08
		Total **Due to State of Michigan**		**2225**	**32,342.08**
			Org Key Total	**990061**	**32,342.08**
990063	**MIDC-Partial Indigent Fees**				
990063 -2225	STATE OF MICHIGAN	APR 22 LIDC	00290083	05/05/2022	167.80
		Total **Due to State of Michigan**		**2225**	**167.80**
			Org Key Total	**990063**	**167.80**
990106	**Probate Court Shared Fees**				
990106 -2225	STATE OF MICHIGAN	APR 22 SHARED FEES	00290398	05/19/2022	6,438.76
		Total **Due to State of Michigan**		**2225**	**6,438.76**
			Org Key Total	**990106**	**6,438.76**
990142	**State Court Fnd-prtn of cvlfee**				
990142 -2225	STATE OF MICHIGAN	APR 22 STATE CT FUND	00290398	05/19/2022	1,010.00
		Total **Due to State of Michigan**		**2225**	**1,010.00**
			Org Key Total	**990142**	**1,010.00**
990144	**District Ct Juror Comp Reimb**				
990144 -2225	STATE OF MICHIGAN	APR 22 CIV JURY DEMAND FEE	00290261	05/12/2022	10.00
990144 -2225	STATE OF MICHIGAN	APR 22 DRIV LIC CLEARANCE FEE	00290261	05/12/2022	931.30
		Total **Due to State of Michigan**		**2225**	**941.30**
			Org Key Total	**990144**	**941.30**
990146	**Circuit Ct Juror Comp Reimb**				
990146 -2225	STATE OF MICHIGAN	APR 22 JUROR COMP REIMB	00290128	05/12/2022	400.00
		Total **Due to State of Michigan**		**2225**	**400.00**

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
			Org Key Total	**990146**	**400.00**
990237	**Crime Victims Rights Fund**				
990237 -2225	STATE OF MICHIGAN	APR 22 CRIME VCT RTS FUND	00290128	05/12/2022	3,108.23
		Total **Due to State of Michigan**		**2225**	**3,108.23**
			Org Key Total	**990237**	**3,108.23**
990242	**State Court Fnd-prtn of cvlfee**				
990242 -2225	STATE OF MICHIGAN	APR 22 STATE CT FUND	00290128	05/12/2022	3,784.92
		Total **Due to State of Michigan**		**2225**	**3,784.92**
			Org Key Total	**990242**	**3,784.92**
990260	**Civil Filing Fee - Circuit Ct**				
990260 -2225	STATE OF MICHIGAN	APR 22 CIV FIL FEE FUND	00290128	05/12/2022	7,735.00
		Total **Due to State of Michigan**		**2225**	**7,735.00**
			Org Key Total	**990260**	**7,735.00**
990261	**Justice System - Circuit Ct**				
990261 -2225	STATE OF MICHIGAN	APR 22 JUSTICE SYSTEM FUND	00290128	05/12/2022	39.00
		Total **Due to State of Michigan**		**2225**	**39.00**
			Org Key Total	**990261**	**39.00**
990437	**Crime Victims Rights Fund**				
990437 -2225	STATE OF MICHIGAN	APR 22 CRIME VCT RTS FUND	00290262	05/12/2022	112.50
		Total **Due to State of Michigan**		**2225**	**112.50**
			Org Key Total	**990437**	**112.50**
990460	**Civil Filing Fee Probate Ct**				
990460 -2225	STATE OF MICHIGAN	APR 22 CIV FIL FEE FUND	00290262	05/12/2022	952.00
990460 -2225	STATE OF MICHIGAN	APR 22 CIV FIL FEE FUND	00290398	05/19/2022	10,133.00
		Total **Due to State of Michigan**		**2225**	**11,085.00**
			Org Key Total	**990460**	**11,085.00**
990461	**Justice System Fund Probate**				
990461 -2225	STATE OF MICHIGAN	APR 22 JUSTICE SYSTEM FUND	00290262	05/12/2022	445.00
		Total **Due to State of Michigan**		**2225**	**445.00**
			Org Key Total	**990461**	**445.00**
990462	**Electronic Filing System Fee**				
990462 -2225	STATE OF MICHIGAN	APR 22 JUD ELEC FIL FUND	00290128	05/12/2022	1,575.00
		Total **Due to State of Michigan**		**2225**	**1,575.00**
			Org Key Total	**990462**	**1,575.00**
990463	**Judicial Electronic Filing Fee**				
990463 -2225	STATE OF MICHIGAN	APR 22 JUD ELEC FIL FUND	00290262	05/12/2022	200.00
990463 -2225	STATE OF MICHIGAN	APR 22 JUD ELEC FIL FUND	00290398	05/19/2022	1,725.00
		Total **Due to State of Michigan**		**2225**	**1,925.00**
			Org Key Total	**990463**	**1,925.00**
990464	**MIDC-Partial Indigent Fees**				
990464 -2225	STATE OF MICHIGAN	APR 22 LIDC	00290082	05/05/2022	683.90
		Total **Due to State of Michigan**		**2225**	**683.90**
			Org Key Total	**990464**	**683.90**
990506	**Notary Fees**				
990506 -2225	STATE OF MICHIGAN	APR 22 NOTARY ED & TRN FUND	00290127	05/12/2022	54.00
		Total **Due to State of Michigan**		**2225**	**54.00**
			Org Key Total	**990506**	**54.00**
990515	**Concealed Weapon New**				

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
990515 -2225	STATE OF MICHIGAN	CONC PISTOL APP FEES NEW	00290085	05/05/2022	7,696.00
990515 -2225	STATE OF MICHIGAN	CONC PISTOL APP FEES RNWL	00290085	05/05/2022	3,081.00
		Total	**Due to State of Michigan**	**2225**	**10,777.00**
			Org Key Total	**990515**	**10,777.00**
990748	**Transfer tax collected**				
990748 -2225	STATE OF MICHIGAN	APR 22 TRANSFER TAX	00290084	05/05/2022	461,205.00
		Total	**Due to State of Michigan**	**2225**	**461,205.00**
			Org Key Total	**990748**	**461,205.00**
				Grand Total	**9,145,199.41**

Claims Initiated and Approved by the Administrator/Controller Item 11A

GL Account	Vendor Name	Description	Check #	CK Date	Dist. Amount
101103 - 6683	FLETCHER FEALKO SHOUDY AND FRA	HARNDEN VS SCC	00290462	05/26/2022	606.00
			Grand		**606.00**

Employee Expense Reimbursement Detail

For Payroll: Thursday May 5, 2022

GL Acct /Description	*PayDate*	*Employee Name*	*Amount Reimbursed*	
101148 Probate Court				
	4/30/2022	HEPINSTALL, JACQUELINE H	-329.36	
	Total	**5099 Salaries/Wages Regular**	**-329.36**	
	4/30/2022	HEPINSTALL, JACQUELINE H	329.36	
	Total	**5394 Employee Mileage Reimbursement**	**329.36**	
	TOTAL	**PROBATE COURT**		**0.00**
101153 District Court - Probation				
	4/30/2022	BEAUPARLAND, DONALD R	15.21	
	4/30/2022	FISCHER, PAIGE A.	77.22	
	4/30/2022	GURNSEY, FALICIA L	8.19	
	4/30/2022	MCCLELLAN, ASHLEY R	33.93	
	Total	**5394 Employee Mileage Reimbursement**	**134.55**	
	TOTAL	**DISTRICT COURT - PROBATION**		**134.55**
101191 Elections				
	4/30/2022	BOLDYREFF, WLADIMIR E.	100.62	
	4/30/2022	FORTH, JOSEPH W	109.98	
	4/30/2022	RHEIN, DEBORAH E	93.60	
	4/30/2022	WILLIAMS, YVONNE J	50.31	
	Total	**5394 Employee Mileage Reimbursement**	**354.51**	
	4/30/2022	RHEIN, DEBORAH E	6.34	
	Total	**5446 Office Supplies**	**6.34**	
	TOTAL	**ELECTIONS**		**360.85**
101225 Equalization				
	4/30/2022	DOVE, JEREMY P.	72.19	
	Total	**5394 Employee Mileage Reimbursement**	**72.19**	
	TOTAL	**EQUALIZATION**		**72.19**
101229 Prosecuting Attorney				
	4/30/2022	GUILLIAT, STEPHEN M	93.60	
	Total	**5394 Employee Mileage Reimbursement**	**93.60**	

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

GL Acct /Description	PayDate	Employee Name	Amount Reimbursed	
	4/30/2022	WENDLING, MICHAEL	-56.00	
	Total	**5396 Employee Travel**	**-56.00**	
	TOTAL	**PROSECUTING ATTORNEY**		**37.60**

101265 Buildings and Grounds

	4/30/2022	BONCZAR, WALTER A	81.90	
	4/30/2022	CORNWELL, GERALD D.	15.56	
	Total	**5394 Employee Mileage Reimbursement**	**97.46**	
	TOTAL	**BUILDINGS AND GROUNDS**		**97.46**

101275 Drain Commissioner

	4/30/2022	GOODRICH, DENISE L	47.97	
	Total	**5394 Employee Mileage Reimbursement**	**47.97**	
	TOTAL	**DRAIN COMMISSIONER**		**47.97**

101301 Sheriff

	4/30/2022	FAJARDO, LAWRENCE A	4.00	
	Total	**5396 Employee Travel**	**4.00**	
	4/30/2022	BONNER, HALEY JO	65.00	
	4/30/2022	DUVA, KERI M	65.00	
	4/30/2022	FAJARDO, LAWRENCE A	69.00	
	4/30/2022	KANE, KATIE M	65.00	
	4/30/2022	MILLER, STACIE M	65.00	
	4/30/2022	WADE, KELSEY L	134.00	
	Total	**5397 Employee Meals**	**463.00**	
	TOTAL	**SHERIFF**		**467.00**

101351 Corrections/Jail

	4/30/2022	CICCARELLO, KATRINA L.	65.00	
	4/30/2022	CRAWFORD, STACEY L.	65.00	
	4/30/2022	DICKINSON, CORA L	65.00	
	4/30/2022	MURPHY, KELLY ANN-VARTY	65.00	
	4/30/2022	SLOWIK-STACER, CONSTANCE R	65.00	
	4/30/2022	WALSH, MARGARET	65.00	
	Total	**5397 Employee Meals**	**390.00**	
	4/30/2022	CURTISS, BRADLEY J	115.00	
	Total	**7700 Licenses, Permits & Fees**	**115.00**	

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GL Acct /Description	PayDate	Employee Name	Amount Reimbursed
TOTAL	**CORRECTIONS/JAIL**		**505.00**

101661 Public Guardian

	4/30/2022	PRANGE, ALLYSON S	536.74
Total	**5394 Employee Mileage Reimbursement**		**536.74**
TOTAL	**PUBLIC GUARDIAN**		**536.74**

208751 Recreation/Parks

	4/30/2022	BABISZ, CYNTHIA A	30.00
	4/30/2022	CLARK, MARY E	30.00
	4/30/2022	COOPER, JOHN PHILIP	30.00
	4/30/2022	FOSTER, WILLIAM M.	30.00
	4/30/2022	HANNERS, MELISSA M	30.00
	4/30/2022	KUSCH, GEOFFRY D	30.00
	4/30/2022	LALONDE, TIMOTHY	30.00
	4/30/2022	LETO, PETE G	30.00
Total	**5050 Salaries/Wages Appointed Official**		**240.00**
	4/30/2022	BABISZ, CYNTHIA A	43.76
	4/30/2022	CLARK, MARY E	2.46
	4/30/2022	COOPER, JOHN PHILIP	1.64
	4/30/2022	FOSTER, WILLIAM M.	22.11
	4/30/2022	HANNERS, MELISSA M	6.55
	4/30/2022	KUSCH, GEOFFRY D	5.60
	4/30/2022	LALONDE, TIMOTHY	14.63
	4/30/2022	LETO, PETE G	7.14
Total	**5394 Employee Mileage Reimbursement**		**103.89**
TOTAL	**RECREATION/PARKS**		**343.89**

268792 Other Library Activities-Millage

	4/30/2022	HOWARD, MARY	6.55
	4/30/2022	STIGER, KRISTIN M	217.62
	4/30/2022	WEAVER, JUDY M	18.72
Total	**5394 Employee Mileage Reimbursement**		**242.89**
TOTAL	**OTHER LIBRARY ACTIVITIES-MILLAGE**		**242.89**

295682 Veterans Millage

	4/30/2022	BEEBE, JOHN D	30.00
	4/30/2022	KANTZ, MICHELLE	30.00
	4/30/2022	MCIVOR, PAUL EDWARD	30.00
	4/30/2022	WATT, JEREMY W	30.00

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

GL Acct /Description	PayDate	Employee Name	Amount Reimbursed	
Total	**5050 Salaries/Wages Appointed Official**		**120.00**	
4/30/2022	BEEBE, JOHN D		9.36	
4/30/2022	MCCANN, RYAN P.		230.49	
4/30/2022	MCIVOR, PAUL EDWARD		22.23	
4/30/2022	SAWIELSKI, ELIZABETH A		23.99	
4/30/2022	SLOSSAR, HEIDI K		230.49	
4/30/2022	SMITH, CHRIS		230.49	
Total	**5394 Employee Mileage Reimbursement**		**747.05**	
4/30/2022	CHUMBLER, ANGELA M		151.00	
4/30/2022	GREEN, BRANDON M		151.00	
4/30/2022	MCCANN, RYAN P.		151.00	
4/30/2022	SLOSSAR, HEIDI K		151.00	
4/30/2022	SMITH, CHRIS		190.00	
Total	**5397 Employee Meals**		**794.00**	
TOTAL	**VETERANS MILLAGE**			**1,661.05**

517526 Sanitary Landfill

4/30/2022	BARNES, BARBARA A.		-80.15	
Total	**5099 Salaries/Wages Regular**		**-80.15**	
4/30/2022	BARNES, BARBARA A.		80.15	
Total	**5394 Employee Mileage Reimbursement**		**80.15**	
TOTAL	**SANITARY LANDFILL**			**0.00**

581537 Airport

4/30/2022	FIORE, CATHERINE E		91.26	
Total	**5394 Employee Mileage Reimbursement**		**91.26**	
TOTAL	**AIRPORT**			**91.26**

731237 Retirement Board

4/30/2022	BLUMERICH, WILLIAM L		30.00	
4/30/2022	HERPEL, ALFRED W		30.00	
4/30/2022	OLDFORD JR., WILLIAM G		30.00	
Total	**5050 Salaries/Wages Appointed Official**		**90.00**	
4/30/2022	BLUMERICH, WILLIAM L		32.76	
4/30/2022	HERPEL, ALFRED W		14.04	
4/30/2022	OLDFORD JR., WILLIAM G		14.04	
Total	**5394 Employee Mileage Reimbursement**		**60.84**	

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GL Acct /Description	PayDate	Employee Name	Amount Reimbursed
TOTAL	**RETIREMENT BOARD**		**150.84**

910033 Communications Training Grant

	4/30/2022	MAUSOLF, LINDSEY A	59.79
Total	**5394 Employee Mileage Reimbursement**		**59.79**
TOTAL	**COMMUNICATIONS TRAINING GRANT**		**59.79**

950101 Agency Support

	4/30/2022	JONES, JOHN F.	30.00
	4/30/2022	KOONTZ, ARNOLD E	30.00
	4/30/2022	MULLER, MARIE J	30.00
	4/30/2022	STANDEL, MONICA	30.00
Total	**5050 Salaries/Wages Appointed Official**		**120.00**
	4/30/2022	JONES, JOHN F.	26.09
	4/30/2022	KOONTZ, ARNOLD E	7.37
	4/30/2022	LAND, LINDA M.	49.14
	4/30/2022	MULLER, MARIE J	18.72
	4/30/2022	STANDEL, MONICA	36.27
Total	**5394 Employee Mileage Reimbursement**		**137.59**
TOTAL	**AGENCY SUPPORT**		**257.59**

950200 Environmental Health

	4/30/2022	BARKER, SCOTT M	186.33
	4/30/2022	CAMERON, LOWELL S	408.92
	4/30/2022	DEMICK, STEVEN	19.89
	4/30/2022	FAUST, SHERI J.	66.69
Total	**5394 Employee Mileage Reimbursement**		**681.83**
TOTAL	**ENVIRONMENTAL HEALTH**		**681.83**

950201 Food

	4/30/2022	BARKER, SCOTT M	-186.33
Total	**5099 Salaries/Wages Regular**		**-186.33**
	4/30/2022	DEY, MICHAEL G.	107.06
Total	**5394 Employee Mileage Reimbursement**		**107.06**
TOTAL	**FOOD**		**-79.27**

950500 Family Planning

	4/30/2022	WHITEHEAD, CHRISTINE M	1.76

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GL Acct /Description	PayDate	Employee Name	Amount Reimbursed	
Total	**5394 Employee Mileage Reimbursement**		**1.76**	
TOTAL	**FAMILY PLANNING**			**1.76**

950521 WIC Breast Feeding Peer Counseling

4/30/2022	ELLIOTT, CARLEY A		18.72	
Total	**5394 Employee Mileage Reimbursement**		**18.72**	
TOTAL	**WIC BREAST FEEDING PEER COUNSELING**			**18.72**

950536 Childrens Special Hlth Servcs

4/30/2022	THOMPSON, CHELSEY L		114.31	
Total	**5394 Employee Mileage Reimbursement**		**114.31**	
TOTAL	**CHILDRENS SPECIAL HLTH SERVCS**			**114.31**

950541 Adolescent Health

4/30/2022	PALMATEER, KATY		27.20	
Total	**5394 Employee Mileage Reimbursement**		**27.20**	
TOTAL	**ADOLESCENT HEALTH**			**27.20**

950543 SC4 Clinic

4/30/2022	SPEZIA, SHANNON O.		20.12	
4/30/2022	WHITEHEAD, CHRISTINE M		12.28	
Total	**5394 Employee Mileage Reimbursement**		**32.40**	
TOTAL	**SC4 CLINIC**			**32.40**

950548 Marysville Schools

4/30/2022	GUERRERO, ASHLEY		34.05	
Total	**5394 Employee Mileage Reimbursement**		**34.05**	
TOTAL	**MARYSVILLE SCHOOLS**			**34.05**

Total Employee Expense Reimbursements 5,897.67

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

Employee Expense Reimbursement Detail

For Payroll: Thursday May 19, 2022

GL Acct /Description	*PayDate*	*Employee Name*	*Amount Reimbursed*	
101136 72nd District Court				
	5/14/2022	BANKSON, S. KEITH	25.74	
	5/14/2022	BOROVICH, SUSAN M	24.57	
	Total	**5394 Employee Mileage Reimbursement**	**50.31**	
	TOTAL	**72ND DISTRICT COURT**		**50.31**
101148 Probate Court				
	5/14/2022	HEPINSTALL, JACQUELINE H	288.41	
	Total	**5394 Employee Mileage Reimbursement**	**288.41**	
	TOTAL	**PROBATE COURT**		**288.41**
101149 Family Divison-Circuit Court				
	5/14/2022	BROWN, ELWOOD	23.62	
	Total	**5400 Uniform Cleaning**	**23.62**	
	TOTAL	**FAMILY DIVISON-CIRCUIT COURT**		**23.62**
101153 District Court - Probation				
	5/14/2022	BEAUPARLAND, DONALD R	28.08	
	5/14/2022	GURNSEY, FALICIA L	4.68	
	5/14/2022	MCCLELLAN, ASHLEY R	40.95	
	5/14/2022	ROSENAU, ADAM N	127.53	
	Total	**5394 Employee Mileage Reimbursement**	**201.24**	
	TOTAL	**DISTRICT COURT - PROBATION**		**201.24**
101191 Elections				
	5/14/2022	BOLDYREFF, WLADIMIR E.	7.02	
	5/14/2022	FORTH, JOSEPH W	11.70	
	5/14/2022	WILLIAMS, YVONNE J	3.51	
	Total	**5394 Employee Mileage Reimbursement**	**22.23**	
	TOTAL	**ELECTIONS**		**22.23**
101225 Equalization				
	5/14/2022	DIAZ, JEANNIE L	132.21	

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GL Acct /Description	PayDate	Employee Name	Amount Reimbursed	
	5/14/2022	LOSHAW, WENDY D	166.73	
	Total	**5394 Employee Mileage Reimbursement**	**298.94**	
	TOTAL	**EQUALIZATION**		**298.94**

101233 Purchasing

	5/14/2022	KROLCZYK, MELISSA	205.92	
	Total	**5394 Employee Mileage Reimbursement**	**205.92**	
	TOTAL	**PURCHASING**		**205.92**

101325 Communications/Radio

	5/14/2022	BRICKER, TINA M.	42.00	
	Total	**5394 Employee Mileage Reimbursement**	**42.00**	
	TOTAL	**COMMUNICATIONS/RADIO**		**42.00**

101351 Corrections/Jail

	5/14/2022	CURTISS, BRADLEY J	115.00	
	5/14/2022	GIRONE, MARK	115.00	
	Total	**7700 Licenses, Permits & Fees**	**230.00**	
	TOTAL	**CORRECTIONS/JAIL**		**230.00**

101400 Planning Commission

	5/14/2022	DONALDSON, GEOFFREY E	47.68	
	5/14/2022	MCEMBER, CHRISTINA M	42.12	
	Total	**5394 Employee Mileage Reimbursement**	**89.80**	
	TOTAL	**PLANNING COMMISSION**		**89.80**

101401 Transportation planning

	5/14/2022	WALLACE, LINDSAY R.	47.62	
	Total	**5394 Employee Mileage Reimbursement**	**47.62**	
	TOTAL	**TRANSPORTATION PLANNING**		**47.62**

101661 Public Guardian

	5/14/2022	BERBERIAN, TYLER	377.21	
	5/14/2022	MALONE, JOCELYN R	29.84	
	5/14/2022	SEALS, AMANDA M.	402.77	
	Total	**5394 Employee Mileage Reimbursement**	**809.82**	

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

GL Acct /Description	PayDate	Employee Name	Amount Reimbursed
TOTAL	**PUBLIC GUARDIAN**		**809.82**

268792 Other Library Activities-Millage

5/14/2022	ESCH, CATHERINE A.	29.25	
5/14/2022	HOWARD, MARY	16.97	
5/14/2022	SMITH, CHERI	359.19	
5/14/2022	SWEGLES, AIDAN R	531.18	
Total	**5394 Employee Mileage Reimbursement**	**936.59**	
TOTAL	**OTHER LIBRARY ACTIVITIES-MILLAGE**		**936.59**

292664 In-Home Care - Child Care

5/14/2022	SLONE, PATRICK D.	298.35	
Total	**5394 Employee Mileage Reimbursement**	**298.35**	
TOTAL	**IN-HOME CARE - CHILD CARE**		**298.35**

292668 Day Treatment/Night Watch

5/14/2022	CARMICHAEL, MISTY L	156.78	
5/14/2022	GENAW, LYNDA K.	45.05	
Total	**5394 Employee Mileage Reimbursement**	**201.83**	
TOTAL	**DAY TREATMENT/NIGHT WATCH**		**201.83**

517526 Sanitary Landfill

5/14/2022	BARNES, BARBARA A.	124.02	
5/14/2022	CUMMINGS, REBECCA L	8.78	
Total	**5394 Employee Mileage Reimbursement**	**132.80**	
TOTAL	**SANITARY LANDFILL**		**132.80**

950200 Environmental Health

5/14/2022	FRENDT, KATIE L	356.27	
5/14/2022	MALCOLM, MICHAEL J.	426.47	
Total	**5394 Employee Mileage Reimbursement**	**782.74**	
TOTAL	**ENVIRONMENTAL HEALTH**		**782.74**

950219 Health Department COVID

5/14/2022	DANNEELS, BAILEE	28.61	
Total	**5394 Employee Mileage Reimbursement**	**28.61**	

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

GL Acct /Description	PayDate	Employee Name	Amount Reimbursed
TOTAL	**HEALTH DEPARTMENT COVID**		**28.61**

950513 Maternal Infant Health

	5/14/2022	BAKER, KELLY M.	94.19
	5/14/2022	DENTON, DEBRA J.	59.09
	5/14/2022	GIELEGHEM, HEATHER M	7.61
	5/14/2022	SMITH, COLLEEN L.	153.33
Total	**5394 Employee Mileage Reimbursement**		**314.22**
TOTAL	**MATERNAL INFANT HEALTH**		**314.22**

950526 Outreach & Advocacy

	5/14/2022	SHAMBLIN, NICHOLE A	221.60
Total	**5394 Employee Mileage Reimbursement**		**221.60**
TOTAL	**OUTREACH & ADVOCACY**		**221.60**

950530 Hearing

	5/14/2022	LESLIE, KIMBERLY A	73.13
	5/14/2022	ROBIN, JILL M	91.73
Total	**5394 Employee Mileage Reimbursement**		**164.86**
TOTAL	**HEARING**		**164.86**

950531 Vision

	5/14/2022	LESLIE, KIMBERLY A	89.62
	5/14/2022	ROBIN, JILL M	86.46
Total	**5394 Employee Mileage Reimbursement**		**176.08**
TOTAL	**VISION**		**176.08**

950541 Adolescent Health

	5/14/2022	DANNEELS, BAILEE	27.09
	5/14/2022	GIELEGHEM, HEATHER M	40.95
	5/14/2022	MANGAN, SANDRA	62.71
Total	**5394 Employee Mileage Reimbursement**		**130.75**
TOTAL	**ADOLESCENT HEALTH**		**130.75**

950547 Capac Schools/E3

	5/14/2022	COLLINS-WHITTAKER, LAURA A	92.66

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

GL Acct /Description	PayDate	Employee Name	Amount Reimbursed	
Total	**5394 Employee Mileage Reimbursement**		**92.66**	
TOTAL	**CAPAC SCHOOLS/E3**			**92.66**

950560 Immunization Field Represntve

5/14/2022	CZUBACHOWSKI, KEVIN M		1,055.93	
Total	**5394 Employee Mileage Reimbursement**		**1,055.93**	
TOTAL	**IMMUNIZATION FIELD REPRESNTVE**			**1,055.93**

950610 Nursing Supervision

5/14/2022	KING, ELIZABETH L.		145.90	
Total	**5394 Employee Mileage Reimbursement**		**145.90**	
TOTAL	**NURSING SUPERVISION**			**145.90**

Total Employee Expense Reimbursements **6,992.83**

** - Denotes a correction from a previous pay period to correct either the GL Acct or Object Code*

Blue Water Convention Center
Check Ledger
For Five Months Ending May 31, 2022

Account ID	Account Description	Date	Reference	Jrnl	Trans Description	Debit Amt	Credit Amt	Balance
10001-000	Cash - Operating	5/1/22			Beginning Balance			30,009.02
10001-000	Cash - Operating	5/2/22	05/02/2022	CDJ	ADP		11.14	
10001-000	Cash - Operating	5/3/22	3980	CDJ	Blue Water Plumbing & Heating		135.00	
10001-000	Cash - Operating	5/3/22	3981	CDJ	Chef Mikes Catering LLC		15,156.00	
10001-000	Cash - Operating	5/3/22	3982	CDJ	City of Port Huron		1,125.37	
10001-000	Cash - Operating	5/3/22	3983	CDJ	Cintas Corp 724		73.93	
10001-000	Cash - Operating	5/3/22	3984	CDJ	Maurers Textile Rental		1,232.34	
10001-000	Cash - Operating	5/3/22	3985	CDJ	Mortimer Lumber		441.50	
10001-000	Cash - Operating	5/3/22	3986	CDJ	Olivia Orlando		280.83	
10001-000	Cash - Operating	5/3/22	3987	CDJ	SMG		613.02	
10001-000	Cash - Operating	5/3/22	3988	CDJ	TEI Condominium Association		3,300.00	
10001-000	Cash - Operating	5/3/22	3989	CDJ	Virtual World Innovations LLC		150.00	
10001-000	Cash - Operating	5/3/22	3990	CDJ	Motown Digital LLC		15,559.00	
10001-000	Cash - Operating	5/3/22	PR 17 WE 04/	CDJ	Spectacor 401K		717.36	
10001-000	Cash - Operating	5/3/22	05/03/12 Repl	GENJ	05/03/22 Replenishment	38,775.33		
10001-000	Cash - Operating	5/6/22	05/06/2022 Ea	CDJ	Earl Smith Distributing Compan		241.05	
10001-000	Cash - Operating	5/6/22	05/06/2022 Be	CDJ	Benefit Trust		8,975.78	
10001-000	Cash - Operating	5/9/22	05/09/22 Mars	CDJ	Marsh USA Inc		2,091.00	
10001-000	Cash - Operating	5/10/22	05/10/2022 Cc	CDJ	Comcast		291.85	
10001-000	Cash - Operating	5/11/22	05/11/2022 MI	CDJ	State of Michigan		538.56	
10001-000	Cash - Operating	5/12/22	05/04/22 DTE	CDJ	DTE Energy		11,146.75	
10001-000	Cash - Operating	5/12/22	3991	CDJ	Chef Mikes Catering LLC		27,723.62	
10001-000	Cash - Operating	5/12/22	3992	CDJ	Cintas Corp 724		73.93	
10001-000	Cash - Operating	5/12/22	3993	CDJ	Community Enterprises of SCC		35.00	
10001-000	Cash - Operating	5/12/22	3994	CDJ	Hutchinson Refridgeration Serv		320.74	
10001-000	Cash - Operating	5/12/22	3995	CDJ	Hannah Wiegard		83.02	
10001-000	Cash - Operating	5/12/22	3996	CDJ	Maurers Textile Rental		776.63	
10001-000	Cash - Operating	5/12/22	3997	CDJ	Sopranos Food Corp		16,441.00	
10001-000	Cash - Operating	5/12/22	3998	CDJ	Troy Laundry		177.25	
10001-000	Cash - Operating	5/12/22	05/12/22 Grea	CDJ	Great Lakes Wine & Spirits		405.00	
10001-000	Cash - Operating	5/12/22	PR 19 05/06/2	CDJ	ADP		10,224.98	
10001-000	Cash - Operating	5/12/22	PR 19 05/06/2	CDJ	ADP		3,480.10	
10001-000	Cash - Operating	5/12/22	PR 19 05/06/2	CDJ	ADP		177.00	
10001-000	Cash - Operating	5/13/22	05/12/22 Repl	GENJ	05/12/22 Replenishment	83,214.40		
10001-000	Cash - Operating	5/16/22	05/16/22 ADP	CDJ	ADP LLC		57.84	
10001-000	Cash - Operating	5/17/22	05/17/22 401K	CDJ	Spectacor 401K		754.88	
10001-000	Cash - Operating	5/20/22	3999	CDJ	Double Tree by Hilton Port Hu		780.00	
10001-000	Cash - Operating	5/20/22	4000	CDJ	Bio Serv Corporation		376.00	
10001-000	Cash - Operating	5/20/22	4001	CDJ	Sopranos Food Corp		6,208.00	
10001-000	Cash - Operating	5/20/22	4002	CDJ	Chef Mikes Catering LLC		1,813.05	
10001-000	Cash - Operating	5/20/22	4003	CDJ	Double Tree by Hilton Port Hu		600.00	
10001-000	Cash - Operating	5/20/22	05/20/22 Repl	GENJ	05/20/22 Replenishment	10,589.77		
10001-000	Cash - Operating	5/23/22	05/23/2022 PE	CDJ	Pepsico		233.51	
10001-000	Cash - Operating	5/26/22	PR 21 05/20/2	CDJ	ADP		10,351.78	

Account ID	Account Description	Date	Reference	Jrnl	Trans Description	Debit Amt	Credit Amt	Balance
10001-000	Cash - Operating	5/26/22	PR 21 05/20/2	CDJ	ADP		3,466.37	
10001-000	Cash - Operating	5/26/22	PR 21 05/20/2	CDJ	ADP		177.00	
10001-000	Cash - Operating	5/26/22	05/26/22 Grea	CDJ	Great Lakes Wine & Spirits		456.00	
10001-000	Cash - Operating	5/26/22	05/26/22	GENJ	05/26/22 Replenishment	14,684.66		
10001-000	Cash - Operating	5/31/22	05/31/2022 Se	CDJ	Semco Energy		1,198.24	
10001-000	Cash - Operating	5/31/22	05/31/22 Repl	GENJ	05/31/22 Replenishment	1,198.24		
10001-000	Cash - Operating	5/31/22		GENJ	05/2022 Bank Interest	10.33		
10001-000	Cash - Operating				Current Period Change	148,472.73	148,471.42	1.31
		5/31/22			**Ending Balance**			**30,010.33**

COUNTY OF ST. CLAIR
COMMISSION ON AGING / ST. CLAIR COUNTY SENIOR MILLAGE

JENNIFER J. POSEY
Administrative Services Manager
Senior Citizens Millage Administrator

To: St. Clair County Board of Commissioners

From: Jennifer Posey, Senior Citizens' Millage Administrator

Date: June 2, 2022

Re: Blue Water Safe Horizons – 2022 Contract Addendum #1

As you may recall, the County contracts with Blue Water Safe Horizons (BWSH) to provide shelter nights to seniors at their Carolyn's Place Shelter, as well as funds a full-time Elder Advocate position to assist BWSH seniors in getting the resources they need within the community. In addition, the County contracts with Sanborn Gratiot Memorial Home (Sanborn) for nights of stay for seniors that are homeless or in jeopardy of becoming homeless.

This contract addendum is to add a service component to the BWSH contract for case management services for the Sanborn clients that do not already have a case manager. Many referrals come from agencies that do not provide a case manager, such as police, fire, Community Action Agency, Community Mental Health, etc. Since the millage is already funding the Elder Advocate position, this new service component will only cost the millage approximately $5,000 for laptop, phone(s), mileage, application fees, etc.

The Elder Advocate shall serve as the case manager for the clients at Sanborn. The case manager will assist with securing necessary documentation, completion of applications, connecting senior with other resources to establish independence in permanent housing, etc. With the assistance of a case manager, these clients should be able to move quickly from temporary, emergency housing at Sanborn into a permanent placement.

There are sufficient funds in contingency to cover these additional costs. This contract amendment was reviewed and approved by the Commission on Aging at their April 27, 2022 meeting.

Recommendation: My recommendation, along with the Commission on Aging, would be to approve the 2022 Blue Water Safe Horizons Contract Addendum #1 for the inclusion of case management services as outlined.

ADDENDUM #1

COUNTY OF ST. CLAIR, MICHIGAN
Commission on Aging/Senior Citizens Millage

PROFESSIONAL SERVICE CONTRACT

Contract Expiration Date: December 31, 2022

This "Contract" between the COUNTY OF ST. CLAIR, a Michigan Constitutional Corporation, hereinafter called "County", and the "Contractor" as further described in the following Table. In this Contract, either Contractor or the County may also be referred to individually as a "Party" or jointly as the "Parties".

COUNTY OF ST. CLAIR, MICHIGAN 200 Grand River Port Huron, MI 48060 (herein, the "County")	Blue Water Safe Horizons 1530 Pine Grove Ave., Suite 2 Port Huron, MI 48060 (herein, the "Contractor")

THIS ADDENDUM made and entered into this ___ day of May, 2022 by and between the **COUNTY OF ST. CLAIR** and **BLUE WATER SAFE HORIZONS** to amend the original Professional Services Agreement effective January 1, 2022.

As mutually agreed upon, the County and Contractor hereby amend the Scope of Services to include "Case Management Services" and adjustments to the Contractor's Fee Schedule:

- Attachment I – Contractor's Scope of Service Amended May 2022: details attached.
- Attachment II – Contractor's Fee Schedule Amended May 2022: details attached. 2022 contract total shall not exceed $51,779 as outlined in the attached fee schedule.

All other terms and conditions remain in full effect.

FOR THE CONTRACTOR:

BY: Rochelle Bannon DATE: 5/23/2022
Rochelle Bannon, Executive Director

FOR THE COUNTY:

BY: _____ DATE: _____
Karry A. Hepting, Administrator/Controller

ATTACHMENT I

SCOPE OF CONTRACTOR'S SERVICES – AMENDED MAY 2022

All services are for St. Clair County resident seniors 60 years of age and older only. Millage dollars shall reimburse for expenses for the Elder Advocate, nights of stay for seniors 60 years and older at the shelter and case management services for Sanborn Gratiot Memorial clients as outlined below.

Elder Advocate

Older adults seeking services from Blue Water Safe Horizons (BWSH) who are trying to rebuild their lives from abuse present with a variety of needs. Most notable is a safe and accessible living environment as well as access to the resources needed for building and enhancing quality of life (physical, psychological, social, intellectual, and financial). Research indicates if these needs are not met, the dignity, health, and well-being of this population decline. Therefore, BWSH provides case management and advocacy services for those age 60 and over who identify as victims of abuse.

Currently, Blue Water Safe Horizons employs a full-time Elder Advocate. This essential staff position is partially funded by the Senior Citizens Millage Fund. Not only does the Advocate work with elder residents of Carolyn's Place shelter, she also meets with elder abuse survivors out in the community in places such as hospitals, assisted living centers, and their homes.

Many community resources are available for seniors to assist them in acquiring safety and security, independence, and an improved quality of life. Such resources include Federal and State agencies for seniors, education, jobs, volunteerism, healthcare, housing, and consumer protections. Knowledge of and access to information and resources becomes increasingly difficult as older adults continue to age. With the inclusion of abuse and neglect in an elder's situation, the knowledge and access may become even more of a challenge as the individual may need different levels of assistance that never had to be accessed before. A critical role of BWSH's Elder Advocate is to facilitate access of older adults to these sources of information and assistance.

Another important role of the Elder Advocate is to assist victims in navigating the sometimes complicated and confusing legal system, particularly during a time when a person has experienced recent trauma or is in crisis. Elders benefit greatly from the assistance of the Advocate in a variety of ways. First and foremost, the Advocate represents the interest of the elder victim, providing him/her with information and support that allows him/her to make the choice s/he feels best serves their interest. The biggest benefit of this is that both the victim's emotional needs and his/her concrete needs for information and assistance are being met. This also allows for greater self-determination and to regain some of the power and control taken through victimization. The Advocate benefits victims by providing crisis intervention, allowing them the ability to recount experiences or express feelings without blame or judgement. The Advocate also helps address a

victim's safety concerns by discussing fears and creating an individualized safety plan. Commission on Aging shall reimburse for hours of service for the Elder Advocate.

Emergency Shelter

Since 2012, Blue Water Safe Horizons (BWSH) has applied a concerted effort into addressing the issue of elder abuse in our community by offering safety and support to senior survivors. With the aid of the Senior Citizens Millage Fund, BWSH has been able to provide the essential service of emergency shelter. Carolyn's Place emergency shelter is located within the city limits of Port Huron, Michigan. The program provides shelter and supportive services to female survivors of domestic and sexual violence and their dependent children, and women impacted by elder abuse and exploitation. Carolyn's Place is the only dedicated shelter for survivors and their families escaping violence in St. Clair County. BWSH is requesting continued funding for this established service component.

Carolyn's Place is staffed twenty-four hours a day, seven days a week, and is supported by counselors, victim advocates, and more specifically an Elder Advocate from BWSH's Outreach Program department. Shelter and supportive services are intended to provide the safety and support needed to see a survivor through the crisis of leaving an abusive/unsafe situation. Shelter and services are free, voluntary, survivor centered, and non-judgmental. Services are created to empower survivors by providing information, tools, resources, and opportunities to support individual choice, confidence building and decision making.

When a senior is housed at Carolyn's Place, the Elder Advocate meets with the survivor within 24-48 hours of intake, and together they evaluate the person's individual needs and barriers. Case management, counseling, advocacy and supports are offered. Seniors also receive nutritious meals, and are offered life skills training and other supports. Legal and practical referrals to Lakeshore Legal Aid and the Council on Aging are also made. Senior survivors are then offered follow-up appointments with the Elder Advocate and the Advocate continues to offer case management services throughout and beyond their shelter stay. Commission on Aging shall reimburse for nights of stay for seniors 60 years and older at a rate of $45.16 per night.

Case Management Services

The Elder Advocate shall serve as a case manager for the non-Public Guardian clients at Sanborn Gratiot Memorial Home that are participating in the homeless or at-risk program via the Senior Citizens' millage. The Elder Advocate shall prepare a transition plan for the senior to move into permanent housing with the goal of permanent placement within 90 days. Case management services shall include, but not be limited to the follow:

1. Contact the HARA so that the homeless individual may have an evaluation.
2. Going with and/or assisting senior with applications for:
    a. Michigan ID
    b. Food stamps
    c. Obtaining a birth certificate
    d. Helping the person apply for social security, SSI, or cash assistance.

e. Helping the senior apply for vouchers for household goods needed when they move to an independent setting.
f. Helping the person make application for low-income housing including but not limited to opportunities in Port Huron, St. Clair, Marysville, etc. , help in finding another assisted-living facility/adult foster care (if necessary) if Sanborn has no open beds that can meet their income level, or they choose to move to another location. Working with them to find a provider or agency that will assist with security deposit, if necessary.
g. Helping the senior find section 8 housing if their name has been pulled for a voucher during their stay at Sanborn.
h. Connecting them with the Council on Aging and other services available to assist in keeping them independent.
i. Connecting them with services in the community that will provide stability upon their exit from Sanborn.
j. Periodic follow up with senior once they are established in a permanent residence to assist as needed.

Commission on Aging shall reimburse for additional resources for the case management services, such as laptop, phone, mileage, application fees for qualified seniors and other mutually agreed upon expenditures for the program.

ATTACHMENT II

CONTRACTOR'S FEE SCHEDULE – AMENDED MAY 2022

Invoices shall be submitted monthly for reimbursement of expenditures for elder advocate position, seniors lodging at Carolyn's Place and case management services at Sanborn Gratiot Memorial Home in an amount not to exceed **$51,779**, as outlined below:

BLUE WATER SAFE HORIZONS	**2022 Budgets**	
Emergency Shelter (nightly rate of $45.16)	$10,297	
Outreach / Advocate	$36,482	
Case Management Services - SGMH	$ 5,000	
Total		**$51,779**

Additional details of the budget are provided for in the proposal submitted to and approved by the Commission on Aging. Back-up documentation for reimbursements shall be provided quarterly with each invoice. Mutually agreed upon benchmarks shall be submitted monthly as well, including but not limited to total number of unduplicated seniors served by advocate, total hours for advocate, total unduplicated seniors at shelter, and number of nights at shelter, as well as number of hours for case management services and # of unduplicated clients for case management services.

ST. CLAIR COUNTY DEPARTMENT OF Veterans Affairs
Michigan Veterans Trust Fund

Empowering Our Veterans
Chris W. Smith | Director

Memorandum

To: St. Clair County Board of Commissioners

From: Liz Sawielski, Outreach & Marketing Coordinator

Date: May 25, 2022

Subject: FY2023 County Veteran Service Fund Grant Application

The St. Clair County Department of Veterans Affairs is submitting a grant application for fiscal year (FY) 2023 County Veteran Service Fund grants (PA 210 of 2018). Public Act 210 of 2018 amends PA 192 of 1953, entitled “An act to create a county department of veterans’ affairs in certain counties, and to prescribe its powers and duties; and to transfer the powers and duties of the soldiers’ relief commission in such counties,” (MCL 35.621 to 35.624) by amending the title and by adding section 3a.

The FY23 CVSF grant is to assist counties in establishing a County Department of Veterans Affairs, Clair County, support new initiative that connect veterans to federal benefits, and/or enhance or expand existing veteran service operations to connect veterans to their benefits. The length of the project is up to one fiscal year. There will be no cost sharing or match funds required. Continuation of these funds is contingent upon appropriation funding.

The County Veteran Service Fund (CVSF) was determined by combining the following amounts for St. Clair County:

- Base Award: $50,000.00
- Per Capita Award: $43,831
- Total CVSF Grant Award: $93,831

The St. Clair County Department of Veterans Affairs will be using portions of the grant for the following areas:

1. Veteran service improvements – Emergency Relief; and
2. Veteran service improvements – Outreach events and gas card incentives

Please let me know if you have any further questions or concerns at (810) 989-6945 or by e-mail: esawielski@stclaircounty.org.

FY2023 COUNTY VETERAN SERVICE FUND GRANT

GRANT APPLICATION TEMPLATE

This is the only approved template for use in submitting the County Veteran Service Fund (CVSF) grant request.

Definitions to determine the proper individual to list as a contact can be found in the Grant Guidance. Your Authorizing Official is the person able to accept funds and enter the County into agreements and contracts. This is usually the Chairperson of the Board of Commissioners.

CONTACT INFORMATION

Applicant County	St. Clair County		
Total Grant Amount	$93,831		
SIGMA Vendor Code	CV0048270	**SIGMA Address Code**	046

Project Director	Elizabeth Sawielski
Mailing Address	200 Grand River Avenue, Suite 104, Port Huron, MI 48060
Phone	810-989-6945
E-mail Address	esawielski@stclaircounty.org

Financial Officer	Dena Alderdyce, Accounting Manager
Mailing Address	200 Grand River Avenue, Suite 203, Port Huron, MI 48060
Phone	810-989-6324
E-mail Address	dalderdyce@stclaitcounty.org

Authorized Official	Karry Hepting, C.P.A., Administrator Controller
Mailing Address	200 Grand River Avenue, Suite 203, Port Huron, MI 48060
Phone	810-989-6900
E-mail Address	KAHepting@stclaircounty.org

All assistance, programming, and service initiatives need to be submitted with separate project narrative, budget narrative, and Excel request forms. Please duplicate the Project Detail, Budget Narrative, and Excel request sheets as needed for each initiative/program/salaries your county is seeking funding. Attach pages as needed.

Grant amount requested above is the TOTAL of ALL initiatives/programs/salaries.

PROJECT DETAIL

Project Title	County Office Improvements
Grant Focus Area	Connecting veterans to benefits

PROJECT NARRATIVE

Detailed project narrative must be provided below:

St. Clair County Department of Veterans Affairs would like to add an upgrade to our office and promote a safe workspace for our staff and veterans that walk-in by adding a non-slip mat at the entrance.

BUDGET NARRATIVE/JUSTIFICATION

Budget Narrative/Justification must be provided below. In addition, an **itemized list** of all expenditures, including salary if applicable, must be provided in the Excel budget templates provided. Add Excel spreadsheets as an attachment for each initiative.

St. Clair County Department of Veterans Affairs is requesting $120.00 for a non-slip mat.

1 - 3x5 Non-slip mat at $120.00 = $120.00

Fiscal Year 2023

County Veteran Service Fund Grant
Budget Request

One initiative per page. Make additional sheets for each initiative.		
Applicant County	**Grant Number**	**SIGMA Vendor Code**
St. Clair County	FOR MVAA USE ONLY	CV0048Z710
I. Project / Initiative Name		
County Office Improvement		
II. Project Total (Amount requested for this initiative)		
		$120.00
III. Expenditure Details		

Item / Service Description	Quantity	Cost Per Unit	Cost
3x5 non-slip mat	1	$120.00	$120.00
			$0.00
			$0.00
			$0

CINTAS®
READY FOR THE WORKDAY

LOGO MAT PRICING

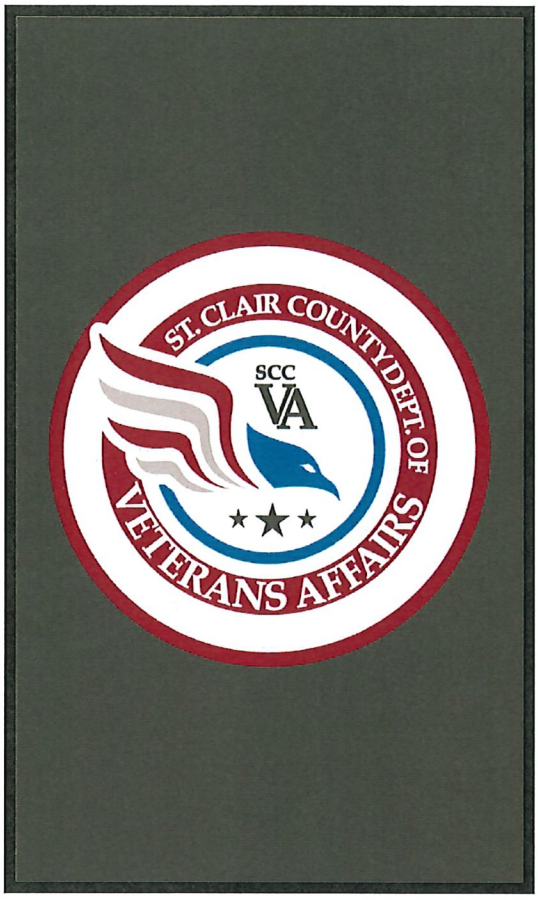
FREE ARTWORK SETUP
FREE DIGITAL PROOF
STANDARD PROCESSING 2 WEEKS
CUSTOM SIZES WILL BE QUOTED

MOST POPULAR SIZES

2ft X 3ft mat - $90.00
3ft X 5ft mat - $120.00
3ft X 10ft mat - $200.00
4ft X 6ft mat - $180.00
4ft X 8ft mat - $270.00
6ft X 8ft mat - $380.00

MARTY PREVOST/PREVOSTM@CINTAS.COM/586-677-7124

CINTAS
READY FOR THE WORKDAY®



FINISHED MATS ARE SIZED TO INDUSTRY STANDARD WITH AN ADDITIONAL 3% VARIANCE

DESIGN NAME: St. Clair County VA 3x5' Portrait

COLORS

BG	388	C2:	107
C3:	140	C4:	112
C5:	120		

DESIGN NOTES

TYPE: Walk Off Logo Mat

SIZE: 3x5'

STYLE: Portrait

REFERENCE: 135412727

BORDER TYPE: Normal Border

DESIGNER NOTES:

I hope this is what you wanted. In case of any change please resend this with a hand drawing markup. Thanks!

APPROVED: _____

Please refer to our terms and conditions for the supply of goods. Please note that the manufacturing process may result in minor variations between color and definition of the artwork above and on the finished product. For exact colors please refer to Millennium's logo carpet swatches.

PROJECT DETAIL

Project Title	Marketing-Advertising
Grant Focus Area	Connecting veterans to benefits

PROJECT NARRATIVE

Detailed project narrative must be provided below:

The goal of the marketing and advertising campaign is to advertise and raise awareness of the benefits and resources available to veterans and their dependents in St. Clair County. The campaign will direct them to St. Clair County Department of Veterans Affairs so that accredited Veteran Service Officers (VSOs) can advise, assist, and advocate for them to receive earned benefits.

Various media platforms will be used to target veterans from any era.

Radio - WGRT 102.3FM, RadioFirst: Q-Country 107, 96.9 WBTI, ROCK 105.5, 1380 WPHM, 92.7 WHLX The Hills

Social media - Facebook and Instagram posts

Print ads - Vacationland, Thumbcoast Senior, Chamber of Commerce booklet, Blue Water Senior Options

Digital ads - Chamber of Commerce online directory, Local IQ, EBWTV

Printed materials - brochures, event fliers, posters, plaques, etc.

BUDGET NARRATIVE/JUSTIFICATION

Budget Narrative/Justification must be provided below. In addition, an **itemized list** of all expenditures, including salary if applicable, must be provided in the Excel budget templates provided. Add Excel spreadsheets as an attachment for each initiative.

St. Clair County is requesting $60,045 for Marketing-Advertising

WGRT 102.3 = $10,000
62-thirty second spots plus 2 bonus spots each Saturday and Sunday
Web Link-on rotating advertisers at WGRT.com
DJ/Media Support
$833.33/month for 12 months = $10,000

RadioFirst = $16,588
Jan.- March: 300-thirty second on-air and live stream commercials on all 5 stations (Q-County 107 - $1800, 96.9 WBTI - $1020, ROCK 105.5 - $660, 1380 WPHM - $660, 92.7 WHLX The Hills - $300)
$1800 + $1020 + 660 + 660 + $300 = $4,440

April-May: 45-thirty second on-air & live stream commercials on Q-Country 107 @$50 ($2250), 20 promotional announcements, 6 live breaks, link to web site, Facebook mention ($749)
$2,250 + $749 = $2,999

June-August: 100-thirty second and live stream commercials on Q-Country 107 @$45 ($4500), 100 promotional announcements over all stations, 8 weeks of web site exposure and 2 Facebook posts ($450)
$4500 + $450 = $4,950

Sept-Nov: 80-thirty second on-air and live commercials on Q-Country 107 @$45 each ($3600), logo on feature page, 2 Facebook posts, 50 promotional announcements ($599)
$3600+$599 = $4,199

EBWTV (Blue Water Television Network) = $100/wk = $5,200
2 on location feature stories, 10 community news features, 15 second commercial, one spotlight, 15 second commercial monthly, company link to web site

ILOCAL IQ: $15,000
Social media ad campaign: (daily reach of 13,000-24,000 people per day) $1191/month x 12 months = $14,292. Listings management campaign: $59/month x 12 months = $708
$14,292 + $708 = $15,000

PRINT ADS = $3,257
Vacationland (May '23-'24): $649
Chamber of Commerce (print & online directory) = $608
Thumbcoast Senior magazine: quarter page ad for six issues ($250 x 6) = $1,500
Blue Water Senior Options newspaper: $500

PRINTING OF MARKETING AND OUTREACH MATERIALS = $10,000
Printing of event fliers, event posters, office brochures, and other materials including but not limited to recognition plaques, yearly reports, etc.

Fiscal Year 2023

County Veteran Service Fund Grant
Budget Request

One initiative per page. Make additional sheets for each initiative.		
Applicant County	**Grant Number**	**SIGMA Vendor Code**
St. Clair County	FOR MVAA USE ONLY	CV0048270
I. Project / Initiative Name		
Marketing-Advertising		
II. Project Total (Amount requested for this initiative)		
		$60,045.00

III. Expenditure Details

Item / Service Description	Quantity	Cost Per Unit	Cost
WGRT 102.3	12	$833.33	$10,000.00
RadioFirst	11	$1,508.00	$16,588.00
EBWTV	52	$100.00	$5,200.00
Ilocal IQ	12	$1,250.00	$15,000.00
Print Ads	1	$3,257.00	$3,257.00
Printing of marketing/outreach materials	1	$10,000.00	$10,000.00
			$0.00
			$0.00
			$0

102.3FM WGRT Your GREAT Music Station!

St. Clair County Department of Veteran's Affairs
Annual Contract

Spot Package
Option #1
62-thirty second spots plus 2 bonus spots on each Saturday & Sunday
Approximately $683.33 per month
Option #2
38-sixty second spots plus 2 bonus spots on each Saturday
Approximately $683.33 per month

Web Link-on Rotating Advertisers at WGRT.com
$50.00 per month

DJ/Media Support
$100.00 per month

* Priority guest opportunity on WGRT's Local News Podcast on Memorial Day and Veteran's Day. You provide guests and we will feature them on our radio show and podcast the Friday before each of those holidays.

* Your events will be featured on our website's Events page and Community Bulletin Board Announcements. Add your events to our website, and we will prioritize them for on-air announcements.

* Business of the Week featured business in our Weekly Beat E-Newsletter

* Our community engagement team finds creative ways to support our customers year-round. We may attend one of your events, visit your business, or feature you in a social media post. We love finding fun ways to support our customers!

Grand Total Annual Package $10,000 at approximately 833.33/ month for 12 months

@WGRT1023FM
624 Grand River Ave.
Port Huron, MI 48060
Office: 810.987.3200
Fax: 810.987.3325

2023 ANNUAL BREAKDOWN

One Day Sale—Plan C—$4,440

⇒ Commercials run January—March
- ⇒ (60) :30 On-air & Live Stream Commercials on Q-Country 107 @ $30 each
  - ⇒ $30.00 X 60 Spots = $1,800.00
- ⇒ (60) :30 On-air & Live Stream Commercials on 96.9 WBTI @ $17 each
  - ⇒ $17.00 X 60 Spots = $1,020.00
- ⇒ (60) :30 On-air & Live Stream Commercials on ROCK 105.5 @ $11 each
  - ⇒ $11.00 X 60 Spots = $660.00
- ⇒ (60) :30 On-air & Live Stream commercials on 1380 WPHM @ $11 each
  - ⇒ $11.00 X 60 Spots = $660.00
- ⇒ (60) :30 On-air & Live Stream commercials on 92.7 WHLX The Hills @ $5 each
  - ⇒ $5.00 X 60 Spots = $300.00

⇒ $1,800.00 + $1,020.00 + $660.00 + $660.00 + $300.00 = $4,440.00

Box Office Blast—$2,999

⇒ Commercials run April—May
- ⇒ (45):30/:60 On-air & Live Stream Commercials on Q-Country 107 @ $50 each
  - ⇒ $50.00 X 45 Spots = $2,250.00
- ⇒ 20 Promotional announcements about your Box Office Blast
- ⇒ 6 Live breaks during Box Office Blast
- ⇒ Link on the Q-Country (WSAQ) website
- ⇒ Facebook mention on Q-Country about remote

= $749.00

⇒ $2,250.00 + $749.00 = $2,999.00

Vacationland—$649

⇒ May 2023—March 2024
- ⇒ 1/8 Page = $649.00

Boats & Boots—$4,950

⇒ Commercials run June—August
- ⇒ (100) :30/:60 On-air & Live Stream Commercials on Q-Country 107 @ $45 each
  - ⇒ $45.00 X 100 Spots = $4,500.00
- ⇒ 100 Promotional announcements over all stations
- ⇒ 8 Weeks of website exposure on Q-Country
- ⇒ Inclusion in a minimum of 2 Facebook post

= $450.00

⇒ $4,500.00 + $450.00 = $4,950.00

5 Station Digital Plan—$14,460

⇒ Banners to run October 2023—October 2024
⇒ EACH MONTH:
- ⇒ (50) :30 Live Stream commercials & Rotating Top Banner ad on 96.9 WBTI @ $200 a month
  - ⇒ $200.00 X 12 months = $2,400.00
- ⇒ (50) :30 Live Stream commercials & Rotating Top Banner ad on Q-Country 107 @ $460 a month
  - ⇒ $460.00 X 12 months = $5,520.00

2023 ANNUAL BREAKDOWN CONTINUED

~~5 Station Digital Plan Continued—$14,460~~

⇒ Banners to run October 2023—October 2024
⇒ EACH MONTH:
  ⇒ (50) :30 Live Stream commercials & Rotating Top Banner ad on Rock 105.5 @ $130 a month
    ⇒ $130.00 X 12 months = $1,560.00
  ⇒ (20) :30 On-air & Live Stream commercials & Rotating Top Banner ad on 92.7 WHLX @ $160 a month
    ⇒ $160.00 X 12 months = $1,920.00
  ⇒ (50) :30 Live Stream commercials & Rotating Side Banner ad on 1380 WPHM @ $255 a month
    ⇒ $255.00 X 12 months = $3,060.00
⇒ $2,400.00 + $5,520.00 + $1,560.00 + $1,920.00 + $3,060.00 = $14,460.00

Honoring Heroes—$4,199

⇒ Commercials run September—November
⇒ (80) :30/:60 On-air & Live Stream Commercials on Q-Country 107 @ $45 each
  ⇒ $45.00 X 80 Spots = $3,600.00
⇒ Logo featured on contest page
⇒ Minimum of 2 Facebook posts
⇒ Minimum 50 promotional announcements
  } = $599.00
  ⇒ $3,600.00 + $599.00 = $4,199.00

~~96.9 WBTI—Christmas Music—Shine—$799~~

⇒ Commercials run late November—December
  ⇒ (30) :30 On-air & Live Stream Holiday Greetings on 96.9 WBTI @ $25 each
    ⇒ $25.00 X 30 Spots = $750.00
  ⇒ Minimum of 10 promotional announcements on all stations @ $49.00
⇒ $750.00 + $49.00 = $799.00

Total Value: $59,734

Total Investment:
$32,496

This station does not discriminate in the sale of advertising time, and will accept no advertising which is placed with an intent to discriminate on the basis of race or ethnicity. Advertiser hereby certifies that it is not buying broadcasting air time under this advertising sales contract for a discriminatory purpose, including but not limited to decisions not to place advertising on particular stations on the basis of race, national origin, or ancestry.

Authorization RadioFIRST Port Huron Date

ebw.tv General Advertising Package

Business Name: St. Clair County Department of Veterans Affairs

Contact Person: Elizabeth Sawielski Phone: (810) 989-6945

Advertising Package:

☒ **Premier+**
$100 a week ($5200/yr - can be billed monthly, quarterly or pay in full)

Agreement:

St. Clair County Department of Veterans Affairs, 200 Grand River Ave, 48060 agrees to a one year (52 weeks) **Premier+** General Advertising Package with *ebw.tv*.

ebw.tv will fulfill the contract as described on page #2 of this agreement from

September 1, 2022 through August 30, 2023

Invoices for services provided by ebw.tv are payable to:
Blue Water Television Network, LLC
2235 Woodstock Dr.
Port Huron, MI 48060

ebw.tv General Advertising Package

ebw.tv **Premier+** Sponsor

$100 a week ($5200/yr - can be billed monthly, quarterly or pay in full)

News Feature

- 2 on location feature stories about your business or event you like to promote
- 10 community news features with your business name, linked to your business on *ebw.tv* website and mentioned as a sponsor on the Facebook post.

15 second commercial

- includes a professional voice over, music background, titles and graphics
- you provide - images, business logo, script or text
- upgrade $200 for video/photos produced on-location of your business

Spotlight

- You or a guest you provide will be interviewed on *ebw.tv* Spotlight, an interview program highlighting local businesses, non-profits and economic development in our community.

Spotlight - Ad Rotation

- your 15 second commercial plays monthly on *ebw.tv* Spotlight

Website

- Your company linked on *ebw.tv* website

For St. Clair County Dept. of Veterans Affairs

Nancy Deising _____

Date _____

For ebw.tv:

John Fleming

5/11/2022



Sawielski, Elizabeth

From: Faulk, Rita <RFaulk@localiq.com>
Sent: Monday, May 09, 2022 2:42 PM
To: Sawielski, Elizabeth; Smith, Chris
Cc: Gougeon, Lori; Flint, David
Subject: Local IQ Marketing Budget October 1, 2022 thru September 30, 2023
Attachments: SCC Dept of Vet Affairs Listings Mgmt 5-9-22.pdf

EMAIL ORIGIN EXTERNAL: Use proper judgement and caution when opening attachments, clicking links, or responding to this email.

Hello Liz,

We can certainly utilize the new budget of $15,000 in the very best way possible to meet your needs and goals. As mentioned on the phone, we could break this down to a monthly spend of **$1250.**

Beginning October 1, 2022 thru September 30, 2023:

- **Social Media Ad Campaign: $1191 per month x 12 months = $14,292. Total**

Covering an audience of all of St. Clair County using a combination of Facebook and Instagram platforms, including all ages and genders. We would provide a Daily Reach of 13,000-24,000 people per day. The monthly impressions (how many times your ads are delivered each month) would be 107,000 to 146,206. (**Reference the grader tool to give all of the accurate details).

- **Listings Management Campaign: $59 per month x 12 months= $708. Total**

Keeping all of the directory listings details consistent every month. Thereby following Google Best Practices, increasing the Quality Score and raising the Organic Google Rankings so St. Clair County Department of Veteran Affairs shows up consistently and as high as possible when people are searching online for Veteran Services. (**See Att. for further details).

- **Total Monthly Spend: $1250 x 12 = $15.000 Annual Spend**

****GRADER TOOL:**

Sawielski, Elizabeth

From: Joyce Doyle <jdoyle@bluewaterchamber.com>
Sent: Thursday, May 05, 2022 1:30 PM
To: Sawielski, Elizabeth
Subject: Fwd: SCCVA

EMAIL ORIGIN EXTERNAL: Use proper judgment and caution when opening attachments, clicking links, or responding to this email.

Hi Liz,
your spend with the chamber:
membership $249/year BUT if you add $60 to the yearly fee we can link to your website and your social media - great perk of membership!
print and online directory ad $608/year
you have the odd event fee, $20-$40 per chamber event.
Let me know if you need more information.
Thank you
Joyce Doyle
cell 810-858-2896

---------- Forwarded message ---------
From: **Thelma Castillo** <tcastillo@bluewaterchamber.com>
Date: Thu, May 5, 2022 at 11:48 AM
Subject: Fwd: SCCVA
To: Joyce Doyle <jdoyle@bluewaterchamber.com>

---------- Forwarded message ---------
From: **Sawielski, Elizabeth** <esawielski@stclaircounty.org>
Date: Thu, May 5, 2022 at 11:28 AM
Subject: SCCVA
To: Thelma Castillo <tcastillo@bluewaterchamber.com>

Thelma,

I don't have Joyce's email address. Can you guys just send me over how much we spend each year with you and what it includes? I need to include it in a grant request I'm working on and they just sprang in on me with a 2 week deadline… Ekk!

Thank you,

Liz

ThumbCoast SENIOR

CONTENT

2 From the Editor

4 Veronica & Walter Smith

6 Mark Maki

7 Margaret Brown & Fred Winchell

VOLUME 1, NUMBER 1 SPRING 2022

ThumbCoast Senior is published quarterly by The Write Company; 511 La Salle Blvd., Fort Huron, MI 48060. Circulation 5,000.

Editor & Publisher:
Patti Samar, owner, The Write Company

Advertising, questions, comments or story ideas:
Email Patti Samar at pjsamar@aol.com

Mission:
ThumbCoast Senior is the premiere publication for people 50 years or better who live, work and play in the Blue Water Area of Michigan.

Its stories and features are written and designed to be inspirational, motivational and encouraging.
www.ThumbCoastSenior.com

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The Write Company is a writing, graphic design and marketing consultation firm.
View our online portfolio at: www.TheWriteCompany.net

THE WRITE COMPANY
Copywriting & Design. Brand Identity. Logo. Marketing Consultation.
www.TheWriteCompany.net

Blue Water PUBLISHING

ThumbCoast Senior is proudly an inclusive, LGBTQ-friendly publication that promotes diversity of all kinds.

ThumbCoast SENIOR

Should your business reach the senior market?

- Seniors control 70% of the nation's wealth. *(Source: AARP)*
- Seniors are the wealthiest age cohort in the world, together with older professionals (45-64 years). *(Source: Brookings Institution)*
- Older adults have much higher rates of health services utilization than do non-elderly persons *(Source: National Institutes of Health)*
- Age-55-plus households account for nearly half (47 percent) of all spending on home renovations, about $90 billion a year *(Source: AARP)*
- Half of those buying a new vehicle in 2017 were over the age of 55 compared with around 30 percent in 2007. *(Source: Green Car Congress)*

Publication information:

- **Publication schedule:** Bi-Monthly. Magazine will be distributed in: January/March/May/July/ September/November
- **First issue:** May 2022
- **Distribution:** 5,000+ each issue: print & digital
- **Distributed to** all advertisers; chambers of commerce in the Blue Water Area; and selected locations where seniors hang out
- **Available to download online** at www.ThumbCoastSenior.com
- **Your ad will connect** directly to your business website with a click
- **All ads provided** to *ThumbCoast Senior* must be CMYK color and 300 dpi/pdf
- **All ads must be paid in full prior to printing.**

Bi-Monthly Magazine

January/March/May/July/ September/November

Ad Deadline: First Day of the Month of Publication



Business directory ad
$125 (per issue)
(no bleeds allowed & business card information/format ONLY allowed)
3.625" wide x 2.406" tall
FREE ONLINE AD on the TCS website!



Quarter page ad:
$250 (per issue)
3.625" wide x 4.8125" tall
FREE ONLINE AD on the TCS website!



Half page ad:
$500 (per issue)
7.5" wide x 4.8125" tall
FREE ONLINE AD on the TCS website!



Full page ad:
$1,000 (per issue)
7.5" wide x 4.8125" tall
FREE ONLINE AD on the TCS website!



Full page Advertorial:
$1,500 (per issue)
Ad size w/out bleed:
~7.5" wide x 10" tall
We will write a 400-word story about your business, and take a photo to accompany the story. For law, it will be marked "Paid advertisement" at the bottom.
FREE ONLINE AD on the TCS website!

Magazine Display Ad Creation
$100 for 1x ads; **FREE with multiple insertion order**

What are you waiting for? Contact us today:

Patti Samar, Editor/Publisher
pjsamar@aol.com

BUDGET NARRATIVE/JUSTIFICATION

Budget Narrative/Justification must be provided below. In addition, an **itemized list** of all expenditures, including salary if applicable, must be provided in the Excel budget templates provided. Add Excel spreadsheets as an attachment for each initiative.

St. Clair County Department of Veterans Affairs is requesting $12,331 for Marketing-Promotional Items

Items to be purchased:
4" Military window clings
- (5 branches x 500 each @ .93 cents) = approx $2,325

Tumblers
- 125 X $15.00 = $1,875 + setup/handling/art & shipping $350 = 2,225

Non-woven Hit Sports Pack (drawstring backpack)
- 250 x $4.31 + set-up $320 = $1397

Post-it custom printed notepad 3" x 4"
- 1,000 x .46 + set-up $30 = $490

Zinc 2" Challenge coin nickel plating
- 250 x $10.00 = $2,500

3/8" Custom silkscreen ribbed polyester lanyards
- $1.20 x 500 + set-up $90 = $690

Coin pouch with ID window and split ring
- $2.04 x 500 + $190 set-up = $1,210

3x3 Round corner magnet
- .43 x 1000 = $430

Pens
- .52 x 1000 + set-up $15 = $535

Office staff branded clothing
- 7 qty. x $22.00 each short sleeve polo shirts with county veteran logo = $154
- 7 qty. x $25.00 each long sleeve polo shirts with county veteran logo = $175
Set-up fee not to exceed $200.00

Delivery
- not to exceed $50.00

Fiscal Year 2023

County Veteran Service Fund Grant

Budget Request

One initiative per page. Make additional sheets for each initiative.		
Applicant County	**Grant Number**	**SIGMA Vendor Code**
St. Clair County	FOR MVAA USE ONLY	CV0048270
I. Project / Initiative Name		
Marketing-Promotional		
II. Project Total (Amount requested for this initiative)		
		$12,381.00

III. Expenditure Details

Item / Service Description	Quantity	Cost Per Unit	Cost
Military window clings	2500	$0.93	$2,325.00
Tumblers	125	$17.80	$2,225.00
Non woven Hit Sports Pack (drawstring backpack)	250	$5.60	$1,397.00
Post-it notepads	1000	$0.49	$490.00
Zinc 2" challenge coin nickel plating	250	$10.00	$2,500.00
3/8" custom silkscreen ribbed polyester lanyards	500	$1.38	$690.00
Coin pouch with ID window split ring	500	$2.42	$1,210.00
3x3 Round corner magnet	1000	$0.43	$430.00
Pens	1000	$0.53	$535.00
Staff short sleeve polos	7	$22.00	$154.00
Staff long sleeve polo shirts	7	$25.00	$175.00
Staff Shirt set-up fee not to exceed	1	$200.00	$200.00
			$0.00
Delivery not to exceed	1	$50.00	$50.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
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			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
		Total	$12,381.00

Sawielski, Elizabeth

From: Cara Warczinsky-Furness <cara@allegraporthuron.com>
Sent: Thursday, May 12, 2022 1:48 PM
To: Sawielski, Elizabeth
Cc: Chuck Warczinsky
Subject: Promotional Product Pricing

EMAIL ORIGIN EXTERNAL: Use proper judgement and caution when opening attachments, clicking links, or responding to this email.

Hi Liz,

Chuck asked me to verify the promotional products pricing for your budget. I do want to remind you that these prices do frequently change so I cannot guarantee that they will be the same when you order them. I also wanted to let you know that the multiple color logo does impact and change the pricing as you will see below. Most of the prices on our website are typically for one color only.

Non-woven Hit Sports Pack:
250 would currently be $4.31 each plus $320 setup plus shipping and tax (if applicable). The multiple colors increase the setup and per piece cost on this particular item.

Zinc 2" Challenge Coin Nickel Plating:
250 will be around $10.00 each - without having the exact artwork they were unable to give me an exact price for a multiple color imprint due to their production process but as of right now we should be safe under $10.00 (again depending on what prices do this could change). Shipping and tax (if applicable) would be additional.

Custom Lanyard - I switched to the same vendor that I had previously quoted from just with the new size because we are familiar with their quality. That vendor doesn't have a 3/8" size so I included the 1/2" and 5/8" sizes. Let me know if the 3/8" is crucial and I will requote it:
500 1/2" lanyards would currently be $1.17 each plus $90 setup plus shipping and tax (if applicable).
500 5/8" lanyards would currently be $1.20 each plus $90 setup plus shipping and tax (if applicable).

Post-it custom printed notepad 3" x 4":
1000 would currently be $0.46 each plus $30 setup plus shipping and tax (if applicable).

Coin pouch with ID window and split ring - this particular item has a two color maximum for imprint so I based pricing on that.
500 would be $2.04 each plus $190 setup charge for the two colors plus shipping and tax (if applicable).

If you want to me requote anything using the one-color logo imprint, please let me know. We have some customers who will do that with some of their products depending on the particular use and logo requirements in order to reduce costs a bit. Please let me know if you have any questions or need any other information. Again, these prices do change periodically so I can't guarantee that they will be the same when you are ready to order. Thanks for the opportunity to quote, Liz! Have a great day!

Cara Warczinsky-Furness

PROJECT DETAIL

Project Title	Veteran Outreach and Engagement Activities
Grant Focus Area	Increase Service Provisions; Connect Veterans to Benefits

PROJECT NARRATIVE

Detailed project narrative must be provided below:

St. Clair County Department of Veterans Affairs will host multiple veteran outreach and engagement events between October 1, 2022 and September 30, 2023.

The goal of these events will be to connect with St. Clair County veterans, dependents, and veteran connected families to inform and educate on benefits, programs, and resources available to them. St. Clair County Department of Veterans Affairs will invite other county veteran organizations, veteran service providers, and veteran program supporters to set-up a booth, table, or give them an opportunity to speak and offer services on sight.

Emphasis will be on benefits and resources that promote mental and physical health, education, employment, and general quality of life. County VSOs will be available at these events to answer questions and educate the audience. Food will be offered appropriate to the event and time of day.

In addition to these outreach and engagement activities we would like to offer a gas card incentive to connect new veterans to available benefits. We plan to hold two incentive events in 2023 and provide a $20 gas card to every veteran that is new to the VA process and comes into the St. Clair County Department of Veterans Affairs for an appointment with a VSO.

BUDGET NARRATIVE/JUSTIFICATION

Budget Narrative/Justification must be provided below. In addition, an **itemized list** of all expenditures, including salary if applicable, must be provided in the Excel budget templates provided. Add Excel spreadsheets as an attachment for each initiative.

St. Clair County Department of Veterans Affairs is requesting $6,100 for veteran outreach and engagement events.

We are planning to hold 12 engagement activities over a 12 month period with attendance of approximately 30 individuals per event. Events are expected to be catered at no more than $10.00 per person which falls under the Michigan State Rate for catering. Food is an effective way to draw an audience, create a welcoming environment, and to encourage conversation and camaraderie.

12 months x 30 people x $10 per person = $3,600

Requesting funds to hold gas card incentives to connect new veterans to available benefits. Planning two incentive events in 2023 to provide $20 gas cards to every veteran that is new to the VA process and comes into the St. Clair County Department of Veterans Affairs for an appointment with a VSO.

Speedway Gas Cards
125 cards x $20 each = $2,500

Fiscal Year 2023

County Veteran Service Fund Grant

Budget Request

One initiative per page. Make additional sheets for each initiative.		
Applicant County	**Grant Number**	**SIGMA Vendor Code**
St. Clair County	FOR MVAA USE ONLY	CV0048270
I. Project / Initiative Name		
Veteran Outreach and Engagement Activities		
II. Project Total (Amount requested for this initiative)		
		$6,100.00
III. Expenditure Details		

Item / Service Description	Quantity	Cost Per Unit	Cost
Catering	360	$10.00	$3,600.00
Gas Cards	125	$20.00	$2,500.00
			$0.00
			$0.00
			$0



810-966-8371
www.ChefShells.com

GOOD FOOD — THAT'S WHAT WE DO!
TASTE AND SEE THE DIFFERENCE!

Breakfast Menu Favorites

-10% VETERAN DISCOUNT

Donuts & Coffee

$3 per person

Fresh Homemade Donuts
Coffee

Continental

$8.50 per person

Assorted Pastries with Spreads
Fresh Fruit & dip
Coffee & Juice

Hot Breakfasts

$13 per person

All of our hot breakfasts include Fresh fruit & dip, Coffee, and Juice.

Hearty Start

Buttermilk Pancakes or French Toast with Maple Syrup
Scrambled Eggs
Bacon & Sausage

American Traditional

Scrambled eggs
Bacon & Sausage
Hash Brown Potatoes
Muffins & Bagels

Upscale Breakfast

Quiche Lorraine
(spinach, bacon, cheddar swiss cheese)
Muffins, bagels & croissants

We can custom create any menu to meet your needs.
Prices do not include 18% service fee or 6% Michigan State sales tax.
Paper Products & Local Delivery are complimentary.

ChefShell's
810-966-8371
www.ChefShells.com

GOOD FOOD — THAT'S WHAT WE DO!
TASTE AND SEE THE DIFFERENCE!

Lunchtime Favorites

Boxed Lunch - $11.00 per person

Sandwich:
Choice of Ham,
Turkey or Roast Beef on
Croissant, Wrap, or Bread

Bag of Chips
Cookie
Drink

Lunch / Lite Dinner
$12.00 Per Person

Choose 1 of the following:

- Roadkill Roy Pulled Pork BBQ Sandwiches with choice of Cole Slaw or Redskin Potato Salad

The following dinners come with a Tossed Salad:

- Lasagna (meat of vegetable) with Garlic Breadstick
- Chicken Stew with Buttermilk Biscuits
- Beef Stroganoff on Buttered Noodles
- Individual Pot Pies (Chicken, Turkey, or Shepard)
- Oriental Chicken Stir Fry with Rice
- Meatballs (Stroganoff , BBQ, or Sweet & Sour) with Buttered Noodles

Lunch
$11.00 per person

Homemade Soups or Salads - Choose 1

Sandwich Platter
with Assorted Breads, Meats & Cheese

Desserts - Choose 1 or Assortment

Salad Choices

Tossed Garden Salad
Cole Slaw
Spinach Salad
Caesar Salad
Traverse City Cherry Chicken Salad
Marinated Vegetable & Pasta Salad
Chicken Bowtie Pasta Salad
Redskin Potato Salad
Vegetable Platter with Dip

Dessert Choices

Fresh Fruit and Dip
Double Chocolate Brownies
Peanut Butter Brownies
Fresh Baked Cookies
Fruit Cobbler
Mini Fritters
Donuts

We can custom create any menu to meet your needs.
Prices do not include 18% service fee or 6% Michigan State sales tax.
Paper products and local delivery are complimentary.

PROJECT DETAIL

Project Title	Veteran Emergency Assistance Program
Grant Focus Area	Increase Service Provisions

PROJECT NARRATIVE

Detailed project narrative must be provided below:

This program is intended to aid peacetime and wartime veterans and their eligible dependents who are experiencing a temporary, financial hardship that a grant will resolve. Grant assistance will be provided as funds of last resort. The grant may be combined with other agencies and other programs such as the Michigan Veterans Trust Fund and Soldiers and Sailors Relief fund to resolve the hardship. The requirement of an 'Emergent Need' as is reflected in MVTF Policy #101 will need to be met. The application itself is designed to mirror most of the requirements of the MVTF excepting the allowance for Peacetime Era veterans to apply/qualify for the SCC Emergency Relief/Hardship Fund.

All applicants must be residents of St. Clair County. The veteran's character of discharge must have been either Honorable or General Under Honorable Conditions from the United States Air Force, Army, Coast Guard, Marine Corps, Navy or Women's Auxiliary.

The following types of expenses may be considered:
Auto Insurance
Food, Paper Products, Cleaning Supplies, Personal Care Items, Household Supplies
Property Taxes
Auto Loan Payments
Fuel for Vehicles related to necessary Travel
Rent / Mortgage
Auto Purchase
Auto Repairs
Fuel, Oil, Wood and Wood Pellets for Home Heating
Medical Bills
Dental Work
Utility Bills
Child Care
Home Repairs, Appliances, Adaptive Medical Equipment (related to habitability)
Temporary Shelter

All payments will be made directly to the service provider/vendor.

Applicants must complete the St. Clair County Department of Veterans Affairs Relief/Hardship Fund Application.

All requests up to $500 may be approved by the St. Clair County Marketing/Outreach Coordinator. If the Marketing/Outreach Coordinator determines that a payment is not warranted, the applicant may appeal the decision to the Trust Fund Agent/Director.

Otherwise the Trust Fund Agent/Director will jointly review applications and determine whether or not to approve the request. Approved applications can be for the requested amount or a lesser amount deemed more appropriate. Approval or Denial of an application will be by a simple majority vote with a tie constituting approval.

There is no limit to the number of grant requests an applicant can submit. However, unless determined otherwise by the Trust Fund Agent/Director, no more than $2,500 in total will be paid to, or on behalf of, an applicant.

BUDGET NARRATIVE/JUSTIFICATION

Budget Narrative/Justification must be provided below. In addition, an **itemized list** of all expenditures, including salary if applicable, must be provided in the Excel budget templates provided. Add Excel spreadsheets as an attachment for each initiative.

St. Clair County is Requesting $15,185 for Veteran Emergency Assistance.

Emergency assistance is application/needs based, therefore, it is not possible to determine the categories or amount of relief to be provided. The lump sum amount will be budgeted to cover the expense types listed in the Project Narrative and will not exceed the request amount.

Fiscal Year 2023

County Veteran Service Fund Grant

Budget Request

One initiative per page. Make additional sheets for each initiative.		
Applicant County	**Grant Number**	**SIGMA Vendor Code**
St. Clair County	FOR MVAA USE ONLY	CV0048270
I. Project / Initiative Name		
Veteran Emergency Assistance Program		
II. Project Total (Amount requested for this initiative)		
		$15,185.00
III. Expenditure Details		

Item / Service Description	Quantity	Cost Per Unit	Cost
Emergency assistance funds	1	$15,185.00	$15,185.00
			$0.00
			$0.00
			$0

ST. CLAIR COUNTY
DEPARTMENT OF
Veterans Affairs
Michigan Veterans Trust Fund

Empowering Our Veterans
Chris W. Smith | Director

St. Clair County Emergency Relief Policy:

1. **Refer to other agencies.** – Each one of these sources is listed as a "payer of last resort". What this means is that they're supposed to exhaust any local resources/services before they are able to consider payment. Depending on the type of assistance requested this may be a simple hand off to DNOT, Habitat for Humanity, DHHS, food pantry, Salvation Army or something like that but not every emergency has a viable resource in the community. Still, they need to show an effort has been made.

2. **Michigan Veterans Trust Fund** – This should be our go-to initially. If they'll qualify for this, since it's kind of the most restrictive, they'll qualify for the other two below. Just a few things to keep in mind:
    a. **Must be Wartime, 180 Days Active Service**
        i. **See Trust Fund Agent for Possible Exceptions**
    b. **Must have an Honorable Discharge**
    c. **Un-Remarried Surviving Spouse / Dependents can also apply**
    d. **'Emergent Need'** – This is super important and really the main barrier to approval. It should also be applied to the other two funding sources below. Defined as:
        i. "An unforeseen circumstance causing a temporary financial emergency or hardship that a grant will resolve. The key factor in determining whether or not a grant is approved is the ability of the applicant to manage the obligation for which aid is requested after a grant is made. If there is no reasonable expectation that the MVTF grant would enable the applicant to resume his/her financial responsibility, then a grant does not meet policy."
    e. All applications must be processed through the county's Trust Fund Agent and, depending on amount requested, local MVTF Board.
    f. No limit for the amount requested, however, applicant should show a concerted effort to resolve the situation on their own and/or can make partial payments coordinated through MVTF or local Trust Fund Agent.

3. **Soldiers and Sailors Relief Fund** – The difference between this Fund and the MVTF is where the actual funds come from. This is more limited when it comes to amounts requested and is administered by the County Veterans Affairs Director. Notes:
    a. **Must be Wartime, 180 Days Active Service**
        i. **See Director for Possible Exceptions**
    b. **Must have an Honorable Discharge**
    c. **Un-Remarried Surviving Spouse / Dependents can also apply**
    d. **'Emergent Need'** – While this can be slightly more relaxed than the MVTF they still need to show that they meet the requirements of an 'emergent need'.
    e. All applications, after reviewed for MVTF eligibility, are to be forwarded to the Director for approval/payment.

RPM – Updated 3/25/22

f. Payments can be no more than **$2,000** with rare exceptions. Should be looking at between **$100 to $1,000**.
g. Funding Source is **920222** which is part of the millage fund and accounted for through Treasurer.

4. **St. Clair County Department of Veterans Affairs Emergency Relief Fund**
   - **a. Can be Wartime or Peacetime**
   - b. **Discharge Must be any Other Than Dishonorable**
   - **c. Un-Remarried Surviving Spouse / Dependents can also apply**
   - d. **'Emergent Need'** – As above so below. Situationally dependent, however, as no two are the same. All requests are to be processed by local Trust Fund Agent and reviewed with staff/director for accountability purposes.
   - e. All requests are to be processed by local Trust Fund Agent and reviewed with staff/director for accountability purposes.
   - **f.** Payments can be no more than **$2,000** with rare exceptions. Should be looking at between **$100 to $1,000**.
   - g. Funding source is first through Line Item **295682-4916**. This is the Donation Line Item.
     - i. Secondary funding source is Line Item **295682-7194** specifically established for Veteran Hardship Expenses.

200 Grand River Ave, Suite 104 | Port Huron, MI 48060 | Phone: 810.989.6945 | Fax 810.966.4682 | www.sccvet.us

St. Clair County Dept. of Veterans Affairs Emergency Relief/Hardship Fund Guidelines

This program is intended to aid peacetime and wartime veterans and their eligible dependents who are experiencing a temporary, financial hardship that a grant will resolve. Grant assistance will be provided as funds of last resort. The grant may be combined with other agencies and other programs such as the Michigan Veterans Trust Fund and Soldiers and Sailors Relief fund to resolve the hardship. The requirement of an '**Emergent Need'** as is reflected in MVTF Policy #101 will need to be met. The application itself is designed to mirror most of the requirements of the MVTF excepting the allowance for Peacetime Era veterans to apply/qualify for the SCC Emergency Relief/Hardship Fund.

All applicants must be residents of St. Clair County. The veteran's character of discharge must have been either Honorable or General Under Honorable Conditions from the United States Air Force, Army, Coast Guard, Marine Corps, Navy or Women's Auxiliary.

The following types of expenses may be considered:

- Auto Insurance
- Food, Paper Products, Cleaning Supplies, Personal Care Items, Household Supplies
- Property Taxes
- Auto Loan Payments
- Fuel for Vehicles related to necessary Travel
- Rent / Mortgage
- Auto Purchase
- Auto Repairs
- Fuel, Oil, Wood and Wood Pellets for Home Heating
- Medical Bills
- Dental Work
- Utility Bills
- Child Care
- Home Repairs, Appliances, Adaptive Medical Equipment (related to habitability)
- Temporary Shelter

All payments will be made directly to the service provider/vendor.

Applicants must complete the St. Clair County Department of Veterans Affairs Relief/Hardship Fund Application.

All requests up to $500 may be approved by the St. Clair County Marketing/Outreach Coordinator. If the Marketing/Outreach Coordinator determines that a payment is not warranted, the applicant may appeal the decision to the Trust Fund Agent/Director.

Otherwise the Trust Fund Agent/Director will jointly review applications and determine whether or not to approve the request. Approved applications can be for the requested amount or a lesser amount deemed more appropriate. Approval or Denial of an application will be by a simple majority vote with a tie constituting approval.

There is no limit to the number of grant requests an applicant can submit. However, unless determined otherwise by the Trust Fund Agent/Director, no more than $2,500 in total will be paid to, or on behalf of, an applicant.

Documents Required to Apply for SCC Veterans Affairs Veteran Relief/Hardship Fund

For Applicant Use

- Provide an email address for alternate form of contact see box 7 and 15
- Discharge papers, separation report, DD-214s and DD-215s (Must show dates of active duty and the character of service, last DD-214 is required).
- Proof of Michigan residency (provide at least 1 of the following: Driver's license, voter registration, State of Michigan I.D., lease agreement, etc.).
- Marriage certificate; birth certificates of minor children (if legal dependents).
- Death and marriage certificate if veteran is deceased.
- All monthly bills (all utilities, medical premiums, medical bills, rent, mortgage and etc.). See application. Send in all that apply.
- Proof of current income coming into the home (check stubs, bank account statement showing direct deposit, Social Security documents, VA compensation, etc.). See application. Send in all that apply.
- If requesting auto repairs, payments or insurance payments provide the following: Proof of valid driver's license, vehicle insurance and registration. Auto repairs must include two estimates from licensed mechanics.
- If requesting home repairs you must include at least two estimates from licensed contractors. If you have a mortgage or land contract on the home you must provide a copy of your most recent mortgage/land contract statement.
- If requesting dental work you must provide two estimates for the requested work. Dental work will only be considered in the case of health emergencies and a physician's statement should be provided to show this.

Required Documents Checklist

DOCUMENTS THAT MUST BE VERIED BY INTERVIEWER

(The following documents when verified do not need to be sent in with completed apps.)

UNIVERSAL DOCUMENTS NEEDING VERIFICATION

- ☐ DD214s/DD215s
- ☐ All household income
- ☐ All household expenses
- ☐ Divorce Decree if applicable
- ☐ Marriage/Birth Certificate(s) if applicable
- ☐ Death Certificate if applicable
- ☐ POA/Guardian/Conservator if applicable
- ☐ Proof of new employment if applicable

DOCUMENTS NEEDING VERIFICATION FOR AUTOMOTIVE RELATED REQUESTS

- ☐ Current Driver's License
- ☐ Current auto insurance
- ☐ Current auto registration

DOCUMENTS NEEDING VERIFICATION FOR HOUSING RELATED REQUESTS

- ☐ Mortgage/land contract statement/agreement
- ☐ Two estimates if possible from licensed contractors
- ☐ Confirm Property Taxes Are Current Year To Date

I certify the above marked documents have been verified needing no further review.

Interviewers Signature: _____

St. Clair County Department of Veterans Affairs

APPLICATION FOR AN EMERGENCY RELIEF/HARDSHIP

1. VETERAN'S NAME (Last, First, Middle Initial)	2. DATE OF BIRTH		3. COUNTY OF RESIDENCE
4. STREET ADDRESS	CITY	ZIP CODE	5. PHONE NUMBER
6. SOCIAL SECURITY #	7. EMAIL ADDRESS		8..VETERAN DECEASED? DATE OF DEATH
9. TYPE OF DISCHARGE	ENTRY DATE(S)		RELEASE DATE(S)

Be Sure To Include All Active Duty Servies	*REQUIRED**	*YEARS*	*MONTHS*	*DAYS*
World War II: 12/7/41 – 12/31/46	180 days*			
Korean Conflict: 6/27/50 – 1/31/55	180 days*			
Post Korean: 2/1/55 – 2/27/61. (Must have the Armed Forces Expeditionary Medal *AFEM* or Vietnam Service Metal *VSM* listed on DD214.)	180 days*			
Vietnam Era: 2/28/61 – 5/7/75	180 days*			
Persian Gulf: 8/2/90 – to be determined	180 days*			
Other Conflicts: (Must have the Armed Forced Expeditionary Medal—*AFEM*) (WW1 requires 90 days)	180 days*			

I have reviewed the service dates and certify this applicant meets the service requirements for the Michigan Veterans Trust Fund.

SIGNNATURE OF INTERVIEWER	DATE

The remaining sections are to be filled out by the applicant (with assistance, if necessary). Answer all items/state "none" if appropriate.

NAME OF APPLICANT (If other than veteran)	RELATIONSHIP	PHONE NUMBER	REASON VETERAN IS NOT APPLYING
ADDRESS (including Street, City, ZIP Code)		10. EMAIL ADDRESS	

List each legal dependent of the veteran, including relationship & age (spouse & children) (Policy BTP-102)

NAME	RELATIONSHIP	AGE

MOST RECENT EMPLOYER (Veteran)	FROM TO	MOST RECENT EMPLOYER (Spouse)	FROM TO

HAS VETERAN RECEIVED MVTF ASSISTANCE IN THE PAST For: Amount:	DATE	COUNTY

Purpose for seeking emergency grant. Items listed here are the only ones that will be considered by the committee.

Type of assistance requested (Mortgage, Rent, Electric, etc.)	(a)	(b)	(c)	(d)	(e)
Amount Needed					

ADDITIONAL COMMENTS

I certify that the above information is true and factual to the best of my knowledge, and I authorize the St. Clair County Department of Veterans Affairs to receive and transmit any information that may be necessary to document my request for financial assistance.

SIGNATURE OF APPLICANT	**DATE**

St. Clair County Department of Veterans Affairs

INCOME, EXPENSES and ASSETS STATEMENT

Under the authority of Public Act 9 of 1946, (MCL 35.601-610), the following information is required to supplement Page 1 of this application.

VETERAN'S NAME	APPLICANT'S NAME (if other than veteran)	DATE

MONTHLY INCOME		MONTHLY EXPENSES		
TYPE	*AMOUNT*	*TYPE*	*AMOUNT*	*COMMENTS*
Wages (Veteran)		Rent		
Wages (Spouse)		Mortgage		
Social Security (Veteran)		Food		
Social Security (Spouse)		Heating/Gas		
SSI Benefits		Auto Payment(s)		
VA Compensation		Electricity		
Military Retirement		Telephone		
VA Pension		Garbage/Water/Sewer		
Civilian Pension		Property Taxes		
Rental Income		Insurance (House)		
Investments		Medical*/Prescriptions		
Unemployment		Car Insurance		
ADC		Child Support/Care		
Food Stamps		Gasoline		
SDI (State)		Cable TV		
Other		Credit Cards		
		Other		
Total		Total:		

ASSETS (annotate Totals)				LIABILITIES (Balances)	
Savings / Checking		Bonds / CDs		Mortgage Balance	
Real Estate (Home Value)		Auto Year/Model		Loan(s) Balance	
IRAs		Auto Year/Model		Credit Cards	
Other-Real Estate		Other		Medical Bills	

I hereby certify that I and/or my dependents have no other financial resources other than those listed above. Combined with the information on the emergency grant application, this is an accurate presentation of my financial status.

SIGNATURE OF APPLICANT	DATE

St. Clair County Emergency Relief/Hardship Request -Interview QUESTIONS

Veteran/Applicant:

Date of Application:

What unforeseen situation occurred that caused your need for applying? When did it occur?

Provide a detailed plan to maintain future financial responsibilities, if a grant were to be awarded

Applicant's signature and date

SUBMISSION OF APPLICATION

Type an "X" in the box for confirmation of the following statements.

I understand that my County must become registered to do business with the State of Michigan prior to receiving any grant funding. Registration is available at the following website: www.michigan.gov/SIGMAVSS.	X
I understand that the grant agreement must be signed by the Authorizing Official before grant funds can be expended.	X
I have included Itemized budget attachments for each initiative/program/salary request.	X
I have included FY17 and current year County budgets for the organization structure that provides assistance to veterans and/or family members.	X
I understand that I should receive an email confirmation of submission of my application within 24 business hours, and if I do not receive an email confirmation, I should contact the agency for confirmation.	X
I understand that remote access to the United States Department of Veterans Affairs computing systems to obtain PIV cards for county veteran services officers must be established no later than September 24, 2022.	X

Signature: Emmet Eglinton Date: 5/18/22

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

Page 1 of CATEGORY 600 Health and Welfare ORG KEY 295682 Veterans Millage

OBJECT	OBJECT Description	I N C O M E Projected	Generated	% Generated	E X P E N S E S Budgeted	Expended	% Expended
4007	Current Property Taxes	573,609.00	566,179.15	98.7 Under			
4033	Current Personal Property Tax	0.00	1,333.65	No Budget			
4043	Dlnqnt Real Prp Tx-Extra Voted	0.00	563.98	No Budget			
4573	Local Comm Stabilization Shar	0.00	10,629.55	No Budget			
4580	LCSA	0.00	0.00	No Budget			
4883	Interest on Delinquent Taxes	0.00	226.44	No Budget			
4916	Cntrbtn&Donatn Frm Privat Srcs	0.00	245.00	No Budget			
4996	Appropriation Transfer In	8,097.00	8,097.44	Over	0.00	0.00	No Budget
5050	Salaries&Wages-Appntd Official				1,000.00	330.00	33.0 Under
5099	Salaries&Wages-Regular				282,335.00	260,932.59	92.4 Under
5105	Salaries&Wages - Parttime				21,836.00	40,901.01	87.3 Over
5182	Employer Provided Health Insur				37,656.00	37,206.47	98.8 Under
5231	Employer Provided Life Insur				600.00	604.00	0.7 Over
5248	Employer Provided Disblty Insr				4,235.00	3,445.85	81.4 Under
5290	Employer 457 Match				22,587.00	13,103.35	58.0 Under
5330	Employer's FICA Contribution				18,841.00	18,829.95	99.9 Under
5347	Employer's Medicare Contributn				4,406.00	4,403.73	99.9 Under
5363	Unemployment Insurance				912.00	905.40	99.3 Under
5380	Workers Compensation Insurance				2,735.00	2,698.18	98.7 Under
5394	Employee Mileage Reimbursement				1,500.00	3,735.98	149.1 Over
5396	Employee Travel				6,500.00	9,317.88	43.4 Over
5397	Employee Meals				1,250.00	3,258.00	160.6 Over
5398	Employer Provided Uniforms				750.00	246.50	32.9 Under
5404	Employee Dues & Subscriptions				0.00	503.01	No Budget
5446	Supplies				5,500.00	9,260.20	68.4 Over
6749	Professional Services				5,000.00	819.20	16.4 Under
7013	Maintenance Contracts				700.00	426.89	61.0 Under
7185	Other Institutional Services				1,500.00	4.00	0.3 Under
7541	Telephone				600.00	389.44	64.9 Under
7591	Cellular Phone				1,350.00	1,287.48	95.4 Under
7700	Licenses, Permits, & Fees				3,000.00	2.49	0.1 Under
7723	Postage/Freight				3,000.00	2,158.50	72.0 Under
8036	Program Promotion				50,000.00	80,590.91	61.2 Over
8300	Printing and Publishing				6,000.00	231.23	3.9 Under
8531	Training				2,500.00	2,475.00	99.0 Under
8581	County Membership				200.00	603.94	202.0 Over
8795	Repairs and Maintenance				300.00	319.96	6.7 Over
8977	Equipment Rental				0.00	300.00	No Budget
8993	Building Rental				0.00	150.00	No Budget
9208	Miscellaneous				0.00	156.00	No Budget
9480	Uncapitalized Assets < $5,000				1,000.00	3,406.38	240.6 Over
9934	Appropriation Transfer Out	0.00	0.00	No Budget	93,913.00	93,913.00	100.0
	** ORG KEY TOTAL **	581,706.00*	587,275.21*	1.0 Over	581,706.00*	596,916.52*	2.6 Over
	BALANCE: -9,641.31						
	** CATEGORY TOTAL **	581,706.00*	587,275.21*	1.0 Over	581,706.00*	596,916.52*	2.6 Over
	BALANCE: -9,641.31						

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

Page 1 of CATEGORY 600 Health and Welfare ORG KEY 295682 Veterans Millage

OBJECT	OBJECT Description	I N C O M E Projected	I N C O M E Generated	I N C O M E % Generated	E X P E N S E S Budgeted	E X P E N S E S Expended	E X P E N S E S % Expended
	*** G R A N D T O T A L ***	581,706.00*	587,275.21*	1.0 Over	581,706.00*	596,916.52*	2.6 Over
	BALANCE: -9,641.31						

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

Page 1 of CATEGORY 600 Health and Welfare

ORG KEY	ORG KEY Description	INCOME Projected	INCOME Generated	INCOME % Generated	EXPENSES Budgeted	EXPENSES Expended	EXPENSES % Expended
295682	Veterans Millage	581,706.00	587,275.21	1.0 Over	581,706.00	596,916.52	2.6 Over
	** CATEGORY TOTAL **	581,706.00*	587,275.21*	1.0 Over	581,706.00*	596,916.52*	2.6 Over
	BALANCE: -9,641.31						
	*** G R A N D T O T A L ***	581,706.00*	587,275.21*	1.0 Over	581,706.00*	596,916.52*	2.6 Over
	BALANCE: -9,641.31						

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

		---------- I N C O M E ----------			*---------- E X P E N S E S ----------*		
CATEGORY	CATEGORY Description	Projected	Generated	% Generated	Budgeted	Expended	% Expended
600	Health and Welfare	581,706.00	587,275.21	1.0 Over	581,706.00	596,916.52	2.6 Over
	*** G R A N D T O T A L ***	581,706.00*	587,275.21*	1.0 Over	581,706.00*	596,916.52*	2.6 Over
	BALANCE: -9,641.31						

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

Page 1 of CATEGORY 600 Health and Welfare ORG KEY 295682 Veterans Millage

OBJECT	OBJECT Description	I N C O M E Projected	Generated	% Generated	E X P E N S E S Budgeted	Expended	% Expended
4007	Current Property Taxes	661,684.00	664,615.14	0.4 Over			
4033	Current Personal Property Tax	1,000.00	0.00	Under			
4043	Dlnqnt Real Prp Tx-Extra Voted	500.00	0.00	Under			
4883	Interest on Delinquent Taxes	100.00	0.00	Under			
4916	Cntrbtn&Donatn Frm Privat Srcs	500.00	1,190.00	138.0 Over			
4956	Refunds and Rebates Received	0.00	18.00	No Budget			
5050	Salaries&Wages-Appntd Official				0.00	240.00	No Budget
5099	Salaries&Wages-Regular				330,157.00	113,801.93	34.5 Under
5105	Salaries&Wages - Parttime				44,100.00	7,950.74	18.0 Under
5182	Employer Provided Health Insur				71,361.00	29,025.94	40.7 Under
5231	Employer Provided Life Insur				360.00	133.98	37.2 Under
5248	Employer Provided Disblty Insr				3,302.00	1,137.88	34.5 Under
5290	Employer 457 Match				23,620.00	8,353.89	35.4 Under
5330	Employer's FICA Contribution				23,266.00	7,735.40	33.2 Under
5347	Employer's Medicare Contributn				5,441.00	1,809.17	33.3 Under
5363	Unemployment Insurance				300.00	97.33	32.4 Under
5380	Workers Compensation Insurance				2,252.00	732.34	32.5 Under
5394	Employee Mileage Reimbursement				2,000.00	1,195.86	59.8 Under
5396	Employee Travel				5,000.00	2,867.58	57.4 Under
5397	Employee Meals				1,000.00	848.00	84.8 Under
5398	Employer Provided Uniforms				0.00	614.00	No Budget
5404	Employee Dues & Subscriptions				500.00	0.00	Under
5446	Supplies				5,000.00	2,355.28	47.1 Under
6749	Professional Services				1,000.00	0.00	Under
7013	Maintenance Contracts				700.00	0.00	Under
7194	Veterans Relief - Hardship				10,000.00	1,273.85	12.7 Under
7541	Telephone				600.00	371.51	61.9 Under
7591	Cellular Phone				2,500.00	596.10	23.8 Under
7700	Licenses, Permits, & Fees				0.00	11.00	No Budget
7723	Postage/Freight				2,000.00	370.15	18.5 Under
8036	Program Promotion				40,069.00	24,260.72	60.5 Under
8300	Printing and Publishing				500.00	931.00	86.2 Over
8531	Training				2,500.00	2,095.00	83.8 Under
8581	County Membership				250.00	0.00	Under
8795	Repairs and Maintenance				300.00	186.61	62.2 Under
8993	Building Rental				0.00	180.00	No Budget
9480	Uncapitalized Assets < $5,000				2,000.00	0.00	Under
9934	Appropriation Transfer Out	0.00	0.00	No Budget	83,706.00	0.00	Under
	** ORG KEY TOTAL **	663,784.00*	665,823.14*	0.3 Over	663,784.00*	209,175.26*	31.5 Under
	BALANCE: 456,647.88						
	** CATEGORY TOTAL **	663,784.00*	665,823.14*	0.3 Over	663,784.00*	209,175.26*	31.5 Under
	BALANCE: 456,647.88						
	*** G R A N D T O T A L ***	663,784.00*	665,823.14*	0.3 Over	663,784.00*	209,175.26*	31.5 Under
	BALANCE: 456,647.88						

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

Page 1 of CATEGORY 600 Health and Welfare

ORG KEY	ORG KEY Description	INCOME Projected	INCOME Generated	INCOME % Generated	EXPENSES Budgeted	EXPENSES Expended	EXPENSES % Expended
295682	Veterans Millage	663,784.00	665,823.14	0.3 Over	663,784.00	209,175.26	31.5 Under
	** CATEGORY TOTAL **	663,784.00*	665,823.14*	0.3 Over	663,784.00*	209,175.26*	31.5 Under
	BALANCE: 456,647.88						
	*** G R A N D T O T A L ***	663,784.00*	665,823.14*	0.3 Over	663,784.00*	209,175.26*	31.5 Under
	BALANCE: 456,647.88						

SELECT Organization key: 295682
BUDGET: AMENDED BUDGET

		---------- I N C O M E ----------			*---------- E X P E N S E S ----------*		
CATEGORY	CATEGORY Description	Projected	Generated	% Generated	Budgeted	Expended	% Expended
600	Health and Welfare	663,784.00	665,823.14	0.3 Over	663,784.00	209,175.26	31.5 Under
	*** G R A N D T O T A L ***	663,784.00*	665,823.14*	0.3 Over	663,784.00*	209,175.26*	31.5 Under
	BALANCE: 456,647.88						

Resolution 22-17 Approving the Area Agency on Aging 1-B FY 2023-2025 Mulit-Year Plan

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Cover letter- AAA 1-B_St. Clair	5/26/2022	Cover Memo
🗋	Resolution 22-17 Approving the Area Agency on Aging 1-B FY 2023-2025 Mulit-Year Plan	6/7/2022	Cover Memo
🗋	AAA 1-B FY 2023-2025 MYP	5/26/2022	Cover Memo

Area Agency on Aging 1-B
Advocacy • Action • Answers on Aging

29100 Northwestern Highway
Suite 400
Southfield, MI 48034
800-852-7795
Fax: 248-948-9691
www.aaa1b.com

May 25, 2022

Commissioner Jeffery L.Bohm, Chairperson
Saint Clair County Board of Commissioners
200 Grand River
Port Huron, MI 48060

Dear Commissioner Bohm:

Enclosed please find a draft of the Area Agency on Aging 1-B (AAA 1-B) FY 2023-2025 Multi Year Plan (MYP). This draft was adopted by action of the AAA 1-B Board of Directors on April 22nd, 2022. The AAA 1-B Board of Directors' review and approval process involves two appointees from each Region 1-B county Board of Commissioners, a member commissioner and an older adult representative. As you may know, the AAA 1-B Board of Directors consists of a majority of county commission appointees. The draft plan has also been reviewed and approved by the AAA 1-B Advisory Council, and has been the subject of a public hearing, where favorable comments on the plan were received.

This document is being sent to you in accordance with a directive from the Michigan Bureau of Aging, Community Living, and Supports, which allows each county Board of Commissioners to adopt a resolution of approval for the plan. A model resolution is enclosed for your convenience. State policy stipulates that if a county chooses to take such action, it must be completed by July 14, 2022. Please forward any adopted resolution, or minutes of the meeting where such action is taken, to the AAA 1-B, Attention: Pam Moffitt or send by email to pmoffitt@aaa1b.org.

The AAA 1-B Board of Directors will approve the final AAA 1-B Multi-Year Plan at their meeting on June 24th, 2022. Because of the short timeframe before the July 14th deadline for County Board of Commission approval, the AAA 1-B has provided the attached draft MYP for your review. Following the approval of the final MYP on June 24th, the AAA 1-B will provide the Board of Commissioners with the final MYP document, with an attachment indicating what additions were made to the MYP since this draft.

Thank you for your consideration of this request. If you have questions or require assistance relative to the plan, please contact Katie Wendel, Director of Planning and Advocacy, at (248) 798-0599.

Sincerely,



Michael Karson
Chief Executive Officer

Enclosures

ST. CLAIR COUNTY BOARD OF COMMISSIONERS

RESOLUTION 22-17

APPROVING THE AREA AGENCY ON AGING 1-B FY 2023-2025 MULTI-YEAR PLAN

WHEREAS, the Area Agency on Aging 1-B has been supporting services to St. Clair County residents since 1974; and

WHEREAS, the Area Agency on Aging 1-B has assessed the needs of older county residents and developed a plan to provide assistance that addresses identified needs; and

WHEREAS, the proposed plan has been submitted for review by the public, and has been subjected to a public hearing; and

WHEREAS, the comments at the public hearings on the proposed plan were mostly favorable, and constructive changes in the plan were made as a result of some comments; and

WHEREAS, the St. Clair County Board of Commissioners appoints two representatives to the AAA 1-B Board of Directors, a County Commissioner and a county resident who is at least 60 years of age; and

WHEREAS, the Michigan Bureau of Aging and Community Living Supports requires that county Boards of Commissioners be given the opportunity to review and approve an area agency on aging's annual implementation plan;

THEREFORE BE IT RESOLVED, that the St. Clair County Board of Commissioners hereby approves the FY 2023-2025 Multi Year Plan of the Area Agency on Aging 1-B, for the purpose of conveying such support to the Area Agency on Aging 1-B and the Michigan Bureau of Aging and Community Living Supports.

Dated: June 19, 2022

ST. CLAIR COUNTY
BOARD OF COMMISSIONERS

Reviewed and Approved by:

_____

_____

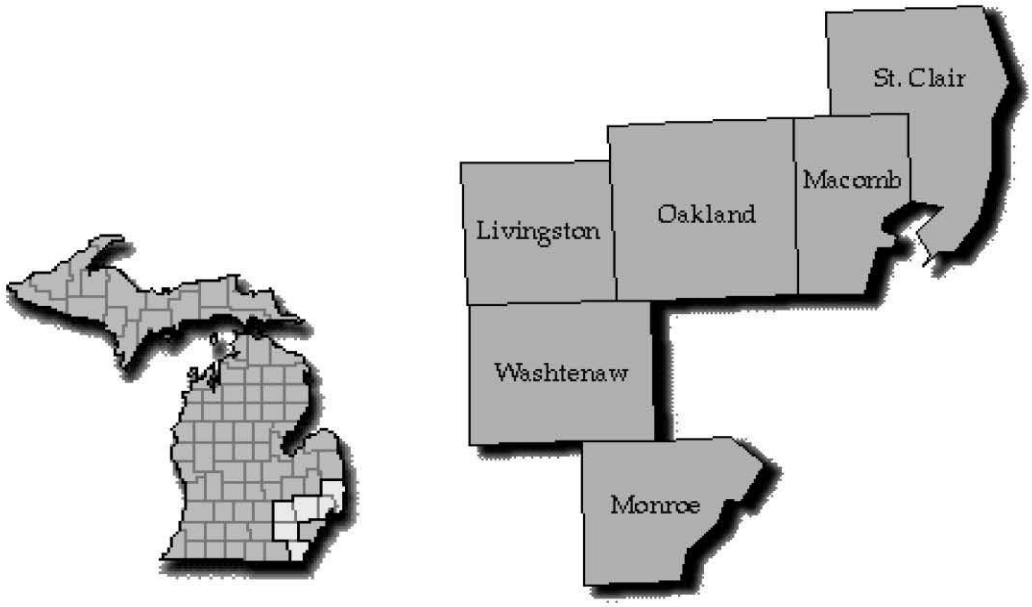
Gary A. Fletcher
County Corporation Counsel
1411 Third Street, Suite F
Port Huron, MI 48060

_____

2023-2025 Multi Year Plan

FY 2023 ANNUAL IMPLEMENTATION PLAN

AREA AGENCY ON AGING 1-B



Planning and Service Area
Livingston, Macomb,
Monroe, Oakland,
St. Clair, Washtenaw

Area Agency on Aging 1-B
29100 Northwestern Hwy.
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Southfield, MI 48034
248-357-2255 • 1-800-852-7795
248-948-9691 (fax)
Michael Karson, CEO & President
www.aaa1b.com

Field Representative Cindy Albrecht
albrechtc@michigan.gov
517-284-0162

Area Agency On Aging 1-B **FY 2023**

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Area Agency On Aging 1-B **FY 2023**

Executive Summary

The executive summary provides a succinct description of the priorities set by the area agency for the use of Older Americans Act (OAA) and state funding during FY 2023-2025. Please include a summary of your agency that touches on each of the items listed below.

1. A brief history of the area agency and respective PSA that provides a context for the MYP/AIP. It is appropriate to include the area agency's vision and/or mission statements and a brief description of the PSA. Include information on the service population, agency strengths, challenges, opportunities, and primary focus for the upcoming three-year period.

2. A description of planned special projects and partnerships.

3. A description of specific management initiatives the area agency plans to undertake to achieve increased efficiency in service delivery, including any relevant certifications or accreditations the area agency has received or is pursuing.

4. Address the agency's response to the COVID-19 pandemic emergency, including a description of the challenges and continuing needs due to this emergency.

5. Any significant new priorities, plans or objectives set by the area agency for the use of OAA and state funding during the MYP. If there are no new activities or changes, note that in your response.

6. A description of the area agency's assessment of the needs of their service population. See *Operating Standard for AAAs* C-2, 4.

1. The Area Agency on Aging 1-B (AAA 1-B) is a nonprofit 501(c)3 organization with a rich history of supporting older adults, people with disabilities and family caregivers in southeast Michigan. More than 29% of the state's older adult population resides in Region 1-B, with SEMCOG estimating that in 2022, 800,000 persons age 60 and older are living in our six-county region that includes Livingston, Macomb, Monroe, Oakland, St. Clair, and Washtenaw counties. (SEMCOG 2045 Regional Forecast).

The mission of the AAA 1-B is to enhance the lives of older adults and adults with disabilities in the communities we serve. Our vision is independence and well-being for those we serve. We are dedicated to: 1) ensuring access to a network of long term care services; 2) allocating federal and state funds for social and nutrition services; 3) advocating on issues of concern; 4) developing new older adult and independent living services; 5) coordinating activities with other public and private organizations; and 6) assessing needs of older adults and adults with disabilities and linking them with home and community-based long term care services. We prioritize activities that allow people to maintain their independence with dignity and place a special emphasis on assistance to frail, low income, disadvantaged, cultural/minority elders and adults with disabilities.

The AAA 1-B's strengths include our staff's knowledge, skill sets and commitment to our agency mission, high customer satisfaction, and partnerships with local organizations. Weaknesses include our heavy reliance on state and federal funding.In the next three years, the AAA 1-B will focus on opportunities to expand on business

development opportunities with healthcare entities to diversify our funding.

2. The AAA 1-B is involved in a variety of collaborations and development activities aimed at achieving its mission, identifying opportunities for increased efficiencies, diversifying funding sources, reducing wait lists, and filling the gaps resulting from the aging of the population without commensurate increases in funding. The AAA 1-B plans to strengthen exiting partnerships with MI Health Link health plans, Veterans Administration, the region's transit authorities to support the myride2 program, and other key partnerships in the healthcare industry, including McLaren and Priority Health. By collaborating with our network of aging services providers and contractors, we plan to increase participation in social services, nutrition, and adult day programs.

The pandemic highlighted key gaps in aging services including family caregiver strain, health promotion, disease prevention, and disease management. We are focusing on family caregivers by providing training, education, and resources through a caregiver training & resource portal, caregiver coaching, and other supports. We are expanding the reach of health and wellness workshops to promote health and disease prevention, which will be achieved by offering in-person and virtual programming. The AAA 1-B will continue to provide leadership to the Silver Key Coalition, resulting in significant increases in state funding to support the highest priority services: in-home care and home delivered meals. The development of entrepreneurial activities that generate resources for services provided by AAA 1-B vendors and contractors will incorporate input from service provider agencies.

3. Management initiatives the agency plans to undertake to achieve increased efficiency in service delivery include:

- The AAA 1-B will work with its provider network to identify service delivery techniques to minimize waitlists.
- Implementation of a new electronic medical record system (EMR) will increase efficiency in service delivery.
- The AAA 1-B will maintain National Committee for Quality Assurance (NCQA) accreditation.
- The AAA 1-B will maintain Alliance of Information and Referral Systems (AIRS) certification for all Resource Center staff who provide Information and Assistance services.
- The AAA 1-B will work to continuously identify ways to optimize impact and efficiency through service delivery.

4. COVID-19 continues to have an impact on Region 1-B. At the start of the COVID-19 pandemic, the AAA 1-B quickly implemented a virtual work environment by providing current employees with additional equipment and adjusted processes to maintain operations. We also worked on several initiatives centered around employee engagement and reminded employees of our Employee Assistance Program (EAP) support services. We are now facing considerable staff turnover due to the COVID-19 pandemic. To sustain personnel numbers, the AAA 1-B has developed additional recruiting strategies and is working on engagement and retention initiatives.

Throughout the pandemic, the AAA 1-B collaborated with local service providers to ensure older adults throughout Region 1-B had access to food and other necessities. The aging network response to COVID-19 in Region 1-B was successful thanks to the strong service providers that work with and alongside the AAA 1-B. A summary of key challenges and AAA 1-B operational changes, including challenges and ongoing needs, is provided below.

VACCINATIONS- In partnership with county health departments and local community organizations, the AAA 1-B connected older adults, caregivers, and direct care workers with information about the COVID-19 vaccine, including how to access in-home vaccination. Community partners offered targeted COVID-19 vaccine

outreach to the various communities they serve. Vaccination information is updated regularly and is available from the AAA 1-B Resource Center, website, and social media platforms. The AAA 1-B clinical team contacted all of its in-home service participants and residents at adult foster care and homes for the aged in Region 1-B to provide support to register for vaccine and booster appointments and assistance in arranging transportation to and from vaccination sites. Outreach efforts attempt to address challenges related to misinformation about the COVID-19 vaccine and reaching individuals who are hesitant to receive the COVID-19 vaccine.

DIRECT CARE WORKFORCE- Region 1-B continues to experience severe shortages in the direct care workforce due to COVID-19. Several factors, including fear of contracting COVID-19, lack of childcare options, and low wages, led to a shortage of workers. Premium pay was implemented for direct care workers providing approved services through September 2022. The AAA 1-B is working with colleagues across Michigan to address the challenges related to the direct care workforce.

SOCIAL ISOLATION- Social isolation has been a challenge throughout the COVID-19 pandemic as older adults have followed quarantine and social distancing guidelines and reduced contact with people outside of their households. Social distancing requirements necessitated the closure of many programs thapllt seniors rely on, including adult day centers, congregate meal sites, and senior centers. Many programs shifted to online formats, which posed additional issues for older adults who may not have access to technology or reliable internet connectivity. In addition to program closures and shift to online formats, many other facilities, including assisted living facilities, licensed care facilities, and nursing homes prohibited outside visitors, further limiting socialization. Social isolation has many negative health implications and can be especially difficult for individuals with dementia.

The AAA 1-B is evaluating the impact of technology to lessen social isolation among older adults through a grant from Michigan Health Endowment Fund and a private/public partnership with Oakland County, Amazon, and American House Senior Living Residences to connect quarantined residents virtually with family and friends utilizing ECHO Show devices.

DIGITAL DIVIDE- Difficulty using and obtaining technology is a significant challenge for older adults during the pandemic. Older adults without internet access face added difficulties registering for COVID-19 vaccines, obtaining health care services, and have fewer outlets to combat isolation during quarantine.

ACCESS TO CARE/CARE REFUSAL- In Region 1-B, some older adults have declined to seek care and canceled appointments out of fear of contracting the virus. This placed some older adults at risk who otherwise depend on in-home services. This issue was especially prevalent in the early phases of the pandemic; the agency has seen requests from participants to reinstate services that they had previously cancelled.

RISING COSTS- Service providers have reported that increasing costs due to inflation have made it more difficult to provide services on a fixed budget.Increased food costs, gas prices and labor costs have created difficulties for aging network service providers.

5. The AAA 1-B anticipates that it will be necessary to focus significant resources to continue responding to the COVID-19 pandemic outbreak and recovery in FY 2023 and beyond. The AAA 1-B will prioritize developing new business opportunities to diversify our revenue to support our mission. The AAA 1-B plans to shift funding for contracted Outreach services, which is known locally as Community Liaison, to American Rescue Plan Act

funding for FY 2023.

6. The AAA 1-B hosted virtual listening sessions in November 2021 to obtain feedback from service providers and community members on their top priorities and needs of older adults, caregivers, and service providers. Participants identified additional priorities for seniors and caregivers in the community such as prevention of elder abuse and financial exploitation, kinship care support, housing, mental health and social isolation, and transportation. The AAA 1-B developed and administered a service prioritization survey which is used to develop our service priority ranking. Respondents identified installation of home safety devices, minor home repair, public education about resources, and transportation for in-home service participants as top priorities.

Area Agency On Aging 1-B **FY 2023**

County/Local Unit of Government Review

Area Agencies on Aging must send a letter, with delivery and signature confirmation, requesting approval of the final MYP/AIP by no later than June 24, 2022, to the chairperson of each County Board of Commissioners within the Planning and Service Area (PSA), requesting their approval by July 12, 2022. For a PSA comprised of a single county or portion of the county, approval of the MYP/AIP is to be requested from each local unit of government within the PSA. If the area agency does not receive a response from the county or local unit of government by July 14, 2022, the MYP/AIP is deemed passively approved. The area agency must notify their Bureau of Aging and Community Living Supports (ACLS Bureau) field representative by July 18, 2022, whether their counties or local units of government formally approved, passively approved, or disapproved the MYP/AIP. The area agency may use electronic communication, including email and website-based documents, as an option for acquiring local government review and approval of the MYP/AIP. To employ this option, the area agency must:

Send a letter through the US Mail with delivery and signature confirmation or an email requiring a response confirming receipt to the chief elected official of each appropriate local government advising them of the availability of the final draft MYP/AIP on the area agency's website. Instructions for how to view and print the document must be included. Offer to provide a printed copy of the MYP/AIP via US Mail or an electronic copy via email, if requested. Be available to discuss the MYP/AIP with local government officials, if requested. Request email notification from the local unit of government of their approval of the MYP/AIP, or their related concerns. Please describe the efforts, including the use of electronic communication, made to distribute the MYP/AIP and to gain support from the appropriate county and/or local units of government.

In May, the AAA 1-B contacts each Region 1-B county Board of Commissioners (BOC) to determine their June and July meeting dates and deadlines for submission of materials. The AAA 1-B Advisory Council and Board of Directors approve the Multi Year Plan (MYP) during their June meetings. Upon Board of Directors approval, the AAA 1-B mails with delivery receipt, a copy of the final draft MYP and a draft resolution to the chairperson of each county BOC, with a letter requesting BOC action prior to July 14. A copy of the materials is also emailed to each of the BOC's clerk/administrative assistant who is asked to ensure approval of the MYP is placed on the meeting agenda. To accomodate the July 14, 2022 approval deadline, counties were provided with a draft MYP for review and approval, and then are sent the final MYP after the AAA 1-B Board of Directors final approval on June 24. No action by a BOC is considered passive approval. The AAA 1-B notifies AASA by July 18 of the status of county level action on the MYP.

Area Agency On Aging 1-B **FY 2023**

Public Hearings

The area agency must employ a strategy for gaining MYP/AIP input directly from the planned service population of older adults, caregivers, and persons with disabilities, along with elected officials, partners, providers and the general public, throughout the PSA. The strategy should involve multiple methods and may include a series of input sessions, use of social media, on-line surveys, etc.

At least two public hearings on the FY 2023-2025 MYP/AIP must be held in the PSA. In-person hearings are preferred, but virtual hearings are acceptable if they follow Michigan's Open Meetings Act and the requirements of the area agency's governing authorities. The hearings must be accessible. When deciding between online and in-person meetings, consider limitations to internet access and other accessibility issues with the relevant populations in your region. In person, e-mail, and written testimony must also be accepted for at least thirty days beginning when the summary of the MYP/AIP is made available.

The area agency must post a notice of the public hearing(s) in a manner that can reasonably be expected to inform the public about the hearing(s). Acceptable posting methods include but are not limited to: paid notice in at least one newspaper or newsletter with broad circulation throughout the PSA, as well as news sources geared toward communities of color, people who are lesbian, gay, bisexual, transgender queer or other (LGBTQ+), immigrant communities and/or other underrepresented groups; presentation on the area agency's website, along with communication via email and social media referring to the notice; press releases and public service announcements; and a mailed notice to area agency partners, service provider agencies, Native American organizations, older adult organizations and local units of government. See *Operating Standards for Area Agencies on Aging,* Section B-2 #3. The public hearing notice should be available at least thirty days before the scheduled hearing. This notice must indicate the availability of a summary of the MYP/AIP at least fourteen days prior to the hearing, and information on how to obtain the summary. All components of the MYP/AIP should be available for the public hearings.

Complete the chart below regarding your public hearing(s). Include the date, time, number of attendees and the location and accessibility of each public hearing. Please scan any written testimony (including emails received) as a PDF and upload on this tab.

A narrative description of the hearings and the public input strategy is also required. Please describe the strategy/approach employed to encourage public attendance and testimony on the MYP/AIP. Tell us the strategy used specifically to inform communities of color, LGBTQ+, immigrant communities and/or other underrepresented groups. Describe all methods used to gain public input and the resultant impact on the MYP/AIP. Indicate whether the meeting(s) complied with the Michigan Open Meetings Act.

Date	Location	Time	Barrier Free?	No. of Attendees
05/05/2022	Virtual- Zoom	11:00 AM	Yes	19

05/06/2022	28600 W Eleven Mile Rd, Farr	02:00 PM	Yes	4

The AAA 1-B held two virtual listening sessions in November 2021 at which over 66 members of the public provided testimony on priorities for the AAA 1-B to focus on over the next three years. In addition to the in-person listening sessions, the AAA 1-B encouraged the public to complete a service prioritization survey, which was provided through a link during the virtual listening sessions and distributed online throughout each of the six counties in Region 1-B. The service prioritization survey received 277 responses. Testimony at listening sessions and results from service prioritization surveys were used to inform the development of the AAA 1-B FY 2023-2025 Multi-Year Plan. Listening sessions and completion of the service prioritization survey were promoted on social media, the AAA 1-B website, by email through community partners, and through The Advocate newsletter. Attached are the 2022 services priority ranking and summaries of the two listening sessions.

The AAA 1-B held public hearings on May 5, 2022, virtually hosted through Zoom, at which 19 members of the public were in attendance, and May 6, 2022, at the Costick Center in Farmington Hills with 4 members of the public in attendance. The public hearings complied with the Open Meetings Act. The AAA 1-B provided a draft of the FY 2023-2025 Multi-Year Plan and a one-page snapshot of the plan information prior to both meetings. The AAA 1-B encouraged feedback from participants by directly calling upon them at the hearings to request they provide comments on areas in which they had particular interest or concern. The AAA 1-B also encouraged those who couldn't attend the hearings to email comments.

The AAA 1-B encouraged participation by placing notices in a variety of resources including the Michigan Chronicle, which has a large African American readership; Pridesource, a publication targeted to LGBTQ+ audience; and La Presna, a local paper serving the Hispanic community. Emails were distributed to minority-serving organizations including SAGE Metro Detroit, Association of Chinese Americans, Asian Center Southeast Michigan, Centro Multicultural La Familia, and Chaldean American Ladies of Charity. Hearing notices were also shared through the AAA 1-B social media platforms and website and advertised to community partners through email and a press release. Notices were sent to Region 1-B contractors and shared through The Advocate newsletter.

Two changes were made to the plan in response to comments provided by the public at the hearings .The rising costs of service provision, especially related to food costs was brought up as a concern by community members.This challenge was added to the MYP as a continuing need due to the COVID-19 emergency. Several Kinship caregivers discussed the challenges they face when caring for both minor children and their aging parents.To better support this population, we added a recommendation to explore the expansion of the caregiver coaching program to kinship caregivers as part of our program development objectives.

Area Agency On Aging 1-B **FY 2023**

Regional Service Definitions

If the area agency is proposing to fund a service category that is not included in the *Operating Standards for Service Programs*, then information about the proposed service category must be included under this section. Enter the service name, identify the service category and fund source, unit of service, minimum standards, and rationale for why activities cannot be funded under an existing service definition.

Service Name/Definition
Rationale (Explain why activities cannot be funded under an existing service definition.)

Service Category	Fund Source			Unit of Service
Access	Title III PartB	Title III PartD	Title III PartE	
In-Home	Title VII	State Alternative Care	State Access	
Community	State In-home	State Respite		
	Other _____			

Minimum Standards

Area Agency On Aging 1-B **FY 2023**

Access Services

~~Access~~ services may be provided to older adults directly by the area agency without a Direct Service Provision Request. Approved access services are Care Management, Case Coordination and Support, Options Counseling, Disaster Advocacy and Outreach Programs, Information and Assistance, Outreach, and Merit Award Trust Fund (MATF)/State-Caregiver-Support-Program-funded Transportation with specific attention to outreach with underserved populations. If the area agency is planning to provide any access services directly during FY 2023-2025, complete this section.

Select from the list of all access services the ones the area agency plans to provide directly during FY 2023-2025, and provide the information requested. Specify, in the appropriate text box for each service category, the planned goals and activities that will be undertaken to provide the service.

Direct service budget details for FY 2023 are to be included under the appropriate tab in the Area Plan Grant Budget. The funding identified in this tab should correspond to the funding (Federal OAA Title III or VII and State funds) identified in the Area Plan Grant Budget, Direct Service Budget details.

Care Management

Starting Date	10/01/2022	Ending Date	09/30/2023
Total of Federal Dollars	$563,063.00	Total of State Dollars	$370,000.00

Geographic area to be served

Region 1-B

Specify the planned goals and activities that will be undertaken to provide the service.

Objective:
Utilize the Service Coordination Continuum to move participants from the Community Living Program or the Community Living Program waitlist into the Care Management program as they are determined to need this level of services and supports coordination. Provide Care Management services to MI Choice participants whose Medicaid becomes temporarily inactive.
Expected Outcome:
Older adults at the greatest risk for unnecessary nursing home placement or hospitalization will receive Aging , Community Living and Supports (ACLS) funded Care Management services.

Objective:
Review the wait list prioritization processes, advocating with the state, to assure wait list best practices align with the state's objectives.
Expected Outcome:
Older adults with the highest level of need who are requesting in-home and other ACLS Bureau-funded services will receive them faster.

Objective:
Conduct at least four trainings for Care Management supports coordinators on topics such as diversity, equity,

and inclusion (DEI), current practice guidelines, elder abuse, and caregiver resources. All new staff will complete person-centered thinking online training within their first year of hire.
Expected Outcome:
Care Management supports coordinators will keep their knowledge and skill levels current to the agency and state priorities and models of provision of care to participants.

Number of client pre-screenings:	Current Year:	11	Planned Next Year:	72
Number of initial client assessments:	Current Year:	10	Planned Next Year:	60
Number of initial client care plans:	Current Year:	10	Planned Next Year:	60
Total number of clients (carry over plus new):	Current Year:	41	Planned Next Year:	200
Staff to client ratio (Active and maintenance per Full time care	Current Year:	1:14	Planned Next Year:	1:50

Case Coordination and Support

Starting Date	10/01/2022	Ending Date	09/30/2023
Total of Federal Dollars	$463,258.00	Total of State Dollars	$759,653.00

Geographic area to be served

Region 1-B

Specify the planned goals and activities that will be undertaken to provide the service.

Objective:
Review the wait list prioritization processes, advocating with the state, to assure wait list best practices align with the state's objectives.
Expected Outcome:
Older adults with the highest level of need who are requesting in-home and other ACLS Bureau-funded services will receive them faster.

Objective:
Conduct at least four trainings for Community Living Program supports coordinators on topics such as diversity, equity, and inclusion (DEI), current practice guidelines, elder abuse, and caregiver resources. All new staff will complete person-centered thinking online training within their first year of hire.
Expected Outcome:
Community Living Program supports coordinators will keep their knowledge and skill levels current to the agency and state priorities and models of provision of care to participants

Information and Assistance

Starting Date	10/01/2022	Ending Date	09/30/2023
Total of Federal Dollars	$702,107.00	Total of State Dollars	$45,000.00

Geographic area to be served

Region 1-B

Area Agency On Aging 1-B **FY 2023**

Specify the planned goals and activities that will be undertaken to provide the service.

Goal: Reduce the barriers to accessing programs and services by providing additional support to and follow up with higher-risk older adults and family caregivers.

Activities:
1. Establish a baseline of the percentage of higher-risk older adults and family caregivers who have not connected with referrals provided by the Information and Assistance department.
2. Implement strategies to help higher-risk older adults and family caregivers connect with local programs and services.
3. Track the percentage of higher risk older adults and family caregivers who connect with the referral and compare to the baseline data.

Expected Outcomes: An increase in the percentage of higher risk older adults and family caregivers who connect with local programs and services.

Activities:
1. Establish a baseline of the percentage of higher-risk older adults and family caregivers who have not connected with referrals provided by the Information and Assistance department.
2. Implement strategies to help higher-risk older adults and family caregivers connect with local programs and services.
3. Track the percentage of higher risk older adults and family caregivers who connect with the referral and compare to the baseline data.

Expected Outcomes: An increase in the percentage of higher risk older adults and family caregivers who connect with local programs and services.

Outreach

Starting Date	10/01/2022	Ending Date	09/30/2023
Total of Federal Dollars	$540,739.00	Total of State Dollars	$15,000.00

Geographic area to be served

Region 1-B

Specify the planned goals and activities that will be undertaken to provide the service.

Goal: Increase the awareness of first responders on how the Area Agency on Aging 1-B can help older adults and family caregivers.

Activities: Provide an in-person or video presentation to first responders about the Agency and how we help older adults and family caregivers.

Expected Outcome: To increase the number of referrals made by first responders to older adults and/or family members to the Agency.

Area Agency On Aging 1-B **FY 2023**

Options Counseling

Starting Date	10/01/2022	Ending Date	09/30/2023
Total of Federal Dollars	$60,000.00	Total of State Dollars	$0.00

Geographic area to be served

Region 1-B

Specify the planned goals and activities that will be undertaken to provide the service.

·Goal: Increase the number of older adults and family caregivers receiving unbiased, person-centered Options Counseling.

Activities:

1. Through staff training and new EMR efficiencies grow the number of older adults and family caregivers who receive Options Counseling.

Expected Outcomes: A 5% annual increase, year or year, for three years of the number of older adults and family caregivers who receive Options Counseling through the AAA 1-B.

Area Agency On Aging 1-B **FY 2023**

Direct Service Request

It is expected that in-home, community, and nutrition services will be provided under contracts with community-based service providers. However, when appropriate, area agencies may ask to provide these services directly. Direct Service Provision Requests must be approved by the Commission on Services to the Aging (CSA). Direct service provision by the area agency may be appropriate when, in the judgment of the ACLS Bureau: A) provision is necessary to ensure an adequate supply; B) the service is directly related to the area agency's administrative functions; or C) a service can be provided by the area agency more economically than any available contractor and with comparable quality. Area agencies requesting approval to provide an in-home, community, and/or a nutrition service must complete the section below for each service category.

Select the service from the list and enter the information requested pertaining to basis, justification, and public hearing discussion for any Direct Service Provision Request for FY 2023-2025. Specify in the appropriate text box for each service category the planned goals and activities that will be undertaken to provide the service.

Direct service budget details for FY 2023 are to be included under the Services Summary tab and Direct Service Budget tabs in the Area Plan Grant Budget. The funding identified should correspond to the funding (Federal OAA Title III or VII and state funds) identified in the Area Plan Grant Budget.

Skip this section if the area agency is not planning on providing any in-home, community, or nutrition services directly during FY 2023.

Disease Prevention/Health Promotion

Total of Federal Dollars $101,380.00 Total of State Dollars $0.00

Geographic Area Served Region 1-B

Planned goals, objectives, and activities that will be undertaken to provide the service in the appropriate text box for each service category.

The AAA 1-B requests approval to continue providing direct services in the category of Disease Prevention/Health Promotion. The AAA 1-B will provide regional leadership for these programs, add new programs as demand and health trends warrant, train subcontractors, and ensure that older adults and caregivers who live throughout the region have access to these programs when they not provided locally by one of our subcontracted partners.

The AAA 1-B plans to deliver either direct training to older adults or trainer training to leaders or staff and in partner organizations. The programs include: PATH, Diabetes PATH, Chronic Pain, A Matter of Balance, Aging Mastery, and Powerful Tools for Caregivers. AAA 1-B is exploring the opportunity of adding two additional programs, including PEARLS (Reduce symptoms of depression and improve health-related quality of life) and Eat Smart, Move More, Weigh Less (Weight Loss, Weight Management, Healthy Eating, Physical Activity, Wellness, Social Engagement.).

Area Agency On Aging 1-B **FY 2023**

The AAA 1-B has over 30 permanent and contingent staff members trained in one or more of these programs. ACLS funding will be used to pay contingent staff trainers for workshop facilitation, purchase supplies and materials needed to conduct workshops, coordinate all trainings delivered directly, and pay mileage expenses for travel to workshop locations. The AAA 1-B also maintains a pool of Master Trainers who provide program fidelity assessments on trainers and facilitate workshops themselves to maintain certification in the programs they deliver. Funding will be used to pay these Master Trainers.

The AAA 1-B commits one staff person to lead the wellness training program operations. The manager will supervise all contingent staff trainers, is also certified to provide leader/coach training in several of the programs and will provide technical assistance to subcontractors who provide these services as well.

The AAA 1-B plans to supplement public funding for direct DP/HP services through grants, corporate sponsorships, Medicare, and private pay.

Section 307(a)(8) of the Older Americans Act provides that services will not be provided directly by an Area Agency on Aging unless, in the judgment of the State agency, it is necessary due to one or more of the three provisions described below. Please select the basis for the direct service provision request (more than one may be selected).
(A) Provision of such services by the Area Agency is necessary to assure an adequate supply of such services.
(B) Such services are directly related to the Area Agency's administrative functions.
(C) Such services can be provided more economically and with comparable quality by the Area Agency.

A & C

Provide a detailed justification for the direct service provision request. The justification should address pertinent factors that may include: a cost analysis; needs assessment; a description of the area agency's efforts to secure services from an available provider of such services; or a description of the area agency's efforts to develop additional capacity among existing providers of such services. If the service is considered part of administrative activity, describe the rationale and authority for such a determination.
Increasingly, public sentiment, state and federal authorities, and health care systems all point to the economic necessity of consumers guiding and managing their own behaviors to maintain or improve their health outcomes. Evidence-based programs approved by CMS and CDC provide consumers the tools to effectively self-manage, and the AAA 1-B has the capacity and capability to offer a wide variety of programs delivered by certified trainers. Contract providers deliver some programs, but do not have the infrastructure to meet the growing demand that will result as health care providers make referrals for their patients. Each subcontractor may provide one out of twenty plus programs allowable under this service definition and have its separate coordination and administrative costs. The AAA 1-B will provide regional leadership for these programs, add new programs as demand and health trends warrant, train subcontractors, and will ensure that older adults and caregivers who live throughout the region have access to these programs when they not provided locally by one of our subcontracted partners.

Area Agency On Aging 1-B **FY 2023**

Describe the discussion, if any, at the public hearings related to this request. Include the date of the hearing(s).
There was no discussion of this service at the public hearings.

Long Term Care Ombudsman

Total of Federal Dollars $156,612.00 Total of State Dollars $100,343.00

Geographic Area Served Region 1-B

Planned goals, objectives, and activities that will be undertaken to provide the service in the appropriate text box for each service category.
Certified long-term care ombudsman will provide assistance, advocacy and complaint resolution to individuals in long-term care facilities. Program staff will maintain participant confidentiality as required by the state long-term care ombudsman.

Trained long-term care ombudsman will make visits to long-term care facilities throughout the region quarterly, or more frequently as necessary.

AAA 1-B will work closely with and make referrals to legal service providers, elder abuse prevention providers and the Medicare Medicaid Assistance Program (MMAP) as necessary to assist individuals with accessing services.

Designated program staff will be trained and participate in ongoing continuing education /training as required by the State Long Term Care Ombudsman and AAA 1-B. Staff will complete and submit all reports, including but not limited to, activity reports, through the state electronic OmbudsManager database and any other required reporting platform for compliance.

Section 307(a)(8) of the Older Americans Act provides that services will not be provided directly by an Area Agency on Aging unless, in the judgment of the State agency, it is necessary due to one or more of the three provisions described below. Please select the basis for the direct service provision request (more than one may be selected).
(A) Provision of such services by the Area Agency is necessary to assure an adequate supply of such services.
(B) Such services are directly related to the Area Agency's administrative functions.
(C) Such services can be provided more economically and with comparable quality by the Area Agency.

A & C

Area Agency On Aging 1-B **FY 2023**

Provide a detailed justification for the direct service provision request. The justification should address pertinent factors that may include: a cost analysis; needs assessment; a description of the area agency's efforts to secure services from an available provider of such services; or a description of the area agency's efforts to develop additional capacity among existing providers of such services. If the service is considered part of administrative activity, describe the rationale and authority for such a determination.

AAA 1-B is requesting a direct service waiver for long-term care Ombudsman due to notification of termination of service from the previous Ombudsman contractor effective September 30, 2020. AAA 1-B recognizes the importance of this service and successfully transitioned the program to AAA 1-B beginning on October 1, 2020 and has retained all program staff. The agency has made the decision to continue directly providing the Ombudsman program to ensure continuity of services and staffing. LTC Ombudsman staff must be certified by the State to provide services and participate in ongoing training as required.

Describe the discussion, if any, at the public hearings related to this request. Include the date of the hearing(s).

There was no discussion of this service at the public hearings.

Caregiver Education, Support and Training

Total of Federal Dollars $90,000.00 Total of State Dollars $0.00

Geographic Area Served Region 1-B

Planned goals, objectives, and activities that will be undertaken to provide the service in the appropriate text box for each service category.

The AAA 1-B requests approval to continue to provide Care Academy as a direct service. Care Academy is an innovative eLearning program for professional direct care workers and family caregivers of a care recipient with dementia or older adult. This program offers skill-based training delivered through an online learning system built specifically for a direct care worker and family caregiver audience. Each caregiver receives a personalized learning journey based on the caregiving topics that are most relevant to their care situation. Caregivers will gain practical knowledge of the basics of personal care (e.g., tips for showering and toileting), dementia care for managing difficult situations (e.g., wandering agitation), safety and injury prevention, and caregiver wellness (e.g., balancing work and caregiving) from the comfort of their home.

The AAA 1-B provides regional leadership for the Care Academy program by providing at least 100 caregivers a year access to this program, either through current programs offered or through sign-up by AAA 1-B staff at Caregiver Trainings in the community. AAA 1-B staff will add increased access as demand warrants and funding allows, ensuring that 100 family caregivers who live throughout the region will have access to this program in FY 2023. This program will be provided in partnership with Care Academy.

Dementia Friends

The AAA 1-B will continue to provide Dementia Friends as a direct service. The Dementia Friends informational session aims to help community members understand dementia and the small things they can do to make a difference for people living with dementia throughout our networks and communities in Region 1-B in Southeastern Michigan.

Caregiver Coaching Program

The AAA 1-B will provide Caregiver Coaching as a direct service. The Caregiver Coaching program is based on a curriculum developed by the Westchester County Department of Senior Programs and Services (WCDSPS) and Fordham University Ravazzin Center on Aging. Caregiver Coaches are volunteers who are required to make a one-year commitment to the program. The volunteer coaches are trained on the Caregiver Coaching curriculum, which covers caregiver challenges, the aging process, and coaching techniques. Once trained, Caregiver Coaches are matched with a family caregiver in need of support.

After coaches and caregivers are matched, there is no specific length of time for the coaching relationship. In some instances, it will be a longer-term relationship spanning months or possibly years, while other times it will be only a couple of contacts while the caregiver needs assistance with something time-limited. Coaches act as mentors, referral sources, and valuable resources for caregivers with whom they work. Caregiver Coaches work with AAA 1-B employees, including Project Manager and Caregiver Resource Specialist, to receive ongoing education and support. Caregiver Coaches report to the AAA 1-B on their contacts with caregivers to track hours spent supporting caregivers and the types of support provided.

Section 307(a)(8) of the Older Americans Act provides that services will not be provided directly by an Area Agency on Aging unless, in the judgment of the State agency, it is necessary due to one or more of the three provisions described below. Please select the basis for the direct service provision request (more than one may be selected).
(A) Provision of such services by the Area Agency is necessary to assure an adequate supply of such services.
(B) Such services are directly related to the Area Agency's administrative functions.
(C) Such services can be provided more economically and with comparable quality by the Area Agency.

A & C

Provide a detailed justification for the direct service provision request. The justification should address pertinent factors that may include: a cost analysis; needs assessment; a description of the area agency's efforts to secure services from an available provider of such services; or a description of the area agency's efforts to develop additional capacity among existing providers of such services. If the service is considered part of administrative activity, describe the rationale and authority for such a determination.

Care Academy

The AAA 1-B is the first area agency on aging in Michigan to use Care Academy online training for family caregivers. Costs include access to the software platform for AAA 1-B staff trainings, creation of 100 unique user profiles, data analytics, printed manuals, and platform maintenance/assistance.

Dementia Friends

The AAA 1-B is one of only four area agencies on aging in Michigan, and the only organization in Region 1-B, to provide Dementia Friends informational sessions for families, colleagues, and the wider community. The AAA 1-B has several employees who are master trained Dementia Friends Champions, who can train other Dementia Friends Champions and conduct Dementia Friends informational sessions. Costs include purchase

of handouts and admin costs for coordination of the program.

Caregiver Coaching Program

The AAA 1-B is the only area agency on aging in Michigan to provide the Caregiver Coaching program. One other organization recently launched the program in northern Michigan. Following a successful pilot in select Region 1-B counties, the AAA 1-B expanded the program throughout Region 1-B in FY 2022. Caregiver Coaching is a cost-effective program that serves family caregivers using a one-on-one method that utilizes volunteers and serves as the next step for caregivers after attending traditional support groups and caregiver trainings and workshops. Costs include training volunteer Caregiver Coaches, volunteer management, staffing for the Program Manager, and administrative expenses for coordination of the program.

Describe the discussion, if any, at the public hearings related to this request. Include the date of the hearing(s).

There was no discussion of this service at the public hearings.

Area Agency On Aging 1-B **FY 2023**

Regional Direct Service Request

It is expected that regionally defined services will be provided under contracts with community-based service providers, but when appropriate, a provision to provide such regional services directly by the area agency may be approved by the CSA. Regional direct-service provision by the area agency may be appropriate when, in the judgment of the ACLS Bureau: A) provision is necessary to ensure an adequate supply; B) the service is directly related to the area agency's administrative functions; or C) a service can be provided by the area agency more economically than any available contractor, and with comparable quality.

Area agencies requesting permission to provide a regional service directly must complete this tab for each service category. Enter the regional service name in the box and click "Add." The regional service name will appear in the dialog box on the left after a screen refresh. Select the link for the newly added regional service and enter the requested information pertaining to basis, justification and public hearing discussion for any regional direct service request for FY 2023-2025. Also specify in the appropriate text box for each service category the planned goals and activities that will be undertaken to provide the service. Since regional service definitions expire with the end of each multi-year plan period, please include any previously approved regional services the agency expects to continue providing directly, including COVID-19 policy-waiver-approved services. Address any discussion at the public hearing related to each regional direct service provision request.

Regional Direct Service Budget details for FY 2023-2025 are to be included under the Direct Service Budget tab and the Support Services Detail tab in the Area Plan Grant Budget. The funding identified in this tab should correspond to the funding (Federal OAA Title III or VII and State funds) identified in the Area Plan Grant Budget.

Please skip this section if the area agency is not planning on providing any regional services directly as of now.

Total of Federal Dollars

Total of State Dollars

Geographic Area Served

Planned goals and activities that will be undertaken to provide the service in the appropriate text box for each service category.

Area Agency On Aging 1-B **FY 2023**

Section 307(a)(8) of the Older Americans Act provides that services will not be provided directly by an Area Agency on Aging unless, in the judgment of the State agency, it is necessary due to one or more of the three provisions described below. Please select the basis for the direct service provision request (more than one may be selected).
(A) Provision of such services by the Area Agency is necessary to assure an adequate supply of such services.
(B) Such services are directly related to the Area Agency's administrative functions.
(C) Such services can be provided more economically and with comparable quality by the Area Agency.

Provide a detailed justification for the direct service provision request. The justification should address pertinent factors that may include: a cost analysis; needs assessment; a description of the area agency's efforts to secure services from an available provider of such services; or a description of the area agency's efforts to develop additional capacity among existing providers of such services. If the service is considered part of administrative activity, describe the rationale and authority for such a determination.

Describe the discussion, if any, at the public hearings related to this request. Include the date of the hearing(s).

Area Agency On Aging 1-B **FY 2023**

Program Development Objectives

Please provide information for all program development goals and objectives that will be actively addressed for this multi-year period, including the diversity, equity and inclusion goal outlined here.

Diversity, Equity, and Inclusion Goal

Aging and Community Living Services Bureau (ACLS) *Operating Standards for Area Agencies on Aging* have long required that preference be given to serving older persons in greatest social or economic need with particular attention to low-income minority elderly. Please refer to *Operating Standards for Area Agencies on Aging sections* C-2 and C-4.

With increased awareness of the effects of racial and ethnic disparities on the health, well-being, and lifespans of individuals, the State Plan on Aging for FY 2023-2025 has implemented goals that relate to identifying and increasing services to black, indigenous and people of color as well as LGBTQ+ adults over age 60.

Please assess and summarize how well the area agency is currently addressing accessibility of services for the groups listed above and complete the objective(s), strategies and activities that are indicated for quality improvement in this area. Include planned efforts to:

1. Increase services provided to black, indigenous and people of color and the (LGBTQ+) communities.
2. Increase the number of area agency staff, providers and caregivers trained in implicit bias, cultural competencies, and root causes of racism.
3. Increase availability of linguistic translation services and communications based on the cultural needs in the region in which you serve.

Goal: Improve the Accessibility of Services to Michigan's Communities and People of Color, Immigrants and LGBTQ+ Individuals.

The area agency must enter each program development goal in the appropriate text box. It is acceptable, though not required, that some of the area agency's program development goals correspond to the ACLS Bureau's State Plan Goals (listed in the Documents Library). There is an entry box to identify which, if any, State Plan Goals correlate with the entered goal.

A narrative for each program development goal should be entered in the appropriate text box. Enter objectives related to each program development goal in the appropriate text box. There are also text boxes for the timeline, planned activities and expected outcomes for each objective. Additional instructions on completing the Program Development section can be found in the Documents Library.

Area Agency on Aging Goal

Area Agency On Aging 1-B **FY 2023**

A. Develop resources to support aging service program growth.
State Goal Match: 3, 4

Narrative
Narrative: The AAA 1-B provides leadership on advocacy issues within the region and state by directly influencing decision makers through the provision of information and analysis of older adult needs, researching the impact of programs and policies, and facilitating the direct involvement of older adults in advocacy on their own behalf. Advocacy efforts relating to funding services will focus on expanding resources needed to satisfy the demand for services. Advocacy efforts relative to other priority services will emphasize effecting policy and systems change to make these services more responsive to the needs of older persons. Program development priorities will receive advocacy attention emphasizing support for research, demonstration projects, and development of innovative partnerships.

Public resources to support the independence and quality of life of older adults are inadequate as evidenced by wait times for key services and gaps in the service delivery system. The projected annual growth in the Region 1-B older adult population implies that current public resources will not be able to match the population growth. The AAA 1-B is committed to diversifying and growing funding for older adult programs to support the needs of older adults. Grant-based contributions present opportunities to support needed innovations in service delivery that improve program performance and participant outcomes.

Objectives

1. Increase AAA 1-B capacity to secure additional funding resources.
   Timeline: 10/01/2022 to 09/30/2025

Activities
1.i. Enhance AAA 1-B fundraising strategy to grow the agency donor base and increase the annual amount of donated funds.
ii. Increase AAA 1-B grant-seeking activities to support program innovation and enhancement.

Expected Outcome
The AAA 1-B will expend increased amounts of donated funds for older adult services.

2. Implement the AAA 1-B Advocacy Strategy to secure increased state, federal, and/or local support for older adult services, including support for the direct care workforce.
   Timeline: 10/01/2022 to 09/30/2025

Activities
1.i. Educate advocacy stakeholders about policy solutions for issues impacting older adults, caregivers and direct care workers.
ii. Produce and promote tools that support older adult advocacy efforts including monthly editions of The Advocate, the AAA 1-B Legislative Advocacy Platform, Legislative Analysis, and written Calls to Action.
iii. Engage in direct communications with elected officials about older adult issues through face-to-face contacts and written communications.
iv. Support collaborative advocacy efforts with state and local partners.

Expected Outcome
Increased appropriations and new policies and programs will be realized, which will enhance the lives of older adults, adults with disabilities and their family caregivers.

B. Expand access to and awareness of aging services.
State Goal Match: 1, 2

Narrative
The Region 1-B population over the age of sixty is projected to grow by nearly 30% by the year 2045, while the population over the age of eighty is projected to almost triple by the year 2045. Concurrently, the number of residents who are of caregiving age who can serve as a family caregiver is decreasing. In 2015 there were 7.2 AAA 1-B residents of caregiving age for every AAA 1-B senior age 80 and older. By 2040 there will only be 2.3 AAA 1-B residents of caregiver age for every AAA 1-B resident age 80 and older, accounting for a 68% ratio decline. Expanding the reach of, awareness of, and access to aging services is critical to adequately provide support to the growing number of older adults and their informal caregivers.

Objectives

1. Develop additional resources for caregivers which will improve their confidence and ability to care for their loved one
   Timeline: 10/01/2022 to 09/30/2025

Activities
1.i. Provide caregivers with access to the Care Academy eLearning program to provide skill-based training
ii. Encourage communities to take the Caregiver Friendly Community Self-Assessment and enact improvements to their caregiver support resources.
iii. Reduce the barriers to accessing programs and services by providing additional support to and follow up with higher risk older family caregivers using our information and referral service.
iv. Explore opportunities to expand the caregiver coaching program to kinship caregivers.

Expected Outcome
1.i. Caregivers will gain practical knowledge that increases their capacity to provide quality care and prevent burnout.
ii. Communities will enact systems change that supports family caregivers.
iii. An increase in the percentage of higher risk older adults and family caregivers who connect with local programs and services.

2. Increase the awareness of first responders on how the Area Agency on Aging 1-B can help older adults and family caregivers.
   Timeline: 10/01/2022 to 09/30/2025

Activities
1.Provide presentations and educational opportunities to first responders about the Agency and how we help older adults and family caregivers.

Expected Outcome
1.To increase the number of referrals made by first responders to older adults and/or family members to the Agency.

C. Modernize programs and services to enable older adults to age in place.
State Goal Match: 4

Narrative
Narrative: The AAA 1-B is committed to data driven advocacy and policy development that is based on evidence of the cost-effective approaches of aging programs and their preventive effect on negative quality of life, health outcomes, and avoidable health expenditures. The AAA 1-B is committed to work with its contractors and ACLS Bureau to evaluate services offered and service standards to ensure services are meeting the needs of older adults in their homes and the community. By focusing on modernization of systems and procedures, the AAA 1-B will ensure older adults have access to services to enable them to age in place, while the AAA 1-B and its network of contractors and vendors will gain efficiencies in their ability to deliver services.

Objectives

1. Ensure high risk older adults have access to supportive services
Timeline: 10/01/2022 to 09/30/2025

Activities
1.i. Review the wait list prioritization processes to assure highest-need individuals receive services
ii. Collaborate with contracted service providers to share best practices to address social isolation
iii. Establish new network communication to facilitate collaboration between AAA 1-B and our vendor network.

Expected Outcome
1.i. Older adults with the highest level of need who are requesting in-home and other ACLS Bureau-funded services will receive them faster.
ii. Older adults and caregivers experiencing social isolation will receive increased support, resulting in lower levels of social isolation.

2. Implement IT System improvements to increase efficiency in providing programs and services.
Timeline: 10/01/2022 to 09/30/2025

Activities
1.Transition to a new Electronic Medical Record (EMR) software for aging service programs.

Expected Outcome
1.i. Improve the quality and quantity of data collection and extraction to anticipate current and future resource needs.
ii. Improve the quality and accuracy of assessment documentation captured to improve participant health outcomes.
iii. Improve staff efficiency in providing ACLS Bureau services.

Area Agency On Aging 1-B **FY 2023**

D. Improve the Accessibility of Services to Michigan's Communities and People of Color, Immigrants and LGBTQ+ Individuals.
State Goal Match: 1

Narrative
Michigan's communities and people of color, immigrants, and LGBTQ+ individuals experience a disproportionate amount of negative health impacts. The AAA 1-B is committed to serving individuals in these communities, providing culturally competent services that address social determinants of health.

The AAA 1-B requires contractors to complete targeting plans to reach eligible persons with greatest social and/or economic need with attention to low-income minority individuals, and/or individuals with limited English proficiency. The AAA 1-B additionally recommends targeting of Hispanics and/or Lesbian, Gay, Bi-Sexual, Transgender and Queer (LGBTQ) older adults. "Substantial Emphasis" is regarded as an effort to serve a greater percentage of older persons with economic and/or social needs than their relative percentage to the total elderly population within the geographic service area. AAA 1-B direct service

The AAA 1-B is committed to providing training on an ongoing basis to all employees, thereby maintaining relevant and current diversity, equity & inclusion, and implicit bias knowledge and skillsets. Through an interactive virtual workshop, participants engage in discussions and exercises around understanding the origin of biases and how they may impact decisions, perceptions, and interactions in the context of diversity, equity & inclusion, and implicit biases.

The AAA 1-B general agency information for Outreach purposes is available in Spanish, Simplified Chinese, Arabic, and Russian. The AAA 1-B website contains translated pages, in those same languages that provide information on how we help older adults and family caregivers.

In FY 2021, the AAA 1-B assisted 209 callers using the Language Line. The largest percentage of minorities assisted were Arabic (57%), Somali (9%), Spanish (7%), Albanian (6%), and Mandarin/Cantonese (5%). Other minority-speaking individuals supported included Bengali, Chaldean, Macedonian, Russian, and Hindi.

Objectives

1. Provide outreach and education to minority and underserved populations to increase access to understanding what services and programs are available through the AAA 1-B.
   Timeline: 10/01/2022 to 09/30/2025

Activities
1.i. Continue to build on existing relationships with local organizations serving minority populations to provide information and education to their community.
ii. Review and implement, where feasible, translation services for on-line presentations including education and public hearings.

Expected Outcome
1.Continue growth in the number of minority older adults and/or family caregivers who contact the AAA 1-B for information and assistance services.

2. Ensure staff at the AAA 1-B and subcontracting agencies is knowledgeable about DEI and unconscious bias.
   Timeline: 10/01/2022 to 09/30/2025

Activities

1.i. Provide all AAA 1-B employees with diversity, equity & inclusion (DEI) training annually.
ii. Provide a live online training with interactive discussions and learning to its subcontracting agencies including diversity, equity, and inclusion.

Expected Outcome

1.Increased utilization of both direct and contracted services by minority caregivers /older adults.

Area Agency On Aging 1-B **FY 2023**

Supplemental Documents

The Supplemental Documents listed below must be included if marked "Required" or if they are applicable to your area agency. Fillable copies of documents A through F can be found in the list on the left below. Select the applicable document(s) from the list and provide all requested information for each. Note that older versions of these documents will not be accepted and should not be uploaded as separate documents.

Membership Documents
A. Policy Board Membership - *Required*
B. Advisory Council Membership - *Required*

Documents Requiring Special Approval by the CSA
C. Proposal Selection Criteria - *only include if there are new or changed criteria for selecting providers.*
D. Cash-In-Lieu-Of-Commodity Agreement - *only include if applicable*
E. Waiver of Minimum Percentage of a Priority Service Category - *only include if the area agency is requesting to use local resources to meet part of the minimum required expenditure for a priority service category*
F. Request to Transfer Funds - *only include if applicable*

Area Agency On Aging 1-B **FY 2023**

SUPPLEMENTAL DOCUMENT A

Board of Directors Membership

	Asian/Pacific Islander	African American	Native American/ Alaskan	Hispanic Origin	Persons with Disabilities	Female	Total Membership
Membership Demographics	2	1	0	0	0	9	16
Aged 60 and Over	1	1	0	0	0	6	9

Board Member Name	Geographic Area	Affiliation	Membership Status
Commissioner Dawn Asper	Monroe County	County Board of Commissioners	Elected Official
Ron Borngesser	Oakland County	County Older Adult Representative	Appointed
Jeff Change		Business/Information Technology	Community Representative
Howard Collens		Legal	Community Representative
Kelli Dobner		Philanthropy	Community Representative
Sandra Hann	Macomb County	County Older Adult Representative	Appointed
Michelle Hodges		Finance	Community Representative
Commissioner Penny Luebs	Oakland County	County Board of Commissioners	Elected Official
Kathy Lyall		Healthcare/Health Insurance	Community Representative
Commissioner Julie Matuza	Macomb County	County Board of Commissioners	Elected Official
Tom Miree	Washtenaw County	County Older Adult Representative	Appointed
Commissioner Wes Nakagiri	Livingston County	County Board of Commissioners	Elected Official
Hamza Osto		Medical/Telehealth	Community Representative
Sue-Anne Sweeney		Gerontology/Geriatrics	Community Representative
Barbara Turner	Monroe County	County Older Adult Representative	Appointed

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Marc Zwick		Finance	Community Representative

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SUPPLEMENTAL DOCUMENT B

Advisory Board Membership

	Asian/ Pacific Islander	African American	Native American/Alaskan	Hispanic Origin	Persons with Disabilities	Female	Total Membership
Membership Demographics	0	2	0	0	1	9	16
Aged 60 and Over	0	2	0	0	1	6	12

Board Member Name	Geographic Area	Affiliation
Ruth Dunkle		Education/Gerontology
Gloria Edwards	Washtenaw County	Older Adult Representative
Steve Faine	Oakland County	Older Adult Representative
Jim Forrer		Nonprofit/Charity
Jyme Hager		Title IIIB Nutrition Provider
Catherine Martin		UAW Retirees
Floreine Mentel	Monroe County	Older Adult Representative
Vanessa Metti		DSP Provider
Christina Murray		Veteran's Administration
Daniel Sier	Macomb County	Older Adult Representative
David Soltis		Local Government Official
Joseph Sucher	Oakland County	Older Adult Representative
Mark Swanson	Livingston County	Older Adult Representative
Carol Thompson		DSP Provider
Carol Weidenbach	Macomb County	Older Adult Representative
Tom Zaremba	Washtenaw County	Older Adult Representative

Area Agency On Aging 1-B **FY 2023**

SUPPLEMENTAL DOCUMENT D

Agreement for Receipt of Supplemental Cash-In-Lieu of Commodity Payments for the Nutrition Program for the Elderly

The above identified agency, (hereinafter referred to as the GRANTEE), under contract with the Aging and Adult Services Agency (AASA), affirms that its contractor(s) have secured local funding for additional meals for senior citizens which is not included in the current fiscal year (see above) application and contract as approved by the GRANTEE.

Estimated number of meals these funds will be used to produce is:	**2,500,000**

These meals are administered by the contractor(s) as part of the Nutrition Program for the Elderly, and the meals served are in compliance with all State and Federal requirements applicable to Title III, Part C of the Older Americans Act of 1965, as amended.

Therefore, the GRANTEE agrees to report monthly on a separate AASA Financial Status Report the number of meals served utilizing the local funds, and in consideration of these meals will receive separate reimbursement at the authorized per meal level cash-in-lieu of United States Department of Agriculture commodities, to the extent that these funds are available to AASA.

The GRANTEE also affirms that the cash-in-lieu reimbursement will be used exclusively to purchase domestic agricultural products, and will provide separate accounting for receipt of these funds.

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Scope of Services

The COVID pandemic has highlighted the importance of the aging service network. People over age 65 comprised 75 percent of COVID deaths in the US, or one in 100 people in that age group by the end of 2021. Fear of contracting the virus has caused long-term social isolation, resulting in serious physical and emotional health effects. The growing availability of supports delivered remotely has been of great assistance. Maintaining adequate services for those who are homebound and their caregivers will continue to be essential. Burdens on family caregivers have increased due to the closure of some in-person services because of the pandemic as well as because of the direct care worker shortage.

Most people with dementia live at home, supported by family and friends. Evidence-based interventions are effective methods for supporting both the person living with dementia and their caregivers. Aging service providers can provide services and support to maintain independence with referrals to healthcare professionals as appropriate.

Though we have long known that racial and ethnic minorities, the LGBTQ+ community and other disadvantaged groups have higher rates of disease and early death, the factors that lead to discrimination have not been fully explored. Growing determination to address diversity, equity and inclusion are leading us to look wholistically at discrimination concerns with an eye toward eliminating disparities and micro-aggressions.

Constantly changing service demand challenges make it essential that the area agency carefully evaluate the potential, priority, targeted, and unmet needs of its service population(s) to form the basis for an effective PSA Scope of Services and Planned Services Array strategy. Provide a response to the following service population evaluation questions to document service population(s) needs as a basis for the area agency's strategy for its regional Scope of Services.

1. Describe key changes and current demographic trends since the last MYP to provide a picture of the potentially eligible service population using census, elder-economic indexes or other relevant sources of information.

According to the 2020 American Community Survey, individuals aged 60 and older make up 24% of the 1-B Region's population, with 705,743 older adults living in Region 1-B. This represents a 5% population increase from the 669,351 older adults in the region at the start of the last MYP. The 60 and older population is up 29% from the 2010 census. SEMCOG estimates that the Region 1-B older adult population will reach 982,609 by 2045.

During this MYP, Region 1-B's 65+ population is predicted to grow by 154,402 seniors, an average of approximately 141 seniors per day. 2.2% of the older adult population is 85 and older.

The population of people 60 and older in Region 1-B is racially diverse. According to the 2020 American Community Survey, the minority population in Region 1-B increased from 13.7% in the previous MYP to 15.2% of the 60+ population. The largest non-white older adult populations in Region 1-B are Black or African-American (8.3%), Asian (3.2%), and Hispanic/Latinx* (1.4%).

Region 1-B has the largest population of Limited English Proficient older adults compared to other areas of the state. Region 1-B's 65+ Limited English Proficient (LEP) population is 5.3% (25,538), whereas there are 53,297 LEP older adults statewide.

The 2020 American Community Survey reveals that the poverty rate for the age 60 and over population in Region 1-B has remained consistent since the previous MYP, with 7.2% of older adults living below the poverty line, and 13.0% living below 150% of the poverty line.

By 2045, the population of people over the age of eighty in Region 1-B is projected to nearly triple, while concurrently the number of residents of caregiving age (ages 45-64) who can serve as a family caregiver are projected to decrease. By 2030 there will only be 3.6 AAA 1-B residents of caregiver age for every AAA 1-B resident age 80 and older.

Additional notable demographic statistics are that currently 28% of Region 1-B's older adult population has a disability, and nearly 26% of individuals aged 60+ live alone.

*We use the term Latinx because it is gender neutral.

2. Describe identified eligible service population(s) characteristics in terms of identified needs, conditions, health care coverage, preferences, trends, etc. Include older persons as well as caregivers and persons with disabilities in your discussion.

Participants at AAA 1-B's November 2021 listening sessions identified top priorities and needs for older adults, caregivers, and service providers in the community. The 66 participants at the two listening sessions identified many areas of need, such as prevention of elder abuse and financial exploitation, kinship care support, housing, mental health and social isolation, and transportation as additional priorities for older adults and caregivers in the community.

The AAA 1-B requested feedback via a survey of listening session participants, as well as service providers and community members who did not attend the listening sessions. 277 individuals completed the survey, which is used to develop our service priority ranking. In addition to the needs stated above, respondents identified installation of home safety devices, minor home repair, public education about resources, and transportation for in-home service participants as top priorities. When asked to identify key areas to focus on to serve older adults, the top themes were in-home services, homemaking, respite, and chore services.

A 2021 report from the Center for Health and Research Information (CHRT) estimates that 23% of adults in Michigan (1.7 million) provide unpaid care to another adult. AARP estimates there are approximately 377,000 family caregivers in Region 1-B. A 2019 Needs Assessment conducted by AAA 1-B found that approximately 27% of all respondents in Region 1-B provided unpaid care to an adult relative or friend. AAA 1-B continues to recognize the need to support and provide training to the growing caregiver community that extends throughout our six-county region.

There are approximately 1.4 million persons with disabilities in Michigan and in Region 1-B alone there are 370,014. This is 26% of the total Michigan disabled population. Of the 60+ population in Region 1-B, 28% are a person with a disability.

Diabetes is a prevalent chronic health condition within the 1-B Region. The MDHHS' 2020 Behavioral Risk Factor Survey reports that state diabetes rates are higher than the national median rate, with an estimated 12.3% of adults and more than 23.9% of adults age 75 and older receiving a diabetes diagnosis. AARP's 2018 Disrupting Disparities Report found that two-thirds of Michigan older adults say they have one or more health conditions. The most common health conditions were high blood pressure, diabetes, heart disease, and mental health issues such as depression. Twelve percent of these individuals reported having gone without necessary care due to cost, lack of transportation, or lack of available timely appointments. These findings suggest a need for increased health and wellness programming focused on healthy eating and physical activity.

The 2017 American Community Survey shows high levels of health insurance coverage for those over age 65; only 0.4% of Region 1B's 65+ population is uninsured.

A continuing concern identified during both the listening sessions and the service prioritization survey is the direct care workforce shortage and inability to meet the demands of the rapidly growing older adult population in the region. Older adults are concerned about their ability to find and keep well-trained in-home care workers when they need them. These concerns reinforce the need for the AAA 1-B to work with partners, maximize efficiency and continue advocating for solutions to this problem.

1.

3. Describe the area agency's Targeting Strategy (eligible persons with greatest social and/or economic need with particular attention to low-income minority individuals) for the MYP cycle including planned outreach efforts with underserved populations and indicate how specific targeting expectations are developed for service contracts.

The AAA 1-B is privileged to serve a racially, ethnically, religiously, and otherwise diverse older adult community in our six-county region. While the AAA 1-B and the aging network serve all older individuals, the AAA 1-B emphasizes outreach and service to traditionally underserved low-income minority populations. Over the next three years, the AAA 1-B will continue improving and expanding services to low-income, racial/ethnic minority, limited English proficient, and LGBTQ older adults a priority.

Contracted service providers are expected to analyze the demographic composition of the areas they serve, select one underserved/priority population group for focused outreach, and develop tactics to serve this population. The provider network is also encouraged to target outreach and services to the LGBTQ older adult and caregiver population, who traditionally are underserved and isolated.

4. Describe the agency's past practices, current activities and plans for addressing the needs of people living with dementia and their caregivers.

The AAA 1-B has several protocols in place to identify and meet the needs of persons living with dementia and their caregivers. When individuals or caregivers contact the AAA 1-B information and assistance resource center seeking dementia-specific resources, they are provided relevant services and resources from the AAA 1-B's resource database. The resource database contains hundreds of dementia-specific resources that meet the AIRS criteria.

If an individual enrolled in the AAA 1-B Community Living Program has cognitive challenges noted during enrollment or follow-up assessments, the participant and their caregiver may be provided with dementia-specific resources, as needed. The AAA 1-B's clinical staff (supports coordinators and case workers) receive quarterly trainings on various topics for professional development, which at least annually include dementia-related topics.

The AAA 1-B provides several education and support programs for caregivers of persons living with dementia. The Caregiver Coaching program provided one-on-one peer support for family and informal caregivers, several of whom are dementia caregivers. The volunteer caregiver coaches are regularly provided information on supporting dementia caregivers. The AAA 1-B offers an on-line training and education platform with several dementia-specific resources.

The AAA 1-B provides Dementia Friends information sessions to its staff and community. Dementia Friends is an informational program that aims to increase awareness of dementia and encourage community members to work toward the creation of a dementia-friendly community.

5. When a customer desires services not funded under the MYP or available where they live, describe the options the area agency offers.

Any older adult or caregiver seeking services through the AAA 1-B generally accesses services by speaking with an AAA 1-B Resource Specialist in the call center or working through a partner agency. Resource Specialists assess what programs or services a person may need or is eligible to receive. While AAA 1-B is fortunate to offer a wide variety of services through ACLS bureau funds, local match, senior millages, grants, and other fund sources in the area, in circumstances where the person needs an unfunded service then all attempts are made to provide the person with a list of options. The AAA 1-B's Resource Center database contains thousands of resources to help older adults and caregivers obtain the services they need. The AAA 1-B's data system also tracks unmet needs and we use this data as part of our program development activities.

Individuals on the waiting list for the Community Living Program are contacted annually and offered the options counseling service to identify needs and develop strategies to meet these needs using any available community resources.Individuals currently enrolled in the Community Living Program who need additional resources work with community health workers and/or supports coordinators to identify options.

6. Describe the area agency's priorities for addressing identified unmet needs within the PSA for FY 2020-2022 MYP.

The AAA 1-B uses a variety of means to determine unmet needs, including but not limited to: advisory council input, community listening sessions, stakeholder surveys with advocates and providers, satisfaction surveys with participants, regular feedback from service providers, Ad Hoc study committees, waitlist data, information and assistance caller needs data, Census data, SEMCOG population trend and projection data, as well as national, regional, and local research and other data sources. Many of these data sources are available on the AAA 1-B website for public review.

The AAA 1-B recognizes that unmet needs exist within the region, and takes the following actions to address

them:
1) Maintains relationships with service providers who may be able to meet the needs, and makes appropriate referrals;
2) Works with contract and direct purchase providers to encourage innovation in delivery and programs to meet these needs;
3) Allocates program development dollars to implement pilot projects that ultimately will meet these needs;
4) Uses leveraged partnerships and grants to meet these needs

The AAA 1-B is committed to funding nutritious meals to individuals eligible for the older adult nutrition program. Older Americans Act funding for nutrition services is allocated to home-delivered and congregate meal programs. Each year, as allowed by the Older Americans Act, the AAA 1-B requests and receives approval from ACLS Bureau to transfer congregate meal funds to the home-delivered program to avoid creating a wait list for this most vital of services.

The AAA 1-B hosted two community listening sessions and issued a survey in November 2021 to collect feedback and input on community needs and service prioritization for the FY 2023-2025 Multi-Year Plan. Installation of home safety devices, minor home repairs, public education about resources, and transportation were ranked as top priorities in the survey. The most cited unmet needs and priority service areas mentioned at the community listening sessions were social isolation and mental health, transportation, support for grandparents raising grandchildren, affordable and accessible housing, and help preventing and reporting elder abuse and financial exploitation.

Funded services are informed by the community listening sessions and priority survey when there is additional funding to allocate toward services or when funding cuts are required. This information is used by the AAA 1-B when planning for grant-funded pilot programs. In some cases, there is insufficient funding available to address the unmet need. Transportation is a persistent unmet need and satisfying all the transportation demands within the AAA 1-B's broad geographic serving area would deplete much of the AAA 1-B's public funding. At this time, the AAA 1-B funds limited transportation for eligible Community Living Program participants, subject to the ACLS Bureau transportation service definition. To address this unmet need, the AAA 1-B devotes considerable leveraged resources to advocate for transportation options for those who cannot or do not drive. Individuals are also directed to the AAA 1-B's myride2 mobility management service. Mobility specialists are able to identify low-cost options and assist callers with making transportation arrangements.

7. Where program resources are insufficient to meet the demand for services, reference how your service system plans to prioritize clients waiting to receive services, based on social, functional and economic needs.
Due to the inability to meet the demand for in-home services offered through its Community Living Program (CLP), the AAA 1-B has implemented a prioritization strategy using a star ranking system that is based on social, functional, and economic needs. Individuals enrolled in CLP are assigned stars depending on their individual circumstances and need. The fewer the stars, the higher they rank on the queue to be served. The ACLS Bureau services plan is included below.

ACLS Bureau Services Targeting Plan
Per the ACLS Bureau Operating Standards for Service Programs, "Where program resources are insufficient to meet the demand for services, each service program shall establish and utilize written

procedures for prioritizing clients waiting to receive services, based on social, functional and economic needs."

Definitions per the Operating Standards
- Social Need: isolation, living alone, age 75+, minority, non-English speaker
- Functional Need: handicap per Americans with Disabilities Act (ADA), activities of daily living (ADL) limitation, mental/physical inability to perform specific tasks, acute or chronic health conditions
- Economic Need: eligible for income assistance programs, self-declared income below 125% of poverty
If a participant meets the following criteria, they will automatically receive the highest priority for service: Active Adult Protective Services (APS) case, Hospice, Regional Transfers, Caregiver Burnout.

In AAA 1-B contracted service programs, when program resources are insufficient to meet the demand for services, each service program must establish and utilize written procedures for prioritizing participants wanting to receive services, based on social, functional and economic needs. Indicating factors are included for:
- Social Need – isolation, living alone, age 75 or over, minority group member, non-English speaking, etc.
- Functional Need – disabled (as defined by the Rehabilitation Act of 1973 or the Americans with Disabilities Act), limitations in activities of daily living, mental or physical inability to perform specific tasks, acute and/or chronic health conditions, etc.
- Economic Need – eligibility for low-income assistance programs, self-declared income at or below 125% of the poverty threshold, etc.

8. Summarize the area agency Advisory Council input or recommendations (if any) on service population priorities, unmet needs priorities and strategies to address service needs.
The AAA 1-B Advisory Council reviewed feedback from AAA 1-B MYP Community Listening Sessions and the FY 2023-2025 Service Prioritization survey results during their February 2022 meeting.Advisory Council members emphasized the importance of the Home Delivered Meal program as a core service provided by aging network providers in Region 1-B.Personal Care services were also identified as an essential service providing care and connection for older adults.

Unmet needs identified by Advisory Council members included the need for additional information about the value of Hospice care in the community.For the Home Delivered Meal program, rising food costs were identified as a concern for providers.Social Isolation was identified as an ongoing need in the community, with concern for senior mental health and suicide rates during the COVID-19 pandemic.

Council members recommended utilizing Home Delivered Meal volunteers to identify individuals at risk for social isolation. Training for Home Delivered Meal drivers could include information about identifying signs of social isolation. Future opportunities could include partnerships with local food banks to provide additional food for older adults. Strategies to address social isolation and suicide among older adults could include providing information about proper prescription drug disposal and connecting older adults socially through technology.

9. Summarize how the area agency utilizes information, education, and prevention to help limit and delay penetration of eligible target populations into the service system and maximize judicious use of available funded resources.

Through, the AAA 1-B Resource Specialists provide comprehensive information and assistance, which consists of person-centered referrals to help support older adults, and/or their family caregivers, to remain living as independently as possible. The Resource Specialists encourage individuals to call back if their needs change and they may benefit from additional services.For callers that would benefit from additional support provided by referral organizations, a Resource Specialist will, with permission of the individual, initiate a warm transfer call to ensure the older adult or caregiver connects with a key referral. The Resource Specialists will make follow-up calls to older adults or family caregivers who they feel may be at risk for not following through on the information provided.

The AAA 1-B offers several evidence-based wellness programs that provide health education and prevention strategies. Programs include A Matter of Balance, on strategies for fall prevention, Aging Mastery Program, PATH (Personal Action Toward Health), Diabetes PATH, and Chronic Pain PATH self-management workshops. Educational wellness programs increase self-efficacy and can delay participants' need for further services.

The AAA 1-B provides several trainings for family and informal caregivers, including the Aging Mastery Program for Caregivers, Powerful Tools for Caregivers, Caregiving Survival seminar(s) with Jill Gafner, and a new on-line training and education platform for caregivers. The Caregiver Coaching program provides caregivers with one-on-one peer support from trained, vetted volunteers. The AAA 1-B is also providing Dementia Friends for staff and the community to bring more awareness to the needs of persons with dementia living in our communities.

To increase the effectiveness of funding, the AAA 1-B systematically prioritizes services that encourage independence and aging in place including: home delivered meals, community living program (in-home services), information & assistance, home injury control, elder abuse prevention, and adult day health services (including dementia adult day care). Prioritization is determined by a combination of assessed community needs and input from our community members. The AAA 1-B prioritizes service delivery to best reach participants most in need of assistance, maximizing services to low-income participants, participants age 75 and over, participants that need assistance with multiple activities of daily living (ADLs), and participants in other circumstances that make them, especially in need of services. These dual prioritization systems allow us to maximize the impact of our limited funds.

The agency focuses on various aspects of outreach including community and workplace presentations, event participation, building and maintaining a comprehensive website, social media, public and media relations, in addition to a monthly newsletter, producing a bi-annual resource guide and targeted emails and direct mail campaigns. Building awareness of the agency and the services we directly provide and fund in the community is vital to helping family caregivers and older adults learn and access these programs and services when the need is identified. We are focused on eliminating the phrase "I wish I had known about your agency when…".

10. Identify the five service categories receiving the most funds and the five service categories with the greatest number of anticipated participants.

Service Categories Receiving Most Funds:
Case Coordination & Support
Congregate Meals
Home Delivered Meals
Homemaking
Respite

Service Categories with Greatest Anticipated Participants:
Congregate Meals
Home Delivered Meals
Information & Assistance
Long-Term Care Ombudsman
Outreach

11. Describe the area agency's efforts to ensure diversity, equity, and inclusion, including how the agency ensures that staff at their agency and subcontracting agencies is diverse, equitable, inclusive and knowledgeable of the harms of implicit bias?

All AAA 1-B employees receive diversity, equity & inclusion (DEI), and Implicit Bias (IB) training in addition to various topics annually for professional development. Diversity, Equity & Inclusion, and Implicit Bias trainings are provided biennially for non-clinical employees, and annually for clinical employees (next all Agency DEI & IB training to be conducted approximately Q2 2023). New Hires will be enrolled in our LGBTQIA training within the first 6 months of employment.Attending employees will receive continuing education credits for their attendance (if available), and/or a certificate of completion.

AAA 1-B will provide live online training with interactive discussions and learning to its subcontracting agencies, which will include diversity, equity, and inclusion and knowledge of the harms of implicit bias.

Area Agency On Aging 1-B **FY 2023**

Planned Service Array

Complete the FY 2023-2025 MYP/AIP Planned Service Array form for your PSA. Indicate the appropriate placement for each ACLS Bureau service category and regional service definition. Unless noted otherwise, services are understood to be available PSA-wide.

	Access	In-Home	Community
Contracted by Area Agency	• Outreach • Transportation	• Chore • Home Injury Control • Homemaking • Home Delivered Meals • Medication Management • Personal Care • Assistive Devices & Technologies • Respite Care	• Adult Day Services • Dementia Adult Day Care • Congregate Meals • Disease Prevention/Health Promotion • Assistance to the Hearing Impaired and Deaf • Legal Assistance • Programs for Prevention of Elder Abuse, Neglect, and Exploitation • Caregiver Supplemental Services • Caregiver Education, Support and Training
Local Millage Funded	• Care Management * • Outreach * • Transportation * • Options Counseling *	• Chore * • Home Care Assistance * • Home Injury Control * • Homemaking * • Home Delivered Meals * • Personal Care * • Respite Care * • Friendly Reassurance *	• Adult Day Services * • Dementia Adult Day Care * • Congregate Meals * • Nutrition Education * • Assistance to the Hearing Impaired and Deaf * • Home Repair * • Legal Assistance * • Senior Center Operations * • Senior Center Staffing * • Counseling Services * • Kinship Support Services *
Participant Private Pay	• Care Management • Transportation	• Chore • Home Care Assistance • Home Injury Control • Homemaking • Home Delivered Meals • Home Health Aide • Medication Management • Personal Care • Assistive Devices & Technologies • Respite Care • Friendly Reassurance	• Adult Day Services • Dementia Adult Day Care • Nutrition Counseling • Nutrition Education • Disease Prevention/Health Promotion • Health Screening • Assistance to the Hearing Impaired and Deaf • Home Repair • Legal Assistance • Vision Services • Counseling Services

Area Agency On Aging 1-B **FY 2023**

Provided by Area Agency	• Care Management • Case Coordination and Support • Information and Assistance • Outreach • Options Counseling		• Disease Prevention/Health Promotion • Long-term Care Ombudsman/Advocacy • Caregiver Education, Support and Training

* Not PSA-wide

Area Agency On Aging 1-B **FY 2023**

Planned Service Array Narrative

Describe the area agency's rationale/strategy for selecting the services funded under the MYP/AIP in contrast to services funded by other resources within the PSA, especially for services not available PSA-wide.

Instructions
Use the provided text box to present the Planned Service Array narrative.

The AAA 1-B determines the services funded by analyzing: 1) input from local and regional stakeholders, including AAA 1-B program participants, service providers, Board of Directors members, Advisory Council members, advocacy groups, county commissioners, and human service collaborative bodies; 2) program participants' demand for services; 3) call center data; 4) regional, state and national data on aging services, program needs, and waitlists; 5) impact of services on health and medical outcomes; 6) availability of services throughout the region; and 7) direct feedback from community members at local community listening sessions and through an online service prioritization survey. Two out of six counties and several municipalities in Region 1-B have a senior millage that support services in their area, allowing a more comprehensive array of services available in the areas supported by senior millage funding. We work closely with our partners at the local level to ensure the funding is utilized to provide the highest priority services.

Area Agency On Aging 1-B **FY 2023**

Strategic Planning

Strategic planning is essential to the success of any area agency on aging to carry out its mission, remain viable and capable of being customer sensitive, demonstrate positive outcomes for persons served, and meet programmatic and financial requirements of the ACLS Bureau. Agencies must be proactive in establishing safeguards in case of internet failure, hacking, or other connectivity issues. The increasing frequency of climate-related disruptions make emergency planning a priority.

All area agencies are engaged in some level of strategic planning, especially given the changing and competitive environment that is emerging in the aging and long-term-care services network. Provide responses below to the following strategic planning considerations for the area agency's MYP.

1. Describe your process to analyze your agency's strengths, weaknesses, opportunities and threats.

The AAA 1-B leadership team conducted an environmental analysis and engaged in several discussions to develop the SWOT analysis below.

Strengths
- Staff knowledge, skill sets and commitment to the mission
- Strong financial position and grant performance
- Quality focused resulting in high customer satisfaction
- Competency in developing key partnerships with local organizations

Weaknesses
- Heavy reliance on state and federal funding
- Technology challenges that reduce efficiency
- Clinical staff retention
- Competitive vendor rate payments

Opportunities
- Expand current business opportunities with healthcare entities
- Investigate opportunities within behavioral health services and older adults
- Leverage the focus on social determinants of health by the healthcare industry
- Advocacy to increase state and federal funding of older adult services

Threats
- Changes to the structure of the MI Choice Medicaid Waiver Program
- Increased industry demand for nurses and social workers
- Potential federal funding reductions
- Direct care worker shortage impacting service delivery

2. Describe how a potentially greater or lesser future role for the area agency with the Home and Community Based Services (HCBS) Waiver and/or managed health care could impact the organization.

The AAA 1-B budget is comprised of state and federal funding for Older Americans Act programs, private donations, county match dollars, and revenue from MI Health Link, MI Choice, and other grants, contracts, and partnerships. To maintain the practice of allocating 97% of agency revenues to services, we leverage administrative and overhead expenses among non-OAA programs. The AAA 1-B strategic plan for FY 2023-25 will continue to focus on the growth of non-public sources of revenue, through contracted services delivered to entities in the health care space: health plans, hospital-based health systems, senior living communities, foundations, and other businesses that would benefit from AAA 1-B expertise and breadth of long term supports and services. Exploratory investigations will be undertaken to consider new and strengthened partnerships with managed health care organizations and other lines of new business. Revenue from these opportunities may be reinvested into the agency's core Older Americans Act programs which will support the agency mission. Reduced roles with health systems will produce the opposite outcomes and further fragment the region's service delivery system.

3. Describe what the area agency would plan to do if there was a ten percent reduction in funding from the ACLS Bureau.

In the event of any circumstance where authorization to spend is reduced or suspended, the AAA 1-B shall focus on ensuring that the health and welfare of the most vulnerable adults are protected. The following considerations are made:

1. Service utilization, waitlists, recent funding increases or decreases, and/or alternative funding sources will be considered before to determining any reductions.
2. Services will be reduced or eliminated based on our FY 2023-2025 Service Prioritization survey, based on a community survey conducted in November 2021. Priority services are: Home Safety (Home Injury Control), Public Education about Resources, and In-home Services (Transportation, Personal Emergency Response, In-home Respite and Homemaking). The full AAA 1-B Services Priority Ranking can be found in the Public Hearings section of this document.
3. Operationally, AAA 1-B shall retain a workforce that ensures critical operations are delivered.

Discretionary spending will be prioritized based on the need to maintain critical operations.

The AAA 1-B is prioritizing one-time investments with temporary covid-related funding, so service programs do not experience major disruptions when funding ceases.

4. Describe what direction the area agency is planning to go in the future with respect to pursuing, achieving or maintaining accreditation(s) such as National Center for Quality Assurance (NCQA), Commission on Accreditation of Rehabilitation Facilities (CARF), Joint Commission on Accreditation of Hospitals (JCAH), or other accrediting body, or pursuing additional accreditations

The AAA 1-B has secured and will maintain NCQA accreditation for Case Management for Long Term Supports and Services.This direction was chosen because NCQA is the most recognized health care accrediting agency, and our strategic direction will emphasize partnerships with other healthcare entities.

5. Describe in what ways the area agency is planning to use technology to support efficient operations, effective service delivery and performance, and quality improvement.

Technology helps drive business efficiencies in all areas including service delivery, performance, and quality improvement. Key AAA 1-B focus areas that are driving outcomes through the support of technology include analysis and adoption of:

1. Investigate opportunities to use new technology to provide one-on-one contact with participants or family caregivers remotely to provide information, improve health outcomes and reduce hospital utilization.
2. Implementation of a Contract Management Software System.
3. Continue to leverage technology to create reports that drive quality measures and outcomes, including the utilization of expensive acute care services, Emergency Department visits, hospitalizations, falls etc.
4. Continue to use Infographics to communicate key messages on agency outcomes.
5. Continue to use online training technologies for staff and provider training.
6. Explore the utilization of predictive technologies to anticipate and prevent acute care events that lead to emergency room and hospital use.
7. Transitioning to a new Electronic Medical Record (EMR) software will bring efficiency to operations, effective service delivery and performance, and enhance quality improvements.
8. Utilization of software for scheduling assessments in clinical programs to drive efficiency in staff time and reduce travel costs by bundling appointments in geographic area.
9. Continue to provide virtual programming, such as webinars, virtual Caregiver Coaching, and virtual Medicare and Medicaid Assistance Program counseling, to reach a wider audience and to provide services that are accessible to the needs of the participants.

6. Describe your agency's emergency planning system, how planning is updated and whether back-up systems are adequate to maintain services during potential disruptions.

Area Agency on Aging 1-B (AAA 1-B) has an Emergency Preparedness Plan (EPP). The EPP was last reviewed and updated on July 2021 and sent to ACLS Field Representative. EPP is currently under review for further revisions, May 2022 and will submit the updated EPP to ACLS Field Representative upon completion.

The AAA 1-B has established an emergency preparedness committee. All individuals on the AAA 1-B emergency preparedness committee are provided with laptops and car chargers for laptop to ensure the ability to charge the computer if there is a power outage. All emergency preparedness committee members also have access to an electronic copy of the high-risk individuals and are required to copy this list to a secure flash drive. The information can then be sent to the state or other first responders, if needed, through a secure email. The report includes high-risk homebound individuals, sorted by county, who would need assistance through first responders and/or the AAA 1-B in the event of emergency situations. AAA 1-B Supports Coordinators will conduct outreach to program participants to ensure health and safety, services are received, and coordinate resource needed. AAA 1-B will work collaboratively with its service contractors and provider network to ensure critical services are delivered to program participants.

All nutrition providers send out emergency meals packs with a minimum of six shelf-stable meals and instructions on using such meals. They are replenished as necessary. Emergency meals are distributed to

each new participant and are replaced as used within a reasonable time period. Nutrition Providers also have agreements with different agencies and organizations to assist with meal prep and delivery in the event a kitchen facility becomes unavailable. They also utilize satellite kitchens within their organization to relocate home delivered meals or congregate programs should the kitchen become unavailable.

Area Agency On Aging 1-B **FY 2023**

Advocacy Strategy

Describe the area agency's comprehensive advocacy strategy for FY 2023-2025. Describe how the area agency's advocacy efforts will improve the quality of life of older adults within the PSA. Also give an update on current advocacy efforts. See *Operating Standards for Area Agencies on Aging* section C-6.

Include initiatives, if any, the area agency is pursuing regarding recruitment, training, wages, diversity and inclusion, credentialing, etc. related to the direct care workforce shortage. Also identify area agency best or promising practices, if any, that could possibly be used in other areas of the state. Enter your advocacy strategy in the dialogue box.

The AAA 1-B advocacy efforts will focus on issues identified as priorities in the AAA 1-B Advocacy Platform and emerging issues identified during the planning period. Advocacy efforts relating to service funding will focus on expanding resources to satisfy the demand for services. Advocacy efforts relative to other priority services will emphasize effecting policy and systems change to make these services more responsive to the needs of older persons. Program development priorities will receive advocacy attention emphasizing support for research, demonstration projects, and the development of innovative partnerships.

The AAA 1-B advocacy priorities and objectives are determined by the actions of the AAA 1-B Advisory Council and Board of Directors. The Advisory Council recommends policy positions to the Board of Directors through the work of its ad hoc study committees and review of issues at Advisory Council meetings. In addition, advocacy priorities will be influenced by the platform for Older Michiganians Day.

Advocacy issue identification will also stem from the AAA 1-B Consumer Advisory Team, input from our collaborative partners, and in response to legislative or regulatory activity at the federal, state, or local levels. A specific emphasis will be placed on advocating for systems change, policies, and resources that will foster the rebalancing of Michigan's Medicaid long-term care services system and supporting the direct care workforce. The AAA 1-B will continue to prioritize providing leadership to the Silver Key Coalition, working towards the goal of making Michigan a no wait state by increasing allocations of state funds to address unmet need for in-home services funded through the ACLS Bureau.

The AAA 1-B continues to advocate for a permanent direct care worker (DCW) wage increase and supports the professionalization of the workforce. Support for the direct care workforce was included in the AAA 1-B Legislative platform and has also been included in other advocacy efforts that have been supported by AAA 1-B, such as the Older Michiganian's Day Platform. Advocacy efforts towards supporting the direct care workforce also include advocating for a MI Choice capitation rate increase to incentivize individuals to join and remain in the direct care workforce. Region 1-B continues to work with advocacy groups in Michigan focused on improving the direct care workforce recruitment and retention to serve older adults.

All advocacy activities are undertaken with special consideration given to the needs of targeted populations to assure that policies and programs are responsive to the needs of vulnerable, socially, and economically disadvantaged older persons.

The AAA 1-B strives to provide leadership on advocacy issues within Region 1-B and the state; directly influencing decision makers through the provision of information and analysis of older adult needs and facilitating the direct involvement of older adults in advocacy on their own behalf. The AAA 1-B Advocacy Blueprint describes the elements of the advocacy strategy that the AAA 1-B, through the efforts of senior advocates, Board and Council volunteer leadership, staff, and other interested parties, will undertake to fulfill the mission to advocate for the needs of older adults:

SENIOR ADVOCATES

Senior Advocacy Network (SAN)

The SAN is a network of individuals and organizations committed to following public policy issues that affect older adults and speaking out on behalf of the needs of older persons. Members of the SAN receive informational mailings on various issues from the AAA 1-B; call, write, and speak with elected officials and other key decision makers; attend public information sessions; and provide leadership in urging others to be active senior advocates.

Michigan Senior Advocates Council (MSAC)

The AAA 1-B appoints representatives to the MSAC. These representatives also sit on the AAA 1-B Advisory Council. MSAC members meet monthly in Lansing when the legislature is in session. They review introduced bills of importance to older persons, formulate positions on these bills, provide testimony before legislative committees, and regularly meet with their elected representatives to advocate on a wide range of issues.

AAA 1-B Advisory Council and Board of Directors

The AAA 1-B Advisory Council and Board of Directors are charged with the responsibility to aggressively advocate on behalf of older adults in their region. They accomplish this by arriving at positions relative to bills introduced at the state and federal levels, commenting on proposed policies and regulations, and by providing testimony at various hearings, forums, and meetings.

AAA 1-B Staff

As part of the AAA 1-B, staff are charged with advocating on behalf of older adults consistent with the agency's mission, and advocacy permeates the agency. Staff at the AAA 1-B coordinate advocacy efforts, serve as "front line" advocates (i.e., care managers), and educate others about the needs and unmet needs of older adults in the region (e.g., family caregivers, the aging network, other stakeholders).

MI Choice Consumer Advisory Team

The MI Choice Consumer Advisory Team (CAT) is a group of MI Choice Medicaid Waiver consumers and caregivers whose purpose is to advise the AAA 1-B on matters related to MI Choice and to serve as a voice and advocate for current and potential MI Choice participants. Advocacy is a standing agenda item during the CAT's quarterly meetings. The CAT has taken positions on legislative issues and advocated on behalf of MI Choice participants through letter writing and meeting with key administrative and elected officials.

ADVOCACY TOOLS

The Advocate

The AAA 1-B produces the The Advocate newsletter monthly to educate advocates about current issues of concern. The Advocate is distributed electronically and as a paper copy. Through The Advocate, senior advocates can track pending and passed legislation on the local, state and federal levels, learn about

upcoming advocacy events, and get tips for advocating more effectively.

Legislative Analyses

In addition to The Advocate, the AAA 1-B provides an analysis of legislation pertinent to older adults. The legislative analyses are provided to the AAA 1-B Advisory Council and Board of Directors to facilitate their decision making of whether to advocate for or against a particular bill. Upon approval of the Board, the appropriate persons (staff, volunteers, senior advocates) use the analysis to educate elected officials regarding the pros or cons of the bills and the potential effect on older adults.

AAA 1-B Advocacy Platform

The AAA 1-B sets advocacy issue priorities in conjunction with the Board of Directors and Advisory Council by publishing a Legislative Platform. The platform is established on a biannual basis, coinciding with the start of each new legislative session. The platform outlines key issues impacting older adults and the AAA 1-B's position on each issue. AAA 1-B staff can respond quickly to policy issues outlined in the platform, as the agency's position has been established. The platform is shared with advocates and elected officials and is published on the AAA 1-B website.

Advocacy Website

Oftentimes advocacy action is needed quickly. Therefore, the AAA 1-B utilizes the advocacy portion of the AAA 1-B website to keep advocates informed on the most recent developments and expedite advocacy action when needed.

ADVOCACY ACTIVITIES

Legislative Visits

Regular face-to-face and virtual contact with elected officials and their staff is a key component of the AAA 1-B Advocacy Blueprint. The AAA 1-B plans regular visits or virtual meetings with the legislators from Region 1-B.

Older Michiganians Day

The statewide Older Michiganians Day offers opportunities for advocates to gather and hear about local issues of importance and to advocate on behalf of the statewide OMD legislative platform.

Direct Testimony

The AAA 1-B, in collaboration with older adults, advocates, and service providers, will testify before elected and appointed officials on issues of concern to older adults, as opportunities arise.

Research

AAA 1-B advocacy is data-driven, and the agency regularly undertakes research to quantify unmet needs, develop solutions, and educate decision makers about public policy issues.

State Commission on Services to the Aging Priority Areas

Each of the Commission's four priority areas, Transportation, Support for the Direct Care Worker shortage, Elder Abuse Prevention, and Eliminating Wait Lists by expanding access to ACLS Bureau in-home services, are included in the AAA 1-B's biannual advocacy platform, which is included as an attachment in the appendix. This sets these four areas as priorities for our advocacy efforts, enabling advocacy staff to respond quickly to new developments in these policy areas using the tactics described above.

Area Agency On Aging 1-B **FY 2023**

Best Practices

The AAA 1-B has provided leadership to the statewide Silver Key Coalition, advancing advocacy to make Michigan a no-wait list state, successfully securing increased appropriations towards this goal.

Area Agency On Aging 1-B **FY 2023**

Leveraged Partnerships

Describe the area agency's strategy for FY 2023-2025 to partner with providers of services funded by other resources, as indicated in the PSA Planned Service Array.

1. Include, at a minimum, plans to leverage resources with organizations in the following categories:
- **a. Commissions Councils and Departments on Aging.**
- **b. Health Care Organizations/Systems (e.g. hospitals, health plans, Federally Qualified Health Centers)**
- **c. Public Health.**
- **d. Mental Health.**
- **e. Community Action Agencies.**
- **f. Centers for Independent Living.**
- **g. Other**

The AAA 1-B is involved in various collaborations and development activities designed to enhance our ability to fulfill our mission, identify opportunities to achieve greater efficiencies, diversify our funding, reduce waitlists, and fill the gaps resulting from the aging of the population without commensurate increases in funding. Listed below are various activities the AAA 1-B is engaged in to help ensure success in meeting strategic objectives:

MI Health Link

The AAA 1-B remains committed to participation in the MI Health Link Integrated Care Pilot in Macomb County. The AAA 1-B contracts as a provider with three integrated care organizations to offer one or more of the following services to the dually-eligible population residing in Macomb County: service coordination, provider network management, case assessments, and other long-term care coordination services. This program leverages our assessment and service delivery expertise for disabled and aging adults. Enhanced customer service and quality improvement strategies are being implemented using lean principles for cost containment.

Veterans Administration

The AAA 1-B continues to be committed to participate and contracting with our local Veteran Administrations to provide Veteran Directed Home and Community Based Services (VD-HCBS). VD-HCBS is a long-term care option for veterans who are eligible for long-term care, regardless of age. The VA contracts with the AAA 1-B for care coordination that supports veterans' ability to receive long-term supports and services to stay in their home setting of their preference while maintaining safety and independence. Care Coordination includes options counseling to a comprehensive assessment of the veteran's strengths and areas of need to develop a veteran directed plan of care. This program aims allow veterans to remain living in their preferred setting with proper supports and services in place to remain safe and independent and avoid long term nursing home placement.

McLaren Health Plan

McLaren Health Plan has contracted with the AAA 1-B to provide Community Health Worker services to its Medicaid members upon transition from hospitalization back to their home setting. The contract is designed to use CHWs to conduct home visits to assess barriers to healthy living and accessing health care. The model is designed to reduce hospital readmissions by providing education, coordinating services, and ensuring discharge instructions are followed. The Community Health Worker, provided through AAA 1-B, works with McLaren Care Managers to support successful transition by assessing barriers, linking and coordinating

needed services, providing self-management skills, and ensuring proper discharge instruction follow through.

Priority Health

Priority Health has contracted with the AAA 1-B to provide a Registered Nurse (RN) to service its members diagnosed with Chronic Obstructive Pulmonary Disease (COPD) upon transition from hospitalization back to their home setting or those newly diagnosed. The contract is designed to use a nurse to conduct home visits and telephonic follow-up to assess for COPD education, medication management, and ensure follow through on hospital discharge instructions. The model is designed to reduce hospital readmissions for members with COPD by providing education, medication management, coordination with other health professionals, coordination of services, and ensuring discharge instructions are followed. The nurse, provided through AAA 1-B, works with Priority Health Telephonic Care Managers to support successful transition through COPD education, medication management, and coordination with health professionals and services as identified.

AAA 1-B participates in the following organizations and committees:

- Ascension Health Community Advisory Committee
- Evidence Based Program Coordinators
- Livingston County Consortium on Aging
- Livingston Human Services Collaborative Body
- Livingston Leadership Council on Aging
- Macomb County Senior Advisory Committee
- Macomb County Senior Nutrition Advisory Committee
- Michigan AIRS (Alliance of Information and Referral Systems) Board of Directors
- Michigan Dementia Coalition
- Michigan Elder Abuse Task Force
- Michigan Mobility Leaders
- MMAP, Inc. Board of Directors
- Monroe Aging Services Directors
- Monroe County Aging Consortium
- OLHSA Older Adult Advisory Council
- Oakland County Senior Advisory Council
- Professional Partners in Healthcare
- Safe Drivers Smart Options Operating Committee
- SAGE of Metro Detroit (Services and Advocacy for GLBT Elders)
- SCAN (Senior Coordinating Aging Network) Macomb
- SCAN (Senior Coordinating Aging Network) Oakland
- Senior Mobility & Safety Action Team

- Senior Regional Collaborative (Oakland, Macomb, Washtenaw, and Wayne counties)
- Southeast Michigan Council of Governments (SEMCOG) Executive Committee
- SEMCOG Transportation Choices
- Southeast Michigan Partners on PATH
- St. Clair County Community Service Coordinating Body
- St. Clair County Consortium on Aging
- United Way Partner Network
- Vital Seniors Initiative
- Washtenaw County Healthy Aging Collaborative
- Washtenaw County Mobility Leadership Circle
- Washtenaw Health Initiative
- WXYZ Community Advisory Board

AAA 1-B works closely with commissions on aging in the Monroe, St. Clair, and Washtenaw counties, community action agencies, the two centers for independent living in our region, senior centers, and public health and mental health professionals in a variety of ways, including supporting planning efforts and advocating for programs. Several AAA 1-B subcontractors include Community Action Agencies and senior centers. The AAA 1-B is working to grow relationships with mental and public health professionals.

2. Describe the area agency's strategy for developing, sustaining, and building capacity for Evidence-Based Disease Prevention (EBDP) programs including the area agency's provider network EBDP capacity.

The AAA 1-B will continue to provide evidence-based disease prevention (EBDP) programs directly and under contract in the community. The AAA 1-B will work closely with contractors to avoid duplication of services and identify unmet needs in the communities served. The AAA 1-B plans to continue providing the option of in-person and virtual classes to expand its reach to individuals with difficulties leaving home. The AAA 1-B will continue to explore the opportunity to offer new programs and expand its current EBDP programs to caregivers and older adults. The AAA 1-B will work over the next three years to identify grants and more sustainable revenue sources to help support programs, including the opportunity to work with insurance providers.

3. Describe the agency's strategy for developing non-formula resources and use of volunteers to support implementation of the MYP and increased service demand.

The AAA 1-B employs a multi-pronged approach to develop non-formula resources that include fundraising, grants to support new and existing programs, public/private partnerships for programs, and advocacy and support of the development of and/or expansion of local senior and alternative transportation millages. This strategy builds upon the AAA 1-B's programs, such as the myride2 mobility management program, and provides funding for Holiday Meals on Wheels.

The AAA 1-B uses volunteers to support its Caregiver Coaching program as coaches to the caregiver participants. Using volunteers allows the program to be implemented at a lower cost than it would be if the coaches were paid employees. It provides volunteers with a meaningful way to give back to their community and share their skills. The growing needs of caregivers can be addressed on a one-on-one basis, which could not be easily achieved without a corps of dedicated volunteers.

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Community Focal Points

Community Focal Points are visible and accessible points within communities where participants learn about and gain access to available services. Communit Focal Points are defined by region. Please review and update the listing of Community Focal Points for your PSA below and edit, make corrections and/or update as necessary. Please specifically note if updates have been made.

Describe the rationale and method used to assess the ability to be a community focal point, including the definition of community. Explain the process by which community focal points are selected.

The AAA 1-B defines community focal points as locations within Region 1-B where older adults and informal caregivers can access long-term support programs, services, social activities, and/or resources in their community. Community is defined as a place in which a person feels a sense of belonging, due to factors such as a shared geographic region, culture, and/or interests. The AAA 1-B selected community focal points based on their status as active senior centers, cultural organizations, and community action agencies in Region 1-B. Community focal points are included in the AAA 1-B's information and assistance resource database and records are updated annually through a resource update request sent to the organizations.

Services provided include:
A. Chore Services
B. Computer Classes
C. Congregate Meals
D. Driving Classes
E. Education/Lifelong Learning
F. Food Commodity Distribution
G. Friendly Reassurance
H. Health Screenings/Fairs
I. Home Delivered meals
J. Intergenerational Activities
K. Legal Assistance
L. Medicare/Medicaid Assistance
M. Mobile Library
N. Outreach (Home visits)
O. Physical Fitness/Exercise
P. Support Groups
Q. Tax Filing Assistance
R. Transportation
S. Travel Programs
T. Vision Services
U. Hearing Impaired Services
V. Volunteer Opportunities
W. Other: SPECIFY

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Provide the following information for each focal point within the PSA. List all designated community focal points with name, address, telephone number, website, and contact person. This list should also include the services offered, geographic areas served and the approximate number of older persons in those areas. List your Community Focal Points in this format.

Name:	Ascension Macomb-Oakland Hospital
Address:	11800 East Twelve Mile Road, Warren, MI 48093
Website:	https://healthcare.ascension.org
Telephone Number:	(586)573-5000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Ascension Providence Hospital
Address:	16001 West Nine Mile Road, Southfield, MI 48075
Website:	www.stjohn.org/Providence/
Telephone Number:	(248)849-3000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Ascension Providence Rochester Hospital
Address:	1101 West University Drive, Rochester, MI 48307
Website:	https://healthcare.ascension.org
Telephone Number:	(248)652-5269
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Ascension St. John Hospital
Address:	22101 Moross, Detroit, MI 48236
Website:	https://healthcare.ascension.org
Telephone Number:	(313)343-4000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	

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Services Provided:	Support Groups
Name:	Assistive Technology of Michigan
Address:	43000 West 9 Mile Road, Suite 113, Novi, MI 48375
Website:	www.atofmich.com
Telephone Number:	(248)348-7161
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Low Vision Aids
Name:	G. Lynn Campbell Branch Library
Address:	1955 North Allen Road, Kimball, MI 48074
Website:	http://www.stclaircountylibrary.org
Telephone Number:	(810)982-9171
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Home Library Services
Name:	Gerry Kulick Community Center
Address:	1201 Livernois, Ferndale, MI 48220
Website:	http://www.ferndalemi.gov/parks-recreation
Telephone Number:	(248)544-6767
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Tax Prep; Exercise Classes; Senior Center
Name:	Gilda's Club Metro Detroit
Address:	3517 Rochester Road, Royal Oak, MI 48073
Website:	www.gildasclubdetroit.org
Telephone Number:	(248)577-0800
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups
Name:	Association of Chinese Americans

Area Agency On Aging 1-B **FY 2023**

Address:	32585 Concord Drive, Madison Heights, MI 48071
Website:	www.acadetroit.org
Telephone Number:	(248)585-9343
Contact Person:	
Service Boundaries:	Oakland, Macomb
No. of persons within boundary:	
Services Provided:	Outreach Programs|Chinese Community

Name:	Auburn Hills Department of Senior Services
Address:	1827 North Squirrel, Auburn Hills, MI 48326
Website:	www.auburnhills.org
Telephone Number:	(248)370-9353
Contact Person:	
Service Boundaries:	Auburn Hills
No. of persons within boundary:	
Services Provided:	Support Groups; Transportation; Tax Prep; Legal Counseling; MMAP; Computer Classes; Travel Club; Senior Center; Health Screenings; Chore

Name:	Baldwin Public Library
Address:	300 West Merrill Street, Birmingham, MI 48009
Website:	www.baldwinlib.org
Telephone Number:	(248)647-1700
Contact Person:	
Service Boundaries:	Beverly Hills, Birmingham,Bloomfield Hills and Bingham Farms.
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs; Home Library Services

Name:	Beaumont Health Center
Address:	4949 Coolidge Highway, Royal Oak, MI 48073
Website:	
Telephone Number:	(248)655-5800
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Driving Evaluation

Name:	Beaumont Hospital- Farmington Hills
Address:	28050 Grand River, Farmington Hills, MI 48336

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Website:	www.botsford.org
Telephone Number:	(248)471-8000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Exercise Classes/Groups

Name:	Bedford Senior Center
Address:	1653 Samaria Road, Temperance, MI 48182
Website:	
Telephone Number:	(734)856-3330
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites' Home delivered Meals; Transportation; Legal Counseling; Health Screening; MMAP; exercise classes

Name:	Berkley Public Library
Address:	3155 Coolidge Highway, Berkley, MI 48072
Website:	www.berkley.lib.mi.us
Telephone Number:	(248)658-3440
Contact Person:	
Service Boundaries:	Berkley
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Berkley Recreation Department
Address:	2400 Robina, Berkley, MI 48072
Website:	www.berkleymich.org
Telephone Number:	(248)658-3470
Contact Person:	
Service Boundaries:	Berkley
No. of persons within boundary:	
Services Provided:	Transportation; Tax Prep; Friendly Reassurance; Exercise Classes; Travel Club; Senior Center

Name:	City of Farmington Hills-Senior Division
Address:	28600 11 Mile Road, Farmington Hills, MI 48336
Website:	www.fhgov.com

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Telephone Number:	(248)473-1830
Contact Person:	
Service Boundaries:	Farmington, Farmington Hills
No. of persons within boundary:	
Services Provided:	Support Groups|Stroke; Support Groups|Visual Impairments; Volunteer Opportunities; Food Commodity; Congregate Meals; Home Delivered Meals; Transportation; Tax Preparation Assistance; Legal Counseling; MMAP; Friendly Reassurance; Chore; Exercise Classes; Computer Classes; Caregiver Support Groups
Name:	City of Huntington Woods Community Center
Address:	26325 Scotia, Huntington Woods, MI 48070
Website:	http://www.hwmi.org/
Telephone Number:	(248)541-3030
Contact Person:	
Service Boundaries:	Huntington Woods
No. of persons within boundary:	
Services Provided:	Transportation; Health Screenings; Friendly Reassurance; Senior Center
Name:	City of Novi Older Adult Services
Address:	45175 Ten Mile Road, Novi, MI 48375
Website:	www.cityofnovi.org
Telephone Number:	(248)347-0414
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Outreach Programs|Chinese Community; Volunteer Opportunities; Food Commodities; Congregate Meals; Tax Prep; Transportation; Health Screenings; MMAP; Friendly Reassurance; Exercise Classes, Senior Center; Travel Club
Name:	City of Richmond-Parks and Recreation Department
Address:	36164 Festival Drive, Richmond, MI 48062
Website:	www.cityofrichmond.net
Telephone Number:	(586)727-3064
Contact Person:	
Service Boundaries:	Richmond
No. of persons within boundary:	
Services Provided:	Travel Clubs
Name:	City of St. Clair

Area Agency On Aging 1-B **FY 2023**

Address:	547 North Carney, St. Clair, MI 48079
Website:	www.cityofstclair.com
Telephone Number:	(810)329-7121
Contact Person:	
Service Boundaries:	City of St. Clair
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Clarkston Independence District Library
Address:	6495 Clarkston Road, Clarkston, MI 48346
Website:	www.cidlibrary.org
Telephone Number:	(248)625-2212
Contact Person:	
Service Boundaries:	Independence Twp., Clarkston.
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Clawson Senior Center
Address:	509 Fisher Court, Clawson, MI 48017
Website:	www.cityofclawson.com
Telephone Number:	(248)583-6700
Contact Person:	
Service Boundaries:	Clawson
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Home Delivered Meals; Transportation; Tax Preparation Assistance; Chore; Senior Center

Name:	Clinton Place
Address:	147 North River Court, Mt. Clemens, MI 48043
Website:	https://www.clintonplaceapts.com/
Telephone Number:	(586)468-8415
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Clinton Township Senior Citizen Activity Center
Address:	40730 Romeo Plank Road, Clinton Township, MI 48038

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Website:	www.clintontownship-mi.gov
Telephone Number:	(586)286-9333
Contact Person:	
Service Boundaries:	Clinton Township Senior Citizen Activity Center
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Transportation; Health Screenings; MMAP; Exercise Classes; Travel Club; Senior center

Name:	Common Ground
Address:	1410 South Telegraph, Bloomfield Hills, MI 48302
Website:	www.commongroundhelps.org
Telephone Number:	(248)456-8150
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Legal Counseling; Support Groups; Volunteer Opportunities

Name:	Conrad Community Center
Address:	585 North Main Street, Capac, MI 48014
Website:	http://www.thecouncilonaging.org/
Telephone Number:	(810)395-7889
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation; Health Screening; Tax Prep; Hearing Screening; Chore; Travel Club; Friendly Reassurance

Name:	Council On Aging, Serving St. Clair County
Address:	600 Grand River Avenue, Port Huron, MI 48060
Website:	www.thecouncilonaging.org
Telephone Number:	(810)987-8811
Contact Person:	
Service Boundaries:	St Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Home Delivered Meals; MMAP; Foster Grandparent Program

Name:	Crohn's & Colitis Foundation of America
Address:	25882 Orchard Lake Road, Suite 102, Farmington Hills, MI 48336
Website:	www.ccfa.org

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Telephone Number:	
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Crohn's Disease|Colitis

Name:	Cromaine District Library
Address:	3688 North Hartland Road, Hartland, MI 48353
Website:	www.cromaine.org
Telephone Number:	(810)632-5200
Contact Person:	
Service Boundaries:	Hartland
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Blair Memorial Library
Address:	416 North Main, Clawson, MI 48017
Website:	www.clawson.lib.mi.us
Telephone Number:	(248)588-5500
Contact Person:	
Service Boundaries:	Clawson
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Bloomfield Township Public Library
Address:	1099 Lone Pine Road, Bloomfield Township, MI 48302
Website:	www.btpl.org
Telephone Number:	(248)642-5800
Contact Person:	
Service Boundaries:	Bloomfield Twp
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Blue Water Area Transportation
Address:	2021 Lapeer Avenue, Port Huron, MI 48060
Website:	www.bwbus.com or www.bwatc.com
Telephone Number:	(810)987-7373
Contact Person:	

Area Agency On Aging 1-B **FY 2023**

Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Blue Water Community Action
Address:	3403 Lapeer Road, Port Huron, MI 48060
Website:	www.bwcaa.org
Telephone Number:	(810)982-8541
Contact Person:	
Service Boundaries:	St Clair
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	Bowens Senior Center
Address:	52 Bagley Street, Pontiac, MI 48341
Website:	http://www.bowenseniorcenter.org/
Telephone Number:	(248)758-3240
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Health Screenings; Exercise Classes; Travel Clubs; Senior Center

Name:	Braille and Talking Book Library
Address:	702 West Kalamazoo, PO BOX 30007, Lansing, MI 48909
Website:	www.michigan.gov/leo
Telephone Number:	(800)992-9012
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Brain Injury Association of Michigan
Address:	7305 Grand River, Suite 100, Brighton, MI 48114
Website:	www.biami.org
Telephone Number:	(810)229-5880
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	

Area Agency On Aging 1-B **FY 2023**

Services Provided:	Support Groups|Brain Injuries
Name:	Brandon Township Library
Address:	304 South Street, Ortonville, MI 48462
Website:	www.brandonlibrary.org
Telephone Number:	(248)627-1460
Contact Person:	
Service Boundaries:	Brandon Township, Ortonville
No. of persons within boundary:	
Services Provided:	Home Library Services
Name:	Brighton District Library
Address:	100 Library Drive, Brighton, MI 48116
Website:	www.brightonlibrary.info
Telephone Number:	(810)229-6571
Contact Person:	
Service Boundaries:	Brighton
No. of persons within boundary:	
Services Provided:	Home Library Services
Name:	Brighton Senior Center
Address:	850 Spencer, Brighton, MI 48116
Website:	https://brightonschools.digitalsignup.com/
Telephone Number:	(810)299-3817
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Transportation; Tax Prep; Health Screening; Exercise Classes; Computer Classes;
Name:	Brookdale Farmington Hills North
Address:	27950 Drake Road, Farmington Hills, MI 48331
Website:	https://www.brookdale.com
Telephone Number:	(248)489-9362
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease
Name:	Brown Chapel A M E Church

Area Agency On Aging 1-B **FY 2023**

Address:	1043 West Michigan Avenue, Ypsilanti, MI 48197
Website:	www.bcamecy.org
Telephone Number:	(734)482-7050
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Bureau of Services for Blind Persons
Address:	702 West Kalamazoo Street, PO BOX 30652, Lansing, MI 48909
Website:	https://www.michigan.gov/bsbp
Telephone Number:	(800)292-4200
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Low Vision Aids

Name:	Cancer Care
Address:	275 Seventh Avenue, New York, NY 10001
Website:	www.cancercare.org
Telephone Number:	(800)813-4673
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Cancer

Name:	Carriage Circle Apartments
Address:	255 Carriage Circle, Pontiac, MI 48342
Website:	
Telephone Number:	(248)332-8345
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Catholic Charities of SE Michigan Adult Day Service- St. Clair Shores
Address:	23401 Jefferson Avenue, St. Clair Shores, MI 48080
Website:	http://ccsem.org/

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(586)412-8494
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Adult Day Health Programs

Name:	Catholic Charities of Southeast Michigan
Address:	1424 East 11 Mile Road, Royal Oak, MI 48067
Website:	http://ccsem.org/
Telephone Number:	(248)548-4044
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Substance Use Disorder Counseling

Name:	Catholic Social Services of Washtenaw County
Address:	4925 Packard Road, Ann Arbor, MI 48108
Website:	www.csswashtenaw.org
Telephone Number:	(734)926-0155
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	General Counseling Services

Name:	Catholic Social Services of Washtenaw-Older Adult Services Unit
Address:	4925 Packard, Ann Arbor, MI 48108
Website:	www.csswashtenaw.org/seniors
Telephone Number:	(734)971-9781
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Information and Referral|Caregivers|Grandparents; Support Groups; Tax prep; Chore

Name:	Center Line & Warren Senior Transportation
Address:	5440 Arden, Warren, MI 48092
Website:	www.cityofwarren.org
Telephone Number:	(586)268-0551
Contact Person:	

Area Agency On Aging 1-B **FY 2023**

Service Boundaries:	Warren, Centerline
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation
Name:	Center Line Park Towers
Address:	8033 East 10 Mile Road, Center Line, MI 48015
Website:	
Telephone Number:	(586)755-2270
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Central United Methodist Church
Address:	3882 Highland, Waterford, MI 48328
Website:	www.waterfordcumc.org/
Telephone Number:	(248)681-0040
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Alcohol Use Disorder Support Groups
Name:	Charter Township of Chesterfield Senior Center
Address:	47275 Sugarbush, Chesterfield Township, MI 48047
Website:	http://www.chesterfieldtwp.org/210/Senior-Center
Telephone Number:	(586)949-0400
Contact Person:	
Service Boundaries:	Chesterfirld Twp
No. of persons within boundary:	
Services Provided:	Transportation; Health Screenings; Exercise Classes; Computer Classes; Travel Club
Name:	Chelsea District Library
Address:	221 South Main, Chelsea, MI 48118
Website:	http://chelseadistrictlibrary.org/
Telephone Number:	(734)475-8732
Contact Person:	
Service Boundaries:	Chelsea
No. of persons within boundary:	

Area Agency On Aging 1-B **FY 2023**

Services Provided:	Home Library Services
Name:	Great Lakes Caring
Address:	30400 Telegraph , Suite 334, Bingham Farms, MI 48025
Website:	
Telephone Number:	(248)530-3720
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups
Name:	Greater Detroit Agency For The Blind And Visually Impaired
Address:	16625 Grand River Avenue, Detroit, MI 48227
Website:	www.GDABVI.org
Telephone Number:	
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Blindness
Name:	Gregory Senior Center
Address:	128 Webb Street, Gregory, MI 48137
Website:	
Telephone Number:	(517)851-8881
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Hamburg Senior Center
Address:	10407 Merrill, Hamburg Township, MI 48139
Website:	www.hamburg.mi.us/senior
Telephone Number:	(810)222-1140
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Health Screenings; Exercise Classes; Computer Classes; Travel Clubs
Name:	Harrison Township Dial-A-Ride

Area Agency On Aging 1-B **FY 2023**

Address:	26980 Ballard, Harrison Township, MI 48045
Website:	www.harrison-township.org
Telephone Number:	(586)466-1497
Contact Person:	
Service Boundaries:	Harrison Twp
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Hartland Senior Center
Address:	9525 Highland Road, Howell, MI 48843
Website:	www.hartlandseniorcenter.org
Telephone Number:	(810)626-2135
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; home Delivered meals; Transportation; Tax Prep; Health Screening; MMAP; Friendly Reassurance; Exercise Classes; Travel Club

Name:	HAVEN
Address:	801 Vanguard, Pontiac, MI 48341
Website:	www.haven-oakland.org
Telephone Number:	(248)334-1284
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Domestic Violence Support Groups

Name:	Hazel Park Senior Center
Address:	620 West Woodward Heights Boulevard, Hazel Park, MI 48030
Website:	www.hazelpark.org
Telephone Number:	(248)546-4093
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Health Screening; Vision Screening; Travel Clubs, Senior Center

Name:	Henry Ford Hospice

Area Agency On Aging 1-B **FY 2023**

Address:	33464 Schoenherr, Suite 140, Sterling Heights, MI 48312
Website:	www.henryford.com
Telephone Number:	(586)276-9500
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Henry Ford Medical Center
Address:	6777 West Maple, West Bloomfield, MI 48322
Website:	www.henryford.com
Telephone Number:	(248)325-1000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Heritage Church Pantry Ministry
Address:	44625 Schoenherr, Sterling Heights, MI 48313
Website:	www.heritagechurch.com
Telephone Number:	(586)997-9490
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Church of Christ Assisted Living
Address:	23621 15 Mile Road, Clinton Township, MI 48035
Website:	www.churchofchristcarecenter.org
Telephone Number:	(586)791-2470
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	Church of Christ Care Center
Address:	23575 15 Mile Road, Clinton Township, MI 48035
Website:	www.cofccc.org

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(586)791-2470
Contact Person:	
Service Boundaries:	Church of Christ Care Center
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	Church of The Holy Spirit
Address:	3700 Harvey Lake Road, Highland, MI 48356
Website:	https://www.holyspirithighland.com/1/350/index.asp
Telephone Number:	(248)877-1441
Contact Person:	
Service Boundaries:	Highland
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	Lakeshore Legal Aid- Macomb
Address:	30500 Van Dyke Avenue, Suite 601, Warren, MI 48093
Website:	http://www.lakeshorelegalaid.org
Telephone Number:	(888)783-8190
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Legal Counseling

Name:	Lakeshore Legal Aid- Oakland
Address:	16250 Northland Drive, Suite 363, Southfield, MI 48075
Website:	http://www.lakeshorelegalaid.org
Telephone Number:	(888)783-8190
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Legal Counseling

Name:	Lakeshore Legal Aid- St. Clair
Address:	803 10th Avenue, Suite C, Port Huron, MI 48060
Website:	www.lakeshorelegalaid.org
Telephone Number:	(888)783-8190
Contact Person:	

Area Agency On Aging 1-B **FY 2023**

Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	General Legal Aid

Name:	Lakeside Towers
Address:	15000 Shoreline Drive, Sterling Heights, MI 48313
Website:	www.ncr.org
Telephone Number:	(586)247-7411
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Legal Services of South Central Michigan
Address:	3490 Belle Chase Way, Suite 50, Lansing, MI 48911
Website:	https://lsscm.org
Telephone Number:	(888)783-8190
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	General Legal Aid

Name:	Lenox Township Senior Center
Address:	63775 Gratiot, Lenox, MI 48050
Website:	www.LenoxTwp.org
Telephone Number:	(586)727-2085
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Health Screening/Diagnostic Services; Exercise Classes

Name:	Lewy Body Dementia Association
Address:	912 Killian Hill Road SW, Lilburn, GA 30047
Website:	www.lbda.org
Telephone Number:	(800)539-9767
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Area Agency On Aging 1-B **FY 2023**

Name:	Lighthouse Emergency Services
Address:	46156 Woodward Avenue, Pontiac, MI 48342
Website:	www.lighthouseoakland.org
Telephone Number:	(248)920-6000
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Food Pantries; Tax Prep; Friendly Reassurance; Chore

Name:	Highland Activity Center
Address:	209 North John Street, Highland, MI 48357
Website:	www.highlandtwp.com
Telephone Number:	(248)887-1707
Contact Person:	
Service Boundaries:	Highland, Milford, White lake
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Tax Preparation Assistance; Legal Counseling; Health Screenings; Exercise Classes; Travel Club; Senior Center; Home Library Services

Name:	Highland Township Public Library
Address:	444 Beach Farm Circle, Highland, MI 48357
Website:	https://highlandlibrary.info/
Telephone Number:	(248)887-2218
Contact Person:	
Service Boundaries:	Highland Twp
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Holly Area Transportation
Address:	201 Elm Street, Holly, MI 48442
Website:	
Telephone Number:	(248)634-9571
Contact Person:	
Service Boundaries:	Holly, Holly Township, Groveland Township or Rose.
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Hospice of Michigan

Area Agency On Aging 1-B **FY 2023**

Address:	2366 Oak Valley Drive, Ann Arbor, MI 48103
Website:	www.hom.org
Telephone Number:	(734)662-5999
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Hospice of Michigan- Bloomfield Hills
Address:	43097 Woodward, 102, Bloomfield Hills, MI 48302
Website:	www.hom.org
Telephone Number:	(248)334-1310
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Hospice of Michigan- Clinton Township
Address:	39531 Garfield Road, Clinton Township, MI 48038
Website:	www.hom.org
Telephone Number:	(586)263-8854
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Hospice of Michigan- Dearborn/Monroe
Address:	3200 Greenfield Road, 250, Dearborn, MI 48120
Website:	www.hom.org
Telephone Number:	(313)578-5080
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Hospice of Michigan- Southfield
Address:	400 Galleria Officentre , Suite 400, Southfield, MI 48034
Website:	www.hom.org

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(248)353-2070
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Howell Senior Center
Address:	1661 North Latson Road, Howell, MI 48843
Website:	www.howellrecreation.org
Telephone Number:	(517)545-0219
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Tax Preparation Assistance

Name:	Huntington Woods Gillham Recreation Center
Address:	26325 Scotia Road, Huntington Woods, MI 48070
Website:	www.recreation.hwmi.org
Telephone Number:	(248)541-3030
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Huntington Woods Public Library
Address:	26415 Scotia, Huntington Woods, MI 48070
Website:	https://huntingtonwoodslib.org/
Telephone Number:	(248)543-9720
Contact Person:	
Service Boundaries:	Huntington Woods, Pleasant Ridge
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Huntington's Disease Society of America
Address:	505 Eighth Avenue, Suite 902, New York, NY 10018
Website:	www.hdsa.org
Telephone Number:	(212)242-1968
Contact Person:	

Area Agency On Aging 1-B **FY 2023**

Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Huntington's Disease

Name:	Huntington's Disease Society of America-Michigan Chapter
Address:	1221 Bowers Street, PO Box 1091, Birmingham, MI 48012-9998
Website:	www.michigan.hdsa.org
Telephone Number:	(989)832-4170
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Huntington's Disease

Name:	Independence Township Senior Community Center
Address:	6000 Clarkston Road, Clarkston, MI 48348
Website:	
Telephone Number:	(248)625-8231
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Visual Impairments; Volunter Opportunities; Congregate Meals; Transportation; Tax Preparation; Legal Counseling; MMAP; Exercise Classes; Travel Classes; Bereavement Support Groups

Name:	Independence Village of Brighton Valley
Address:	7700 Nemco Way, Brighton, MI 48116
Website:	www.independencevillages.com
Telephone Number:	(810)227-7666
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	Interfaith Volunteer Caregivers
Address:	8075 Ritter, Center Line, MI 48015
Website:	www.mcivc.org
Telephone Number:	(586)757-5551
Contact Person:	
Service Boundaries:	Macomb, Oakland

Area Agency On Aging 1-B **FY 2023**

No. of persons within boundary:	
Services Provided:	Chore; Transportation; Friendly Reassurance

Name:	IRS Taxpayer Assistance Center
Address:	500 Woodward Avenue, Detroit, MI 48226
Website:	www.irs.gov
Telephone Number:	(313)628-3722
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Tax Preparation Assistance

Name:	Italian American Cultural Society
Address:	43843 Romeo Plank Road, Clinton Township, MI 48038
Website:	www.iacsonline.com
Telephone Number:	(586)226-2597
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Health Screening/Diagnostic Services

Name:	Jewish Apartments And Services-Prentis Apartments Phases I & II
Address:	15000 West 10 Mile Road, Oak Park, MI 48237
Website:	www.jasmi.org
Telephone Number:	(248)967-4240
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	Jewish Community Center
Address:	2935 Birch Hollow Drive, Ann Arbor, MI 48108
Website:	www.jccannarbor.org
Telephone Number:	(734)971-0990
Contact Person:	
Service Boundaries:	
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

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Name:	Jewish Community Center of Metropolitan Detroit
Address:	6600 West Maple Road, West Bloomfield, MI 48322
Website:	http://www.jccdet.org/
Telephone Number:	(248)661-1000
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	LGBTQ2+ Support Groups

Name:	Jewish Family Service
Address:	6555 West Maple, West Bloomfield, MI 48322
Website:	www.jfsdetroit.org
Telephone Number:	(248)592-2313
Contact Person:	
Service Boundaries:	Southfield, Oak Park, Farmington Hills and West Bloomfield
No. of persons within boundary:	
Services Provided:	Home Delivered Meals; Transportation; MMAP

Name:	Jewish Senior Life
Address:	6710 West Maple Road, West Bloomfield Township, MI 48322
Website:	www.jslmi.org
Telephone Number:	(248)661-2999
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Caregiver/Care Receiver Support Groups

Name:	Jim Toy Community Center
Address:	319 Braun Court, Ann Arbor, MI 48104
Website:	http://www.jimtoycenter.org/
Telephone Number:	(734)995-9867
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	JVS
Address:	29699 Southfield Road, Southfield, MI 48076

Area Agency On Aging 1-B **FY 2023**

Website:	https://www.jvshumanservices.org/
Telephone Number:	(248)559-5000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups; Volunteer Opportunities;

Name:	Kinship Care Resource Center
Address:	655 Auditorium Road Room 254, Baker Hall, MSU School of Social Work, East Lansing, MI 48824
Website:	www.kinship.msu.edu
Telephone Number:	(517)355-9600
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Grandparents

Name:	Kirk in the Hills
Address:	1340 West Long Lake Road,Bloomfield Hills, MI 48302
Website:	https://www.kirkinthehills.org/
Telephone Number:	(248)626-2515
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	L'anse Creuse Community Education
Address:	24076 F.V. Pankow Boulevard, Clinton Township, MI 48036
Website:	www.lc-ps.org
Telephone Number:	(586)783-6330
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Travel Clubs

Name:	La Amistad Senior Center
Address:	990 Joslyn Avenue, Pontiac, MI 48340
Website:	
Telephone Number:	(248)858-2307

Area Agency On Aging 1-B **FY 2023**

Contact Person:	
Service Boundaries:	Pontiac
No. of persons within boundary:	
Services Provided:	Outreach Programs|Hispanic/Latino Community; Congregate Meals; Health Screenings; Friendly Reassurance; Senior Center

Name:	LACASA
Address:	2895 West Grand River Avenue, Howell, MI 48843
Website:	www.lacasacenter.org
Telephone Number:	(517)548-1350
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Domestic Violence Support Groups

Name:	Lake Erie Transit (LET)
Address:	1105 West Seventh Street, Monroe, MI 48161
Website:	www.lakeerietransit.com
Telephone Number:	(734)242-6766
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Deaf & Hearing Impaired Services
Address:	25882 Orchard Lake Road, Civic Center Office Plaza, Suite 100,Farmington Hills, MI 48336
Website:	www.dhisonline.org
Telephone Number:	(248)473-1888
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Hearing Loss

Name:	Deaf CAN
Address:	2111 Orchard Lake Road, Suite 101, Sylvan Lake, MI 48320
Website:	www.deafcan.org
Telephone Number:	(248)332-3331
Contact Person:	

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Service Boundaries:	Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Information and Referral|Hearing Loss

Name:	Dexter Senior Center
Address:	7720 Ann Arbor Street, Dexter, MI 48130
Website:	http://www.dexterseniors.org/
Telephone Number:	(734)426-7737
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Home delivered Meals; Exercise Classes

Name:	Disability Network Eastern Michigan
Address:	1709 John R. Road, Troy, MI 48083
Website:	www.dnom.org
Telephone Number:	(586)268-4160
Contact Person:	
Service Boundaries:	Macomb. Oakland, St. Clair
No. of persons within boundary:	
Services Provided:	MMAP

Name:	DMC Huron Valley-Sinai Hospital
Address:	1 William Carls Drive, Commerce, MI 48382
Website:	www.dmc.org
Telephone Number:	(248)937-3300
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	DOROT
Address:	171 West 85th Street, New York, NY 10024
Website:	http://www.dorotusa.org
Telephone Number:	(877)819-9147
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	

Area Agency On Aging 1-B **FY 2023**

Services Provided:	Lifelong Learning Programs; support groups
Name:	Stilwell Manor Drop-In Center
Address:	26600 Burg Road, Warren, MI 48089
Website:	
Telephone Number:	(586)758-1300
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Support Groups|Stroke
Name:	Stilwell Manor/Joseph Coach Manor
Address:	26600 Burg Road, Warren, MI 48089
Website:	www.cityofwarren.org
Telephone Number:	(586)758-1310
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Sullivan Senior Center
Address:	13613 Tuttlehill Road, Milan, MI 48160
Website:	
Telephone Number:	(734)242-6800
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Legal Counseling
Name:	Temple Israel
Address:	5725 Walnut Lake Road, West Bloomfield, MI 48323
Website:	www.temple-israel.org
Telephone Number:	(248)661-5700
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups
Name:	The Arc of Livingston

Area Agency On Aging 1-B **FY 2023**

Address:	2980 Dorr Road, Brighton, MI 48816
Website:	http://www.arclivingston.org/
Telephone Number:	(517)546-1228
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Parent Support Groups

Name:	The Association for Frontotemporal Degeneration
Address:	2700 Horizon Dr., Suite 120, King of Prussia, PA 19406
Website:	http://www.theaftd.org/
Telephone Number:	(866)507-7222
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Telephone Support Groups

Name:	The Baldwin Center
Address:	212 Baldwin Avenue, Pontiac, MI 48342
Website:	www.baldwincenter.org
Telephone Number:	(248)332-6101
Contact Person:	
Service Boundaries:	Pontiac
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Food Commodities; holiday Baskets

Name:	The Park At Franklin
Address:	28301 Franklin Road, Southfield, MI 48034
Website:	http://franklin.watermarkcommunities.com/
Telephone Number:	(248)274-6972
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	The Recreation Authority of Eastpointe & Roseville Senior Center
Address:	18185 Sycamore Street, Roseville, MI 48066
Website:	www.rare-mi.org

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(586)777-7177
Contact Person:	
Service Boundaries:	Roseville or Eastpointe.
No. of persons within boundary:	
Services Provided:	Transportation; Congregate meals; Tax Prep; Exercise Classes; Travel Club; Senior Center

Name:	The Salvation Army
Address:	469 MLK Jr. Boulevard South, Pontiac , MI 48342
Website:	
Telephone Number:	(248)334-2407
Contact Person:	
Service Boundaries:	Auburn Hills, Bloomfield Hills, Clarkston, Davisburg, Highland, Lake Orion, Leonard, Oxford, Pontiac, Rochester, Walled Lake, Waterford, West Bloomfield, White Lake
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	The Village of Holly Woodlands
Address:	3325 Grange Hall Road, Holly, MI 48442
Website:	www.pvm.org/locations/holly-woodlands/
Telephone Number:	(248)634-0592
Contact Person:	
Service Boundaries:	Holly
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	The Village of Peace Manor
Address:	17275 Fifteen Mile Road, Clinton Township, MI 48035
Website:	www.pvm.org/locations/peace-manor/
Telephone Number:	(586)790-4500
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	The Village of Warren Glenn
Address:	2950 East 12 Mile Road, Warren, MI 48092
Website:	www.pvm.org/locations/warren-glenn/

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(586)751-5090
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Traffic Improvement Association
Address:	100 East Big Beaver Road, Troy, MI 48083
Website:	http://www.tiasafety.us
Telephone Number:	(248)334-4971
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Driving Evaluation

Name:	Troy Parks And Recreation
Address:	3179 Livernois, Troy, MI 48083
Website:	www.troymi.gov
Telephone Number:	(248)524-3484
Contact Person:	
Service Boundaries:	Troy
No. of persons within boundary:	
Services Provided:	Outreach Programs|Asian Community; Volunteer Opportunities; Food Commodities; Congregate Meals; Tax Prep; Chore; Legal Counseling; Health Screenings; MMAP; Exercise Classes;Computer Classes; Senior Center

Name:	Troy Public Library
Address:	510 West Big Beaver Road, Troy, MI 48084
Website:	www.troypl.org
Telephone Number:	(248)524-3545
Contact Person:	
Service Boundaries:	Troy
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Troy R.Y.D.E.
Address:	3179 Livernois, Troy, MI 48083
Website:	https://rec.troymi.gov

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(248)457-1100
Contact Person:	
Service Boundaries:	Troy
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Tucker Senior Center
Address:	26980 Ballard, Harrison Township, MI 48045
Website:	www.harrison-township.org
Telephone Number:	(586)466-1497
Contact Person:	
Service Boundaries:	Harrison Twp
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Travel Club

Name:	Turner Geriatric Clinic, University of Michigan
Address:	4260 Plymouth Road, Ann Arbor, MI 48103
Website:	www.med.umich.edu/geriatrics/patient/turner.htm
Telephone Number:	(734)764-6831
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Turner Senior Resource Center
Address:	2401 Plymouth Road, Suite C, Ann Arbor, MI 48105
Website:	www.med.umich.edu/geriatrics/community/turner.htm
Telephone Number:	(734)998-9353
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Support Groups; Congragate Meals; Adult Education; MMAP; Exercise Classes; Computer Classes

Name:	United Cerebral Palsy of Metropolitan Detroit
Address:	23077 Greenfield, Suite 205, Southfield, MI 48075
Website:	www.ucpdetroit.org
Telephone Number:	(248)557-5070
Contact Person:	

Area Agency On Aging 1-B **FY 2023**

Service Boundaries:	Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	United Way For Southeastern Michigan
Address:	3011 West Grand Boulevard, Suite 500, Detroit, MI 48202
Website:	www.uwsem.org
Telephone Number:	(313)226-9200
Contact Person:	
Service Boundaries:	Macomb, Oakland, Monroe, Washtenaw
No. of persons within boundary:	
Services Provided:	Volunteer Recruitment/Placement

Name:	United Way of Monroe County
Address:	216 North Monroe Street, Monroe, MI 48162
Website:	www.unitedwaymlc.org
Telephone Number:	(734)242-1331
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Volunteer Recruitment/Placement

Name:	United Way of Washtenaw
Address:	2305 Platt Road, Ann Arbor, MI 48104
Website:	https://www.uwwashtenaw.org/
Telephone Number:	(734)971-8200
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Volunteer Recruitment/Placement

Name:	University of Michigan Health System
Address:	1500 East Medical Center Drive, Ann Arbor, MI 48109
Website:	www.med.umich.edu
Telephone Number:	(734)936-4000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Area Agency On Aging 1-B **FY 2023**

Name:	Utica Senior Housing
Address:	7650 Greeley, Utica, MI 48317
Website:	
Telephone Number:	(586)739-1600
Contact Person:	
Service Boundaries:	Utica
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Walled Lake City Library
Address:	1499 East West Maple Road, Walled Lake, MI 48390
Website:	www.walledlakelibrary.org
Telephone Number:	(248)624-3772
Contact Person:	
Service Boundaries:	Walled lake
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Waltonwood of Rochester Hills
Address:	3250 Walton Boulevard, Rochester Hills, MI 48309
Website:	www.waltonwood.com
Telephone Number:	(248)375-2500
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	Warren Community Center
Address:	5460 Arden, Warren, MI 48092
Website:	www.cityofwarren.org
Telephone Number:	(586)268-8400
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Exercise Classes/Groups|Arthritis; Travel Clubs

Name:	Washington Life Center
Address:	403 North Mary Street, Marine City, MI 48039

Area Agency On Aging 1-B **FY 2023**

Website:	www.thecouncilonaging.org
Telephone Number:	(810)765-3523
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals; Transportation; Tax Prep; Health Screening; Vision Screening; Hearing Screening; Friendly Reassurance; Chore; Exercise Classes

Name:	Washtenaw County Health Department
Address:	555 Towner St., Ypsilanti, MI 48198
Website:	www.publichealth.ewashtenaw.org
Telephone Number:	(734)544-6700
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Health Insurance Information/Counseling

Name:	Lighthouse Emergency Services-Clarkston
Address:	5850 Dixie Highway, Clarkston, MI 48346
Website:	www.lighthouseoakland.com
Telephone Number:	(248)920-6000
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	Lighthouse Guild
Address:	250 West 64th Street, New York, NY 10023
Website:	www.lighthouseguild.org
Telephone Number:	(800)284-4422
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Visual Impairments

Name:	Lighthouse Outreach Center
Address:	28571 Gratiot, Roseville, MI 48066
Website:	http://lighthousefoodbank.org/

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(586)776-1230
Contact Person:	
Service Boundaries:	Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	Lincoln Senior Citizens Center
Address:	8970 Whittaker, Ypsilanti, MI 48197
Website:	http://www.lincolnk12.org
Telephone Number:	(734)483-8366
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Tax Prep; Health Screening; Exercise Classes; Computer Classes; Travel Club

Name:	Living Independence For Everyone
Address:	2307 North Monroe, PO Box 646, Monroe, MI 48162
Website:	www.lifemeals.org
Telephone Number:	(734)242-6800
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Home Delivered Meals

Name:	Livingston County Catholic Charities
Address:	2020 East Grand River, Suite 104, Howell, MI 48843
Website:	http://www.livingstoncatholiccharities.org/
Telephone Number:	(517)545-5944
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation; MMAP; Friendly Reassurance; Support Groups

Name:	Livingston County Senior Nutrition Program
Address:	9525 East Highland Road, Howell, MI 48843
Website:	www.lcsnp.org
Telephone Number:	(810)632-2155

Area Agency On Aging 1-B **FY 2023**

Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Home Delivered Meals

Name:	Livingston County United Way
Address:	2980 Dorr Road, Brighton, MI 48816
Website:	www.lcunitedway.org
Telephone Number:	(810)494-3000
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Volunteer Recruitment/Placement

Name:	Livingston Essential Transportation Service
Address:	3950 West Grand River, Howell, MI 48855
Website:	www.livgov.com/lets
Telephone Number:	(517)546-6600
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	LogistiCare
Address:	26877 Northwestern Highway, Suite 211, Southfield, MI 48037
Website:	https://www.logisticare.com/
Telephone Number:	(866)569-1902
Contact Person:	
Service Boundaries:	Oakland, Macomb
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Macomb Community Action Center North
Address:	30375 Clark Street, New Haven, MI 48048
Website:	www.mca.macombgov.org
Telephone Number:	(586)749-5416
Contact Person:	
Service Boundaries:	Macomb

No. of persons within boundary:	
Services Provided:	Chore

Name:	Macomb Community Action Center South
Address:	11370 Hupp Avenue, Warren, MI 48089
Website:	www.mca.macombgov.org
Telephone Number:	(586)759-9150
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Chore

Name:	Macomb Community College (Center Campus)
Address:	44575 Garfield Road, Clinton Township, MI 48038
Website:	www.macomb.edu
Telephone Number:	(586)498-4000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Macomb Community College (South Campus)
Address:	14500 East Twelve Mile Road, Warren, MI 48088
Website:	www.macomb.edu
Telephone Number:	(586)498-4000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Macomb Community College-Center For Health Careers
Address:	14500 East Twelve Mile Road, Warren, MI 48088
Website:	www.macomb.edu
Telephone Number:	(586)498-4000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Area Agency On Aging 1-B **FY 2023**

Name:	Macomb County Crisis Center
Address:	Location Confidential, Mt. Clemens, MI 48043
Website:	http://www.mcspc.org/CrisisCenter.html
Telephone Number:	(586)307-9100
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Macomb County Michigan Ostomy Association
Address:	8207 East 9 Mile Road, Warren, MI 48089
Website:	www.ostomysupport-macomb.org
Telephone Number:	(877)849-2075
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Macomb County Office of Senior Services
Address:	21885 Dunham Road, Suite 10, Clinton Township, MI 48036
Website:	www.mca.macombgov.org
Telephone Number:	(586)469-5228
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Home delivered Meals; Tax Prep; MMAP; Chore; Friendly Reassurance

Name:	Macomb Library For The Blind And Print Disabled
Address:	40900 Romeo Plank Road, Clinton Township, MI 48038
Website:	www.cmpl.org/mlbpd
Telephone Number:	(586)286-1580
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Macomb Township
Address:	54111 Broughton Road, Macomb, MI 48042

Area Agency On Aging 1-B **FY 2023**

Website:	www.macomb-mi.gov
Telephone Number:	(586)992-0710
Contact Person:	
Service Boundaries:	Macomb Twp
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Madison Heights Active Adult Center
Address:	29448 John R, Madison Heights, MI 48071
Website:	www.ci.madison-heights.mi.us
Telephone Number:	(248)545-3464
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Chore; Exercise Classes; Computer Classes; Travel Club; Senior Center

Name:	Madison Heights Public Library
Address:	240 West 13 Mile Road, Madison Heights, MI 48071
Website:	www.madison-heights.org/library
Telephone Number:	(248)588-7763
Contact Person:	
Service Boundaries:	Madison Heights
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Manchester Area Senior Citizens Council
Address:	PO Box 31, Manchester, MI 48158
Website:	http://blueprintforaging.org/
Telephone Number:	(517)456-4962
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites, Home delivered meals

Name:	Manchester Family Service
Address:	PO Box 471, Manchester, MI 48158
Website:	www.manchester-mi.org
Telephone Number:	(734)428-7183

Contact Person:	
Service Boundaries:	Bridgewater, Freedom, Manchester or Sharon Townships or the Manchester school district.
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	Maplegrove Center
Address:	6773 West Maple Road, West Bloomfield, MI 48322
Website:	www.henryford.com
Telephone Number:	
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Alcohol Use Disorder Support Groups

Name:	Marvin Blank Senior Center
Address:	51210 Alma Drive, Macomb, MI 48042
Website:	
Telephone Number:	(586)992-2900
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Travel Clubs

Name:	Maximum Living Consultants
Address:	3604 Clarkston Road, Suite 102, Clarkston, MI 48348
Website:	www.maximumlivingconsult.com
Telephone Number:	(248)814-0706
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	McLaren Macomb
Address:	1000 Harrington Boulevard, Mt. Clemens, MI 48043
Website:	http://www.mclaren.org
Telephone Number:	(586)493-8000
Contact Person:	
Service Boundaries:	Michigan

No. of persons within boundary:	
Services Provided:	Support Group
Name:	Dr. Robert Mathog Lions Hearing Centers
Address:	4201 St. Antoine, 5E - UHC, Detroit, MI 48201
Website:	www.lhcmi.org
Telephone Number:	(517)887-6640
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Hearing Aids
Name:	Dublin Community Senior Center
Address:	685 Union Lake Road, White Lake, MI 48386
Website:	http://www.whitelaketwp.com/DublinCenter.asp
Telephone Number:	(248)698-2394
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program; Congregate meals; Transportation; MMAP; Exercise Classes; Travel Club
Name:	Dundee Area Senior Citizens Center
Address:	284 Monroe Street, Dundee, MI 48131
Website:	http://monroe.lib.mi.us
Telephone Number:	(734)529-2401
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Home Delivered Meals; Legal Counseling; Health Screening; Exercise Classes; Travel Club
Name:	Edna Burton Senior Center
Address:	345 Ball Street, PO Box 929, Ortonville, MI 48462
Website:	www.brandontownship.us
Telephone Number:	(248)627-6447
Contact Person:	
Service Boundaries:	Ortonville
No. of persons within boundary:	

Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Exercise Classes; Senior Center
Name:	Elizabeth Lee Doles Manor
Address:	42700 Colchester, Clinton Township, MI 48036
Website:	www.eldolesmanor.com
Telephone Number:	(586)463-0500
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Emmanuel Lutheran Church
Address:	201 North River, Ypsilanti, MI 48198
Website:	www.emmanuelypsi.org
Telephone Number:	(734)482-7121
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Epilepsy Foundation of Michigan
Address:	25200 Telegraph Road, Suite 110, Southfield, MI 48033
Website:	www.epilepsymichigan.org
Telephone Number:	(248)351-7979
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Epilepsy
Name:	Farmington Community Library
Address:	32737 West 12 Mile Road, Farmington Hills, MI 48334
Website:	www.farmlib.org
Telephone Number:	(248)553-0300
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Home Library Services
Name:	Ferndale Public Library

Area Agency On Aging 1-B **FY 2023**

Address:	222 East Nine Mile Road, Ferndale, MI 48220
Website:	www.ferndalepubliclibrary.org
Telephone Number:	(248)546-2504
Contact Person:	
Service Boundaries:	Ferndale
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	First Congregational Church of Rochester
Address:	1315 North Pine Street, Rochester, MI 48307
Website:	www.fccrochester.org
Telephone Number:	(248)651-6225
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Families/Friends of Individuals With an Alcohol Use Disorder Support Groups

Name:	First Step
Address:	44567 Pinetree Drive, Plymouth, MI 48170
Website:	www.firststep-mi.org
Telephone Number:	(734)722-6800
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Sexual Assault/Incest Support Groups

Name:	Focus Hope
Address:	1300 Oakman Boulevard, Detroit, MI 48238
Website:	www.FocusHope.edu
Telephone Number:	(313)494-4600
Contact Person:	
Service Boundaries:	Macomb, Oakland, Washtenaw
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program

Name:	Fowlerville Senior Center
Address:	203 North Collins Road, Fowlerville, MI 48836
Website:	

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(517)223-3929
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Legal Counseling; Health Screening; Comouter Classes

Name:	Fraser Aquatics
Address:	34270 Garfield, Door #24, Fraser, MI
Website:	https://www.fraseraquatics.com/
Telephone Number:	(586)439-7259
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Aquarobics/Aquatic Exercise

Name:	Fraser Senior Activity Center
Address:	34935 Hidden Pine Drive, Fraser, MI 48026
Website:	www.micityoffraser.com
Telephone Number:	(586)296-8483
Contact Person:	
Service Boundaries:	Fraser
No. of persons within boundary:	
Services Provided:	Transportation; Exercise Classes; Senior Center; Travel Club

Name:	Frenchtown Senior Citizens
Address:	2786 Vivian Road, Monroe, MI 48162
Website:	www.frenchtownsenior.com
Telephone Number:	(734)243-6210
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Health Education|Alzheimer's Disease; Support Groups; legal Counseling; Travel Clubs

Name:	Fresh Hope for Mental Health
Address:	5421 N 103RD Street, Suite 100, Omaha, MI 68134
Website:	https://freshhope.us
Telephone Number:	(888)815-4673

Area Agency On Aging 1-B **FY 2023**

Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Internet Support Groups

Name:	MDA of Metro Detroit
Address:	161 North Clark Street , Suite 3550, Chicago, IL 60601
Website:	www.mda.org
Telephone Number:	(734)416-7076
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Muscular Dystrophy

Name:	Messias Temple Church
Address:	200 Harriet Street, Ypsilanti, MI 48197
Website:	https://www.messiastemple.org/
Telephone Number:	(734)483-8092
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Michigan Alzheimer's Disease Center
Address:	2101 Commonwealth Boulevard, Suite D, Ann Arbor, MI 48105
Website:	https://alzheimers.med.umich.edu/
Telephone Number:	(734)936-8803
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Dementia

Name:	Michigan Department of State- Driver Assessment Section
Address:	PO Box 30810, Lansing, MI 48909
Website:	www.michigan.gov/sos
Telephone Number:	(517)335-7051
Contact Person:	
Service Boundaries:	Michigan

No. of persons within boundary:	
Services Provided:	Driving Evaluation

Name:	Michigan Lupus Foundation
Address:	29433 Southfield Road, Suite 210, Southfield, MI 48076
Website:	www.milupus.org
Telephone Number:	(800)705-6677
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Lupus Erythematosus

Name:	Michigan Parkinson Foundation
Address:	30400 Telegraph, Suite 150, Bingham Farms, MI 48025
Website:	www.parkinsonsmi.org
Telephone Number:	(248)433-1011
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Parkinson's Disease

Name:	Milan Seniors for Healthy Living
Address:	45 Neckel Court, Milan, MI 48160
Website:	www.milanseniors.org
Telephone Number:	(734)508-6229
Contact Person:	
Service Boundaries:	Monroe, Washtenaw
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Home Delivered Meals; Transportation; Health Screening; Exercise Classes

Name:	Milford Public Library
Address:	330 Family Drive, Milford, MI 48381
Website:	www.milfordlibrary.info
Telephone Number:	(248)684-0845
Contact Person:	
Service Boundaries:	Milford
No. of persons within boundary:	
Services Provided:	Home Library Services

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Name:	Milford Senior Center
Address:	1050 Atlantic Street, Milford, MI 48381
Website:	www.milfordtownship.com
Telephone Number:	(248)685-9008
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Legal; Exercise Classes; Travel Clubs; Senior Center

Name:	Monroe Center For Healthy Aging
Address:	15275 South Dixie Highway, Monroe, MI 48161
Website:	www.monroectr.org
Telephone Number:	(734)241-0404
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Transportation; Legal Counseling; MMAP; Friendly Reassurance; Exercise Classes

Name:	Monroe County Opportunity Program
Address:	1140 South Telegraph Road, Monroe, MI 48161
Website:	www.monroecountyop.org
Telephone Number:	(734)241-2775
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program; Transportation; Chore; Friendly Reassurance; MMAP; Chore

Name:	Monroe County Senior Legal Services
Address:	1126 South Telegraph Road, Monroe, MI 48161
Website:	
Telephone Number:	(734)241-7644
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Legal Counseling

Name:	Mount Clemens Connector

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Address:	97 Eldredge, Mt. Clemens, MI 48043
Website:	https://www.cityofmountclemens.com/dialaride
Telephone Number:	(586)469-7433
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Myasthenia Gravis Association
Address:	1000 John R., Suite 111, Troy, MI 48083
Website:	www.mgadetroit-easternmi.org
Telephone Number:	(248)591-4419
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Myasthenia Gravis

Name:	Narcotics Anonymous
Address:	726 Livernois, Ferndale, MI 48220
Website:	www.michigan-na.org
Telephone Number:	(877)338-1188
Contact Person:	
Service Boundaries:	Livingston, Macomb, Oakland, Monroe, St. Clair, Washtenw
No. of persons within boundary:	
Services Provided:	Drug Use Disorder Support Groups

Name:	National Alliance On Mental Illness Metro
Address:	PO Box 852, Northville, MI 48167
Website:	http://www.namimetro.org
Telephone Number:	(248)773-2296
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Mental Health Related Support Groups

Name:	National Alliance On Mental Illness of Livingston County
Address:	PO Box 941, Brighton, MI 48116
Website:	www.namilivingston.org

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Telephone Number:	(810)231-6011
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Mental Health Related Support Groups

Name:	National Council of Jewish Women-Michigan
Address:	26400 Lahser Road, Suite 306, Southfield, MI 48033
Website:	www.ncjwmi.org
Telephone Number:	(248)355-3300
Contact Person:	
Service Boundaries:	Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Home Delivered Meals

Name:	National Multiple Sclerosis Society-Michigan Chapter
Address:	29777 Telegraph Road, Suite 1651, Southfield, MI 48076
Website:	www.nationalmssociety.org
Telephone Number:	(248)351-2190
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Telephone Reassurance; Support Groups; Volunteer Opportunities; Friendly Reassurance

Name:	National Organization For Rare Disorders
Address:	55 Kenosia Avenue, Danbury, CT 06810
Website:	www.rarediseases.org
Telephone Number:	(800)999-6673
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Orphan Diseases

Name:	New Baltimore Place
Address:	51140 Huntley Avenue, New Baltimore, MI 48047
Website:	
Telephone Number:	(586)716-8356
Contact Person:	

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Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	NEXT
Address:	2121 Midvale, Birmingham, MI 48009
Website:	www.BirminghamNext.org
Telephone Number:	(248)203-5270
Contact Person:	
Service Boundaries:	Birmingham, Franklin
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals/NutritionSites; Health Screening; Senior Center; Home Delivered Meals; Transportation; Tax Preparation Assistance; Exercise Classes; Travel Club; Chore; Health Insurance Counseling

Name:	North Oakland Transportation Authority
Address:	467 East Jackson Street, Lake Orion, MI 48362
Website:	www.ridenota.org
Telephone Number:	(248)693-7100
Contact Person:	
Service Boundaries:	Oxford, Orion or Addison
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Northfield Human Services
Address:	PO Box 505, Whitmore Lake, MI 48189
Website:	http://www.northfieldhumanservices.org/
Telephone Number:	(734)449-0110
Contact Person:	
Service Boundaries:	Northfield Township or Whitmore Lake School District.
No. of persons within boundary:	
Services Provided:	Food Pantries, Transportation

Name:	Northfield Township Senior Center
Address:	9101 Main Street, Whitmore Lake, MI 48189
Website:	www.twp.northfield.mi.us
Telephone Number:	(734)449-2295
Contact Person:	

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Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Tax Preparation Assistance; Congregate Meals; Exercise Classes; Travel Club;
Name:	Northville Housing Commission
Address:	401-A High Street, Northville, MI 48167
Website:	https://www.ci.northville.mi.us
Telephone Number:	(248)349-8030
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Northville Senior Community Center
Address:	303 West Main Street , Northville, MI 48167
Website:	http://www.northvilleparksandrec.org
Telephone Number:	(248)305-2851
Contact Person:	
Service Boundaries:	Northville
No. of persons within boundary:	
Services Provided:	Caregiver/Care Receiver Support Groups;Transportation; Tax Prep; Health Screening; Friendly Reassurance; Exercise Classes
Name:	Oak Park Senior Center
Address:	14300 Oak Park Boulevard, Oak Park, MI 48237
Website:	www.ci.oak-park.mi.us
Telephone Number:	(248)691-7577
Contact Person:	
Service Boundaries:	Oak Park
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Transportation; Health Screenings; Chore; Travel Club; Exercise Classes; Senior Center
Name:	Oakland Livingston Human Service Agency
Address:	2300 East Grand River Avenue, Suite 107, Howell, MI 48843
Website:	www.olhsa.org
Telephone Number:	(517)546-8500
Contact Person:	
Service Boundaries:	Livingston

No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program; Grandparent Support Group

Name:	920 On The Park
Address:	920 John R Road, Troy, MI 48083
Website:	www.920onthepark.com
Telephone Number:	(248)588-7611
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	A J Desmond & Sons
Address:	2600 Crooks Road, Troy, MI 48084
Website:	www.desmondfuneralhome.com
Telephone Number:	(248)362-2500
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Accounting Aid Society
Address:	3031 W. Grand River Boulevard, Suite 470, Detroit, MI 48320
Website:	www.accountingaidsociety.org
Telephone Number:	(313)556-1920
Contact Person:	
Service Boundaries:	Livingston, Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Tax Preparation Assistance

Name:	Addison Senior Center
Address:	117 N Steer St., Addison, MI 49220
Website:	
Telephone Number:	(517)547-5777
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals/NutritionSites; Health Screening; Senior Center

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Name:	Affirmations Community Center
Address:	290 West Nine Mile Road, Ferndale, MI 48220
Website:	www.goaffirmations.org
Telephone Number:	(248)398-7105
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	LGBTQ2+ Support Groups

Name:	Aid In Milan
Address:	89 West Main, Milan, MI 48160
Website:	www.aidinmilan.org/
Telephone Number:	(734)439-8420
Contact Person:	
Service Boundaries:	Milan, Saline, Dundee, and Ypsilanti.
No. of persons within boundary:	
Services Provided:	Food Pantries

Name:	Alcoholics Anonymous of Greater Detroit
Address:	380 Hilton Road, Ferndale, MI 48220
Website:	https://www.aaferndale.org/
Telephone Number:	(248)541-6565
Contact Person:	
Service Boundaries:	Livingston, Macomb, Oakland, St. Clair, Washtenaw
No. of persons within boundary:	
Services Provided:	Alcohol Use Disorder Support Groups

Name:	All Well-Being Services
Address:	41800 Hayes, Suite 112, Clinton Township, MI 48038
Website:	https://awbs.org/
Telephone Number:	(313)924-7860
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Caregiver/Care Receiver Support Groups

Name:	Alliance For The Mentally Ill of Oakland County
Address:	29548 Southfield Road, Southfield, MI 48076

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Website:	www.amioakland.org
Telephone Number:	(248)203-1998
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Mental Health Related Support Groups

Name:	ALS of Michigan
Address:	24359 Northwestern Highway, Suite 100, Southfield, MI 48075
Website:	https://alsofmichigan.org/
Telephone Number:	(248)354-6100
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Amyotrophic Lateral Sclerosis

Name:	Alzheimer's Association Michigan Chapter
Address:	25200 Telegraph Road, Suite 100, Southfield, MI 48033
Website:	www.alz.org/gmc
Telephone Number:	(248)351-0280
Contact Person:	
Service Boundaries:	Macomb, Oakland, St. Clair
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease; Health Education; Field Trips/Excursions; Caregiver/Care Receiver Support Groups

Name:	Alzheimer's Foundation of America
Address:	322 Eighth Avenue, 16th Floor, New York, NY 10001
Website:	https://alzfdn.org/
Telephone Number:	(866)232-8484
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Telephone Support Groups

Name:	American Cancer Society
Address:	PO Box 10069, Detroit, MI 48210
Website:	www.cancer.org
Telephone Number:	(800)227-2345

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Contact Person:	
Service Boundaries:	Livingston, Macomb, Oakland, Monroe, Washtenaw, St Clair
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	American Diabetes Association
Address:	20700 Civic Center, Suite 100, Southfield, MI 48076
Website:	www.diabetes.org
Telephone Number:	(248)433-3830
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Diabetes

Name:	American Heart Association of Michigan
Address:	27777 Franklin Road, Suite 1150, Southfield, MI 48034
Website:	www.americanheart.org
Telephone Number:	(248)936-5800
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Heart Disease

Name:	American Liver Foundation
Address:	39 Broadway, Suite 2700, New York, NY 10006
Website:	www.liverfoundation.org/
Telephone Number:	(212)668-1000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Liver Disease

Name:	American Lung Association of Michigan
Address:	1475 East 12 Mile Road, Madison Heights, MI 48071
Website:	www.alam.org
Telephone Number:	(248)784-2000
Contact Person:	
Service Boundaries:	Michigan

No. of persons within boundary:	
Services Provided:	Support Groups

Name:	American Parkinson Disease Association
Address:	135 Parkinson Avenue, Staten Island, NY 10305
Website:	www.apdaparkinson.org
Telephone Number:	(718)981-8001
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Parkinson's Disease

Name:	Angela Hospice Home Care
Address:	14100 Newburgh Road, Livonia, MI 48154
Website:	www.angelahospice.net
Telephone Number:	(734)464-7810
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups

Name:	Ann Arbor Community Center
Address:	625 North Main, Ann Arbor, MI 48104
Website:	www.annarbor-communitycenter.org/
Telephone Number:	(734)662-3128
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Tax Preparation Assistance; Food; Tax Prep; Holiday Baskets

Name:	Ann Arbor District Library
Address:	343 South Fifth Avenue, Ann Arbor, MI 48104
Website:	www.aadl.org
Telephone Number:	(734)327-4200
Contact Person:	
Service Boundaries:	Ann Arbor
No. of persons within boundary:	
Services Provided:	Home Library Services

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Name:	Ann Arbor District Library-Mallets Creek Branch
Address:	3090 East Eisenhower Parkway, Ann Arbor, MI 48108
Website:	www.aadl.org
Telephone Number:	(734)327-4200
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Ann Arbor District Library-Pittsfield Branch
Address:	2359 Oak Valley Drive, Ann Arbor, MI 48103
Website:	www.aadl.org
Telephone Number:	(734)327-4200
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Ann Arbor District Library-Traverwood Branch
Address:	3333 Traverwood Drive, Ann Arbor, MI 48105
Website:	www.aadl.org
Telephone Number:	(734)327-4200
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Ann Arbor District Library-West Branch
Address:	2503 Jackson Road, Ann Arbor, MIi 48103
Website:	www.aadl.org
Telephone Number:	(734)327-4200
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Ann Arbor Senior Center
Address:	1320 Baldwin, Ann Arbor, MI 48104

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Website:	www.a2gov.org/senior
Telephone Number:	(734)794-6250
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Exercise Classes/Groups

Name:	Arab-American And Chaldean Council (ACC)
Address:	363 West Big Beaver Rd., Suite 300Troy, MI 48084
Website:	www.myacc.org
Telephone Number:	(248)559-1990
Contact Person:	
Service Boundaries:	Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Advocacy

Name:	Arden Courts of Bingham Farms
Address:	24005 West 13 Mile Road, Bingham Farms, MI 48025
Website:	www.hcr-manorcare.com
Telephone Number:	(248)644-8100
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Caregiver/Care Receiver Support Groups

Name:	Arden Courts of Sterling Heights
Address:	11095 14 Mile Road, Sterling Heights, MI 48312
Website:	www.hcr-manorcare.com
Telephone Number:	(586)795-0998
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Alzheimer's Disease

Name:	Armada Township Senior Center
Address:	75400 North Avenue, Armada, MI 48005
Website:	http://www.armadatwp.org/
Telephone Number:	(586)784-8050

Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Arthritis Foundation of Michigan
Address:	888 West Big Beaver, Suite 305, Troy, MI 48084
Website:	www.arthritis.org/chapters/michigan
Telephone Number:	(248)649-2891
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Exercise Classes/Groups|Arthritis

Name:	Ascension Brighton Center for Recovery
Address:	12851 Grand River Road, Brighton, MI 48116
Website:	www.brightonhospital.org
Telephone Number:	(810)227-1211
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Alcohol Use Disorder Support Groups

Name:	Romeo, Washington, Bruce Parks & Recreation
Address:	361 Morton, Romeo, MI 48065
Website:	www.rwbparksrec.org/Senior.htm
Telephone Number:	(586)752-9601
Contact Person:	
Service Boundaries:	Romeo, Washington
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Transportation; Tax Prep; Health Screening; Exercise Classes; Friendly Reassurance; Exercise Classes; Computer Classes; Travel Club

Name:	Royal Oak Public Library
Address:	222 East 11 Mile Road, Royal Oak, MI 48068
Website:	www.ropl.org
Telephone Number:	(248)246-3700
Contact Person:	

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Service Boundaries:	Royal Oak
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Royal Oak Senior/Community Center
Address:	3500 Marais Avenue, Royal Oak, MI 48073
Website:	www.ci.royal-oak.mi.us/senior/senior1.html
Telephone Number:	(248)246-3900
Contact Person:	
Service Boundaries:	Royal Oak
No. of persons within boundary:	
Services Provided:	Support Groups; Congregate meals; Transportation; Tax Prep; MMAP; Chore; Exercise Classes; Computer Classes; Travel Club; Senior Center

Name:	Ruth Peterson Senior Center
Address:	990 Joslyn Avenue, Pontiac, MI 48340
Website:	https://www.pontiac.mi.us
Telephone Number:	(248)758-3277
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Health Screening; Exercise Classes;

Name:	Sage Metro Detroit
Address:	290 West Nine Mile Road, Ferndale, MI 48224
Website:	sagemetrodetroit.com
Telephone Number:	(734)681-0854
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities; Support Groups

Name:	Saint Andrews Church
Address:	306 North Division Street, Ann Arbor, MI 48104
Website:	https://standrewsaa.org/
Telephone Number:	(734)663-0518
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	

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Services Provided:	Congregate Meals/Nutrition Sites
Name:	Salem-South Lyon District Library
Address:	9800 Pontiac Trail, South Lyon, MI 48178
Website:	www.ssldl.info
Telephone Number:	(248)437-6431
Contact Person:	
Service Boundaries:	South Lyon, Salem or Green Oak
No. of persons within boundary:	
Services Provided:	Home Library Services
Name:	Saline Area Senior Center
Address:	7190 North Maple, Saline, MI 48176
Website:	www.salineseniors.org
Telephone Number:	(734)429-9274
Contact Person:	
Service Boundaries:	Saline
No. of persons within boundary:	
Services Provided:	Home Delivered Meals, Transportation, Health Screening; Exercise Classes, Computer Classes
Name:	Saline District Library
Address:	555 North Maple, Saline, MI 48176
Website:	www.salinelibrary.org
Telephone Number:	(734)429-5450
Contact Person:	
Service Boundaries:	
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs
Name:	Salvation Army of Ypsilanti
Address:	9 South Park, Ypsilanti, MI 48198
Website:	https://centralusa.salvationarmy.org/washtenaw/
Telephone Number:	(734)482-4700
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Samaritan House

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Address:	62324 Van Dyke, Washington, MI 48094
Website:	www.samaritanhousemichigan.org
Telephone Number:	(586)336-9956
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Tax Preparation Assistance, Food; Holiday Baskets

Name:	Scleroderma Foundation Michigan Chapter
Address:	23999 Telegraph, Southfield, MI 48033
Website:	www.scleroderma.org/chapter/michigan
Telephone Number:	(248)595-8526
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Scleroderma

Name:	Shelby Senior Center
Address:	14975 21 Mile Road, Shelby Township, MI 48315
Website:	www.shelbytwp.org
Telephone Number:	(586)739-7540
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Visual Impairments; Congregate Meals; Legal Counseling; Health Screening; Hearing Screening; Legal Counseling; Exercise Classes; Computer Classes; Travel Clubs; senior Center

Name:	Significant Others Support Group
Address:	8650 Canal Road, Sterling Heights, MI 48314
Website:	
Telephone Number:	(248)882-4301
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Multiple Sclerosis

Name:	SMART
Address:	535 Griswold St, Suite 600, Detroit, MI 48226

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Website:	www.smartbus.org
Telephone Number:	(866)962-5515
Contact Person:	
Service Boundaries:	Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Solberg Activity Center
Address:	27783 Dequindre Road, Madison Heights, MI 48071
Website:	
Telephone Number:	(248)542-6720
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Exercise Classes; Senior Center

Name:	South Eastern Michigan Indians
Address:	26641 Lawrence, Center Line, MI 48015
Website:	
Telephone Number:	(586)756-1350
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Food Pantries; MMAP; Congregate Meals

Name:	South Lyon Center For Active Adults
Address:	1000 North Lafayette, South Lyon, MI 48178
Website:	http://www.slcs.us
Telephone Number:	(248)573-8175
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Obesity; Volunteer Opportunities; Tax Preparation Assistance; Health Screenings; Exercise Classes; Travel Clubs; Computer Literacy Training Programs; Senior Center

Name:	Southfield Adult Recreation Center
Address:	26000 Evergreen, Southfield, MI 48076
Website:	www.cityofsouthfield.com

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Telephone Number:	(248)796-4650
Contact Person:	
Service Boundaries:	Southfield
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Transportation; Tax Prep; Exercise Classes; Senior Center

Name:	Southfield Human Services Department
Address:	26000 Evergreen Road, Southfield, MI 48076
Website:	www.cityofsouthfield.com
Telephone Number:	(248)796-4540
Contact Person:	
Service Boundaries:	Southfield
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program; Legal Counseling

Name:	Southfield Public Library
Address:	26300 Evergreen Road, Southfield, MI 48076
Website:	www.southfieldlibrary.org
Telephone Number:	(248)796-4200
Contact Person:	
Service Boundaries:	Southfield
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Springfield Township Parks & Recreation
Address:	12000 Davisburg Road, Davisburg, MI 48350
Website:	www.springfield-twp.us
Telephone Number:	(248)846-6558
Contact Person:	
Service Boundaries:	Springfield, Independence Townships
No. of persons within boundary:	
Services Provided:	Transportation; Tax Prep

Name:	St. Andrew's Episcopal Church
Address:	306 North Division Street, Ann Arbor, MI 48104
Website:	www.standrewsaa.org
Telephone Number:	(734)663-0518
Contact Person:	

Area Agency On Aging 1-B **FY 2023**

Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	St. Clair County Library
Address:	210 McMorran Boulevard, Port Huron, MI 48060
Website:	https://stclaircountylibrary.org/
Telephone Number:	(810)987-7323
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	St. Clair Shores Housing Commission
Address:	1000 Blossom Heath Boulevard, St. Clair Shores, MI 48080
Website:	www.scshc.org
Telephone Number:	(586)773-9200
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	St. George Tower
Address:	42250 Hayes Road, Clinton Township, MI 48038
Website:	
Telephone Number:	(586)286-7212
Contact Person:	
Service Boundaries:	Macomb
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	St. Joseph Mercy Ann Arbor Hospital
Address:	5301 East Huron River Drive, Ann Arbor, MI 48106
Website:	http://www.stjoeshealth.org/
Telephone Number:	(734)712-3456
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Health Insurance Information/Counseling

Area Agency On Aging 1-B **FY 2023**

Name:	St. Joseph Mercy-Oakland
Address:	44405 Woodward Avenue, Pontiac, MI 48341
Website:	http://www.stjoesoakland.org/oakland
Telephone Number:	(248)858-3000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Driving Evaluation

Name:	Starpath Adult Day Care
Address:	600 Grand River Avenue, Port Huron, MI 48060
Website:	www.thecouncilonaging.org
Telephone Number:	(810)984-8970
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Sterling Heights Housing Commission
Address:	37500 Schoenherr Road, Suite A, Sterling Heights, MI 48312
Website:	www.schoenherrtowers.com
Telephone Number:	(586)264-6410
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Oakland Meals on Wheels
Address:	3179 Livernois, Suite 10, Troy, MI 48083
Website:	www.oaklandmow.org
Telephone Number:	(248)689-0001
Contact Person:	
Service Boundaries:	Berkley, Beverly Hills, Birmingham, Clawson, Ferndale, Franklin, Hazel Park, Huntington Woods, Lathrup Village, Madison Heights, Oak Park, Pleasant Ridge, Royal Oak City & Township, Southfield, and Troy.
No. of persons within boundary:	
Services Provided:	Home Delivered Meals

Name:	Oakland Talking Book Service

Area Agency On Aging 1-B **FY 2023**

Address:	500 Olde Town Road, Rochester, MI 48307
Website:	www.otbs.rhpl.org
Telephone Number:	(248)650-7150
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Oaks Village
Address:	942 E 2nd Street, Monroe, MI 48161
Website:	https://www.oaksvillage.net/
Telephone Number:	(734)244-5444
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Older Persons' Commission
Address:	650 Letica Drive, Rochester, MI 48307
Website:	www.opcseniorcenter.org
Telephone Number:	(248)656-1403
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Support Groups; Volunteer Opportunities; Congregate Meals; Exercise Classes; Legal Counseling; MMAP; Senior Center; Transportation; Legal counseling; Health Screening; Chore; Adult Education; Travel Club; home Delivered Meals

Name:	Opportunity Center at ALCC
Address:	120 Eastchester, Monroe, MI 48161
Website:	http://www.alccmonroe.org/
Telephone Number:	(734)241-4313
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Health Screening; Exercise Classes;

Name:	Orion Township Public Library

Area Agency On Aging 1-B **FY 2023**

Address:	825 Joslyn Road, Lake Orion, MI 48362
Website:	www.orionlibrary.org
Telephone Number:	(248)693-3000
Contact Person:	
Service Boundaries:	Lake Orion
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Orion Township Senior Center
Address:	1335 Joslyn Road, Lake Orion, MI 48360
Website:	www.oriontownship.org
Telephone Number:	(248)391-0304
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Tax Preparation; Legal Counseling; MMAP; Exercise Classes; Computer Classes; Travel Clubs; Senior Center

Name:	Ostomy Association of Metro Detroit
Address:	8207 East Nine Mile Road, Warren, MI 48089Warren, MI 48089
Website:	http://www.ostomy.org/
Telephone Number:	(877)849-2076
Contact Person:	
Service Boundaries:	Livingston, Macomb, Oakland
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Oxford Park Towers
Address:	2345 Oxford, Berkley, MI 48072
Website:	http://www.dhsmgt.com
Telephone Number:	(248)399-9300
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Oxford Public Library
Address:	530 Pontiac Street, Oxford, MI 48371

Area Agency On Aging 1-B **FY 2023**

Website:	www.miopl.org
Telephone Number:	(248)628-3034
Contact Person:	
Service Boundaries:	Oxford
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Pacific Rim Senior Center
Address:	2763 Mackintosh, Bloomfield Hills, MI 48302
Website:	
Telephone Number:	(248)568-6431
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Outreach Programs|Asian Community; Exercise Classes; travel Club

Name:	Palmer Park & Recreation Center
Address:	2829 Armour Street, Port Huron, MI 48060
Website:	http://porthuronrec.com/
Telephone Number:	(810)984-9760
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Pearl Wright Senior Center
Address:	21131 Garden Lane, Ferndale, MI 48220
Website:	
Telephone Number:	(248)547-9800
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Exercise Classes; Senior Center

Name:	Pine Shores Golf Course
Address:	515 Fred Moore Highway, St. Clair, MI 48079
Website:	https://pineshoresgolf.com/
Telephone Number:	(810)329-4294

Area Agency On Aging 1-B **FY 2023**

Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Pittsfield Senior Center
Address:	701 West Ellsworth Road, Ann Arbor, MI 48108
Website:	www.pittsfield-mi.gov
Telephone Number:	(734)822-2117
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; MMAP; Exercise Classes; Computer Classes; Travel Clubs

Name:	Pontiac General Hospital
Address:	461 West Huron, Pontiac, MI 48341
Website:	http://www.pontiacgeneral.com/
Telephone Number:	(248)857-7200
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities

Name:	Pontiac Meals On Wheels
Address:	248 South Telegraph Road, Pontiac, MI 48341
Website:	
Telephone Number:	(248)738-9393
Contact Person:	
Service Boundaries:	Pontiac
No. of persons within boundary:	
Services Provided:	Home Delivered Meals

Name:	Pontiac Public Library
Address:	60 East Pike, Pontiac, MI 48342
Website:	www.pontiac.lib.mi.us
Telephone Number:	(248)758-3942
Contact Person:	
Service Boundaries:	Pontiac

Area Agency On Aging 1-B **FY 2023**

No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs
Name:	Port Huron Senior Center
Address:	600 Grand River Avenue, Port Huron, MI 48060
Website:	www.thecouncilonaging.org
Telephone Number:	(810)984-5061
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals; Transportation; Tax Prep; Health Screening; Vision Screening; Hearing Screening; Exercise Classes; Friendly Reassurance; Chore
Name:	Potere-Modetz Funeral Home
Address:	339 Walnut Boulevard, Rochester, MI 48307
Website:	www.modetzfuneralhomes.com
Telephone Number:	(248)651-8137
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups
Name:	ProMedica Monroe Cancer Connection
Address:	800 Stewart Road, Monroe, MI 48162
Website:	www.monroectr.org
Telephone Number:	(734)240-5400
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Health Insurance Information/Counseling
Name:	ProMedica Monroe Regional Hospital
Address:	718 North Macomb Street, Monroe, MI 48162
Website:	www.promedica.org
Telephone Number:	(734)240-8400
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	

Area Agency On Aging 1-B **FY 2023**

Services Provided:	Bereavement Support Groups
Name:	Putnam Township Senior Center
Address:	350 Mower, Pinckney, MI 48169
Website:	www.putnamtwp.us
Telephone Number:	(734)878-1810
Contact Person:	
Service Boundaries:	Livingston
No. of persons within boundary:	
Services Provided:	Health Screening/Diagnostic Services; Exercise Classes;
Name:	Reinvestment Center
Address:	3013 24th Street, Port Huron, MI 48060
Website:	http://www.phhousing.org
Telephone Number:	(810)984-3173
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites
Name:	Renaissance Unity
Address:	11200 East 11 Mile Road, Warren, MI 48089
Website:	www.renaissanceunity.org
Telephone Number:	(586)353-2300
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Bereavement Support Groups
Name:	Richardson Senior Center
Address:	1485 East Oakley Park Road, Commerce Township, MI 48390
Website:	www.commercetwp.com
Telephone Number:	(248)926-0063
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Volunteer Opportunities|Older Adults; Congregate Meals; Health Screenings; Exercise Classes; Computer Classes; Travel Clubs; Senior Centers

Area Agency On Aging 1-B **FY 2023**

Name:	Richmond Township Senior Center
Address:	34505 32 Mile Road, Richmond, MI 48062
Website:	
Telephone Number:	(586)727-2184
Contact Person:	
Service Boundaries:	Macomb, St Clair
No. of persons within boundary:	
Services Provided:	Senior Centers

Name:	River Park Plaza Apartments
Address:	20 North Roessler Street, Monroe, MI 48162
Website:	
Telephone Number:	(734)242-5880
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Rochester Area Neighborhood House
Address:	1720 South Livernois, Rochester Hills, MI 48307
Website:	www.ranh.org
Telephone Number:	(248)651-5836
Contact Person:	
Service Boundaries:	Rochester, Rochester Hills, Oakland Township, Addison Township, Leonard, Auburn Hills.
No. of persons within boundary:	
Services Provided:	Commodity Supplemental Food Program; Transportation; Holiday Baskets

Name:	Rochester Hills Public Library
Address:	500 Olde Towne Road, Rochester, MI 48307
Website:	www.rhpl.org
Telephone Number:	(248)656-2900
Contact Person:	
Service Boundaries:	Rochester, Rochester Hills and Oakland Township.
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Washtenaw County Office of Community & Economic Development

Area Agency On Aging 1-B **FY 2023**

Address:	415 West Michigan Avenue, Ypsilanti, MI 48197Suite 2200
Website:	www.ewashtenaw.org
Telephone Number:	(734)544-6748
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Home Delivered Meals, Foster Grandparent

Name:	Water Tower Park Center
Address:	11345 Harold Drive, Luna Pier, MI 48157
Website:	
Telephone Number:	(734)242-6800
Contact Person:	
Service Boundaries:	Monroe
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Waterford Senior Center
Address:	3621 Pontiac Lake Road, Waterford, MI 48328
Website:	www.waterford.k12.mi.us/seniorcenter/default.htm
Telephone Number:	(248)682-9450
Contact Person:	
Service Boundaries:	Waterford
No. of persons within boundary:	
Services Provided:	Support Groups; Volunteer Opportunities; Senior Center; Exercise Classes; Transportation; Tax Prep; Legal Counseling; Hearing Screening; MMAP; Computer Classes; Travel Club; Home Delivered Meals; Congregate Meals

Name:	Waterford Township Public Library
Address:	5168 Civic Center Drive, Waterford, MI 48329
Website:	https://www.waterfordmi.gov/477/Library
Telephone Number:	(248)674-4831
Contact Person:	
Service Boundaries:	Waterford
No. of persons within boundary:	
Services Provided:	Home Library Services

Name:	Well Connected

Area Agency On Aging 1-B **FY 2023**

Address:	881 Turk Street, San Francisco, CA 94102
Website:	https://covia.org/services/well-connected/
Telephone Number:	(877)797-7299
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Lifelong Learning Programs; support groups

Name:	Well Spouse Association
Address:	63 West Main Street, Suite H, Freehold, NJ 07728
Website:	www.wellspouse.org
Telephone Number:	(732)577-8899
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Caregiver/Care Receiver Support Groups

Name:	West Bloomfield Parks And Recreation
Address:	4640 Walnut Lake Road, West Bloomfield, MI 48322
Website:	www.westbloomfieldparks.org
Telephone Number:	(248)451-1900
Contact Person:	
Service Boundaries:	West Bloomfield
No. of persons within boundary:	
Services Provided:	Transportation; Tax Prep; Health Screening; Driving Evaluation; Travel Club; Senior Center

Name:	West Bloomfield Township Public Library
Address:	4600 Walnut Lake Road, West Bloomfield, MI 48323
Website:	www.wblib.org
Telephone Number:	(248)682-2120
Contact Person:	
Service Boundaries:	West Bloomfield, Orchard Lake Village, Keego Harbor or Sylvan Lake.
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Western Oakland Meals On Wheels
Address:	9525 East Highland Road, Howell, MI 48843
Website:	www.womow.org

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	
Contact Person:	
Service Boundaries:	Commerce, Commerce Township, Davisburg, Groveland Township, Highland Township, Holly, Lyon Township, Milford, New Hudson, Northfield, Novi, Rose, South Lyon, Springfield Township, Union Lake, Walled Lake, West Bloomfield, White Lake, Wixom and the Oakland County portion of Northville.
No. of persons within boundary:	
Services Provided:	Home Delivered Meals

Name:	Western Oakland Transportation Authority
Address:	205 West Livingston Road, Highland, MI 48357
Website:	https://www.ridewota.org/
Telephone Number:	(248)887-4979
Contact Person:	
Service Boundaries:	Highland, Walled Lake, Waterford or White Lake.
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	Western-Washtenaw Area Value Express (WAVE)
Address:	PO Box 272, Chelsea, MI 48118
Website:	www.ridethewavebus.com
Telephone Number:	(734)475-9494
Contact Person:	
Service Boundaries:	Washtenaw
No. of persons within boundary:	
Services Provided:	Non-Emergency Medical Transportation

Name:	William Beaumont Hospital-Royal Oak
Address:	3601 West Thirteen Mile Road, Royal Oak, MI 48073
Website:	www.beaumonthospitals.com
Telephone Number:	(248)898-5000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups|Breast Cancer

Name:	William Beaumont Hospital-Troy
Address:	44201 Dequindre Road, Troy, MI 48085

Area Agency On Aging 1-B **FY 2023**

Website:	www.beaumont.org
Telephone Number:	(248)964-5000
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Support Groups

Name:	Woodland Heights
Address:	120 North Edith Street, Pontiac, MI 48342
Website:	
Telephone Number:	(248)334-3505
Contact Person:	
Service Boundaries:	Oakland
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites

Name:	Yale Branch Library
Address:	2 Jones Street, Yale, MI 48097
Website:	www.sccl.lib.mi us
Telephone Number:	(810)387-2940
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Yale Senior Center
Address:	3 First Street, Yale, MI 48097
Website:	www.thecouncilonaging.org
Telephone Number:	(810)387-3720
Contact Person:	
Service Boundaries:	St. Clair
No. of persons within boundary:	
Services Provided:	Congregate Meals; Transportation; Tax Prep; Health Screening; Vision Screening; Hearing Screening; Exercise Classes; Friendly Reassurance; Chore

Name:	Ypsilanti District Library
Address:	5577 Whittaker Road, Ypsilanti, MI 48197
Website:	www.ypsilibrary.org

Area Agency On Aging 1-B **FY 2023**

Telephone Number:	(734)482-4110
Contact Person:	
Service Boundaries:	Ypsilanti
No. of persons within boundary:	
Services Provided:	Computer Literacy Training Programs

Name:	Ypsilanti Meals On Wheels
Address:	1110 West Cross Street, Ypsilanti, MI 48197
Website:	www.ymow.org
Telephone Number:	(734)487-9669
Contact Person:	
Service Boundaries:	Augusta Township, Superior Township, City of Ypsilanti, Ypsilanti Township, and parts of Pittsfield ,York and Salem Townships.
No. of persons within boundary:	
Services Provided:	Home Delivered Meals

Name:	Ypsilanti Senior Recreation Center
Address:	1015 Congress, Ypsilanti, MI 48197
Website:	http://ypsiseniorcenter.org/
Telephone Number:	(734)483-5014
Contact Person:	
Service Boundaries:	Michigan
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites; Tax Prep; Health Screening; Exercise Classes; Support groups

Name:	Ypsilanti Township Senior Center
Address:	2025 East Clark Road, Ypsilanti, MI 48198
Website:	www.twp.ypsilanti.mi.us
Telephone Number:	(734)544-3838
Contact Person:	
Service Boundaries:	Ypsilanti
No. of persons within boundary:	
Services Provided:	Congregate Meals/Nutrition Sites;Food; Hearing Screening; Computer Classes; Travel Club

Area Agency On Aging 1-B **FY 2023**

Other Grants and Initiatives

Use this section to identify other grants and/or initiatives that your area agency is participating in with the ACLS Bureau and/or other partners. Grants and/or initiatives to be included in this section may include, but are not limited to:

--Tailored Caregiver and Referral® (TCARE)
--Creating Confident Caregivers® (CCC)
--Evidence Based Disease Prevention (EBDP) Programs (see Doc Library for listing)
--Building Training…Building Quality (BTBQ)
--Powerful Tools for Caregivers®
--PREVNT Grant and other programs for prevention of elder abuse
--Programs supporting persons with dementia (such as Developing Dementia Dexterity and Dementia Friends)
--Medicare Medicaid Assistance Program (MMAP)
--MI Health Link (MHL)
--Respite Education & Support Tools (REST)
--Care Transitions Project

1. Briefly describe other grants and/or initiatives the area agency is participating in with ACLS Bureau or other partners.

Caregiver Initiatives

The AAA 1-B provides several trainings for family and informal caregivers, including the Aging Mastery Program for Caregivers, Powerful Tools for Caregivers, Caregiving Survival seminar(s) with Jill Gafner, and a new on-line training and education platform for caregivers. The Caregiver Coaching program provides caregivers with one-on-one peer support from trained, vetted volunteers.

Dementia Friends

The AAA 1-B provides Dementia Friends for staff and the community to bring more awareness to the needs of persons with dementia living in our communities. The goal of Dementia Friends is to increase awareness of dementia and encourage community members to work toward the creation of a dementia-friendly community.

Evidence-Based Wellness Programs

The AAA 1-B offers several direct-service evidenced-based wellness programs that provide health education and prevention strategies. These programs include A Matter of Balance, Aging Mastery Program, PATH (Personal Action Toward Health), Diabetes PATH, Chronic Pain PATH self-management, and Powerful Tools for Caregivers. Our educational wellness programs increase self-efficacy by providing support to older individuals and their caregivers with the intent to avoid illness and improve health status.

Michigan Medicare and Medicaid Assistance Program (MMAP)

The AAA 1-B is committed to meeting the required performance measures for the MMAP program. The AAA 1-B will reach individuals through presentations, events, social media, and other activities. The AAA 1-B will continue recruiting, training, and maintaining a strong cohort of volunteers to support the MMAP program.

Medicare fraud prevention activities are an integral part of MMAP. The AAA 1-B will provide presentations on Medicare fraud and assist beneficiaries individually with identifying and reporting fraud and abuse.

MI Health Link

The AAA 1-B remains committed to participation in the MI Health Link Integrated Care Pilot in Macomb County. The AAA 1-B contracts as a provider with three integrated care organizations to offer one or more of the following services to the dually-eligible population residing in Macomb County: service coordination, provider network management, case assessments, and other long-term care coordination services. This program leverages our assessment and service delivery expertise for disabled and aging adults.

Myride2 Mobility Management

Myride2 is a one-call, one-click mobility management service provided by the Area Agency on Aging 1-B utilizing 5310 funds awarded by the Regional Transportation Authority of Southeast Michigan (RTA). Services provided include transportation information and options, driver cessation counseling, and travel training. The service areas include Oakland, Macomb, Washtenaw, and Wayne counties. Partners include The Senior Alliance, DAAA, and the Disability Network Eastern Michigan.

Refugee Assistance for Older Refugees

The Refugee Assistance for Older Refugees grant is funded by Office of Global Michigan to provide access to community services and resources and reduce social isolation for refugees over age 60, primarily Iraqi and Syrian individuals residing in Oakland and Macomb Counties. Chaldean American Ladies of Charity is subcontracted to provide services for this grant.

2. Briefly describe how these grants and other initiatives will improve the quality of life of older adults within the PSA.

These grants and initiatives provide support, education opportunities, access services, and improved service delivery methods to older adults, family caregivers, and adults with disabilities in Region 1-B. Quality of life will be positively affected through the increased level of support and stronger service delivery systems.

3. Briefly describe how these other grants and initiatives reinforce the area agency's planned program development efforts for FY 2023-2025.

Each of the grants and initiatives reinforce the AAA 1-B's mission to enhance the lives of older adults, adults with disabilities, and family caregivers through the programs being delivered and coordinated.

May 5, 2022 at 11am, Virtual via Zoom

- Grandparents Raising Grandchildren – the participant says that this program has enhanced her quality of life and has provided activities to these families who cannot typically afford these activities. Through this program, she has grown as a person and as a grandparent raising her grandchildren. She is advocating for more funding to grow the program. The participant says more funding will help the participants already in the program but provide the opportunity to more potential participants. The participant is also taking care of another older adult and having this program has helped take something off her plate.

- Grandparents Raising Grandchildren – the participant is advocating for more funds for the program. The participant states that the program is a great resource and if there is a need that is not supported by the program, the directors find the resources. The participant also states that many more in the community need this program but are not aware of it. The program supplies things like food, clothing, shelter, etc if those are the needs of the participants. Being on a fixed income, the participant also appreciates the trips and extra supports with growing children. The participant also is taking care of her mother, so this support helps even with that caregiving. The group is growing and there are not enough funds to take care of all the people joining the group.

- Grandparents Raising Grandchildren – the participant is advocating for more funds for the program. The participant is taking care of their mother and grandchildren. The program has provided participants with resources such as Christmas gifts and Easter baskets. There are also resources for food and support groups online that are extremely helpful. The program can point participants to resources to help with their needs. The number of informal caregivers is increasing so funding needs to be increased.

- Macomb County Office for Senior Services – COVID has highlighted the need for in-home services. The program has received supplemental funding to meet the demand for home delivered meals. As the extra funds go away, they're concerned about increased costs such as staffing, supplies, etc. Unless additional funds are allocated, there will be an impact to the volume of meals able to be served.

- Neighborhood Legal Services Elder Law – Services are free to Wayne County residents and assist legally with Kinship Care and Guardianship. They receive calls from caregivers who are stressed and provided resources.

- Macomb County Office for Senior Services – funding for senior programs is very important. Even prior to working at this position, the participant states they would refer individuals to the Office for Senior Services for meals on wheels and the advocacy program. The participant is hopeful for additional Macomb County Office for Senior Services – participant emphasized the importance of the funding received from AAA 1-B, especially for the adult day program. Program participant feedback states the program provides them with much-needed respite from their caregiving responsibilities. There is a need to grow the program and make people more aware of its existence.

- Grandparents Raising Grandchildren – In the past, funding was increased when the program was expanded. This program is the state's largest kinship caregiver provider in the state – over 2000 sq miles. The group networks and takes advantage of other resources in the community to provide resources to kinship caregivers in the program. Post COVID, there are parents who may not be able to physically care for their children due to lingering effects, so grandparents are now caregiving. The goal is to not have to resort to a waiting list for those who want the services. Additional funding could allow for the ability to serve many more kinship caregivers. Many of the grandparents are typically caring for another older adult along with caring for children.

- Home Injury Control (HIC) and Chore funding – Participant stated these programs are underfunded and have long waitlists. The focus is on allowing older adults to age in place, so it is important to have funding to support this. Keeping seniors in their homes and communities is much healthier and it is where they want to be. The choice of aging in place needs to be emphasized. In Macomb there is a long waitlist for HIC and Chore services.

- Caregiver of an older disabled adult – The participant has been with different care agencies and is having trouble receiving services around the home. The issue the participant is seeing is that agencies do not have the funds to pay direct care workers so they are not able to supply the services.

May 6, 2022 at 2pm, In-person at Costick Center in Farmington Hills, Michigan

- Grandparents Raising Grandchildren – Participant states that in 2018 there were 40 participants and now there are 104 and there is only enough funding for 90. There are also more families coming forward looking for services, but the funds are not there to support. Grandparents Raising Grandchildren has helped with food, clothing, holidays, emergency medical supports. The participant is also caring for a 60-year-old and has received resources from GRG on how to assist with that individual. The GRG group will have to put individuals on a waitlist or make cuts if funding does not increase. The participant is struggling caring for both their granddaughter and the older adult in their household and the resources provided by GRG have been critical.

- Participant is attending on behalf of a friend who has been in and out of medical placements. The friend is at home but needs resources to remain living at home. Nursing homes are expensive and the hospital and rehab did not offer resources that were helpful. Participant attended the public hearing to receive resources from AAA 1-B to provide to her friend.

- Participant comments there is a direct care worker shortage, and it has been hard to match workers with individuals both in group care homes and in home services.



MI Choice Medicaid Waiver Program

The AAA 1-B advocates for increased funding for the MI-Choice Medicaid Waiver Program. Plans, demonstration programs and future pilot programs for the delivery of managed long-term supports and services (LTSS) should build on the success of Area Agencies on Aging, maintaining their role in the MI Choice program.

Rebalance Michigan Long-Term Care Spending

Michigan spends 43% of Medicaid LTSS funds on Home and Community-Based Services (HCBS), far below the national average of HCBS spending of 55%. The AAA 1-B supports efforts to rebalance Michigan's long-term care spending to support HCBS.

Aging and Adult Services Agency (AASA) In-Home Services

The AAA 1-B supports the Silver Key Coalition positions advocating for increased state resources to address unmet needs for non-Medicaid in-home services and home delivered meals.

Support Direct Care Workers

The AAA 1-B supports policies that dedicate resources to recruit, train, retain, and provide adequate wages to direct care workers, who are an essential component of providing quality in-home care.

Support Family Caregivers and Kinship Caregivers

The AAA 1-B supports policies that provide family caregivers and kinship caregivers, such as grandparents raising grandchildren, with financial security and other resources they need to continue providing care to their loved ones.

COVID-19

The COVID-19 pandemic has had a devastating impact on Michigan's older adults, with 89% of deaths occurring in adults over age 60.

Michigan's Aging Network has provided essential care during the pandemic. The AAA 1-B supports policies that mitigate the harm caused by COVID-19 by providing access to supportive services to older adults and mitigating the threat of COVID-19 including:

- Provide older adults with priority access to COVID-19 vaccinations, including homebound individuals
- Ensure safety of seniors in congregate living settings, such as nursing homes
- Support essential direct care workers by continuing the $2/hour wage pass through
- Ensure adequate Personal Protective Equipment (PPE) is available to all service providers
- Provide reopening assistance to aging network providers

Older Americans Act (OAA)
The OAA is the seminal legislation guiding our nation's aging policy and aging services network. The AAA 1-B supports efforts to strengthen the OAA programs, ensuring local flexibility to best meet the needs of older Americans.

Preserve Medicare and Social Security
The AAA 1-B supports policies that preserve and strengthen Medicare and Social Security, providing financial security and health to older adults.

Diversity, Equity, and Inclusion
The AAA 1-B emphasizes outreach and service to traditionally underserved low-income minority communities including racial/ethnic minority, LGBT, socially isolated, and immigrant/refugee populations.

Elder Abuse Prevention
The AAA 1-B advocates for policies that prevent physical, psychological and financial abuse of vulnerable older adults and adults with disabilities.

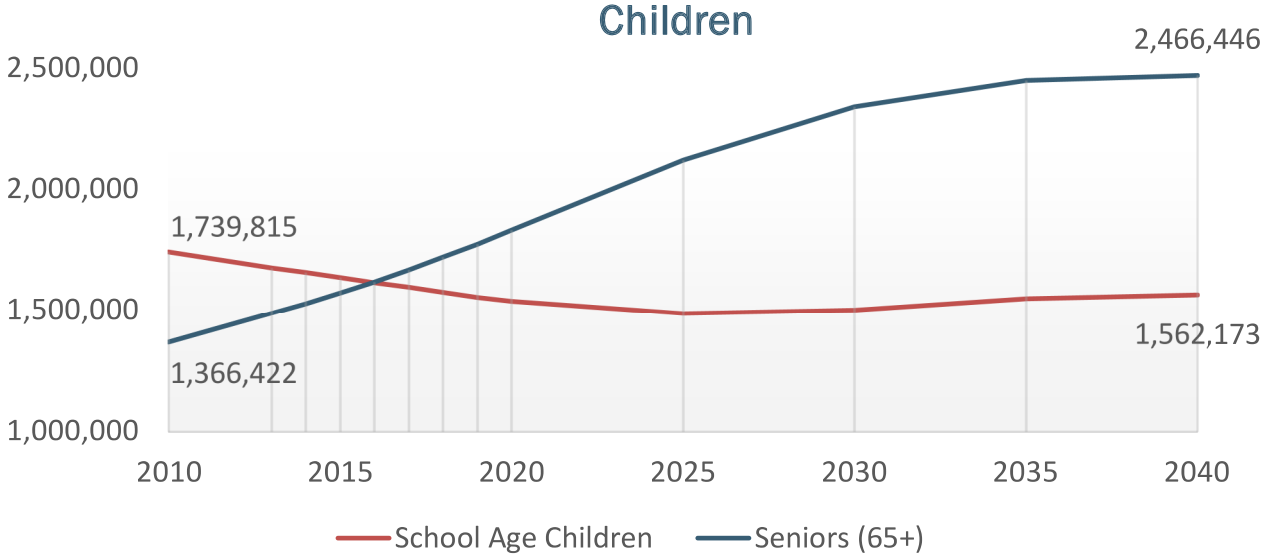
Housing Affordability and Accessibility
The AAA 1-B supports the development and preservation of affordable, accessible housing so older adults and people with disabilities can continue to live in their communities as they age.

Transportation
The AAA 1-B supports policies that provide adequate and sustainable funding for public transportation and mobility management services.

Reduce Healthcare Costs
The AAA 1-B supports policies that help older adults mitigate the impact of rising healthcare costs, including efforts to control the cost of prescription drugs, expand access to telehealth, and improve transparency of healthcare costs.

Broadband Access
The internet connects older adults to information, social opportunities, and telehealth. The AAA 1-B supports increasing broadband access to ensure older adults have access to a reliable internet connection at home.

MI Older Adults will Continue to Outnumber School Age Children



The Area Agency on Aging 1-B is a nonprofit agency serving and advocating on behalf of more than 780,000 older adults and adults with disabilities residing in Livingston, Macomb, Monroe, Oakland, St. Clair and Washtenaw Counties. The agency helps these individuals and their family caregivers maintain their health and independence by administering home and community based services.

For more information contact Katie Wendel, Senior Manager of Advocacy kwendel@aaa1b.org (248) 798-0599

ACCESS AND SERVICE COORDINATION CONTINUUM

It is essential that each PSA have an effective access and service coordination continuum. This helps participants to get the right service mix and maximizes the use of limited public funding to serve as many persons as possible in a quality way.

Instructions

The Access and Service Coordination Continuum is found in the Documents Library as a fillable pdf file. (A completed sample is also accessible there). Please enter specific information in each of the boxes below that describes the range of access and service coordination programs in the area agency PSA.

	Level 1	Level 2	Level 3	Level 4	Level 5
	Least Intensive				*Most Intensive*
Program	Information & Assistance	Options Counseliing	IndePendent Program	Community Living Program	Care Management
Participants	All persons inquiring about services and resources for those over the age of 60.	All persons needing information and guidance with Long-Term Care Options Planning	Individuals at risk for falls and requesting a Personal Emergency Response System (PERS) only to increase home safety.	Individuals who have more than one service need and require assessment and ongoing follow-up.	Individuals who are medically complex with functional and/or cognitive limitations. This includes individuals both at risk of, or in need of, a nursing facility level of care.
What Is Provided?	Basic information on services available in the community to meet the callers needs	Information on issues of Long-Term Care and consultation/planning	IndePendent Program Coordinator: *Completes a home safety questionnaire to confirm fall risk and need for PERS. *Completes coordination of PERS installation. *Completion of health & wellness checks upon notification of a fall. *Assists with private pay options after 1 year.	Community Living Program Caseworker: *Role of utilizing existing community services and enhancing informal support systems when feasible. *Assessment and reassessment of individual needs. *Development and monitoring of a service plan *Identification of and communication with appropriate community agencies to arrange services *Evaluation of the effectiveness and benefit of services provided. Community Living Program will have a primary focus of serving individuals who require assistance with homemaking, home safety, and transportation needs.	Care Management Supports Coordinator: *Completion of a comprehensive assessment, person centered service plan development, periodic reassessment, and ongoing coordination and management of in-home and other supportive services. *Services are arranged according to an agreed-upon service plan to assist the participant in maintaining independence. *Follow up, monitoring, and periodic reassessment.
Where is the service provided?	Phone	Phone	Phone	Phone and In Person	Phone and In Person

EMERGENCY MANAGEMENT AND PREPAREDNESS

Minimum Elements for Area Agencies on Aging

FY 2023 Annual Implementation Plan

After each general and nutrition minimum element for emergency preparedness, provide a brief description regarding how the AAA Emergency Preparedness Plan for FY 2023 will address the element.

Area Agency on Aging 1-B

A. General Emergency Preparedness Minimum Elements (required by the Older Americn's Act).

1. Does your agency have an Emergeny Preparedness Plan? If so when was the latest update and was it sent ACLS? If not, please sent to albrechtc@michigan.gov

Area Agency on Aging 1-B (AAA 1-B) has an Emergency Preparedness Plan (EPP). The EPP was last reviewed and updated on July 2021 and sent to ACLS Field Representative. EPP is currently under review for further revisions, May 2022 and will submit the updated EPP to ACLS Field Representative upon completion.

2. Does your agency work with local emergency management? If yes please provide a brief description of how you are working with them. If no Why.

Yes, AAA 1-B works with local emergency management teams. AAA 1-B has Emergency Coordinator staff who establish relationships with county/local EOCs throughout AAA 1-B's 6 county region. The AAA 1-B emergency response plan may become active when directly contacted by a local/county/state EOC. In some cases, the county EOC may notify the AAA 1-B in advance of an emergency (e.g., an impending ice storm). In this situation, AAA 1-B staff will have time to contact program participants/caregivers, as well as service providers, to prepare them for the emergency. In some cases, the county or state EOC will contact the AAA 1-B following an emergency and request assistance. The AAA 1-B and service

3. ACLS does have expectations during a State or locally declared emergency/disaster to have staff person (the area agency director or their designee) available for communication with ACLS staff to provide real time information about service continuity (status of aging network service provider's ability to privide services). Please provide ACLS with any updated contact information on staff listed as emgerency contact. Including drills.

Updated Contact Information is provided separately. The AAA 1-B Emergency Coordinators are identified below in contact order:

a. CEO
b. Chief Clinical Officer (CCO)
c. Assistant Director, Community Health and Aging Services
d. Nutrition Contracts Manager

4. Being able to provide information about the number and location of vulneralbe older persons receiving services from the area agency.

AAA 1-B has developed a system to prioritize participants in the event an evacuation emergency occurs. Upon a declaration of a state of emergency, AAA 1-B shares the prioritized list with local EOC's quarterly to ensure up to date information is shared.

5. What barriers have you had with emergency/disaster drills or with man-made or natural disaster such as flooding, pandemic, flu, and extremem weather? What can ACLS do to assist the AAAs with emergency/disasters? Can include funding, communication issues and PPE for example.

AAA 1-B has identified barriers of delayed funding to address emergency needs in the communities as well as availability of PPE and other resources needed to address the emergent need. Assistance with additional funding to allow immediate response to emergency events is optimal, with flexibility in funding utilization to allow Area Agencies on Aging to use funding based on specific area needs.

B. Nutrition providers shall work with the respective area agency to develop a written emergency plan. The emergency plan shall address, but not be limited to the following elements:

1. All the congregate meal sites and home-delivered meals participants for each nutrition provider, including sub-contractors of the AAA nutrition provider.

2. Have agreements in place with volunteer agencies, individual volunteers, hospitals, long-term care facilities, other nutrition providers, or other agencies/groups.
    - Agreements shall include plans for coordination of services related to food acquisition, meal preparation and delivery of meals. The agreements may include options for contracting meals that includes company name, types of meals, financial agreement, timeline for providing meal service and logistical information. Options for Contracting Meals during COVID-19 (acl.gov) *

3. Short, intermediate, and long-term plans for uninterrupted delivery of meals to home-delivered meals participants:
    - due to inclement weather, power outages, flooding, etc.
    - including, but not limited to use of families and friends, volunteers, shelf-stable meals, and informal support systems.
    - Backup plan for food preparation if usual kitchen facility is unavailable.

4. Provision of at least two, preferably more, shelf-stable meals and instructions on how to use for home delivered meal participants. Every effort should be made to assure that the emergency shelf-stable meals meet the nutrition guidelines. If it is not possible, shelf-stable meals will not be required to adhere to the guidelines.

5. A fluid system for shifting from congregate meal site service to alternative methods of delivery and/or pickup, including situations in which participants are unable to access congregate meals due to an emergency (e.g., Grab and Go, Curbside pickup, volunteer delivery, etc.).

6. A plan to ensure appropriate infection control measures, including contactless delivery, social distancing practices, use of personal protective equipment (PPE) and other appropriate measures.

7. Have provisions for an effective communications system to alert congregate and home-delivered meals participants of changes in meal sites/delivery.

8. Be reviewed and approved by the respective area agency and submitted electronically via AMPS document upload. Enter date sent to ACLS Bureau below.

Date:

*This document was developed by ACL during COVID-19 Pandemic but can be used as a guide for other emergency situations.

Area Agency on Aging 1-B
Answers you can trust

AAA 1-B Services Priority Ranking Survey Results
Fiscal Years 2023-25

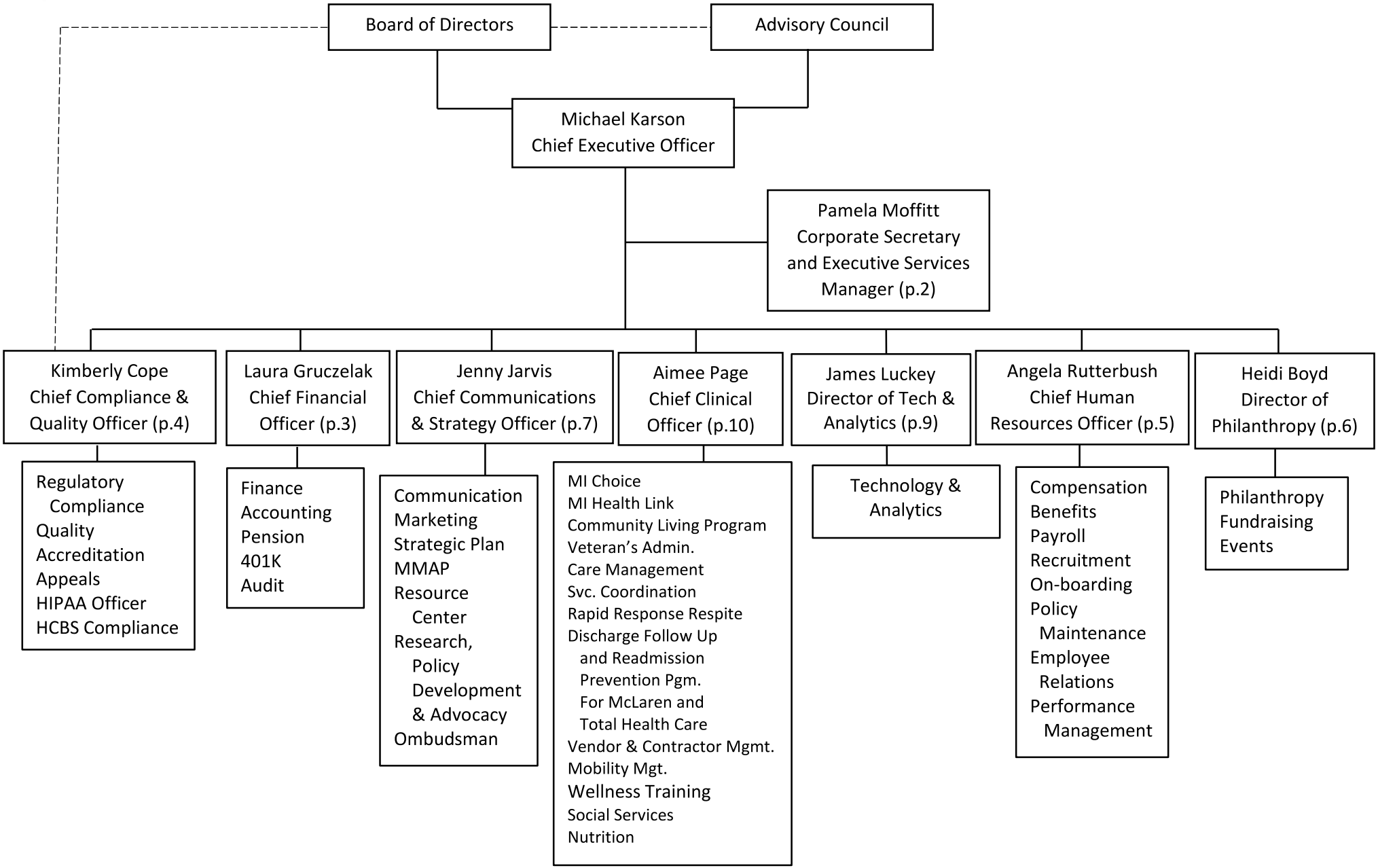
Priority Rating	Service	Average Priority Rank	*Change from 2019 rating*
1	Installation of Home Safety Devices	4.00	↑ **3**
2	Minor Home Repair	3.88	↑ **5**
3	Public Education about Resources	3.87	↑ **13**
4	Transportation for In-Home Service Participants	3.87	–
5	Personal Emergency Response Button	3.85	↑ **12**
6	In-Home Respite	3.81	–
7	Homemaking	3.79	–
8	Volunteer Caregiver Programs	3.78	↑ **5**
9	Legal Services	3.75	–
10	Long Term Care Ombudsman	3.71	↑ **4**
11	Personal Care	3.65	–
12	Vision Services	3.63	–
13	Services for the Hearing Impaired	3.62	↑ **8**
14	Out of Home Respite	3.60	–
15	Medication Management	3.51	↑ **4**
16	Money Management/Bill Paying	3.46	–
17	Nutrition Education	3.30	↑ **6**
18	Home Delivered Meals	3.29	↓ **15**
19	Chore Services	3.21	↓ **10**
20	AAA 1-B's Information & Assistance	3.14	↓ **17**
21	Benefits Access	3.11	–
22	Family Caregiver Support	2.99	↓ **10**
23	Financial Exploitation Support	2.95	–
24	Adult Day Service	2.89	↓ **18**
25	Elder Abuse Prevention	2.88	↓ **20**
26	Health and Wellness Classes	2.87	↓ **8**
27	Assistance with Technology	2.86	–
28	Counseling Services	2.79	↓ **13**
29	Congregate Meals	2.76	↓ **18**
30	Grandparents Raising Grandchildren	2.63	↓ **8**
31	Friendly Reassurance	2.61	–

Priorities developed in November 2021 based on Older Adult, Service Provider and Advocate surveys completed during 2 online Town Halls and through a distributed survey link online.

KEY
↑/ ↓ moved up or down from 2019 rank
– not surveyed in 2019 or didn't move

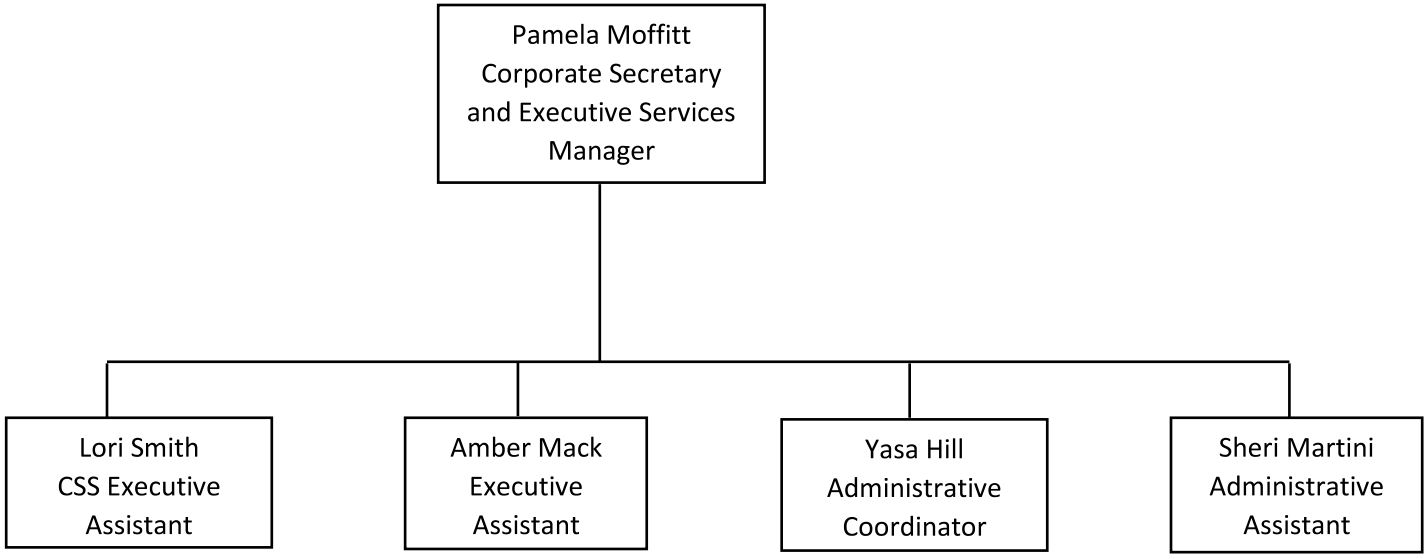
Services listed in this priority ranking are non-Medicaid Waiver services.
Services included on this list are traditionally provided to older adults (60+) or caregivers and are funded through the Federal Older Americans Act and the Michigan Aging & Adult Services Agency.

Area Agency on Aging 1-B Executive Leadership

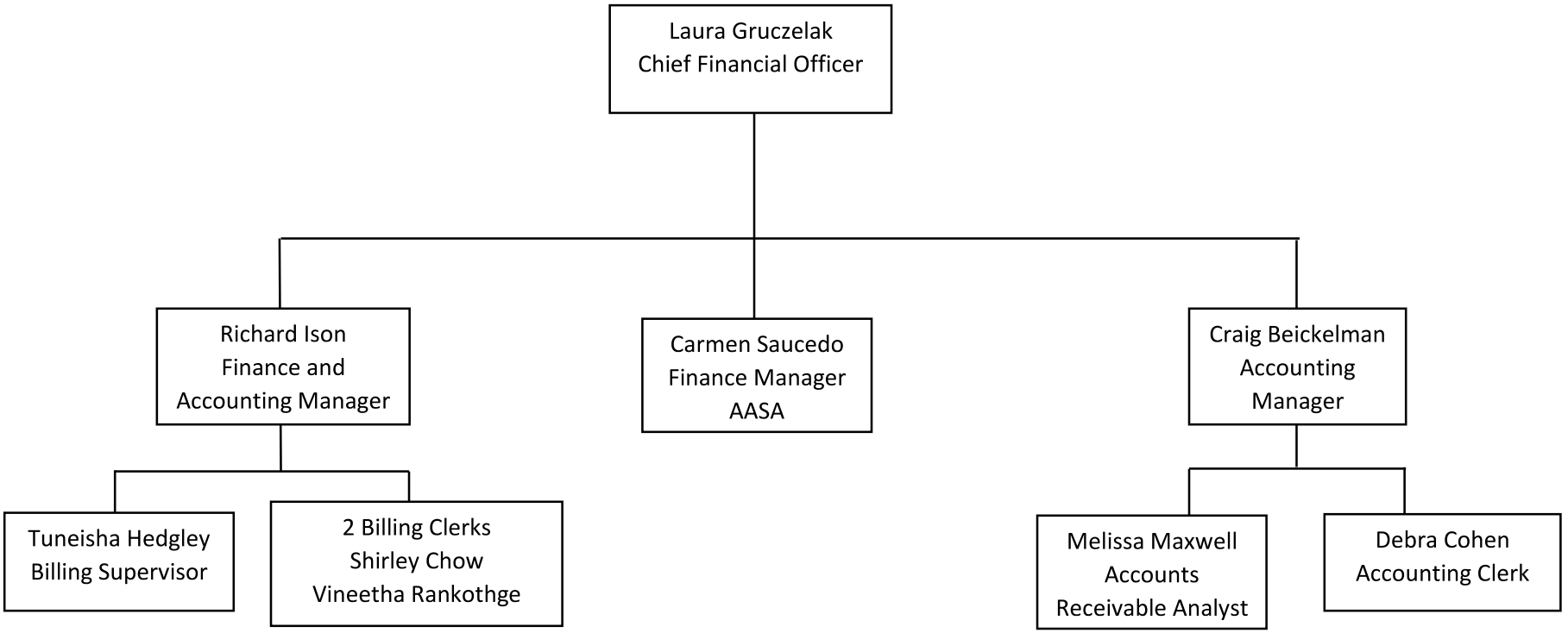


** number in parenthesis indicates page number of department specific chart

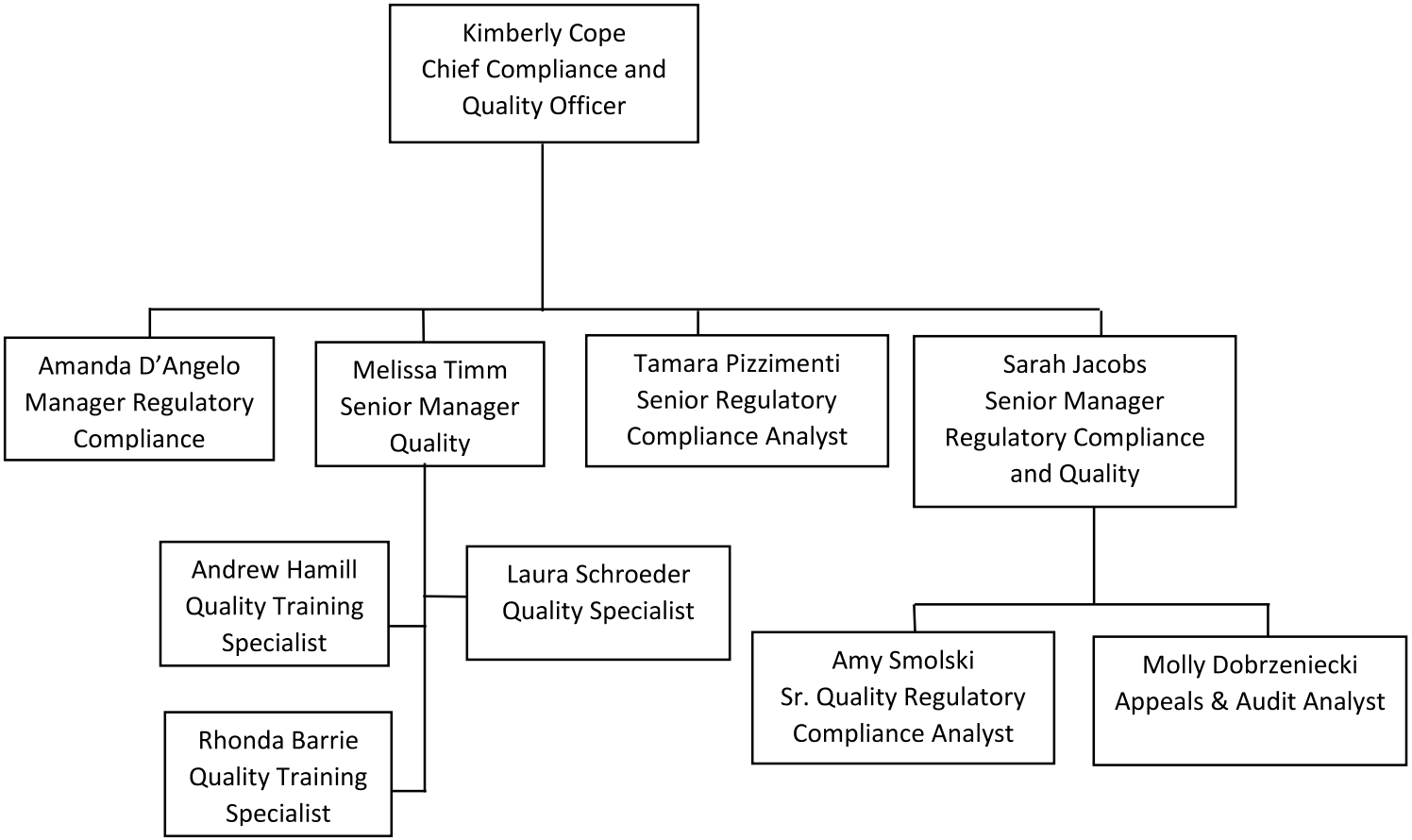
Area Agency on Aging 1-B Executive Services Department



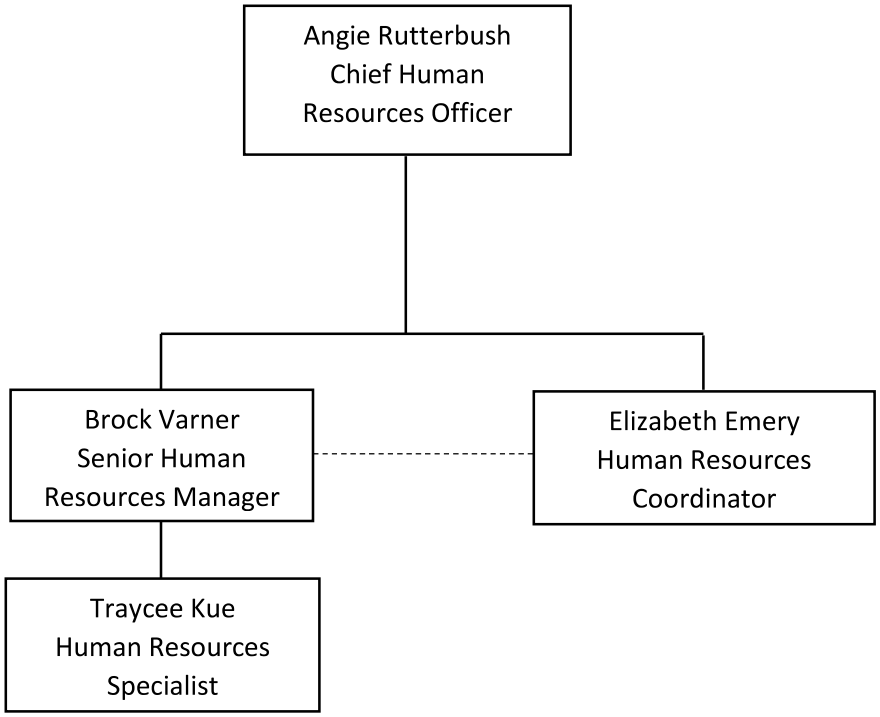
Area Agency on Aging 1-B Finance Department



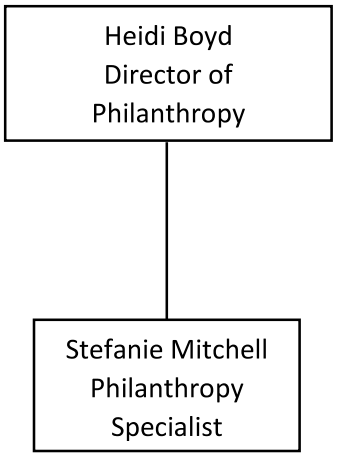
Area Agency on Aging 1-B Compliance and Quality Department



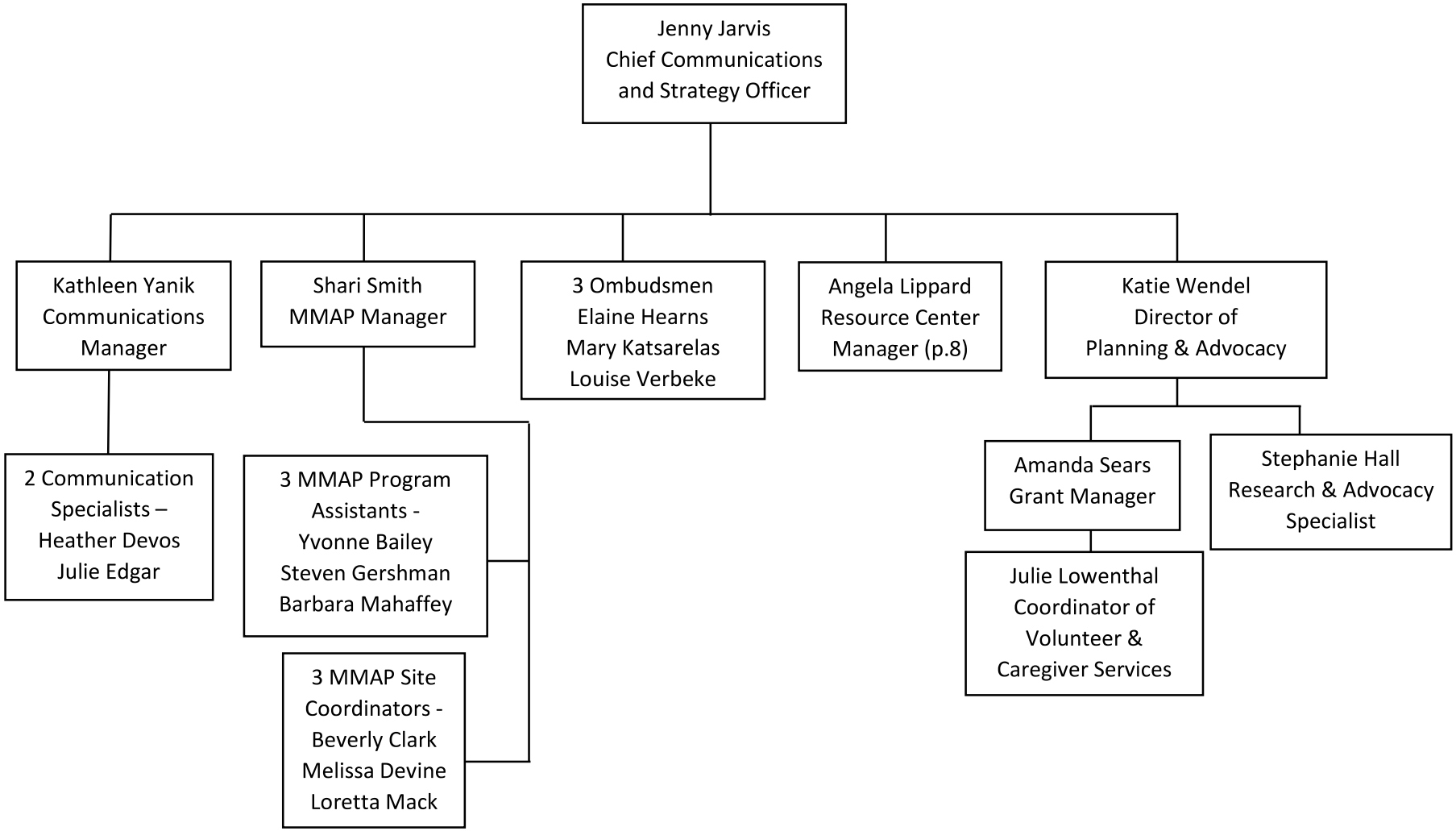
Area Agency on Aging 1-B Human Resources Department



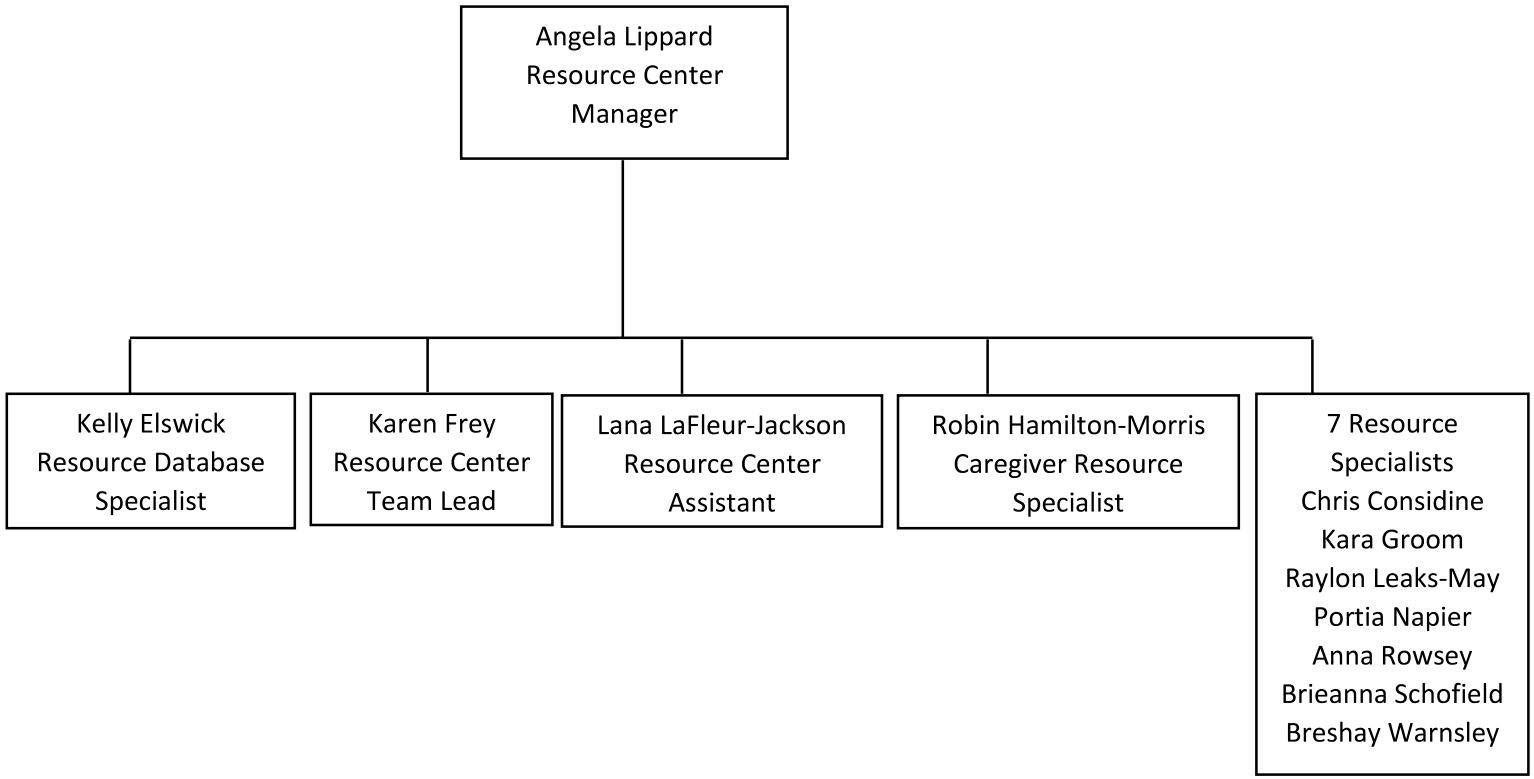
Area Agency on Aging 1-B Philanthropy Department



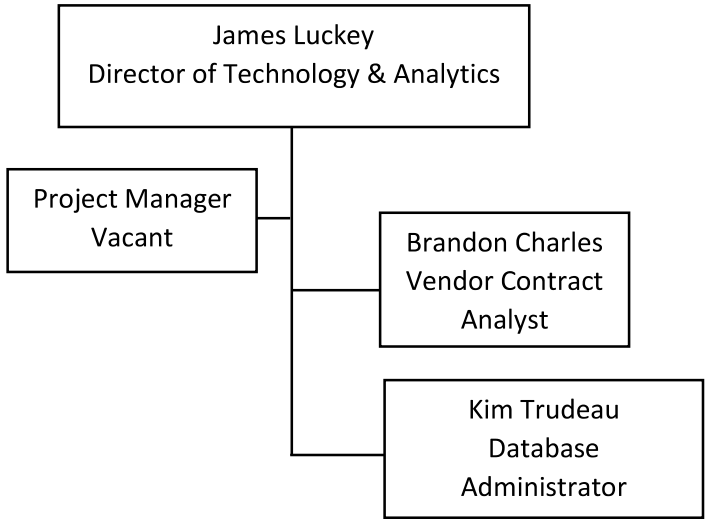
Area Agency on Aging 1-B Communications and Strategy Departments



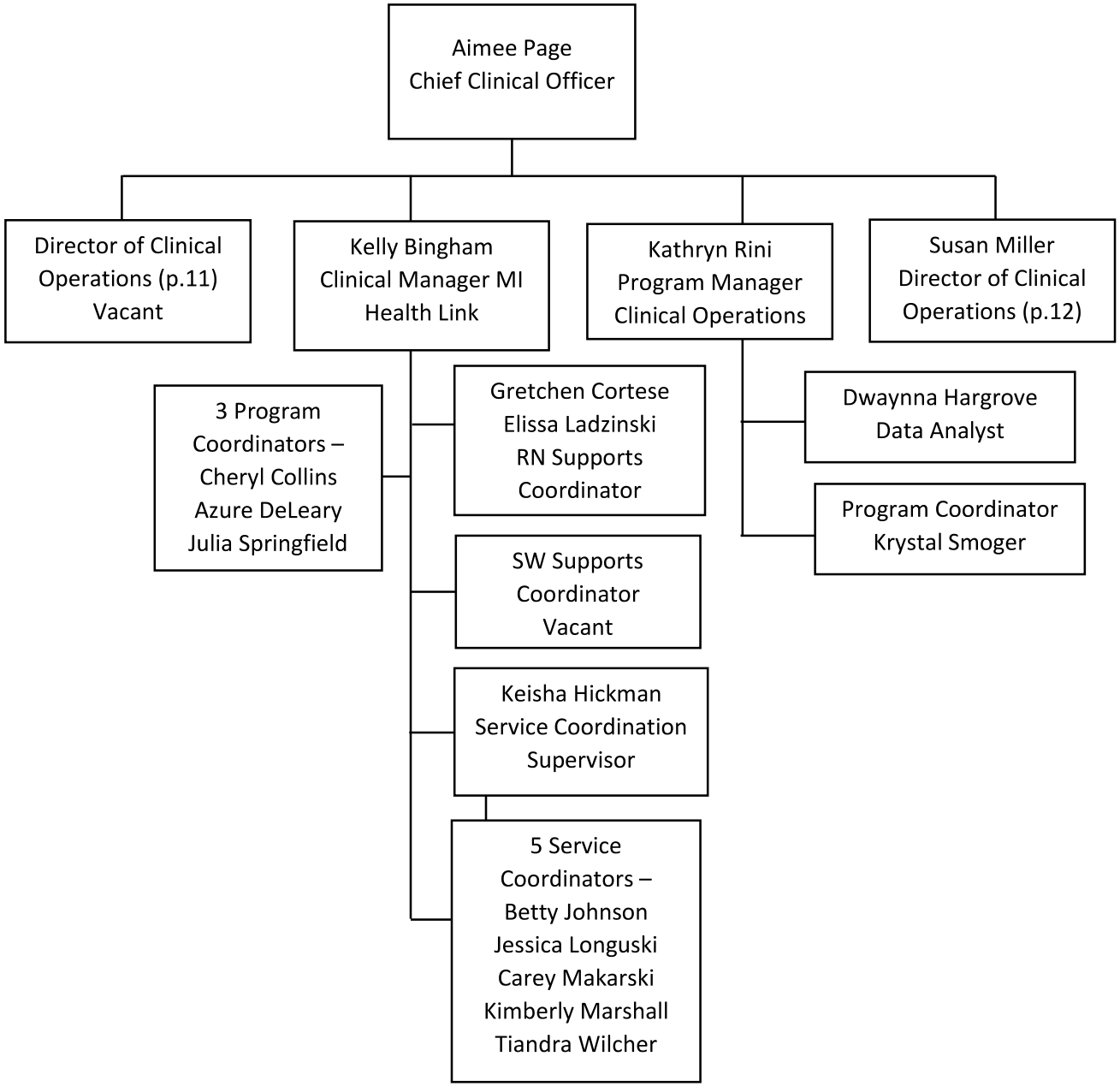
Area Agency on Aging 1-B Resource Center



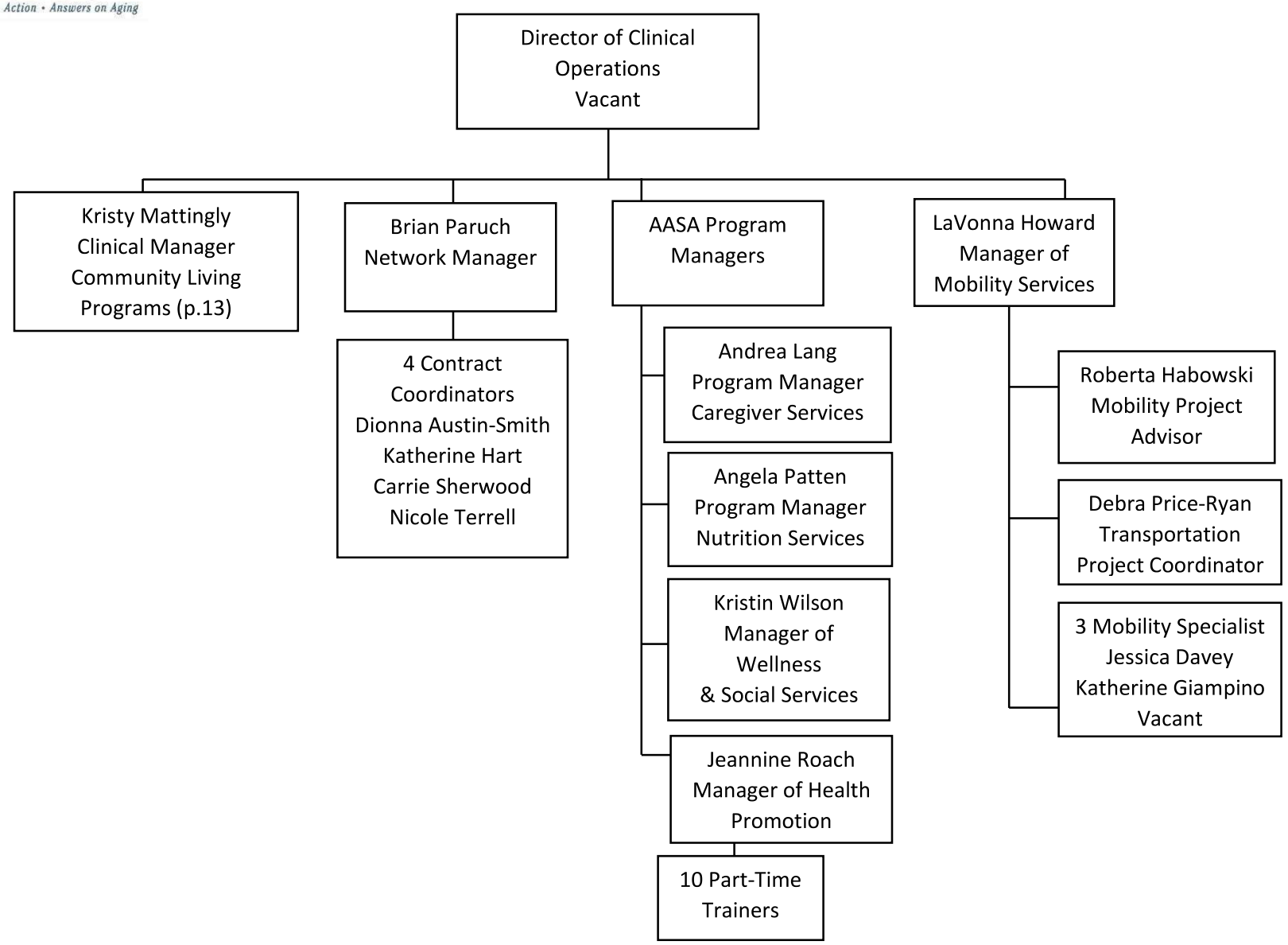
Area Agency on Aging 1-B Technology, Analytics and AASA Departments

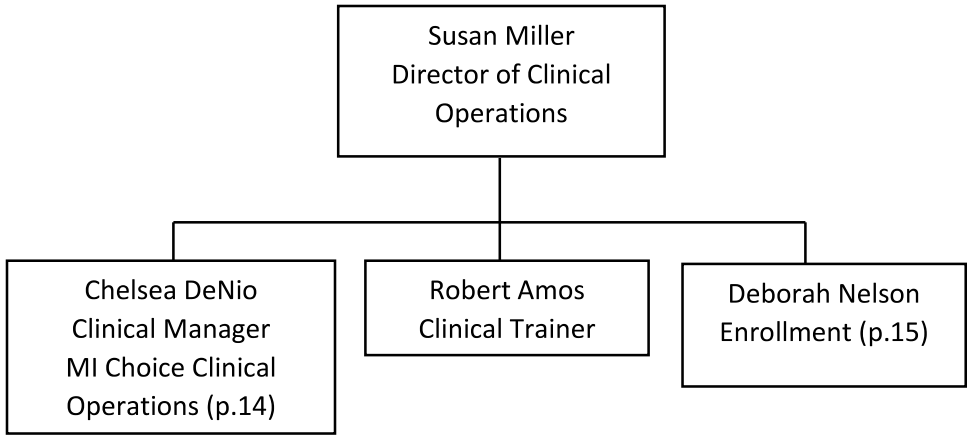


Area Agency on Aging 1-B Clinical Department

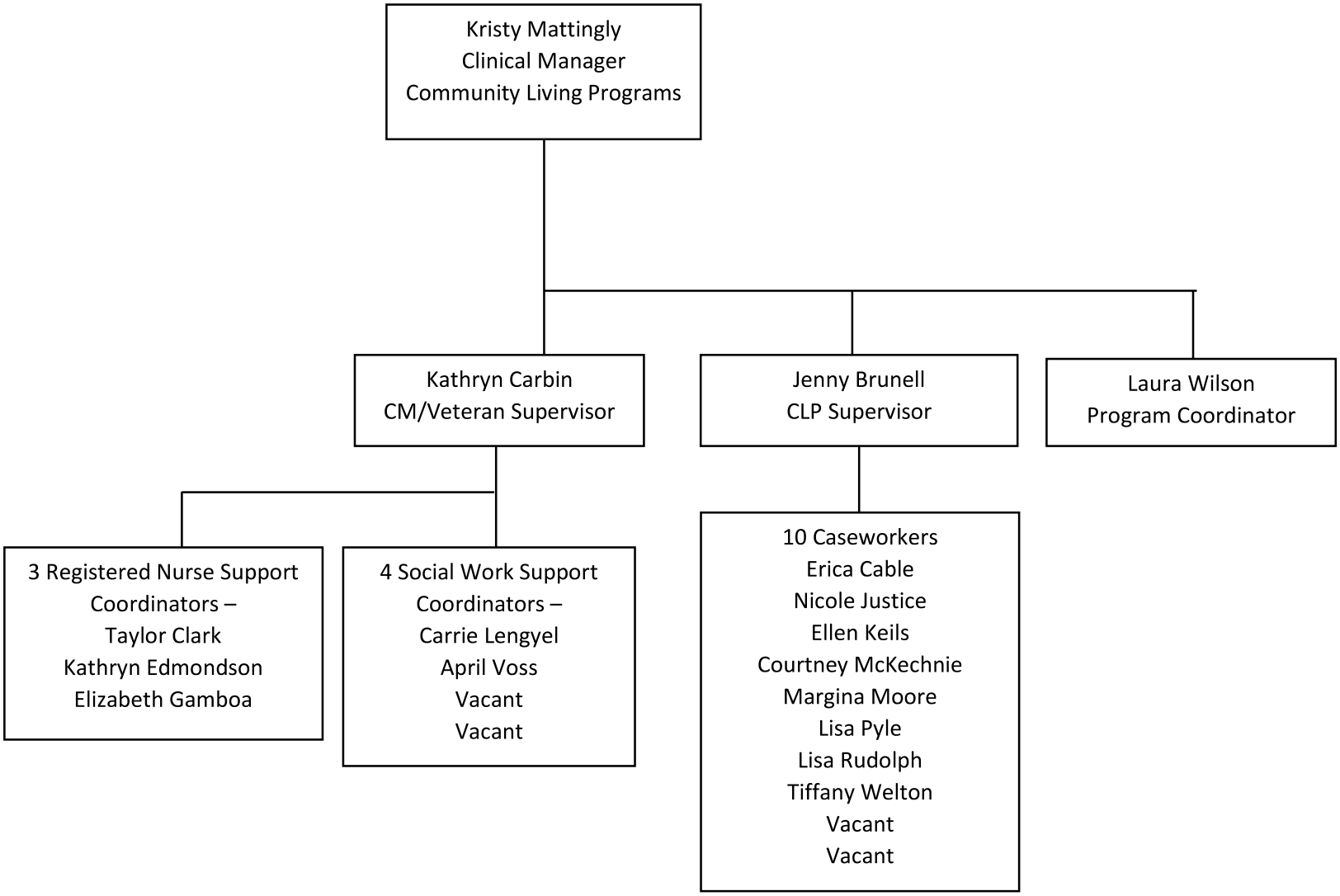


Area Agency on Aging 1-B Clinical Department

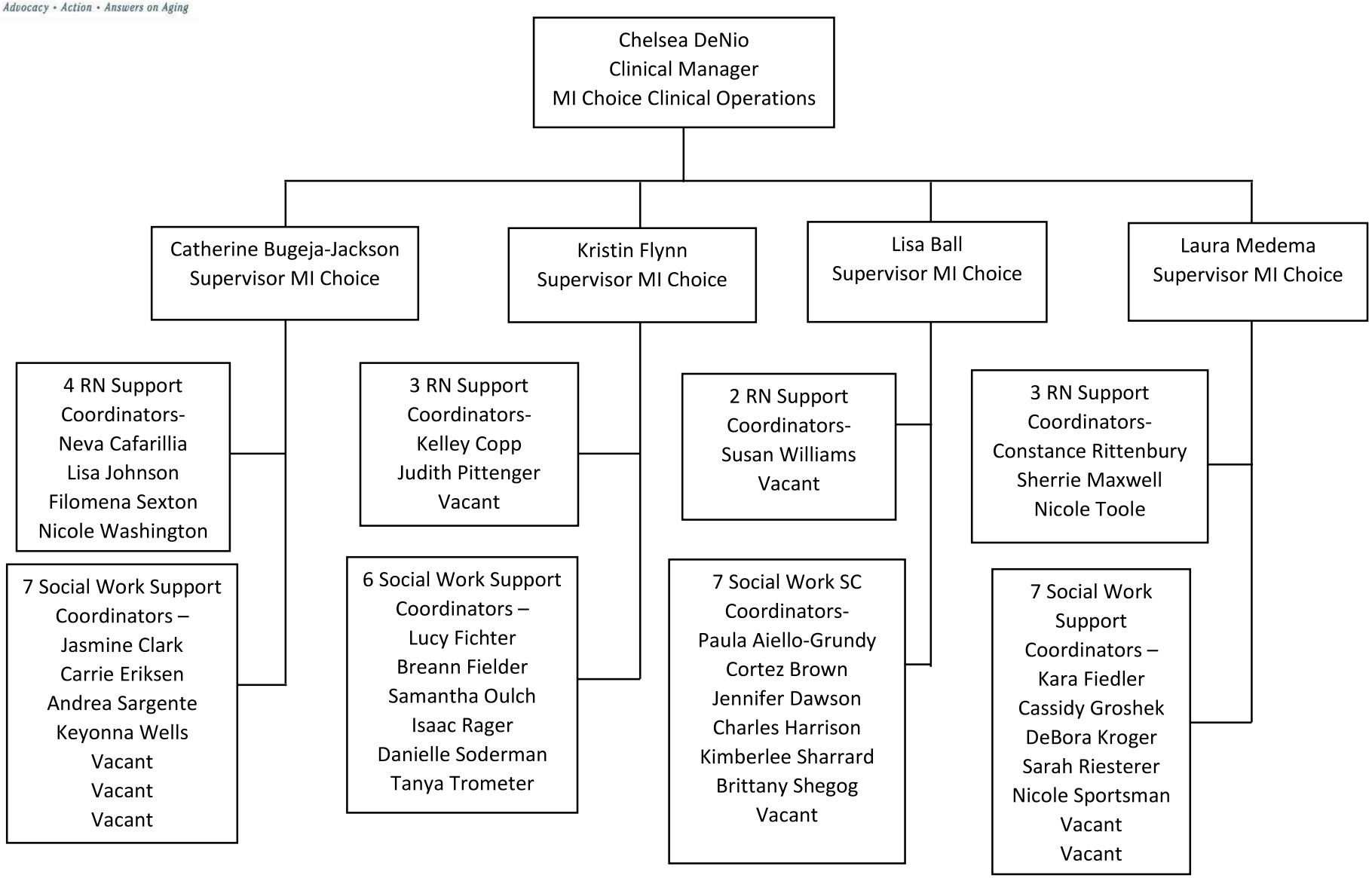



Susan Miller
Director of Clinical Operations
Chelsea DeNio
Clinical Manager
MI Choice Clinical Operations (p.14)
Robert Amos
Clinical Trainer
Deborah Nelson
Enrollment (p.15)

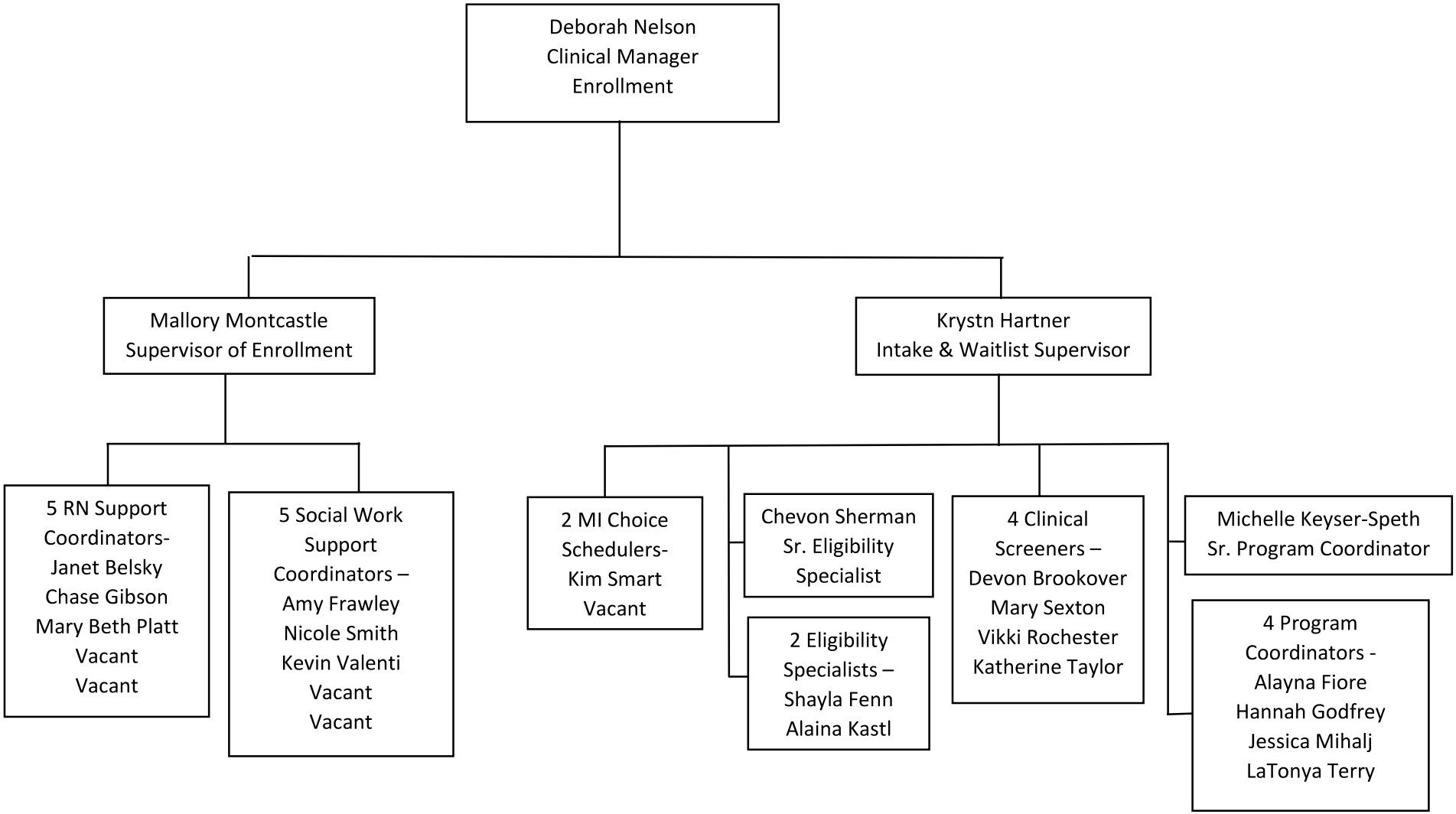
Area Agency on Aging 1-B Clinical Department



Area Agency on Aging 1-B Clinical Department



Area Agency on Aging 1-B Clinical Department



FY 2023 AREA PLAN GRANT BUDGET

Rev. 10/8/21

Agency: Area Agency on Aging Budget Period: 10/01/22 to 09/30/23

PSA: 1B Date: 04/08/22 Rev. No.: 1

SERVICES SUMMARY

FUND SOURCE	SUPPORTIVE SERVICES	NUTRITION SERVICES	TOTAL
1. Federal Title III-B Services	2,737,827		2,737,827
2. Fed. Title III-C1 (Congregate)		3,615,534	3,615,534
3. State Congregate Nutrition		62,518	62,518
4. Federal Title III-C2 (HDM)		1,934,077	1,934,077
5. State Home Delivered Meals		3,117,709	3,117,709
8. Fed. Title III-D (Prev. Health)	206,062		206,062
9. Federal Title III-E (NFCSP)	1,302,059		1,302,059
10. Federal Title VII-A	18,728		18,728
10. Federal Title VII-EAP	42,555		42,555
11. State Access	186,610		186,610
12. State In-Home	3,327,050		3,327,050
13. State Alternative Care	733,341		733,341
14. State Care Management	863,653		863,653
15. St. ANS	291,000		291,000
16. St. N ursing Home Ombs (NHO)	73,035		73,035
17. Local Match			
a. Cash	108,000	-	108,000
b. In-Kind	1,066,121	1,040,900	2,107,021
18. State Respite Care (Escheat)	358,605		358,605
19. MATF	780,464		780,464
19. St. CG Support	96,294		96,294
20. TCM/Medicaid & MSO	27,308		27,308
21. NSIP		1,677,792	1,677,792
22. Program Income	100,000	-	100,000
TOTAL:	12,318,712	11,448,530	23,767,242

BGP Allocation Amount	22,815,452

ADMINISTRATION

Revenues		Local Cash	Local In-Kind	Total
Federal Administration	1,088,396	247,496	-	1,335,892
State Administration	188,123			188,123
MATF Administration	77,188	-	-	77,188
St. CG Support Administration	9,524	-	-	9,524
Other Admin				-
Total AIP Admin:	1,363,231	247,496	-	1,610,727

Expenditures

	FTEs	
1. Salaries/Wages	27.00	1,127,850
2. Fringe Benefits		327,077
3. Office Operations		155,801
Total:		1,610,727

Cash Match Detail		In-Kind Match Detail	
Source	Amount	Source	Amount
County Match	247,496	1. Federal Admin	
2. Federal Admin	-	2. Federal Admin	-
3. Federal Admin	-	3. Federal Admin	-
MATFF Administration Match	-	MATF Administration Match	-
St CG Support Match	-	St CG Support Match	-
	-		-
Total:	247,496	**Total:**	-

I certify that I am authorized to sign on behalf of the Area Agency on Aging. This budget represents necessary costs for implementation of the Area Plan. Adequate documentation and records will be maintained to support required program expenditures.

Laura Gruczelak — Signature

CFO — Title

05/02/22 — Date

FY 2023 AREA AGENCY GRANT FUNDS - SUPPORT SERVICES DETAIL

Agency: Area Agency on Aging | Budget Period: 10/01/22 to 09/30/23 | Rev. 10/8/21

PSA: 1B | Date: 04/08/22 | Rev. No.: 1 |

*Operating Standards For AAA's

Op Std	SERVICE CATEGORY	Title III-B	Title III-D	Title III - E	Title VII/EAP	Title VII A OMB	State Access	State In-Home	St. Alt. Care	State Care Mgmt	State NHO	St. ANS	St. Respite (Escheat)	MATF	St. CG Suppl	TCM-Medicaid MSO Fund	Program Income	Cash Match	In-Kind Match	TOTAL
A	**Access Services**																			
A-1	Care Management	265,708		297,355						250,000		120,000						68,000	35,674	1,036,737
A-2	Case Coord/supp	150,457		312,801						613,653		146,000						40,000	95,879	1,358,790
A-3	Disaster Advocacy & Outreach Program																			-
A-4	Information & Assis	378,307		323,800			20,000					25,000							83,012	830,119
A-5	Outreach	203,129		186,000			166,610												61,749	617,488
A-6	Transportation													15,000						15,000
A-7	Options Counseling	15,000		45,000						-									6,667	66,667
B	**In-Home**																			
B-1	Chore	500,000															10,000		55,556	565,556
B-2	Home Care Assis																			-
B-3	Home Injury Cntrl	119,500		47,000															18,500	185,000
B-4	Homemaking							2,280,000									50,000		253,334	2,583,334
B-6	Home Health Aide																			-
B-7	Medication Mgt							18,000											2,000	20,000
B-8	Personal Care							730,000	20,000								40,000		83,334	873,334
B-9	Assistive Device&Tech			5,000				210,000											23,889	238,889
B-10	Respite Care	377						89,050	713,341				338,605	62,676	84,458				98,581	1,387,088
B-11	Friendly Reassure																			-
C-10	Legal Assistance	245,000		10,000															28,334	283,334
C	**Community Services**																			
C-1	Adult Day Services													472,788	11,836				53,848	538,472
C-2	Dementia ADC												20,000	230,000					27,778	277,778
C-6	Disease Prevent/Health Promtion		206,062																22,896	228,958
C-7	Health Screening																			-
C-8	Assist to Hearing Impaired & Deaf Cmty	47,500																	5,278	52,778
C-9	Home Repair																			-
C-11	LTC Ombudsman	137,884				18,728					73,035					27,308			26,470	283,425
C-12	Sr Ctr Operations																			-
C-13	Sr Ctr Staffing																			-
C-14	Vision Services																			-
C-15	Prevnt of Elder Abuse,Neglect,Exploitation	47,445			42,555														5,272	95,272
C-16	Counseling Services																			-
C-17	Creat.Conf.CG® CCC																			-
C-18	Caregiver Supplmt Services																			-
C-19	Kinship Support Services			65,103															7,234	72,337
C-20	Caregiver E,S,T	80,000		10,000															10,000	100,000
*C-8	Program Develop	547,520																	60,836	608,356
	Region Specific																			
	Critical Urgent Unmet Needs																			-
	Nursing Services																			-
	c.																			-
	d.																			-
	7. CLP/ADRC Services	-		-																-
Sp Co	8. MATF Adm													77,188						77,188
Sp Co	9. St CG Sup Adm														9,524					9,524
	SUPPRT SERV TOTAL	2,737,827	206,062	1,302,059	42,555	18,728	186,610	3,327,050	733,341	863,653	73,035	291,000	358,605	857,652	105,818	27,308	100,000	108,000	1,066,121	12,405,424

FY 2023 NUTRITION / OMBUDSMAN / RESPITE / KINSHIP - PROGRAM BUDGET DETAIL

Rev. 10/8/21

Agency: Area Agency on Aging Budget Period: 10/01/22 to 9/30/23

PSA: 1B Date: 04/08/22 Rev. Number 1

FY 2023 AREA PLAN GRANT BUDGET - TITLE III-C NUTRITION SERVICES DETAIL

Op Std	SERVICE CATEGORY	Title III C-1	Title III C-2	State Congregate	State HDM	NSIP Title III-E	Program Income	Cash Match	In-Kind Match	TOTAL
	Nutrition Services									
C-3	Congregate Meals	3,615,534		62,518					367,900	4,045,952
B-5	Home Delivered Meals		1,934,077		3,117,709	1,677,792			673,000	7,402,578
C-4	Nutrition Counseling									-
C-5	Nutrition Education									-
	AAA RD/Nutritionist*									-
	Nutrition Services Total	3,615,534	1,934,077	62,518	3,117,709	1,677,792	-	-	1,040,900	11,448,530

*Registered Dietitian, Nutritionist or individual with comparable certification, as approved by AASA.

FY 2023 AREA PLAN GRANT BUDGET-TITLE VII LTC OMBUDSMAN DETAIL

Op Std	SERVICE CATEGORY	Title III-B	Title VII-A	Title VII-EAP	State NHO	MSO Fund	Program Income	Cash Match	In-Kind Match	TOTAL
	LTC Ombudsman Ser									
C-11	LTC Ombudsman	137,884	18,728	-	73,035	27,308	-	-	26,470	283,425
C-15	Elder Abuse Prevention	47,445		42,555			-	-	5,272	95,272
	Region Specific	-	-		-		-	-	-	-
	LTC Ombudsman Ser Total	185,329	18,728	42,555	73,035	27,308	-	-	31,742	378,697

FY 2023 AREA PLAN GRANT BUDGET- RESPITE SERVICE DETAIL

Op Std	SERVICES PROVIDED AS A FORM OF RESPITE CARE	Title III-B	Title III-E	State Alt Care	State Escheats	State In-Home	Merit Award Trust Fund	Program Income	Cash/In-Kind Match	TOTAL
B-1	Chore									-
B-4	Homemaking									-
B-2	Home Care Assistance									-
B-6	Home Health Aide									-
B-10	Meal Preparation/HDM									-
B-8	Personal Care									-
	Respite Service Total	-	-	-	-	-	-	-	-	-

FY 2023 AREA PLAN GRANT BUDGET-TITLE E- KINSHIP SERVICES DETAIL

Op Std	SERVICE CATEGORY	Title III-B	Title III-E				Program Income	Cash Match	In-Kind Match	TOTAL
	Kinship Ser. Amounts Only									
C-18	Caregiver Sup. Services	-					-		-	-
C-19	Kinship Support Services	-	65,103				-	-	7,234	72,337
C-20	Caregiver E,S,T	-	-				-	-	-	-
		-	-				-	-	-	-
	Kinship Services Total	-	65,103				-	-	7,234	72,337

Planned Services Summary Page for FY 2023			PSA: 1B		
	Budgeted	Percent of the	Method of Provision		
Service	Funds	Total	Purchased	Contract	Direct
ACCESS SERVICES					
Care Management	$ 1,036,737	4.35%			X
Case Coordination & Support	$ 1,358,790	5.70%			X
Disaster Advocacy & Outreach Program	$ -	0.00%			
Information & Assistance	$ 830,119	3.48%			X
Outreach	$ 617,488	2.59%			X
Transportation	$ 15,000	0.06%	X		
Option Counseling	$ 66,667	0.28%			X
IN-HOME SERVICES					
Chore	$ 565,556	2.37%		X	
Home Care Assistance	$ -	0.00%			
Home Injury Control	$ 185,000	0.78%		X	
Homemaking	$ 2,583,334	10.83%	X		
Home Delivered Meals	$ 7,402,578	31.03%		X	
Home Health Aide	$ -	0.00%			
Medication Management	$ 20,000	0.08%	X		
Personal Care	$ 873,334	3.66%	X		
Personal Emergency Response System	$ 238,889	1.00%	X		
Respite Care	$ 1,387,088	5.81%	X	X	
Friendly Reassurance	$ -	0.00%			
COMMUNITY SERVICES					
Adult Day Services	$ 538,472	2.26%		X	
Dementia Adult Day Care	$ 277,778	1.16%		X	
Congregate Meals	$ 4,045,952	16.96%		X	
Nutrition Counseling	$ -	0.00%			
Nutrition Education	$ -	0.00%			
Disease Prevention/Health Promotion	$ 228,958	0.96%		X	X
Health Screening	$ -	0.00%			
Assistance to the Hearing Impaired & Deaf	$ 52,778	0.22%		X	
Home Repair	$ -	0.00%			
Legal Assistance	$ 283,334	1.19%		X	
Long Term Care Ombudsman/Advocacy	$ 283,425	1.19%			X
Senior Center Operations	$ -	0.00%			
Senior Center Staffing	$ -	0.00%			
Vision Services	$ -	0.00%			
Programs for Prevention of Elder Abuse,	$ 95,272	0.40%		X	
Counseling Services	$ -	0.00%			
Creating Confident Caregivers® (CCC)	$ -	0.00%			
Caregiver Supplemental Services	$ -	0.00%			
Kinship Support Services	$ 72,337	0.30%		X	
Caregiver Education, Support, & Training	$ 100,000	0.42%			X
AAA RD/Nutritionist	$ -	0.00%			
PROGRAM DEVELOPMENT	$ 608,356	2.55%			X
REGION-SPECIFIC					
Critical Urgent Unmet Needs	$ -	0.00%			
Nursing Services	$ -	0.00%			
c.	$ -	0.00%			
d.	$ -	0.00%			
CLP/ADRC SERVICES	$ -	0.00%			
SUBTOTAL SERVICES	**$ 23,767,242**				
MATF & ST CG ADMINSTRATION	$ 86,712	0.36%			
TOTAL PERCENT		100.00%	20.13%	58.48%	21.38%
TOTAL FUNDING	**$ 23,853,954**		$4,800,978	$13,952,038	$5,100,938

Note: Rounding variances may occur between the Budgeted Funds column total and the Total Funding under the Method of Provision columns due to percentages in the formula. Rounding variances of + or (-) $1 are not considered material.

FY 2023 BUDGET REVIEW SPREADSHEET

Rev. 10/8/21

Agency:	Area Agency on A	1B		**Fiscal Year:**	**FY 2023**
Date of SGA:		**SGA No.**		**Date Reviewed by AASA:**	
Date of Budget:	04/08/22	**Revision No.**	1	**Initials of Field Rep Approving:**	

SGA CATEGORY	**SGA AWARD**	**C/O AMOUNT**	**TOTAL**
Title III Administration	$ 1,088,396		$ 1,088,396
State Administration	$ 188,123		$ 188,123
Title III-B Services	$ 2,737,827		$ 2,737,827
Title III-C-1 Services	$ 3,615,534		$ 3,615,534
Title III-C-2 Services	$ 1,934,077		$ 1,934,077
Federal Title III-D (Prev. Health)	$ 206,062		$ 206,062
Title III-E Services (NFCSP)	$ 1,302,059		$ 1,302,059
Title VII/A Services (LTC Ombuds)	$ 18,728		$ 18,728
Title VII/EAP Services	$ 42,555		$ 42,555
St. Access	$ 186,610		$ 186,610
St. In Home	$ 3,327,050		$ 3,327,050
St. Congregate Meals	$ 62,518		$ 62,518
St. Home Delivered Meals	$ 3,117,709		$ 3,117,709
St. Alternative Care	$ 733,341		$ 733,341
St. Aging Network Srv. (St. ANS)	$ 291,000		$ 291,000
St. Respite Care (Escheats)	$ 358,605		$ 358,605
Merit Award Trust Fund (MATF)	$ 857,652		$ 857,652
St. Caregiver Support (St. CG Sup.)	$ 105,818		$ 105,818
St. Nursing Home Ombuds (NHO)	$ 73,035		$ 73,035
MSO Fund-LTC Ombudsman	$ 27,308		$ 27,308
St. Care Mgt.	$ 863,653		$ 863,653
NSIP	$ 1,677,792		$ 1,677,792
			$ -
SGA TOTALS:	$ 22,815,452	$ -	$ 22,815,452

AAA COMMENTS

AASA COMMENTS

ADMINISTRATION	**BUDGET**	**SGA**	**DIFFERENCE**
Federal Administration	$ 1,088,396	$ 1,088,396	$ -
State Administration	$ 188,123	$ 188,123	$ -
Sub-Total:	$ 1,276,519	$ 1,276,519	$ -
MATF	$ 77,188		
ST CG Supp	$ 9,524		
Local Administrative Match			
Local Cash Match	$ 247,496		
Local In-Kind Match	$ -		
Sub-Total:	$ 247,496		
Other Admin	$ -	**AIP TOT ADMIN**	**DIFFERENCE**
Total Administration:	$ 1,610,727	$ 1,610,727	$ -

SERVICES:	**BUDGET**	**SGA**	**% BUDGETED**
Federal Title III-B Services	$ 2,737,827	$ 2,737,827	100.0000%
Fed. Title III C-1 (Congregate)	$ 3,615,534	$ 3,615,534	100.0000%
State Congregate Nutrition	$ 62,518	$ 62,518	100.0000%
Federal C-2 (HDM)	$ 1,934,077	$ 1,934,077	100.0000%
State Home Delivered Meals	$ 3,117,709	$ 3,117,709	100.0000%
Federal Title III-D (Prev. Health)	$ 206,062	$ 206,062	100.0000%
Federal Title III-E (NFCSP)	$ 1,302,059	$ 1,302,059	100.0000%
St. Access	$ 186,610	$ 186,610	100.0000%
St. In Home	$ 3,327,050	$ 3,327,050	100.0000%
St. Alternative Care	$ 733,341	$ 733,341	100.0000%
St. Care Mgt.	$ 863,653	$ 863,653	100.0000%
State Nursing Home Ombs (NHO)	$ 73,035	$ 73,035	100.0000%
St ANS	$ 291,000	$ 291,000	100.0000%
Sub-Total:	$ 18,450,475	$ 18,450,475	100.0000%
Local Service Match			
Local Cash Match	$ 108,000		
Local In-Kind Match	$ 2,107,021		
Sub-Total:	$ 2,215,021		
Title VII/A Services (LTC Ombuds)	$ 18,728	$ 18,728	100.0000%
Title VII/EAP Services	$ 42,555	$ 42,555	100.0000%
NSIP	$ 1,677,792	$ 1,677,792	100.0000%
St. Respite Care (Escheats)	$ 358,605	$ 358,605	100.0000%
MATF	$ 780,464	$ 780,464	100.0000%
St. CG Support	$ 96,294	$ 96,294	100.0000%
MSO Fund-LTC Ombudsman	$ 27,308	$ 27,308	100.0000%
TCM-Medicaid / CM	$ -		
Program Income	$ 100,000		
Total Services:	$ 23,767,242		
Grand Total: Ser.+ Admin.	$ 25,377,969		

Administrative Match Requirements

Minimum federal administration match amount	$362,798
Administration match expended (State Adm. + Local Match)	$435,619
Is the federal administration matched at a minimum 25%?	Yes
Does federal administration budget equal SGA?	Yes
Does state administration budget equal SGA?	Yes
Merit Award Trust Admin. & St. Caregiver Support Admin must be expended at or below 9% of	
Total Merit Award Trust Fund & St. Caregiver Support Admin. Funds budgeted:	8%
Is Merit Award Trust Fund & St CG Support Admin. budgeted at 9% or less?	Yes
Amount of MATF Funds budgeted on Adult Day Care	$ 702,788
Is at least 50% of MATF budgeted on Adult Day Care services?	Yes

Title III-E Kinship Services Program Requirements

Are kinship services budgeted at > 5% of the AAA's Title III-E funding?	Yes
[note: see TL #369 & TL#2007-141]	
For Agencies required to budget a minimum of $25,000 of Title III-E requirement met?	Yes

Title III-B Long Term Care Ombudsman Maintenance of Effort Requirements

Amount required from Transmittal Letter #2020-431. (see cell L 42)	$27,100
Budgeted amount Title III-B for LTC Ombudsman.	$137,884
Is required maintenance of effort met?	Yes

Service Match Requirements

Minimum service match amount required	$2,063,786
Service matched budgeted: (Local Cash + In-Kind)	$2,215,021
Is the service allotment matched at a minimum 10%?	Yes

Miscellaneous Budget Requirements / Constraints

Amounts budgeted for OAA / AASA Priority Services:	
Access:	$1,012,601
In-Home:	$619,877
Legal:	$245,000
Total Budgeted for Priority Services:	$1,877,478
Are Access Services budgeted at minimum 10% of Original ACL Title III-B	Yes
Are In Home Services budgeted at minimum 10% of Original ACL Title III-B	Yes
Are Legal Services budgeted at minimum 6.5% of Original ACL Title III-B	Yes
(Actual % of Legal)	8.95%
Title III-B award w/o carryover or Transfers in current SGA	$2,737,827
Amount budgeted for Program Development:	$547,520
% of Title III-B Program Development (must be 20% or less):	19.0%
Is Program Development budgeted at 20% or less?	Yes
Title III-D allotment with carryover:	$206,062
Amount budgeted for EBDP Activities, per TL#2012-244:	$206,062
Is 100% of Title III-D budgeted on APPROVED EBDP?	Yes

PRIORITY SERVICE SECTION

Access Services	III-B Budget Amount	
a. Care Management	$265,708	
b. Case Coord/supp	$150,457	
c. Disaster Advocacy	$0	
d. Information & Assis	$378,307	
e. Outreach	$203,129	
f. Transportation	$0	
g. Options Counceling	$15,000	
		(AAA Regional Access Service)
Access Total:	**$1,012,601**	

In Home Services	III-B Budget Amount	
a. Chore	$500,000	
b. Home Care Assis	$0	
c. Home Injury Cntrl	$119,500	
d. Homemaking	$0	
e. Home Health Aide	$0	
f. Medication Mgt	$0	
g. Personal Care	$0	
h. Assistive Device&Tech	$0	
i. Respite Care	$377	
j. Friendly Reassure	$0	
		(AAA Regional In-Home Service)
		(AAA Regional In-Home Service)
In Home Services Total:	**$619,877**	

Kinship Services	III-E Budget Amount	
1. Caregiver Supplmt - Kinship Amount Only		
2. Kinship Support	$65,103	
3. Caregiver E,S,T - Kinship Amount Only	$0	
0	$0	(Other Title III-E Kinship Service)
		(Other Title III-E Kinship Service)
Kinship Services Total:	**$65,103**	

Title III-B Transfers reflected in SGA	Title III-B Award	
Title III-B award w/o carryover in SGA	$2,737,827	(Use ONLY If SGA Reflects Transfers)
a. Amt. Transferred into Title III-B		(Always Enter Positive Number)
b. Amt. Transferred out of Title III-B		(Always Enter Positive Number)
AoA Title III-B Award Total:	**$2,737,827**	

NOTE: AoA Title III Part B award for the current FY means total award from AoA without carryover or transfers.

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #1

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Care Management

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	407,736		278,393		68,000	35,674		**789,803**
Fringe Benefits	118,327		80,873					**199,200**
Travel	15,000		5,000					**20,000**
Training	6,000							**6,000**
Supplies	4,000							**4,000**
Occupancy								**0**
Communications	12,000		5,734					**17,734**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**563,063**	**0**	**370,000**	**0**	**68,000**	**35,674**	**0**	**1,036,737**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES #1 **FY 2023**

SOURCE OF FUNDS		MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time			35,674		
Local Resources		68,000			
	Totals	**68,000**	**35,674**	**0**	**0**
	Difference	0	0	0	
		OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #2

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Case Coordination & Support

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	349,319		581,608		40,000	95,879		**1,066,806**
Fringe Benefits	101,529		168,955					**270,484**
Travel	5,000		5,000					**10,000**
Training	1,410		1,090					**2,500**
Supplies								**0**
Occupancy								**0**
Communications	6,000		3,000					**9,000**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**463,258**	**0**	**759,653**	**0**	**40,000**	**95,879**	**0**	**1,358,790**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

Explanation for Other Expenses:

SCHEDULE OF MATCH & OTHER RESOURCES #2 FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time		95,879		
Local Resources	40,000			
Totals	**40,000**	**95,879**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #3

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Information & Assitance

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	517,324		34,870			83,012		**635,206**
Fringe Benefits	150,283		10,130					**160,413**
Travel	3,500							**3,500**
Training	6,000							**6,000**
Supplies								**0**
Occupancy								**0**
Communications	25,000							**25,000**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**702,107**	**0**	**45,000**	**0**	**0**	**83,012**	**0**	**830,119**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES #3 FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time		83,012		
Local Resources				
Totals	**0**	**83,012**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #4

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Outreach

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	345,407		11,623			61,749		**418,779**
Fringe Benefits	100,332		3,377					**103,709**
Travel	10,000							**10,000**
Training								**0**
Supplies	15,000							**15,000**
Occupancy								**0**
Communications	70,000							**70,000**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**540,739**	**0**	**15,000**	**0**	**0**	**61,749**	**0**	**617,488**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes __ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES #4 FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time		61,749		
Local Resources				
Totals	**0**	**61,749**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

Insurance

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #5

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Options Counseling

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	46,494					6,667		**53,161**
Fringe Benefits	13,506							**13,506**
Travel								**0**
Training								**0**
Supplies								**0**
Occupancy								**0**
Communications								**0**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**60,000**	**0**	**0**	**0**	**0**	**6,667**	**0**	**66,667**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direst Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES #5 FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time		6,667		
Local Resources				
Totals	**0**	**6,667**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #6

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Disease Prevention/Health Promotion

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	62,000					11,264		**73,264**
Fringe Benefits	17,980							**17,980**
Travel	9,000							**9,000**
Training								**0**
Supplies	10,000							**10,000**
Occupancy								**0**
Communications	2,400							**2,400**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**101,380**	**0**	**0**	**0**	**0**	**11,264**	**0**	**112,644**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES #6 FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time				
Local Resources				
Contractors		11,264		
Totals	**0**	**11,264**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #7

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Long Term Care Ombudsman/Advocacy

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	73,115	14,410	77,187			26,470		**191,182**
Fringe Benefits	21,245	4,318	23,156					**48,719**
Travel	38,524							**38,524**
Training								**0**
Supplies	5,000							**5,000**
Occupancy								**0**
Communications								**0**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**137,884**	**18,728**	**100,343**	**0**	**0**	**26,470**	**0**	**283,425**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time				
Local Resources		26,470		
Totals	**0**	**26,470**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #8

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Caregiver Education, Support & Training

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	60,000					10,000		**70,000**
Fringe Benefits	18,000							**18,000**
Travel								**0**
Training								**0**
Supplies								**0**
Occupancy								**0**
Communications								**0**
Equipment								**0**
Other:	12,000							**12,000**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**90,000**	**0**	**0**	**0**	**0**	**10,000**	**0**	**100,000**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time		10,000		
Local Resources				
Totals	**0**	**10,000**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

Training Platform

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #9

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE: Program Development

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	400,000					60,836		**460,836**
Fringe Benefits	116,200							**116,200**
Travel	20,000							**20,000**
Training	3,000							**3,000**
Supplies	5,000							**5,000**
Occupancy								**0**
Communications	3,320							**3,320**
Equipment								**0**
Other:								**0**
Service Costs								**0**
Purchased Services (CM only)								**0**
								0
Totals	**547,520**	**0**	**0**	**0**	**0**	**60,836**	**0**	**608,356**

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes __ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Volunteer Time		30,418		
Local Resources		30,418		
Totals	**0**	**60,836**	**0**	**0**
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #10

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE:

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries								0
Fringe Benefits								0
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
Totals	0	0	0	0	0	0	0	0

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direst Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Totals	0	0	0	0
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #11

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE:

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries								0
Fringe Benefits								0
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
Totals	0	0	0	0	0	0	0	0

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Totals	0	0	0	0
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #12

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE:

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries								0
Fringe Benefits								0
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
Totals	0	0	0	0	0	0	0	0

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Totals	0	0	0	0
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #13

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE:

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries								0
Fringe Benefits								0
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
Totals	0	0	0	0	0	0	0	0

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Totals	0	0	0	0
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #14

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE:

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries								0
Fringe Benefits								0
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
Totals	0	0	0	0	0	0	0	0

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Totals	0	0	0	0
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

FY 2023 Annual Implementation Plan
Direct Service Budget Detail #15

AAA: Area Agency on Aging **FISCAL YEAR:** FY 2023

SERVICE:

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries								0
Fringe Benefits								0
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
Totals	0	0	0	0	0	0	0	0

SERVICE AREA:
(List by County/City if service area is not entire PSA)

Does the Direst Service Budget reflect any changes to the one approved as part of the agency's FY AIP? ___Yes ___ No
If yes, please describe:

SCHEDULE OF MATCH & OTHER RESOURCES FY 2023

SOURCE OF FUNDS	MATCH VALUE Cash	MATCH VALUE In-Kind	OTHER RESOURCES VALUE Cash	OTHER RESOURCES VALUE In-Kind
Totals	0	0	0	0
Difference	0	0	0	
	OK	OK	OK	

Explanation for Other Expenses:

Fundable Services Matrix - Updated attachment to TL #2019-384

Attachment

ACCESS SERVICES

		Federal Funds				State Funds						
Op Std	Access Services	Title III-B	Title III-D **	Title III-E	Title VIIA ------- Title VII EAP	St. Access	St. Care Management	St. Respite Care (Escheats)	St. In-Home	St. Merit Award Trust Fund (MATF)	St. Caregiver Support (St. CG Sup.)	St. Aging Network Services (St. ANS)
A-1	Care Management	X		X		X	X					X
A-2	Case Coordination & Support	X		X		X	X					X
A-3	Disaster Advocacy & Outreach Program	X										
A-4	Information & Assistance	X		X		X						X
A-5	Outreach	X		X		X						X
A-6	Transporation (For MATF & St. CG Sup. only) - adult day service and respite related transport of service recipients including related medical and shopping assistance is allowed.	X		X						X	X	
A-7	Options Counseling	X		X		X	X					X

IN-HOME SERVICES

		Federal Funds				State Funds						
Op Std	In-Home Services	Title III-B	Title III-D **	Title III-E	Title VIIA ------- Title VII EAP	St. Access	St. Alternative Care	St. Respite Care (Escheats)	St. In-Home	St. Merit Award Trust Fund (MATF)	St. Caregiver Support (St. CG Sup.)	St. Aging Network Services (St. ANS)
B-1	Chore	X										
B-2	Home Care Assistance	X					X		X			X
B-3	Home Injury Control	X		X								
B-4	Homemaking	X					X		X			X
B-6	Home Health Aide	X					X		X			X
B-7	Medication Management	X					X		X			X
B-8	Personal Care	X					X		X			X
B-9	Assistive Devices & Technologies (PERS)	X		X			X		X			X
B-10	Respite Care (may also include chore, homemaking, home care assistance, home health aide, meal prep./HDM & personal care serv. as a form of respite care)	X		X			X	X	X	X	X	X
B-11	Friendly Reassurance	X										

COMMUNITY SERVICES

		Federal Funds				State Funds						
Op Std	Community Services	Title III-B	Title III-D **	Title III-E	Title VIIA -------	St. Nursing	St. Alternative	St. Respite Care	MI State Ombuds	St. Merit Award Trust	St. Caregiver	St. Aging Network
C-1	Adult Day Service	X		X			X	X		X	X	X
C-2	Dementia Adult Day Care	X		X			X	X		X	X	X
C-6	Disease Prevention/Health Promotion	X	X	X								
C-7	Health Screening	X										
C-8	Assistance to Hearing Impaired & Deaf	X										
C-9	Home Repair	X										
C-10	Legal Assistance	X		X								
C-11	Long Term Care Ombudsman	X			Title VII A X	X			X			
C-12	Senior Center Operations	X										
C-13	Senior Center Staffing	X										
C-14	Vision Services	X										
C-15	Prevention of Elder Abuse, Neglect & Exploitation	X			Title VII A & EAP							
C-16	Counseling Services	X		X								
C-17	Creating Confident Caregivers® (CCC).	X	X	X								
C-18	Caregiver Supplemental Services	X		X								
C-19	Kinship Support Services	X		X								
C-20	Caregiver Education, Support & Training	X		X								

NUTRITION SERVICES

Op Std	Nutrition Service	Title III-C1 & State Congregate	Title III-C2 & State Home Delivered Meals	Title III-E	*NSIP
C-3	Congregate Meals	X			X
B-5	Home Delivered Meals		X	X	X
C-4	Nutrition Counseling	X	X	X	
C-5	Nutrition Education	X	X	X	

*NSIP funds are designated for actual food costs for OAA Title III eligible meals

Requirements from AASA Transmittal letters that establish Fundable Service Categories

Replaces: TL 367, 2005-102 & 2007-142

See TL343 & TL2006-111 for guidance re St. MATF

See TL 2012-244 for guidance re Title D

See TL 2012-256 for guidance re St. ANS

Rev Date 7/26/17

** Note for Title III D – All funds have to be used for Evidence-Based programs.

TL #2019-384 Fundable Services Matrix, revised 2/15/2019, replaces TL #2015-301

Title III Administration	Federal	Title III Administration
State Administration	State	State Administration
Title IIIB Supportive Services	Federal	Title IIIB Supportive Services
Title IIIC-1 Services Congregate Meals	Federal	Title IIIC-1 Congregate Meals
Title IIIC-2 Services Home Delivered Meals	Federal	Title IIIC-2 Home Delivered Meals
Title IIID Services (Preventive Health)	Federal	Title IIID Preventive Health
Title IIIE Services (NFCSP) National Family Caregiver Support	Federal	Title IIIE Natl. Family Caregiver
Title VII/A Services (LTC Ombudsman)	Federal	Title VII/A LTC Ombudsman
Title VII/EAP Services Elder Abuse Prevention	Federal	Title VII/EAP Eld Abuse Prevention
State Access Services	State	State Access Services
State In-Home Services	State	State In-Home Services
State Congregate Meals	State	State Congregate Meals
State Home Delivered Meals	State	State Home Delivered Meals
State Alternative Care	State	State Alternative Care
State Aging Network Services (St. ANS)	State	State Aging Network Services (St. ANS)
State Caregiver Support	State	State Caregiver Support
State Respite Care	State	State Respite Care
State Merit Award Trust Fund (MATF)	State	State Merit Award
State Nursing Home Ombs	State	State Nursing Home Ombs
Michigan State Ombudsman (MSO)	State	Michigan State Ombudsman (MSO)
State Care Management	State	State Care Management
Nutrition Services Incentive Program (NSIP)	Federal	Nutrition Services Incentive Program (NSIP)

MATCHING REQUIREMENTS

Revision date 1/26/2016

FEDERAL ADMINISTRATION TOTAL - MATCH REQUIRED: 25%
STATE 15%[2] (AASA)
LOCAL 10% (AAAs)

FEDERAL & STATE SERVICES TOTAL - MATCH REQUIRED: 15%
STATE 5% (AASA)
LOCAL 10% (AAAs)

Table 1 below describes these requirements by source of funds.

Table 1 AAA Local Matching Requirement by Fund Source

Funding Source	Fund Source Name	AAA Local Match Requirement	Reference
Federal	Title III Administration	15% (a)	OAA of 1965 (d)
Federal	Title IIIB Supportive Services	10%	OAA of 1965
Federal	Title IIIC-1 Congregate Meals	10%	OAA of 1965
Federal	Title IIIC-2 Home Delivered Meals	10%	OAA of 1965
Federal	Title IIID Preventive Health	10%	OAA of 1965
Federal	Title IIIE Natl. Family Caregiver	10%	OAA of 1965
Federal	Title VII/EAP Eld Abuse Prevention	No Match Required	ACL CFDA
Federal	Title VII/A LTC Ombudsman	No Match Required	AoA Fiscal Guide (b)
Federal	Nutrition Services Incentive Program	No Match Required	AoA Fiscal Guide
State	State Administration	No Match Required	AASA
State	State Access Services	10%	AASA
State	State In-Home Services	10%	AASA
State	State Congregate Meals	10%	AASA
State	State Home Delivered Meals	10%	AASA
State	State Nursing Home Ombudsman	10%	AASA
State	State Alternative Care	10%	AASA
State	MI State Ombudsman Funds (MSO)	10%	AASA
State	State Merit Award Trust Fund	No Match Required	AASA TL #1006 (7/28/09)
State	State Caregiver Support	10%	AASA
State	State Respite Care	No Match Required	Public Act 171 of 1990
State	State Care Management	10%	AASA
State	State Aging Network Services	10%	AASA

(a) 15% is an approximate amount and may vary slightly after applying the state match amount.
(b) AoA is the acronym for the federal Administration on Aging
(c) Michigan Office of Long Term Care Supports and Services (OLTCSS)
(d) OAA is the acronym for the Older Americans Act

Per AoA requirements, if the required non-federal share is not provided by the completion date of the funded project period, to meet the match percentage, AoA will reduce the Federal dollars awarded when closing out the award, which may result in a requirement to return Federal funds. AASA verifies compliance with local matching requirements based upon a review of AAA FSRs.

[2] The exact percentage amount may vary slightly in order to meet the federal requirement.

AREA AGENCY ON AGING--OPERATING BUDGET

PSA: 1B | Budget Period: 10/01/22 | to: 09/30/23 | Date of Budget: 05/02/22

Agency: AAA1B | Rev. No.: |

	Operations		Program Services/Activities									
	Admin	Program Develop	HASA	MI Choice	MI Health Link	Vetrans Admin	Contracted Services	Mmap	Mobility Management	Refugee Grant		TOTAL
REVENUES												
Federal Funds	1088396	300000	11234634					312000				12935030
State Funds	188123		10004299	31413000						120473		41725895
Local Cash	247496											247496
Local In-Kind								594000				594000
Interest Income	5917											5917
Fund Raising/Other	150000				6917000	2150000	55000		370080			9642080
TOTAL	1679932	300000	21238933	31413000	6917000	2150000	55000	906000	370080	120473	0	65150418
EXPENDITURES												
Contractual Services			12504543	23125915	6134225	1555924				114674		43435281
Purchased Services			4300605					594000				4894605
Wages and Salaries	2372138	300000	2400395	4598304	292292	215323	31516	197770	190588	3808	0	10602134
Fringe Benefits	789400		644966	861448	80692	37982	5294	29605	23665	961		2474013
Payroll Taxes			209112	351779	22361	16471	1569	15130	14580	291		631293
Professional Services	211850		48000	140000	800		8265	5651	92000			506566
Accounting & Audit Services	45000		18000									63000
Legal Fees	160000											160000
Occupancy	291708											291708
Insurance	74000											74000
Office Equipment	941610		8000	30000				4454	9636			993700
Equip Maintenance & Repair	13200							500				13700
Office Supplies	66150		30000	4500	400	700		4500	1260	739		108249
Printing & Publication	24550		72000	1000				4000	2204			103754
Postage	29350		15000	3200	80	100	100	6000	220			54050
Telephone	362500		20000					1890				384390
Travel	23650		60000	90000	1500	2500	2256	2500	3700			186106
Conferences	97224		40000	7854	650			2000	3500			151228
Memberships	84900		8000						575			93475
Special Events	32000		12000					10000	2152			56152
	41371											41371
	-3739312		848312	2199000	484000	151000	3000	28000	26000			0
TOTAL	1921289	300000	4433785	8287085	882775	424076	52000	312000	370080	5799	0	16988889

AREA AGENCY ON AGING--WAGES AND SALARIES

PSA: 1B | Budget Period: 10/01/22 to: 09/30/23 | Date of Budget: 05/02/22

Agency: AAA1B | Rev. No.:

		Operations		Program Services/Activities									
			Program	HASA	MI Choice	MI Health	Vetrans	Contracted	Mmap	Mobility	Refugee	0	
JOB CLASSIFICATION	FTEs	Admin	Develop	0	0	Link	Admin	Services	0	Management	Grant	0	TOTAL
	28.00	2,372,138											2372138
	3.60		300000										300000
	60.00			2400395									2400395
	78.00				4598304								4598304
	5.75					292292							292292
	2.80						215323						215323
	0.50							31516					31516
	6.25								197770				197770
	5.50									190588			190588
	0.10										3808		3808
													0
													0
													0

AAA 1-B MYP Listening Session

November 18 –19, 2021

66 total Participants. 13 staff

A. Adult Day Programs
    a. Individual from Silver Cloud
        i. Adult day programs are struggling financially and continuing to lose money.
        ii. Waitlists are a problem. There is a limited number of spots in the program due to both the staff to client ratios that are required and a decreased number of available spots due to COVID restrictions and social distancing.
        iii. Prior to COVID, the capacity was 18 at most and post COVID the capacity is capped at 9 or 10.
        iv. There has been a financial impact due to the several closures. Staff needed to be furloughed to save money. Online classes were offered online when possible.
        v. The program has lost tens of thousands of dollars. Potentially as high as 50-60K.
        vi. Not able to increase capacity due to COVID spikes even now.
B. Grandparents Raising Grandchildren
    a. Individual from OLHSA
        i. Results from a Zoom poll conducted during a Grandparents Raising Grandchildren support meeting on respite needs (13 responses).
            1. Most participants said they need respite – only 2 said they didn't.
            2. Participants often don't have the finances to acquire respite care.
            3. 27% would be interested in summer camp for their child if the funds were available or provided.
            4. 20% were interested in activities like sports, camps, etc for their grandchildren.
            5. 20% said they need help paying babysitters.
            6. 20% said they needed respite but weren't sure what exactly they would need.
            7. OLHSA is planning to do further surveys to assess respite.
        ii. Kinship Caregivers experience a gap in technology and are in need of both devices and training.
            1. Virtual telehealth calls are much more common and often kinship caregivers are unsure how to connect with a healthcare provider virtually.
            2. Court dates necessary to maintain custody and also submitting forms are often completed online.
    b. Individuals from the Grandparents Raising Grandchildren program (9)
        i. Praised the program and is advocating for additional funding to expand the program.
        ii. There is a need in the community for more assistance to Kinship Caregivers and to make more individuals aware of this resource.
        iii. Orthodontics is not included in Medicaid for grandchildren which is an unmet need.

iv. There is a need for counseling services for both the grandparent and the grandchild.
v. The grandparent is often navigating healthcare for both themselves and their grandchild and need assistance.
vi. Grandparents are in need of respite care such as house cleaning, chore services, and other assistance around the house.
vii. Need assistance in finding vision, hearing, and dental services for older adults.
viii. Would like more events specifically for grandparents raising grandchildren to interact with one another.
ix. There is difficulty getting a parent the needed facility care.
x. Respite care such as assistance with vacations or complimentary dinner would be helpful.

c. Chat comments
i. “Kinship Caregivers/Grandparents Raising Grandchildren long for in-person support group meetings again. Some will not participate virtually. We are going our best with the virtual experience, with a platform that has a call-in option. We have had curb-side /drive thru events to help with socialization.”
ii. “We all know what the sandwich generation is....Raising grandchildren, still parenting young adult children AND caregiving another older adult = the "TRIPLE DECKER" GENERATION”

C. Elder Abuse and Financial Exploitation
a. Individual from Guaranteed Hearing Inc.
i. Older adults often don’t have the access to alert authorities or unsure how to report abuse.
ii. There are gaps in communication on how workers who come into the homes should be reporting abuse.
iii. In home workers are often hesitant to report issues that aren’t physical such as yelling or screaming.
iv. More training is needed for Meals on Wheels workers in addressing and reporting abuse and neglect.

b. Individual from Novi
i. Also has experienced instances where the Meals on Wheels worker didn’t have much training on how to report abuse.
ii. Often seeing abandonment and neglect not necessarily physical abuse.
iii. Cases of abuse and neglect have been reported, but nothing really happens.

c. Individual from the COA – St. Clair County
i. St. Clair County has a funding for a community liaison specifically charged with collecting reports of abuse and neglect from contractors in the community.
ii. During COVID, Adult Protective Services were not investigating reports of abuse and neglect in person.
iii. St. Clair County has a group of individuals working within this space who meet and develop a plan of care or a plan of service to seniors who are being abused or neglected.
1. The issue is with seniors who do not agree to the assistance.

iv. St. Clair County holds strong community connections between the different social service programs in the community. This allows for multiple spots for referrals and multiple sets of eyes on seniors in the community.
v. The Human Service Coordinating Body in St. Clair County meet frequently and work together to assist seniors.

D. Housing
    a. Individual from Southeast Oakland
        i. The Senior Center in Ferndale had a roof failure in the spring and has yet to be repaired by the city.
        ii. There are also issues with lead in the water in Southeast Oakland.
    b. Individual from the Housing Bureau for Seniors and Ypsilanti Senior Center
        i. Affordable housing is an issue for older adults. 13,000 older adults in Washtenaw County are renters and 53% of them are cost burden meaning they spend over 33% of their income on housing.
    b. Chat comment
        i. “My sister has a mild disability and works full time. She doesn't drive and she is about to lose her apartment. There is no housing near her job. All the affordable near her job is closed lists for years. The rents in the area are exploding. I'm trying to find help for her but keep getting dead ends. The second 8 lists have a 2 year wait list. She makes less than $13 an hour and bounced her rent check 2 in the past 6 months. I let her know a but Cera but I need a good solution for her. She is 48 so doesn't qualify for senior housing which has openings in the area.”

E. Senior Centers
    a. Individual from the COA – St. Clair County
        i. Experiencing hesitancy by seniors to go back out into the community and attend Senior Centers.
        ii. The community is working on ways to get seniors back into the community and interacting with the available resources but are having issues reengaging.
    b. Individual from the Washtenaw Commission on Aging
        i. There is inequality between the different Senior Centers in Washtenaw County. For example the Saline Senior Center is well funded while the Ypsilanti Senior center isn’t.
    c. Individual from Livingston County Catholic Charities
        i. There is inequality in the Senior centers in Livingston County. Depending on the location of the individual, the services and resources available largely varies.
    d. Chat comment
        i. “is there any targeted outreach through cable TV advertising on (ahem) Fox (and other channels targeting seniors)?”

F. Suicide/Mental Health
    a. Individual from the COA – St. Clair County
        i. Seeing an uptick in suicide in Seniors. Seniors now make up the majority of suicides in St. Clair County.
    b. Individual from Pontiac

i. There are seniors in Pontiac who are struggling with mental health issues and the facilities in the area are not able to address the issues properly.
ii. There are not enough programs and facilities in the area to address the issue.

G. Social Isolation
    a. Individual from the Washtenaw Commission on Aging
        i. Social isolation is an issue in the community and COVID has exacerbated the issue.
        ii. The ability of older adults to use technology has increased due to COVID which has allowed for more connection in some instances, but many still lack the ability to use technology effectively.
            1. Believes one on one tutoring would be a positive edition in helping seniors use technology.
        iii. Participation in some virtual classes has increased when compared to turn out in person prior to COVID.
        iv. There is a program at EMU that connects college students with Senior Centers to provide assistance to older adults in how to use technology.
    b. Chat comment
        i. “The loss of socialization was devastating- we've seen a huge decline in cognition for our members during the shut down. The caregivers also had such a challenging time, caring for their loved ones all alone. It's so important that these programs (such as adult day, and other programs others are speaking to) continue to stay open/have enough funds to be able to provide services.”

H. Benefits Access
    a. Individual from Novi
        i. Expressed positive regard for the MMAP program being that navigating health insurance is very hard for older adults.
    b. Individual from the Kidney Foundation of MI
        i. Older adults are often uneasy about going to the doctor which forces them to delay receiving care. Older adults need help feeling empowered to manage their own healthcare.
        ii. The Kidney Foundation of MI has virtual classes for older adults to assist them in managing their own healthcare.
        iii. The lack of technology or the lack of being able to properly use technology impacts older adults health.

I. Transportation
    a. Individual from the Washtenaw Commission on Aging
        i. There is a lack of public transportation in certain areas of Washtenaw County – observing regional gaps in public transportation.
        ii. There is a lack of door through door transportation.
    b. Individual from Oakland County
        i. The lack of transportation inhibits older adults in retaining employment
        ii. In home COVID testing and vaccinations are needed.

J. Housing Repairs/Chore Services
    a. Individual from the Housing Bureau for Seniors

        i. There is a huge shortage of housing repair assistance and chore services.
    b. Individual from Livingston County Catholic Charities
        i. There is a deficit in chore services and home injury control.
        ii. The contracts given to LCCC from the AAA 1-B are not enough to fulfill the needed services, so LCCC provides internal funding as well.

K. Senior Millage
    a. Individual from Livingston County Catholic Charities
        i. 4 out of the 6 counties in the AAA 1-B region do not have a senior millage even though most of the state does and the lack of a millage largely impacts what services are available.

L. Staffing
    a. Individual from Livingston County Catholic Charities
        i. LCCC is having difficulty filling open staff positions and retaining hires.

EVIDENCE-BASED PROGRAMS PLANNED FOR FY 2023

Funded Under Disease Prevention Health Promotion Service Definition

Provide the information requested below for Evidence-Based Programs (EBDP) to be funded under Title III-D.

Title III-D funds can only be used on health promotion programs that meet the highest-level criteria as determined by the Administration for Community Living (ACL) Administration on Aging (AoA). Please see the "List of Approved EBDP Programs for Title III-D Funds" in the Document Library. Only programs from this list will be approved beginning in FY 2023. If funding has been allocated as a single amount for all Title III-D programs for a provider, enter on first line under "Funding Amount for This Service".

Program Name	Provider Name	Anticipated No. of Participants	Funding Amount for Service
Example **Arthritis Exercise Program**	*Example: List each provider offering programs on a single line as shown below.* **1) Forest City Senior League Program** **2) Grove Township Senior Services** **3) Friendly Avenue Services**	*Example: Total participants for all providers* **80**	*Example: Funding total for all providers* **$14,000**
Diabetes PATH	AAA 1-B	32	$5,602
Chronic Pain PATH	AAA 1-B	32	$5,602
A Matter of Balance: Managing Concerns About Falls	AAA 1-B	96	$20,550
Powerful Tools for Caregivers	AAA 1-B	72	$15,222
Aging Mastery Program	AAA 1-B	40	$11,170
Aging Mastery Program for Caregivers	AAA 1-B	40	$12,210

EVIDENCE-BASED PROGRAMS PLANNED FOR FY 2023

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Program Name	Provider Name	Anticipated No. of Participants	Funding Amount for Service
Example **Arthritis Exercise Program**	*Example: List each provider offering programs on a single line as shown below.* **1) Forest City Senior League Program** **2) Grove Township Senior Services** **3) Friendly Avenue Services**	*Example: Total participants for all providers* **80**	*Example: Funding total for all providers* **$14,000**
Diabetes Prevention Program	National Kidney Foundation of Michigan	15	$3,584
PATH	National Kidney Foundation of Michigan	85	$22,714
A Matter of Balance: Managing Concerns About Falls	National Kidney Foundation of Michigan	46	$11,779
Walk With Ease	National Kidney Foundation of Michigan	58	$5,569
Enhance Fitness	National Kidney Foundation of Michigan	210	$35,755
Tai Chi	National Kidney Foundation of Michigan	18	$6,183

COUNTY OF ST. CLAIR

Public Guardian

Kelly Strozeski
Public Guardian

Amanda Seals
Assistant Public Guardian

Shania Cooke
Case Manager

Jocelyn Malone
Case Manager

Lindsey Harrison
Case Manager

Timothy Quirk
Case Manager

MEMO

To: St. Clair County Board of Commissioners

From: Kelly Strozeski, Public Guardian Kelly Strozeski

Date: May 26, 2022

RE: Agreement between DHHS and Public Guardian

The St. Clair County Office of Public Guardian has been providing guardianship services to clients referred by Department of Health and Human Services (DHHS) under contract since 2010. The attached contract is for a 3 year term beginning October 1, 2019 until September 30, 2022 for the St. Clair County Public Guardian Office to provide guardianship and conservatorship services for 12 clients for $35,856.00.

Amendment 1 changes the contract number for the second year of the original contract.

Amendment 2 increases the contract payments by $4980.00 to a total of $40,836.00 by adding 12 clients to the contract until September 30, 2021.

Amendment 3 increases the length of the contract by one year until September 30, 2023 and payments by $11,952.00 for a total contract of $52,788.00.

Amendment 4 increases the contract payments by $5312.00 to a total of $58,100 by adding 12 clients to the contract until September 30, 2022.

Amendment 5 increases the contract payments by $3486.00 to a total of $61,586.00 by adding 12 more clients to the contract until September 30, 2022.

201 McMorran Blvd.
Room 3700,
Port Huron, MI 48060

Telephone (810) 985-2095
Fax (810) 985-2099

State of Michigan
Michigan Department of Health and Human Services (MDHHS)
Bureau of Grants and Purchasing (BGP)
PO Box 30037, Lansing, MI 48909
Or
235 S. Grand Avenue, Suite 1201, Lansing, MI 48933

CONTRACT NUMBER: CT190000000359
Between
THE STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES (MDHHS)
And

CONTRACTOR	PRIMARY CONTACT	EMAIL
County of St. Clair	Mike McMillan	mmcmillan@stclaircounty.org
CONTRACTOR ADDRESS		TELEPHONE
Public Guardian, 201 McMorran Blvd., Port Huron, MI 48060-4006		810-985-2095

STATE CONTACT	NAME	TELEPHONE	EMAIL
Contract Administrator	Heather Robinson-Moore	810-966-2145	robinsonmooreh@michigan.gov
BGP Analyst	Mae Johnson	517-241-5795	johnsonm65@michigan.gov

CONTRACT SUMMARY			
SERVICE DESCRIPTION	Legal Intervention (Guardianship and Conservatorship)		
GEOGRAPHIC AREA	St. Clair County		
INITIAL TERM	EFFECTIVE DATE*	EXPIRATION DATE	AVAILABLE OPTION YEARS
3 years	October 1, 2019	September 30, 2022	2, one-year option years
MISCELLANEOUS INFORMATION	GUARD20		
ESTIMATED CONTRACT VALUE AT TIME OF EXECUTION	$35,856.00		
CONTRACT TYPE	Unit Rate		

*The effective date of this Contract shall be the date listed in the "Effective Date" box above, or the date of Michigan Department of Health and Human Services (MDHHS) signature below, whichever is later.

The undersigned have the lawful authority to bind the Contractor and MDHHS to the terms set forth in this Contract. The Contractor's signature certifies that the Contractor is not an Iran linked business as defined in MCL 129.312.

By signing this Contract, the Contractor certifies and assures to the state that they will comply with the Anti-Trust Lobbying Act 31 USC 1352, as revised by the Lobbying Disclosure Act of 1995, 2 USC 1601 et seq, Federal Acquisition Regulations 52.203.11 and 52.203.12, and Section 503 of the Departments of Labor, Health & Human Services and Education, and Related Agencies section of the current FY Omnibus Consolidated Appropriations Act.

FOR THE CONTRACTOR:

County of St. Clair

Contractor

Signature of Director or Authorized Designee

Michael McMillan

Print Name

9-24-19

Date

FOR THE STATE:

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES (MDHHS)

Signature of Director or Authorized Designee

Terri Smith
Director, Purchasing Division

Print Name

9/25/19

Date

This Contract will be in effect from the date of MDHHS signature through September 30, 2022. No service will be provided and no costs to the state will be incurred before October 1, 2019, or the effective date of the Contract, whichever is later. Throughout this Contract, the date of MDHHS signature or October 1, 2019, whichever is later, shall be referred to as the begin date.

At the discretion of MDHHS, this Contract may be renewed in writing by an amendment not less than 30 days before its expiration. This Contract may be renewed for up to two additional one-year periods.

	Contract Period			Amount
Year 1	Begin date	through	September 30, 2020	$11,952.00
Year 2	October 1, 2020	through	September 30, 2021	$11,952.00
Year 3	October 1, 2021	through	September 30, 2022	$11,952.00
Total Amount:				$35,856.00

1. PROGRAM REQUIREMENTS

1.1. Client Eligibility Criteria

a. Legal Intervention (Guardianship/Conservatorship)

A client is a person referred by the local MDHHS for whom the Probate Court has appointed the Contractor as guardian/conservator. A client shall remain a client until one or both of the following occur:

1) The Probate Court rescinds the guardianship/conservatorship order.

2) The local MDHHS provides written notification to the Contractor that the client is no longer eligible for services.

b. Determination of Eligibility

Legal Intervention

Eligibility determination shall be the responsibility of the local MDHHS.

The local MDHHS shall notify the Contractor of its intent to petition the court for guardianship/conservatorship and to refer a client for services under the provisions of this contract. The Contractor agrees to accept all clients referred by the local MDHHS to the limit of contract funding.

When guardianship/conservatorship is established, the Contractor must provide continuous services to the referred client until written notification

from the local MDHHS has been received indicating the client is no longer eligible for service. The Contractor shall:

1) Provide guardianship/conservatorship services to clients referred by the local MDHHS;

2) Accept local MDHHS reimbursement as full payment for those services; and,

3) Not bill the client for guardianship/conservatorship services under any circumstances.

1.2. Referral Process

MDHHS

In the written referral MDHHS shall identify:

a. Date of referral.
b. Name of each client to be provided service.
c. Address and contact information of the referred client(s).
d. Reasons for referral.
e. Referring worker's information.

2. CONTRACTOR RESPONSIBILITIES

2.1. Email Address

The Contractor authorizes MDHHS to use the contact information below to send Contract related notifications/information. The Contractor shall provide MDHHS with updated contact information if it changes.

Contact email address: Public Guardian, 201 McMorran Blvd., Port Huron, MI 48060-4006

2.2. Geographic Area

The Contractor shall provide services described herein in the following geographic area: St. Clair County.

2.3. Location of Facilities

The Contractor shall provide services described herein at the following location(s):

At various locations in the geographic area served. The Contractor may provide services in other counties with the prior written approval of the MDHHS.

2.4. Credentials

The Contractor shall assure that appropriately credentialed or trained staff under its control, including Contractor employees and/or subcontractors, shall perform functions under this Contract.

2.5. Services to be Delivered

Service #1 of 1: LEGAL INTERVENTION (includes Guardianship and Conservatorship)

a. Activities the Contractor shall perform:

The Contractor shall:

1. The guardian of the person shall have, depending upon the scope of authority granted by the court, the following duties and obligations to the ward:

   a. To see that the ward is appropriately housed.

   b. To ensure that provision is made for the care, comfort and maintenance of the ward.

   c. To make reasonable efforts to secure for the ward medical, psychological and social services, training, education, and social and vocational opportunities as are appropriate and as will maximize the ward's potential for self-reliance and independence.

   d. To file with the court a report on the condition of the ward in compliance with the probate code.

   e. To carry out all other duties required by the probate code.

2. The guardian of the estate (conservator) shall have the duty to manage the ward's property to the extent required by the letter of authority. Where authorized by the court, this responsibility entails the obligation to:

   a. Act as a fiduciary in compliance with the probate code;

   b. Carry out all other duties and obligations outlined in the letter of authority.

3. The guardian and/or conservator shall have the duty to receive and manage benefit payments on behalf of the beneficiary. This responsibility entails the obligations to:

   a. Spend payments for the benefit of the beneficiary. Payments shall be spent for the following purposes and in the priority listed:

      1. For the current maintenance of the beneficiary. Current maintenance includes costs incurred in obtaining food, shelter, clothing, medical care and personal comfort items;

      2. For the current maintenance of the beneficiary's legal dependents;

      3. If the above expenses have been met, to cover past debts.

   b. Ensure that all goods and services for which payment is made are properly delivered and rendered.

   c. After paying expenses listed in section 1, prudently invest those funds remaining for the beneficiary's future needs.

   d. File accountings as required or requested by the agency administering the benefits.

   e. File the following reports to the County MDHHS contract manager:

      1. An initial accounting of the ward's estate, including a revenue and expense statement, within thirty (30) days of beginning guardianship/ conservatorship services;

      2. Reports of changes in the value of the estate; and,

      3. A copy of all accounting reports submitted to the court.

   f. The Contractor shall not bill the client or any other entity for services performed under this contract. The Contractor and Probate Court shall be notified by the

local MDHHS if, at any time during the term of the contract, the local MDHHS determines the client to be ineligible for state-paid guardianship/conservatorship services. The Contractor shall provide continuous service to the client as defined in the contract up to the point of such notification and terminate services at that time.

g. Keep accurate records of payments, receipts and financial transactions undertaken on behalf of the client.

h. Carry out all other duties and obligations required by the agency administering the benefits.

i. Carry out all other duties and obligations

4. Promptly notify the MDHHS Contact Administrator of any changes in the client's circumstances which may affect his or her entitlement to guardianship/conservatorship services as defined in the contract.

5. Upon appointment, the guardian or conservator shall:

a. If not in regular contact with the ward or beneficiary, the guardian or conservator shall meet with the ward or beneficiary as soon after the appointment as is feasible, but no later than two (2) weeks thereafter.

b. Communicate to the ward or beneficiary the role of the guardian or conservator.

c. Outline the rights retained by the ward or beneficiary.

d. Assess the physical and social situation of the ward or beneficiary; the educational, vocational, medical and recreational needs of the ward; likes and preferences; living conditions; and the general situation and support systems available to the ward or beneficiary.

e. Attempt to gather any missing necessary information regarding the ward or beneficiary.

6. Guardians of the person shall attempt to have meaningful visits with their wards no less than once a month, but shall have a face-to-face visit with their wards at least once

quarterly. If wards are not visited at least once monthly, the guardian shall have monthly telephone contact with the ward or some individual in-person contact with the ward. Conservators shall have meaningful face-to-face visits with their wards no less than quarterly. Where the guardian has proper authority, a meaningful visit shall consist of, but is not limited to, the following activities:

a. Conference with service providers/caregivers if the ward lives in a facility;

b. Examination of any charts or notes kept regarding the ward;

c. Assessment of the appropriateness of maintaining the ward in the current living situation considering social, psychological, educational, vocational, health, and personal care needs;

d. Assessment of ward's physical appearance and psychological and emotional state;

e. Assessment of the repair, cleanliness, and safety of home or apartment;

f. Assessment of the adequacy and condition of the ward's personal possessions if the ward resides in a facility (e.g., clothing, furniture, TV, etc.)

7. Upon the death of a ward or beneficiary, the guardian and/or conservator having appropriate authority shall:

a. Notify the probate court by submitting a certified copy of the deceased ward's death certificate;

b. Notify any agency providing benefits to the ward or beneficiary including the Social Security Administration, the Veteran's Administration, and MDHHS;

c. Make arrangements with a funeral home if no family or friends are available to make such arrangements;

d. Apply for burial funds, if necessary;

e. Turn the ward or beneficiary's assets over to the individual designated by the probate court to receive such assets;

f. Submit a final accounting of the ward's estate to the court.

8. The guardian and/or conservator shall maintain an individual client case record which shall include a record of all client contacts (in person, by telephone or with other care providers), progress notes, all records and reports required by the probate court and any additional reports and correspondence.

9. The guardian and/or conservator shall implement a grievance procedure, unless a court policy exists, that will inform all clients of their right to a fair hearing in the event of a denial, reduction or termination of service or the Contractor's failure to act upon a request for service within a reasonable time.

10. The guardian and/or conservator shall have a written procedure to assist in making medical decisions, unless a court policy exists.

b. Volume of Service

1) Clients - The estimated number of unduplicated eligible clients to be served during the period of this Contract shall be: |determined by referrals.

2) Unit Definition(s): One unit equals legal intervention services provided to a client for one (1) month.

3) Units: No maximum number of units shall be established in this Contract except that total payments shall not exceed the Contract amount.

2.6. Expected Performance Outcomes

During the Contract, the Contractor shall demonstrate measurable progress toward the achievement of the outcomes listed below:

Each eligible adult client shall receive at least the minimum service outlined in the Contract and as ordered by the County Probate Judge.

2.7. Reporting Requirements

The Contractor shall submit to MDHHS reports that indicate the status and effectiveness of activities performed under this Contract as indicated:

Reports shall be attached to the Statement of Expenditures and include:

a. The name of client
b. Number of contacts
c. Type of contacts
d. Any changes in the client's circumstances which may affect his or her entitlement to guardianship/conservatorship services as defined in the contract. (i.e.: income, location, address, assets, etc.)

2.8. Audit Requirements

Vendor Relationship

This Contract constitutes a vendor relationship with MDHHS. No financial audit is required under this Contract by MDHHS. No financial audit costs are allowed to be billed to this Contract. In the event the Contractor elects to have a financial audit performed, the submission of the audit report to MDHHS is not required nor desired unless there is a finding of a Going Concern.

The Contractor must immediately report to the MDHHS Office of Quality Assurance and Internal Control accounting irregularities including noncompliance with provisions of this Contract.

2.9. Client Records

For each eligible client served under this Contract, the Contractor shall maintain client case records consisting of:

a. Eligibility certification documents.
b. Date of contact with client.
c. Problem identification.
d. Methods of service delivery.
e. Significant contacts with client and significant events.
f. Other material related to this Contract as may be specified by MDHHS.

2.10. Service Documentation

The Contractor agrees to maintain program records required by MDHHS, program statistical records required by MDHHS, and to produce program narrative and statistical data at times prescribed by, and on forms furnished by, MDHHS.

2.11. Fiscal Requirements

The Contractor shall maintain a record system that documents the total number of units of service as defined in this Contract and delivered during the term of this Contract. These records shall also document the specific units billed to MDHHS under this Contract.

2.12. Billing

The Contractor shall bill MDHHS for service provided under this Contract using the unit rate established in the Schedule B pricing Matrix Payment.

All invoices submitted to MDHHS must include: (a) date, (b) Contract number, (c) description and dates of Contract Activities performed, (d) unit price, (e) number of units, and (f) total cost. All invoices should reflect actual work done. As a general policy, statements must be forwarded to the MDHHS Accounting Contract Payment Unit at MDHHS-CPU@michigan.gov by the 30th day of the following month.

Payments shall be sent to the Contractor's legal address on page one of this Contract. If a different payment mailing address is required, the Contractor shall send a request via email to MDHHS-CPU@michigan.gov.

The Contractor cannot charge MDHHS more for a provision of service than is charged to other entities for whom the Contractor provides services.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement. The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

No services shall be provided or payments made to the Contractor without either a Guardianship/Conservatorship Referral (MDHHS-5544 or equivalent) in the case file, or a signed MDHHS Exception Request (GUARD Contract Client Review MDHHS-5543).

2.13. Criminal Background Check

As a condition of this Contract, the Contractor certifies that the Contractor shall, prior to any individual performing work under this Contract, conduct or cause to be conducted an Internet Criminal History Access Tool (ICHAT) check and a national and state sex offender registry check for each new employee, employee, subcontractor, subcontractor employee, or volunteer who, under this Contract, works directly with clients or has access to client information.

Information about ICHAT can be found at http://apps.michigan.gov/ichat.

The Michigan Public Sex Offender Registry website address is http://www.mipsor.state.mi.us.

The National Sex Offender Public website address is http://www.nsopw.gov.

As a condition of this Contract, the Contractor certifies that the Contractor shall, prior to any individual performing work under this Contract, conduct or cause to be conducted a Central Registry (CR) check for each new employee, employee, subcontractor, subcontractor employee, or volunteer who, under this Contract, works directly with children.

Information about CR can be found at http://www.mi.gov/MDHHS/0,1607,7-124-5452_7119_48330-180331--,00.html.

The Contractor shall require each new employee, employee, subcontractor, subcontractor employee, or volunteer who, under this Contract, works directly with clients or who has access to client information to notify the Contractor in writing of criminal convictions (felony or misdemeanor), pending felony charges, or placement on the Central Registry as a perpetrator, at hire or within 10 days of the event after hiring.

The Contractor further certifies that the Contractor shall not submit claims for or assign duties under this Contract to any new employee, employee, subcontractor, subcontractor employee, or volunteer based on a determination by the Contractor that the results of a positive ICHAT and/or a CR response or reported criminal felony conviction or perpetrator identification make the individual ineligible to provide the services.

The Contractor must have a written policy describing the criteria on which its determinations shall be made and must document the basis for each determination. The Contractor may consider the recency and type of crime when making a determination. Failure to comply with this provision may be cause for immediate cancellation of this Contract. In addition, the Contractor must further have a written policy regarding acceptable screening practices of new staff members and volunteers who have direct access to clients and/or client's personal information, which serve to protect the organization and its clients that is clearly defined. The Contractor must also assure that any subcontractors have both of these written policies.

If MDHHS determines that an individual provided services under this Contract for any period prior to completion of the required checks as described above, MDHHS may require repayment of any and/or all billed services for the period that the required checks had not been completed.

2.14. Fees and Other Sources of Funding

The Contractor guarantees that any claims made to MDHHS under this Contract shall not be financed by any source other than MDHHS under the terms of this

Contract. If funding is received through any other source, the Contractor agrees to deduct from the amount billed to MDHHS the greater of either the fee amounts, or the actual costs of the services provided.

The Contractor may not accept reimbursement from a client unless the Contract specifically authorizes such reimbursement in the "Contractor Responsibility" Section. In such case, a detailed fee scale and criteria for charging the fee must be included. If the Contractor accepts reimbursement from a client in accordance with the terms of the Contract, the Contractor shall deduct these fees from billings to MDHHS.

Other third party funding sources, e.g., insurance companies, may be billed for contracted client services. Third party reimbursement shall be considered payment in full unless the third party fund source requires a co-pay, in which case MDHHS may be billed for the amount of the co-pay. No supplemental billing is allowed.

2.15. Recoupment of Funding and Repayment of Debts

a. Recoupment of Funding

If the Contractor fails to comply with requirements as set forth in this Contract, or fails to submit a revised invoice within allotted time frames established by MDHHS in consultation with the Contractor, MDHHS may, at its discretion, recoup or require the Contractor to reimburse payments made under this Contract which MDHHS has determined that the Contractor has been overpaid. The Contractor is liable for any cost incurred by MDHHS in the recoupment of any funding.

Upon notification by MDHHS that repayment is required, the Contractor shall make payment directly to MDHHS within 30 days or MDHHS may withhold current or future payments made under this or any other agreements, current or future, between MDHHS and the Contractor.

If the Contractor fails to: (1) correct noncompliance activities identified by MDHHS, (2) submit revised billings as requested as part of a Corrective Action Plan when required; or (3) remit overpayments or make arrangements to have the overpayments deducted from future payments within 30 days, such failure shall constitute grounds to terminate immediately any or all of MDHHS' agreements with the Contractor. MDHHS shall also report noncompliance of the Contractor to Michigan's Department of Technology, Management and Budget. Such report may result in the Contractor's debarment from further contracts with the state of Michigan.

b. Repayment of Debts and Other Amounts due MDHHS

By entering into this Contract, the Contractor agrees to honor all prior repayment agreements established by MDHHS with the Contractor or Contractor's predecessors. If the Contractor has an outstanding debt due to MDHHS but does not have a repayment agreement, the Contractor agrees to make monthly payments to MDHHS at an amount not less than 5% of any outstanding balance and to begin on the date this Contract is executed.

If the Contractor fails to honor prior repayment agreements, or the Contractor fails to begin repayment on an obligation due MDHHS that is not subject to a repayment agreement, MDHHS will initiate the administrative process to reduce payments to the Contractor under this Contract to recoup the debt. The payment reduction will be made at the amount originally established in the repayment agreement or at an amount not less than 5% of any outstanding balance effective on the date this Contract is executed.

3. MDHHS RESPONSIBILITIES

3.1. Maximum Amount of Contract

MDHHS hereby agrees to pay the Contractor an amount not to exceed $35,856.00 for services performed in accordance with the terms of this Contract exclusively during the period from the begin date to September 30, 2022.

From the total amount, the maximum amount that may be expended during the following periods is:

Contract Period	Amount
Begin date through September 30, 2020	$11,952.00
October 1, 2020 through September 30, 2021	$11,952.00
October 1, 2021 through September 30, 2022	$11,952.00

Refer to Schedule B Pricing Matrix for established pricing.

3.2. Performance Evaluation and Monitoring

The services provided by the Contractor under this Contract shall be evaluated and assessed at least annually by MDHHS on the basis of the criteria outlined in Section 2.6.

MDHHS shall perform contract monitoring through activities such as:

a. Auditing expenditure reports.
b. Conducting on-site monitoring.
c. Reviewing and analyzing reports.

4. STANDARD TERMS

4.1 Duties of Contractor

Contractor must perform the services and provide the deliverables described in Sections 1 and 2 (the "Contract Activities"). An obligation to provide delivery of any commodity is considered a service and is an Contract Activity.

Contractor must furnish all labor, equipment, materials, and supplies necessary for the performance of the Contract Activities, and meet operational standards, unless otherwise specified in Section 2.5 – Services to be Delivered.

Contractor must:

a. Perform the Contract Activities in a timely, professional, safe, and workmanlike manner consistent with standards in the trade, profession, or industry;
b. Meet or exceed the performance and operational standards, and specifications of this Contract;
c. Provide all Contract Activities in good quality, with no material defects;
d. Not interfere with MDHHS's operations;
e. Obtain and maintain all necessary licenses, permits or other authorizations necessary for the performance of this Contract;
f. Cooperate with MDHHS, including MDHHS's quality assurance personnel, and any third party to achieve the objectives of this Contract;
g. Return to MDHHS any State-furnished equipment or other resources in the same condition as when provided when no longer required for this Contract;
h. Not make any media releases without prior written authorization from MDHHS;
i. Assign to MDHHS any claims resulting from state or federal antitrust violations to the extent that those violations concern materials or services supplied by third parties toward fulfillment of this Contract;
j. Comply with all State physical and IT security policies and standards which will be made available upon request; and
k. Provide MDHHS priority in performance of this Contract except as mandated by federal disaster response requirements.

Any breach under this provision is considered a material breach.

Contractor must also be clearly identifiable while on State property by wearing identification issued by the State, and clearly identify themselves whenever making contact with the State.

4.2 Notices

All notices and other communications required or permitted under this Contract must be in writing and will be considered given and received: (a) when verified

by written receipt if sent by courier; (b) when actually received if sent by mail without verification of receipt; or (c) when verified by automated receipt or electronic logs if sent by facsimile or email.

4.3 Reserved

4.4 Reserved

4.5 Reserved

4.6 Reserved

4.7 Liability

The Contractor assumes all liability to third parties, loss, or damage as a result of claims, demands, costs, or judgments arising out of activities, such as direct activity delivery, to be carried out by the Contractor in the performance of this agreement, under the following conditions:

A. The liability, loss, or damage is caused by, or arises out of, the actions of or failure to act on the part of the Contractor, any of its subcontractors, or anyone directly or indirectly employed by the grantee.

B. Nothing herein shall be construed as a waiver of any governmental immunity that has been provided to the Contractor or its employees by statue or court decisions.

The Department is not liable for consequential, incidental, indirect or special damages, regardless of the nature of the action.

4.8 Extended Purchasing Program

This contract is extended to MiDEAL members. MiDEAL members include local units of government, school districts, universities, community colleges, and nonprofit hospitals. A current list of MiDEAL members is available at www.michigan.gov/mideal. Upon written agreement between MDHHS and Contractor, this Contract may also be extended to: (a) State of Michigan employees and (b) other states (including governmental subdivisions and authorized entities).

If extended, Contractor must supply all Contract Activities at the established Contract prices and terms. MDHHS reserves the right to impose an administrative fee and negotiate additional discounts based on any increased volume generated by such extensions.

4.9 Independent Contractor

Contractor is an independent contractor and assumes all rights, obligations and liabilities set forth in this Contract. Contractor, its employees, and agents will not be considered employees of MDHHS. No partnership or joint venture relationship is created by virtue of this Contract. Contractor, and not MDHHS, is responsible for the payment of wages, benefits and taxes of Contractor's employees and any subcontractors. Prior performance does not modify Contractor's status as an independent contractor.

4.10 Subcontracting

Contractor may not delegate any of its obligations under this Contract without the prior written approval of MDHHS. Contractor must notify MDHHS at least 90 calendar days before the proposed delegation, and provide MDHHS any information it requests to determine whether the delegation is in its best interest. If approved, Contractor must:

a. Be the sole point of contact regarding all contractual matters, including payment and charges for all Contract Activities;
b. Make all payments to the subcontractor; and
c. Incorporate the terms and conditions contained in this Contract in any subcontract with a subcontractor.

Contractor remains responsible for the completion of the Contract Activities, compliance with the terms of this Contract, and the acts and omissions of the subcontractor. MDHHS, in its sole discretion, may require the replacement of any subcontractor.

4.11 Staffing

MDHHS's Contract Administrator may require Contractor to remove or reassign personnel by providing a notice to Contractor.

4.12 Reserved

4.13 Assignment

Contractor may not assign this Contract to any other party without the prior approval of MDHHS. Upon notice to Contractor, MDHHS, in its sole discretion, may assign in whole or in part, its rights or responsibilities under this Contract to any other party. If MDHHS determines that a novation of this Contract to a third party is necessary, Contractor will agree to the novation and provide all necessary documentation and signatures.

4.14 Change of Control

Contractor will notify, within 30 days of any public announcement or otherwise once legally permitted to do so, MDHHS of a change in Contractor's organizational structure or ownership. For purposes of this Contract, a change in control means any of the following:

a. A sale of more than 50% of Contractor's stock;
b. A sale of substantially all of Contractor's assets;
c. A change in a majority of Contractor's board members;
d. Consummation of a merger or consolidation of Contractor with any other entity;
e. A change in ownership through a transaction or series of transactions; or
f. The board (or the stockholders) approves a plan of complete liquidation.

A change of control does not include any consolidation or merger effected exclusively to change the domicile of Contractor, or any transaction or series of transactions principally for bona fide equity financing purposes.

In the event of a change of control, Contractor must require the successor to assume this Contract and all of its obligations under this Contract.

4.15 Reserved

4.16 Acceptance

Contract Activities are subject to inspection and testing by MDHHS within 30 calendar days of MDHHS's receipt of them ("State Review Period"), unless otherwise provided in Section 2.5 – Services to be Delivered. If the Contract Activities are not fully accepted by MDHHS, MDHHS will notify Contractor by the end of the State Review Period that either: (a) the Contract Activities are accepted, but noted deficiencies must be corrected; or (b) the Contract Activities are rejected. If MDHHS finds material deficiencies, it may: (i) reject the Contract Activities without performing any further inspections; (ii) demand performance at no additional cost; or (iii) terminate this Contract in accordance with Section 4.23, Termination for Cause.

Within 10 business days from the date of Contractor's receipt of notification of acceptance with deficiencies or rejection of any Contract Activities, Contractor must cure, at no additional cost, the deficiency and deliver unequivocally acceptable Contract Activities to MDHHS. If acceptance with deficiencies or rejection of the Contract Activities impacts the content or delivery of other non-completed Contract Activities, the parties' respective Program Managers must determine an agreed to number of days for re-submission that minimizes the overall impact to this Contract. However, nothing herein affects, alters, or relieves Contractor of its obligations to correct deficiencies in accordance with the time response standards set forth in this Contract.

If Contractor is unable or refuses to correct the deficiency within the time response standards set forth in this Contract, MDHHS may cancel the order in whole or in part. MDHHS, or a third party identified by the MDHHS, may perform the Contract Activities and recover the difference between the cost to cure and the Contract price plus an additional 10% administrative fee.

4.17 Reserved

4.18 Reserved

4.19 Reserved

4.20 Terms of Payment

Invoices must conform to the requirements communicated from time-to-time by MDHHS. All undisputed amounts are payable within 45 days of MDHHS's receipt. Contractor may only charge for Contract Activities performed as specified in Section 2.5 – Services to be Delivered. Invoices must include an itemized statement of all charges. MDHHS is exempt from State sales tax for direct purchases and may be exempt from federal excise tax, if Services purchased under this Contract are for MDHHS's exclusive use. All prices are exclusive of taxes, and Contractor is responsible for all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state, or local governmental entity on any amounts payable by MDHHS under this Contract.

MDHHS has the right to withhold payment of any disputed amounts until the parties agree as to the validity of the disputed amount. MDHHS will notify Contractor of any dispute within a reasonable time. Payment by MDHHS will not constitute a waiver of any rights as to Contractor's continuing obligations, including claims for deficiencies or substandard Contract Activities. Contractor's acceptance of final payment by MDHHS constitutes a waiver of all claims by Contractor against MDHHS for payment under this Contract, other than those claims previously filed in writing on a timely basis and still disputed.

MDHHS will only disburse payments under this Contract through Electronic Funds Transfer (EFT). Contractor must register with the State at http://www.michigan.gov/SIGMAVSS to receive electronic fund transfer payments. If Contractor does not register, MDHHS is not liable for failure to provide payment. Without prejudice to any other right or remedy it may have, MDHHS reserves the right to set off at any time any amount then due and owing to it by Contractor against any amount payable by MDHHS to Contractor under this Contract.

4.21 Reserved

4.22 Stop Work Order

MDHHS may suspend any or all activities under this Contract at any time. MDHHS will provide Contractor a written stop work order detailing the suspension. Contractor must comply with the stop work order upon receipt. Within 90 calendar days, or any longer period agreed to by Contractor, MDHHS will either: (a) issue a notice authorizing Contractor to resume work, or (b) terminate this Contract or purchase order. MDHHS will not pay for Contract Activities, Contractor's lost profits, or any additional compensation during a stop work period.

4.23 Termination for Cause

MDHHS may terminate this Contract for cause, in whole or in part, if Contractor, as determined by MDHHS:

a. Endangers the value, integrity, or security of any location, data, or personnel;
b. Becomes insolvent, petitions for bankruptcy court proceedings, or has an involuntary bankruptcy proceeding filed against it by any creditor;
c. Engages in any conduct that may expose MDHHS to liability;
d. Breaches any of its material duties or obligations; or
e. Fails to cure a breach within the time stated in a notice of breach.

Any reference to specific breaches being material breaches within this Contract will not be construed to mean that other breaches are not material.

If MDHHS terminates this Contract under this Section, MDHHS will issue a termination notice specifying whether Contractor must: (a) cease performance immediately, or (b) continue to perform for a specified period. If it is later determined that Contractor was not in breach of this Contract, the termination will be deemed to have been a Termination for Convenience, effective as of the same date, and the rights and obligations of the parties will be limited to those provided in Section 4.24, Termination for Convenience.

MDHHS will only pay for amounts due to Contractor for Contract Activities accepted by MDHHS on or before the date of termination, subject to MDHHS's right to set off any amounts owed by the Contractor for MDHHS's reasonable costs in terminating this Contract. The Contractor must pay all reasonable costs incurred by MDHHS in terminating this Contract for cause, including administrative costs, attorneys' fees, court costs, transition costs, and any costs MDHHS incurs to procure the Contract Activities from other sources.

4.24 Termination for Convenience

MDHHS may immediately terminate this Contract in whole or in part without penalty and for any reason, including but not limited to, appropriation or budget shortfalls. The termination notice will specify whether Contractor must: (a) cease performance of the Contract Activities immediately, or (b) continue to perform the Contract Activities in accordance with Section 4.25, Transition Responsibilities. If MDHHS terminates this Contract for convenience, MDHHS will pay all reasonable costs, as determined by MDHHS, for MDHHS approved Transition Responsibilities.

The Contractor may terminate this Contract upon 30 days written notice to MDHHS at any time prior to the completion of the Contract period

4.25 Transition Responsibilities

Upon termination or expiration of this Contract for any reason, Contractor must, for a period of time specified by MDHHS (not to exceed 120 calendar days), provide all reasonable transition assistance requested by MDHHS, to allow for the expired or terminated portion of the Contract Activities to continue without interruption or adverse effect, and to facilitate the orderly transfer of such Contract Activities to MDHHS or its designees. Such transition assistance may include, but is not limited to:

a. Continuing to perform the Contract Activities at the established Contract rates;
b. Taking all reasonable and necessary measures to transition performance of the work, including all applicable Contract Activities, training, equipment, software, leases, reports and other documentation, to MDHHS or MDHHS's designee;
c. Taking all necessary and appropriate steps, or such other action as MDHHS may direct, to preserve, maintain, protect, or return to MDHHS all materials, data, property, and confidential information provided directly or indirectly to Contractor by any entity, agent, vendor, or employee of MDHHS;
d. Transferring title in and delivering to MDHHS, at MDHHS's discretion, all completed or partially completed deliverables prepared under this Contract as of the Contract termination date; and
e. Preparing an accurate accounting from which MDHHS and Contractor may reconcile all outstanding accounts (collectively, "Transition Responsibilities").

This Contract will automatically be extended through the end of the transition period.

4.26 General Indemnification

Contractor must defend, indemnify and hold the State, its departments, divisions, agencies, offices, commissions, officers, and employees harmless,

without limitation, from and against any and all actions, claims, losses, liabilities, damages, costs, attorney fees, and expenses (including those required to establish the right to indemnification), arising out of or relating to:

a. Any breach by Contractor (or any of Contractor's employees, agents, subcontractors, or by anyone else for whose acts any of them may be liable) of any of the promises, agreements, representations, warranties, or insurance requirements contained in this Contract;
b. Any infringement, misappropriation, or other violation of any intellectual property right or other right of any third party;
c. Any bodily injury, death, or damage to real or tangible personal property occurring wholly or in part due to action or inaction by Contractor (or any of Contractor's employees, agents, subcontractors, or by anyone else for whose acts any of them may be liable); and
d. Any acts or omissions of Contractor (or any of Contractor's employees, agents, subcontractors, or by anyone else for whose acts any of them may be liable).

MDHHS will notify Contractor in writing if indemnification is sought; however, failure to do so will not relieve Contractor, except to the extent that Contractor is materially prejudiced. Contractor must, to the satisfaction of MDHHS, demonstrate its financial ability to carry out these obligations.

MDHHS is entitled to: (i) regular updates on proceeding status; (ii) participate in the defense of the proceeding; (iii) employ its own counsel; and to (iv) retain control of the defense if MDHHS deems necessary. Contractor will not, without MDHHS's written consent (not to be unreasonably withheld), settle, compromise, or consent to the entry of any judgment in or otherwise seek to terminate any claim, action, or proceeding. To the extent that any State employee, official, or law may be involved or challenged, MDHHS may, at its own expense, control the defense of that portion of the claim.

Any litigation activity on behalf of the State, or any of its subdivisions under this Section, must be coordinated with the Department of Attorney General. An attorney designated to represent MDHHS may not do so until approved by the Michigan Attorney General and appointed as a Special Assistant Attorney General.

4.27 Infringement Remedies

If, in either party's opinion, any piece of equipment, software, commodity, or service supplied by Contractor or its subcontractors, or its operation, use or reproduction, is likely to become the subject of a copyright, patent, trademark, or trade secret infringement claim, Contractor must, at its expense:

a. Procure for MDHHS the right to continue using the equipment, software, commodity, or service, or if this option is not reasonably available to Contractor,
b. Replace or modify the same so that it becomes non-infringing; or
c. Accept its return by MDHHS with appropriate credits to MDHHS against Contractor's charges and reimburse MDHHS for any losses or costs incurred as a consequence of MDHHS ceasing its use and returning it.

4.28 Limitation of Liability and Disclaimer of Damager

In no event will the state's aggregate liability to contractor under this contract, regardless of the form of action, whether in contract, tort, negligence, strict liability or by statute or otherwise, for any claim related to or arising under this contract, exceed the maximum amount of fees payable under this contract. MDHHS is not liable for consequential, incidental, indirect, or special damages, regardless of the nature of the action.

4.29 Disclosure of Litigation, or Other Proceeding

Contractor must notify MDHHS within 14 calendar days of receiving notice of any litigation, investigation, arbitration, or other proceeding (collectively, "Proceeding") involving Contractor, a subcontractor, or an officer or director of Contractor or subcontractor, that arises during the term of this Contract, including:

a. A criminal Proceeding;
b. A parole or probation Proceeding;
c. A Proceeding under the Sarbanes-Oxley Act;
d. A civil Proceeding involving:
   1) A claim that might reasonably be expected to adversely affect Contractor's viability or financial stability; or
   2) A governmental or public entity's claim or written allegation of fraud; or
e. A Proceeding involving any license that Contractor is required to possess in order to perform under this Contract.

4.30 Reserved

4.31 State Data

a. Ownership. MDHHS's data ("**State Data**," which will be treated by Contractor as Confidential Information) includes:

   1) MDHHS's data collected, used, processed, stored, or generated as the result of the Contract Activities;
   2) Personally identifiable information ("PII") collected, used, processed, stored, or generated as the result of the Contract Activities, including, without limitation, any information that identifies an individual, such as

an individual's social security number or other government-issued identification number, date of birth, address, telephone number, biometric data, mother's maiden name, email address, credit card information, or an individual's name in combination with any other of the elements here listed; and,

3) Personal health information ("PHI") collected, used, processed, stored, or generated as the result of the Contract Activities, which is defined under the Health Insurance Portability and Accountability Act (HIPAA) and its related rules and regulations. State Data is and will remain the sole and exclusive property of MDHHS and all right, title, and interest in the same is reserved by MDHHS.

This Section survives the termination of this Contract.

b. Contractor Use of State Data. Contractor is provided a limited license to State Data for the sole and exclusive purpose of providing the Contract Activities, including a license to collect, process, store, generate, and display State Data only to the extent necessary in the provision of the Contract Activities. Contractor must:

1) Keep and maintain State Data in strict confidence, using such degree of care as is appropriate and consistent with its obligations as further described in this Contract and applicable law to avoid unauthorized access, use, disclosure, or loss;
2) Use and disclose State Data solely and exclusively for the purpose of providing the Contract Activities, such use and disclosure being in accordance with this Contract, any applicable Statement of Work, and applicable law; and
3) Not use, sell, rent, transfer, distribute, or otherwise disclose or make available State Data for Contractor's own purposes or for the benefit of anyone other than MDHHS without MDHHS's prior written consent.

This Section survives the termination of this Contract.

c. Extraction of State Data. Contractor must, within five business days of MDHHS's request, provide MDHHS, without charge and without any conditions or contingencies whatsoever (including but not limited to the payment of any fees due to Contractor), an extract of the State Data in the format specified by MDHHS.

d. Backup and Recovery of State Data. Unless otherwise specified in Section 2.5 – Services to be Delivered, Contractor is responsible for maintaining a backup of State Data and for an orderly and timely recovery of such data. Unless otherwise described in Section 2.5 – Services to be Delivered, Contractor must maintain a contemporaneous backup of State Data that can be recovered within two hours at any point in time.

e. Loss or Compromise of Data. In the event of any act, error or omission, negligence, misconduct, or breach on the part of Contractor that compromises or is suspected to compromise the security, confidentiality, or integrity of State Data or the physical, technical, administrative, or organizational safeguards put in place by Contractor that relate to the protection of the security, confidentiality, or integrity of State Data, Contractor must, as applicable:

1) Notify MDHHS as soon as practicable but no later than 24 hours of becoming aware of such occurrence;
2) Cooperate with MDHHS in investigating the occurrence, including making available all relevant records, logs, files, data reporting, and other materials required to comply with applicable law or as otherwise required by MDHHS;
3) In the case of PII or PHI, at MDHHS's sole election, (i) with approval and assistance from MDHHS, notify the affected individuals who comprise the PII or PHI as soon as practicable but no later than is required to comply with applicable law, or, in the absence of any legally required notification period, within five calendar days of the occurrence; or (ii) reimburse MDHHS for any costs in notifying the affected individuals;
4) In the case of PII, provide third-party credit and identity monitoring services to each of the affected individuals who comprise the PII for the period required to comply with applicable law, or, in the absence of any legally required monitoring services, for no less than 24 months following the date of notification to such individuals;
5) Perform or take any other actions required to comply with applicable law as a result of the occurrence;
6) Pay for any costs associated with the occurrence, including but not limited to any costs incurred by MDHHS in investigating and resolving the occurrence, including reasonable attorney's fees associated with such investigation and resolution;
7) Without limiting Contractor's obligations of indemnification as further described in this Contract, indemnify, defend, and hold harmless MDHHS for any and all claims, including reasonable attorneys' fees, costs, and incidental expenses, which may be suffered by, accrued against, charged to, or recoverable from MDHHS in connection with the occurrence;
8) Be responsible for recreating lost State Data in the manner and on the schedule set by MDHHS without charge to MDHHS; and,
9) Provide to MDHHS a detailed plan within 10 calendar days of the occurrence describing the measures Contractor will undertake to prevent a future occurrence.

Notification to affected individuals, as described above, must comply with applicable law, be written in plain language, not be tangentially used for any solicitation purposes, and contain, at a minimum: name and contact information of Contractor's representative; a description of the nature of the

loss; a list of the types of data involved; the known or approximate date of the loss; how such loss may affect the affected individual; what steps Contractor has taken to protect the affected individual; what steps the affected individual can take to protect himself or herself; contact information for major credit card reporting agencies; and, information regarding the credit and identity monitoring services to be provided by Contractor. MDHHS will have the option to review and approve any notification sent to affected individuals prior to its delivery. Notification to any other party, including but not limited to public media outlets, must be reviewed and approved by MDHHS in writing prior to its dissemination. The parties agree that any damages relating to a breach of this Section 31 are to be considered direct damages and not consequential damages.

This Section survives termination or expiration of this Contract.

f. State's Governance, Risk and Compliance (GRC) platform. Contractor is required to assist the State with its security accreditation process through the development, completion and ongoing updating of a system security plan using the State's automated GRC platform, and implement any required safeguards or remediate any security vulnerabilities as identified by the results of the security accreditation process.

4.32 Non-Disclosure of Confidential Information

The parties acknowledge that each party may be exposed to or acquire communication or data of the other party that is confidential, privileged communication not intended to be disclosed to third parties. The provisions of this Section survive the termination of this Contract.

a. Meaning of Confidential Information. For the purposes of this Contract, the term "**Confidential Information**" means all information and documentation of a party that:

1) Has been marked "confidential" or with words of similar meaning, at the time of disclosure by such party;
2) If disclosed orally or not marked "confidential" or with words of similar meaning, was subsequently summarized in writing by the disclosing party and marked "confidential" or with words of similar meaning; and,
3) Should reasonably be recognized as confidential information of the disclosing party.

The term "Confidential Information" does not include any information or documentation that was:

1) Subject to disclosure under the Michigan Freedom of Information Act (FOIA);

2) Already in the possession of the receiving party without an obligation of confidentiality;
3) Developed independently by the receiving party, as demonstrated by the receiving party, without violating the disclosing party's proprietary rights;
4) Obtained from a source other than the disclosing party without an obligation of confidentiality; or,
5) Publicly available when received, or thereafter became publicly available (other than through any unauthorized disclosure by, through, or on behalf of, the receiving party).

For purposes of this Contract, in all cases and for all matters, State Data is deemed to be Confidential Information.

b. Obligation of Confidentiality. The parties agree to hold all Confidential Information in strict confidence and not to copy, reproduce, sell, transfer, or otherwise dispose of, give or disclose such Confidential Information to third parties other than employees, agents, or subcontractors of a party who have a need to know in connection with this Contract or to use such Confidential Information for any purposes whatsoever other than the performance of this Contract. The parties agree to advise and require their respective employees, agents, and subcontractors of their obligations to keep all Confidential Information confidential. Disclosure to a subcontractor is permissible where:

1) Use of a subcontractor is authorized under this Contract;
2) The disclosure is necessary or otherwise naturally occurs in connection with work that is within the subcontractor's responsibilities; and
3) Contractor obligates the subcontractor in a written contract to maintain MDHHS's Confidential Information in confidence.

At MDHHS's request, any employee of Contractor or any subcontractor may be required to execute a separate agreement to be bound by the provisions of this Section.

c. Cooperation to Prevent Disclosure of Confidential Information. Each party must use its best efforts to assist the other party in identifying and preventing any unauthorized use or disclosure of any Confidential Information. Without limiting the foregoing, each party must advise the other party immediately in the event either party learns or has reason to believe that any person who has had access to Confidential Information has violated or intends to violate the terms of this Contract and each party will cooperate with the other party in seeking injunctive or other equitable relief against any such person.

d. Remedies for Breach of Obligation of Confidentiality. Each party acknowledges that breach of its obligation of confidentiality may give rise to irreparable injury to the other party, which damage may be inadequately

compensable in the form of monetary damages. Accordingly, a party may seek and obtain injunctive relief against the breach or threatened breach of the foregoing undertakings, in addition to any other legal remedies which may be available, to include, in the case of MDHHS, at the sole election of MDHHS, the immediate termination, without liability to MDHHS, of this Contract or any Statement of Work corresponding to the breach or threatened breach.

e. Surrender of Confidential Information upon Termination. Upon termination of this Contract or a Statement of Work, in whole or in part, each party must, within five calendar days from the date of termination, return to the other party any and all Confidential Information received from the other party, or created or received by a party on behalf of the other party, which are in such party's possession, custody, or control; provided, however, that Contractor must return State Data to MDHHS following the timeframe and procedure described further in this Contract. Should Contractor or MDHHS determine that the return of any Confidential Information is not feasible, such party must destroy the Confidential Information and must certify the same in writing within five calendar days from the date of termination to the other party. However, MDHHS's legal ability to destroy Contractor data may be restricted by its retention and disposal schedule, in which case Contractor's Confidential Information will be destroyed after the retention period expires.

4.33 Data Privacy and Information Security

a. Undertaking by Contractor. Without limiting Contractor's obligation of confidentiality as further described, Contractor is responsible for establishing and maintaining a data privacy and information security program, including physical, technical, administrative, and organizational safeguards, that is designed to:

1) Ensure the security and confidentiality of the State Data;
2) Protect against any anticipated threats or hazards to the security or integrity of the State Data;
3) Protect against unauthorized disclosure, access to, or use of the State Data;
4) Ensure the proper disposal of State Data; and
5) Ensure that all employees, agents, and subcontractors of Contractor, if any, comply with all of the foregoing. In no case will the safeguards of Contractor's data privacy and information security program be less stringent than the safeguards used by MDHHS, and Contractor must at all times comply with all applicable State IT policies and standards, which are available to Contractor upon request.

b. Audit by Contractor. No less than annually, Contractor must conduct a comprehensive independent third-party audit of its data privacy and information security program and provide such audit findings to MDHHS.

c. Right of Audit by the State. Without limiting any other audit rights of MDHHS, MDHHS has the right to review Contractor's data privacy and information security program prior to the commencement of Contract Activities and from time to time during the term of this Contract. During the providing of the Contract Activities, on an ongoing basis from time to time and without notice, MDHHS, at its own expense, is entitled to perform, or to have performed, an on-site audit of Contractor's data privacy and information security program. In lieu of an on-site audit, upon request by MDHHS, Contractor agrees to complete, within 45 calendar days of receipt, an audit questionnaire provided by MDHHS regarding Contractor's data privacy and information security program.

d. Audit Findings. Contractor must implement any required safeguards as identified by MDHHS or by any audit of Contractor's data privacy and information security program.

e. State's Right to Termination for Deficiencies. MDHHS reserves the right, at its sole election, to immediately terminate this Contract or a Statement of Work without limitation and without liability if MDHHS determines that Contractor fails or has failed to meet its obligations under this Section.

4.34 Reserved

4.35 Reserved

4.36 Records Maintenance, Inspection, Examination, and Audit

MDHHS or its designee may audit Contractor to verify compliance with this Contract. Contractor must retain, and provide to MDHHS or its designee and the auditor general upon request, all financial and accounting records related to this Contract through the term of this Contract and for four years after the latter of termination, expiration, or final payment under this Contract or any extension ("**Audit Period**"). If an audit, litigation, or other action involving the records is initiated before the end of the Audit Period, Contractor must retain the records until all issues are resolved.

Within 10 calendar days of providing notice, MDHHS and its authorized representatives or designees have the right to enter and inspect Contractor's premises or any other places where Contract Activities are being performed, and examine, copy, and audit all records related to this Contract. Contractor must cooperate and provide reasonable assistance. If any financial errors are revealed, the amount in error must be reflected as a credit or debit on subsequent invoices until the amount is paid or refunded. Any remaining balance at the end of this Contract must be paid or refunded within 45 calendar days.

This Section applies to Contractor, any parent, affiliate, or subsidiary organization of Contractor, and any subcontractor that performs Contract Activities in connection with this Contract.

4.37 Warranties and Representations

Contractor represents and warrants:

a. Contractor is the owner or licensee of any Contract Activities that it licenses, sells, or develops and Contractor has the rights necessary to convey title, ownership rights, or licensed use;
b. All Contract Activities are delivered free from any security interest, lien, or encumbrance and will continue in that respect;
c. The Contract Activities will not infringe the patent, trademark, copyright, trade secret, or other proprietary rights of any third party;
d. Contractor must assign or otherwise transfer to MDHHS or its designee any manufacturer's warranty for the Contract Activities;
e. The Contract Activities are merchantable and fit for the specific purposes identified in this Contract;
f. The Contract signatory has the authority to enter into this Contract;
g. All information furnished by Contractor in connection with this Contract fairly and accurately represents Contractor's business, properties, finances, and operations as of the dates covered by the information, and Contractor will inform MDHHS of any material adverse changes; and
h. All information furnished and representations made in connection with the award of this Contract is true, accurate, and complete, and contains no false statements or omits any fact that would make the information misleading; and that;
i. Contractor is neither currently engaged in nor will engage in the boycott of a person based in or doing business with a strategic partner as described in 22 USC 8601 to 8606

4.38 Conflicts and Ethics

Contractor will uphold high ethical standards and is prohibited from:

a. Holding or acquiring an interest that would conflict with this Contract;
b. Doing anything that creates an appearance of impropriety with respect to the award or performance of this Contract;
c. Attempting to influence or appearing to influence any State employee by the direct or indirect offer of anything of value; or
d. Paying or agreeing to pay any person, other than employees and consultants working for Contractor, any consideration contingent upon the award of this Contract.

Contractor must immediately notify MDHHS of any violation or potential violation of these standards. This Section applies to Contractor, any parent, affiliate, or subsidiary organization of Contractor, and any subcontractor that performs Contract Activities in connection with this Contract.

4.39 Compliance with Laws

Contractor must comply with all federal, state and local laws, rules and regulations.

4.40 Reserved

4.41 Reserved

4.42 Nondiscrimination

Under the Elliott-Larsen Civil Rights Act, 1976 PA 453, MCL 37.2101, et seq., the Persons with Disabilities Civil Rights Act, 1976 PA 220, MCL 37.1101, et seq., and Executive Directive 2019-09, Contractor and its subcontractors agree not to discriminate against an employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of employment, or a matter directly or indirectly related to employment, because of race, color, religion, national origin, age, sex (as defined in Executive Directive 2019-09), height, weight, marital status, partisan considerations, any mental or physical disability, or genetic information that is unrelated to the person's ability to perform the duties of a particular job or position. Breach of this covenant is a material breach of this Contract.

4.43 Unfair Labor Practice

Under MCL 423.324, MDHHS may void any Contract with a Contractor or subcontractor who appears on the Unfair Labor Practice register compiled under MCL 423.322.

4.44 Governing Law

This Contract is governed, construed, and enforced in accordance with Michigan law, excluding choice-of-law principles, and all claims relating to or arising out of this Contract are governed by Michigan law, excluding choice-of-law principles. Any dispute arising from this Contract must be resolved in Michigan Court of Claims. Contractor consents to venue in Ingham County, and waives any objections, such as lack of personal jurisdiction or forum non conveniens. Contractor must appoint agents in Michigan to receive service of process.

4.45 Non-Exclusivity

Nothing contained in this Contract is intended nor will be construed as creating any requirements contract with Contractor. This Contract does not restrict the State or its agencies from acquiring similar, equal, or like Contract Activities from other sources.

4.46 Force Majeure

Neither party will be in breach of this Contract because of any failure arising from any disaster or acts of god that are beyond their control and without their fault or negligence. Each party will use commercially reasonable efforts to resume performance. Contractor will not be relieved of a breach or delay caused by its subcontractors. If immediate performance is necessary to ensure public health and safety, MDHHS may immediately contract with a third party.

4.47 Dispute Resolution

The parties will endeavor to resolve any Contract dispute in accordance with this provision. The parties must submit the dispute to a senior executive if unable to resolve the dispute within 15 business days. The parties will continue performing while a dispute is being resolved, unless the dispute precludes performance. A dispute involving payment does not preclude performance.

Litigation to resolve the dispute will not be instituted until after the dispute has been elevated to the parties' senior executive and either concludes that resolution is unlikely, or fails to respond within 15 business days. The parties are not prohibited from instituting formal proceedings: (a) to avoid the expiration of statute of limitations period; (b) to preserve a superior position with respect to creditors; or (c) where a party makes a determination that a temporary restraining order or other injunctive relief is the only adequate remedy. This Section does not limit MDHHS's right to terminate this Contract.

4.48 Media Releases

News releases (including promotional literature and commercial advertisements) pertaining to the Contract or project to which it relates must not be made without prior written MDHHS approval, and then only in accordance with the explicit written instructions of MDHHS.

4.49 Website Incorporation

MDHHS is not bound by any content on Contractor's website unless expressly incorporated directly into this Contract.

4.50 Schedules

All Schedules and Exhibits that are referenced herein and attached hereto are hereby incorporated by reference. The following Schedules are attached hereto and incorporated herein:

Schedule B Pricing Matrix

4.51 Entire Agreement

This Contract is the entire agreement of the parties related to the Contract Activities. This Contract supersedes and replaces all previous understandings and agreements between the parties for the Contract Activities.

4.52 Severability

If any part of this Contract is held invalid or unenforceable, by any court of competent jurisdiction, that part will be deemed deleted from this Contract and the severed part will be replaced by agreed upon language that achieves the same or similar objectives. The remaining Contract will continue in full force and effect.

4.53 Waiver

Failure to enforce any provision of this Contract will not constitute a waiver.

4.54 Survival

The provisions of this Contract that impose continuing obligations, including warranties and representations, termination, transition, insurance coverage, indemnification, and confidentiality, will survive the expiration or termination of this Contract.

4.55 Contract Modification

This Contract may not be amended except by signed agreement between the parties. Notwithstanding the foregoing, no subsequent Statement of Work or amendment executed after the effective date will be construed to amend this Contract unless it specifically states its intent to do so and cites the section or sections amended.

The Contractor shall, upon request of MDHHS and receipt of a proposed amendment, amend this Contract, if and when required in the opinion of MDHHS, due to the revision of federal or state laws or regulations.

4.56 Certification Regarding Debarment, Suspension, and Other Responsibility Matters

Assurance is hereby given to MDHHS that the Contractor will comply with Federal Regulation, 2 CFR part 180 and certifies to the best of its knowledge and belief that it, its employees and its subcontractors:

a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or contractor;
b. Have not within a five-year period preceding this Contract been convicted of or had civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) or private transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in section 2;
d. Have not within a five-year period preceding this Contract had one or more public transactions (federal, state or local) terminated for cause or default; and
e. Have not committed an act of so serious or compelling a nature that it affects your present responsibilities.

Where the parties are unable to certify to any of the statements in this certification, the Contractor shall attach an explanation to this Contract.

The Contractor shall include Section 4.55 (Certification Regarding Debarment, Suspension, and Other Responsibility Matters) language as written above in all subcontracts with other parties.

The Contractor shall require each primary subcontractor, whose subcontract will exceed $25,000, to disclose to the Contractor, in writing, whether at the time of the award of the subcontract, the subcontractor, or its principals, is or is not debarred, suspended, or proposed for debarment by the state of Michigan. The Contractor shall then inform MDHHS of the subcontractor's status and reasons for the Contractor's decision to use such subcontractor, if the Contractor so decides.

If it is determined that the Contractor knowingly rendered an erroneous certification under this provision, in addition to the other remedies available to the state, MDHHS may immediately terminate this Contract.

If the state finds that grounds to debar exist, it shall send notice to the Contractor of proposed debarment indicating the grounds for proposed debarment and the procedures for requesting a hearing. If the Contractor does not respond with a written request for a hearing within 20 calendar days, the state shall issue the

decision to debar without a hearing. The debarment period may be of any length up to eight years.

5. FEDERAL PROVISIONS

Addendum – Federal Provisions

The provisions in this addendum may apply if the purchase will be paid for in whole or in part with funds obtained from the federal government. If any provision below is not required by federal law for this Contract, then it does not apply and must be disregarded. If any provision below is required to be included in this Contract by federal law, then the applicable provision applies and the language is not negotiable. If any provision below conflicts with the State's terms and conditions, including any attachments, schedules, or exhibits to the State's Contract, the provisions below take priority to the extent a provision is required by federal law; otherwise, the order of precedence set forth in the Contract applies. Hyperlinks are provided for convenience only; broken hyperlinks will not relieve Contractor from compliance with the law.

1. Federally Assisted Construction Contracts

If this contract is a "**federally assisted construction contract**" as defined in 41 CRF Part 60-1.3, and except as otherwise may be provided under 41 CRF Part 60, then during performance of this Contract, the Contractor agrees as follows:

(1) The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(3) The Contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which

an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the Contractor's legal duty to furnish information.

(4) The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(5) The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(6) The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(7) In the event of the Contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this Contract may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(8) The Contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

2. Davis-Bacon Act (Prevailing Wage)

If applicable, the Contractor (and its subcontractors) for **prime construction contracts** in excess of $2,000 must comply with the Davis-Bacon Act (40 USC 3141-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction").

3. Copeland "Anti-Kickback" Act

If applicable, the Contractor must comply with the Copeland "Anti-Kickback" Act (40 USC 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"), which prohibits the Contractor and subrecipients from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled.

4. Contract Work Hours and Safety Standards Act

If the Contract is **in excess of $100,000** and **involves the employment of mechanics or laborers**, the Contractor must comply with 40 USC 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5), as applicable.

5. Rights to Inventions Made Under a Contract or Agreement

If the Contract is funded by a federal "funding agreement" as defined under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

6. Clean Air Act

If this Contract is **in excess of $150,000,** the Contractor must comply with all applicable standards, orders, and regulations issued under the Clean Air Act (42 USC 7401-7671q) and the Federal Water Pollution Control Act (33 USC 1251-1387). Violations must be reported to the federal awarding agency and the regional office of the Environmental Protection Agency.

7. Debarment and Suspension

A "contract award" (see 2 CFR 180.220) must not be made to parties listed on the government-wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

8. Byrd Anti-Lobbying Amendment

If this Contract **exceeds $100,000**, bidders and the Contractor must file the certification required under 31 USC 1352.

9. Procurement of Recovered Materials

Under 2 CFR 200.322, a non-Federal entity that is a state agency or agency of a political subdivision of a state **and its contractors** must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

State of Michigan
Michigan Department of Health and Human Services
Contract No. CT190000000359
Legal Intervention (Guardianship and Conservatorship)

SCHEDULE B
PRICING MATRIX

MDHHS shall make payments to the Contractor based upon the following rates per unit of service delivered as identified below:

Unit Title	Rate
Legal Intervention (includes Guardianship and Conservatorship)	$83/ per month

Contract Period	Contract Amount
Begin date through September 30, 2020	$11,952.00
October 1, 2020 through September 30, 2021	$11,952.00
October 1, 2021 through September 30, 2022	$11,952.00
Total	**$35,856.00**

The Contractor cannot charge MDHHS more for a provision of service than is charged to other entities for whom the Contractor provides services.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement. The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

CONTRACT NUMBER: CT190000000359

AMENDMENT NUMBER: 1

Between

THE STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

And

CONTRACTOR	County of St. Clair
CONTRACTOR ADDRESS	Public Guardian, 201 McMorran Blvd., Port Huron, MI 48060-4006
CONTRACTOR EMAIL	mmcmillan@stclaircounty.org

STATE CONTACT	NAME	EMAIL
Contract Administrator	Heather Robinson-Moore	robinsonmooreh@michigan.gov
BGP Analyst	Mae Johnson	johnsonm65@michigan.gov

CONTRACT SUMMARY			
SERVICE DESCRIPTION	Legal Intervention (Guardianship and Conservatorship)		
GEOGRAPHIC AREA	St. Clair County		
INITIAL EFFECTIVE DATE	October 1, 2019	CURRENT EXPIRATION DATE	September 30, 2022
CURRENT CONTRACT VALUE	$35,856.00		
CONTRACT TYPE	Unit Rate		

AMENDMENT DESCRIPTION				
EXTEND EXPIRATION DATE	☐ YES	☒ NO	NEW EXPIRATION DATE	
AMENDMENT AMOUNT			ESTIMATED REVISED AGGREGATE CONTRACT VALUE	
$N/A	☐ INCREASE	☐ DECREASE	$35,856.00	
NATURE OF CHANGE	Effective October 1, 2020 the contract number is changed from CT 190000000359 to MA 200000000991. Additional changes are incorporated per the attached articles.			

The undersigned have the lawful authority to bind the Contractor and the Michigan Department of Health and Human Services (MDHHS) to the terms set forth in this Contract.

FOR THE CONTRACTOR:

County of St. Clair
Contractor

Signature of Director or Authorized Designee

Print Name

9/29/20
Date

FOR THE STATE:

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

E-SIGNED by Terri Smith
on 2020-09-29 12:06:46 EDT
Signature of Director or Authorized Designee

Terri Smith
Director, Purchasing Division
Print Name

2020-09-29 12:06:46 UTC
Date

Contract Number: CT190000000359
Amendment Number: 1

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, the Michigan Department of Health and Human Services (hereinafter referred to as "MDHHS") entered into a Contract effective October 1, 2019, with County of St. Clair (hereinafter referred to as "Contractor"), having a mailing address of Public Guardian, 201 McMorran Blvd., Port Huron, MI 48060-4006, for the provision of certain services as set forth therein; and,

WHEREAS, it is mutually desirable to MDHHS and to the Contractor to amend the aforesaid Contract.

THEREFORE, in consideration of the promises and mutual covenants hereinabove and hereinafter contained, the parties hereto agree to the following amendment of said Contract. This amendment shall be attached to the Contract, said Contract being hereby reaffirmed and made a part hereof.

Article I

This amendment shall be effective on the date of MDHHS signature unless otherwise identified in the articles below.

Article II

Effective October 1, 2020 the contract number is changed from CT 190000000359 to MA 200000000991.

Article III

In Section 3, MDHHS RESPONSIBILITIES, Item 3.1, Maximum Amount of Contract, shall be deleted and replaced with:

3.1 Maximum Amount of Contract

MDHHS hereby agrees to pay the Contractor an amount not to exceed the total contract amount in Schedule B Pricing Matrix for services performed in accordance with the terms of this Contract exclusively during the period identified in Schedule B Pricing Matrix.

Refer to Schedule B Pricing Matrix for established pricing.

Article IV

The existing Schedule B Pricing Matrix is effective through September 30, 2020.

In addition, this amendment is attaching a second Schedule B Pricing Matrix effective October 1, 2020.

Refer to the appropriate Schedule B Pricing Matrix for established pricing.

Article V

Effective October 1, 2020, in Section 2, CONTRACTOR RESPONSIBILITIES, Item 2.12, Billing, shall be deleted and replaced with:

2.12. Billing

The Contractor shall bill MDHHS for service provided under this Contract using the unit rates established in the Schedule B pricing Matrix Payment.

All invoices submitted to MDHHS must include: (a) date, (b) Contract number, (c) Delivery Order Number (d) description and dates of Contract Activities performed, (e) unit price, (f) number of units, and (g) total cost. All invoices should reflect actual work done. As a general policy, invoices must be forwarded to the MDHHS Bureau of Finance and Accounting at MDHHS-CPU@michigan.gov by the 30th day of the following month.

No services shall be provided, or payments made to the Contractor without either a Guardianship/Conservatorship Referral (MDHHS-5544 or equivalent) in the case file, or a signed MDHHS Exception Request (GUARD Contract Client Review MDHHS-5543).

Article VI

In Section 4., CONTRACTOR RESPONSIBILITIES, Item 4.7, Reserved, shall be deleted and replaced with:

4.7 Liability

The Contractor assumes all liability to third parties, loss, or damage as a result of claims, demands, costs, or judgments arising out of activities, such as direct activity delivery, to be carried out by the Contractor in the performance of this agreement, under the following conditions:

A. The liability, loss, or damage is caused by, or arises out of, the actions of or failure to act on the part of the Contractor, any of its subcontractors, or anyone directly or indirectly employed by the grantee.

B. Nothing herein shall be construed as a waiver of any governmental immunity that has been provided to the Contractor or its employees by statue or court decisions.

The Department is not liable for consequential, incidental, indirect or special damages, regardless of the nature of the action.

Article VII

Section 5., FEDERAL PROVISIONS ADDENDUM, shall be deleted and replaces with:

5. FEDERAL PROVISIONS ADDENDUM

This addendum applies to purchases that will be paid for in whole or in part with funds obtained from the federal government. The provisions below are required, and the language is not negotiable. If any provision below conflicts with the State's terms and conditions, including any attachments, schedules, or exhibits to the State's Contract, the provisions below take priority to the extent a provision is required by federal law; otherwise, the order of precedence set forth in the Contract applies. Hyperlinks are provided for convenience only; broken hyperlinks will not relieve Contractor from compliance with the law.

A. Equal Employment Opportunity

If this Contract is a "**federally assisted construction contract**" as defined in 41 CFR Part 60-1.3, and except as otherwise may be provided under 41 CFR Part 60, then during performance of this Contract, the Contractor agrees as follows:

1) The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

   Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

2) The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for

employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

3) The Contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the Contractor's legal duty to furnish information.

4) The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

5) The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

6) The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

7) In the event of the Contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this Contract may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

8) The Contractor will include the portion of the sentence immediately preceding paragraph 1) and the provisions of paragraphs 1) through 8) in every subcontract or delivery order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or delivery order as the administering agency

may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, That if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

B. Davis-Bacon Act (Prevailing Wage)

If this Contract is a **prime construction contract** in excess of $2,000, the Contractor (and its Subcontractors) must comply with the Davis-Bacon Act (40 USC 3141-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted

Construction"), and during performance of this Contract the Contractor agrees as follows:

1) All transactions regarding this contract shall be done in compliance with the Davis-Bacon Act (40 U.S.C. 3141- 3144, and 3146-3148) and the requirements of 29 C.F.R. pt. 5 as may be applicable. The contractor shall comply with 40 U.S.C. 3141-3144, and 3146-3148 and the requirements of 29 C.F.R. pt. 5 as applicable.

2) Contractors are required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor.

3) Additionally, contractors are required to pay wages not less than once a week.

C. Copeland "Anti-Kickback" Act

If this Contract is a contract for construction or repair work in excess of $2,000 where the Davis-Bacon Act applies, the Contractor must comply with the Copeland "Anti-Kickback" Act (40 USC 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"), which prohibits the Contractor and subrecipients from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled, and during performance of this Contract the Contractor agrees as follows:

1) Contractor. The Contractor shall comply with 18 U.S.C. §874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

2) Subcontracts. The Contractor or Subcontractor shall insert in any subcontracts the clause above and such other clauses as FEMA or the applicable federal awarding agency may by appropriate instructions require, and also a clause requiring the Subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

3) Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a Contractor and Subcontractor as provided in 29 C.F.R. § 5.12.

D. Contract Work Hours and Safety Standards Act

If the Contract is **in excess of $100,000** and **involves the employment of mechanics or laborers**, the Contractor must comply with 40 USC 3702 and 3704, as supplemented by

Department of Labor regulations (29 CFR Part 5), as applicable, and during performance of this Contract the Contractor agrees as follows:

1) Overtime requirements. No Contractor or Subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph 1) of this section the Contractor and any Subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such Contractor and Subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph 1) of this section, in the sum of $27 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph 1) of this section.

3) Withholding for unpaid wages and liquidated damages. The State shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the Contractor or Subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph 2) of this section.

4) Subcontracts. The Contractor or Subcontractor shall insert in any subcontracts the clauses set forth in paragraph 1) through 4) of this section and also a clause requiring the Subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs 1) through 4) of this section.

E. Rights to Inventions Made Under a Contract or Agreement

If the Contract is funded by a federal "funding agreement" as defined under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with 37 CFR Part 401, "Rights to Inventions Made by Nonprofit

Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

F. Clean Air Act and the Federal Water Pollution Control Act

If this Contract is **in excess of $150,000,** the Contractor must comply with all applicable standards, orders, and regulations issued under the Clean Air Act (42 USC 7401-7671q) and the Federal Water Pollution Control Act (33 USC 1251-1387), and during performance of this Contract the Contractor agrees as follows:

Clean Air Act

1) The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.
2) The Contractor agrees to report each violation to the State and understands and agrees that the State will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency or the applicable federal awarding agency, and the appropriate Environmental Protection Agency Regional Office.
3) The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA or the applicable federal awarding agency.

Federal Water Pollution Control Act

1) The Contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.
2) The Contractor agrees to report each violation to the State and understands and agrees that the State will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency or the applicable federal awarding agency, and the appropriate Environmental Protection Agency Regional Office.
3) The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA or the applicable federal awarding agency.

G. Debarment and Suspension

A "contract award" (see 2 CFR 180.220) must not be made to parties listed on the government-wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (51 FR 6370; February 21, 1986) and 12689 (54 FR 34131; August 18, 1989), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

1) This Contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such, the Contractor is required to verify that none of the Contractor's principals (defined at 2 C.F.R. § 180.995) or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

2) The Contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

3) This certification is a material representation of fact relied upon by the State. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the State, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

4) The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

H. Byrd Anti-Lobbying Amendment

Contractors who apply or bid for an award **exceeding $100,000** shall file the required certification in Exhibit 1 – Byrd Anti-Lobbying Certification below. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, officer or employee of Congress, or an employee of a Member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient who in turn will forward the certification(s) to the awarding agency.

I. Procurement of Recovered Materials

Under 2 CFR 200.322, Contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act.

1) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired—
   a. Competitively within a timeframe providing for compliance with the contract performance schedule;
   b. Meeting contract performance requirements; or

c. At a reasonable price.

2) Information about this requirement, along with the list of EPA-designated items, is available at EPA's Comprehensive Procurement Guidelines web site, https://www.epa.gov/smm/comprehensive- procurement-guideline-cpg-program.

3) The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act.

J. Additional FEMA Contract Provisions.

The following provisions apply to purchases that will be paid for in whole or in part with funds obtained from the Federal Emergency Management Agency (FEMA):

1) Access to Records. The following access to records requirements apply to this contract:
   a. The Contractor agrees to provide the State, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.
   b. The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
   c. The Contractor agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.
   d. In compliance with the Disaster Recovery Act of 2018, the State and the Contractor acknowledge and agree that no language in this contract is intended to prohibit audits or internal reviews by the FEMA Administrator or the Comptroller General of the United States.

2) Changes.

   See the provisions regarding modifications or change notice in the Contract Terms.

3) DHS Seal, Logo, And Flags

   The Contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre-approval.

4) Compliance with Federal Law, Regulations, and Executive Orders

This is an acknowledgement that FEMA financial assistance will be used to fund all or a portion of the contract. The Contractor will comply with all applicable Federal law, regulations, executive orders, FEMA policies, procedures, and directives.

5) No Obligation by Federal Government

The Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the State, Contractor, or any other party pertaining to any matter resulting from the Contract."

6) Program Fraud and False or Fraudulent Statements or Related Acts

The Contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the Contractor's actions pertaining to this contract.

Exhibit 1 - Byrd Anti-Lobbying Certification

Contractor must complete this certification if the purchase will be paid for in whole or in part with funds obtained from the federal government and the purchase is greater than $100,000.

APPENDIX A, 44 C.F.R. PART 18 – CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

The Contractor certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

_____
Signature of Contractor's Authorized Official

_____
Name and Title of Contractor's Authorized Official

_____
Date

State of Michigan
Michigan Department of Health and Human Services
Contract No. MA 200000000991
Legal Intervention (Guardianship and Conservatorship)

SCHEDULE B
PRICING MATRIX
Effective October 1, 2020

MDHHS shall make payments to the Contractor based upon the following rates per unit of service delivered as identified below:

Unit Title	Rate
Legal Intervention (includes Guardianship and Conservatorship)	$83/ per month

Contract Period	Contract Amount
Begin date through September 30, 2022	$35,856.00
Total	**$35,856.00**

1) Dollar amounts allocated for services, are identified in the annual fiscal year Delivery Order (DO).
2) The annual fiscal year DO number must be included on all invoices sent to MDHHS-CPU@michigan.gov in order to ensure prompt payment.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement. The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

CONTRACT NUMBER: MA200000000991

AMENDMENT NUMBER: 2

Between

THE STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

And

CONTRACTOR	County of St. Clair
CONTRACTOR ADDRESS	Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060
CONTRACTOR EMAIL	mmcmillan@stclaircounty.org

STATE CONTACT	NAME	EMAIL
Contract Administrator	Heather Robinson-Moore	robinsonmooreh@michigan.gov
BGP Analyst	Mae Johnson	johnsonm65@michigan.gov

CONTRACT SUMMARY			
SERVICE DESCRIPTION	Legal Intervention (Guardianship and Conservatorship)		
GEOGRAPHIC AREA	St. Clair County		
INITIAL EFFECTIVE DATE	October 1, 2019	CURRENT EXPIRATION DATE	September 30, 2022
CURRENT CONTRACT VALUE	$35,856.00		
CONTRACT TYPE	Unit Rate		

AMENDMENT DESCRIPTION				
OPTION	LENGTH OF OPTION	EXTENSION	LENGTH OF EXTENSION	NEW EXPIRATION DATE
☐		☐		
AMENDMENT AMOUNT		ESTIMATED REVISED AGGREGATE CONTRACT VALUE		
$4,980.00	☒ INCREASE ☐ DECREASE	$40,836.00		
NATURE OF CHANGE	Effective upon MDHHS signature, this amendment increases the total contract value.			

The undersigned have the lawful authority to bind the Contractor and the Michigan Department of Health and Human Services (MDHHS) to the terms set forth in this Contract.

FOR THE CONTRACTOR:

County of St. Clair

Contractor

E-SIGNED by Mike Mcmillan
on 2021-04-21 10:45:11 EDT

Signature of Director or Authorized Designee

Mike Mcmillan

Print Name

2021-04-21 10:45:11 UTC

Date

FOR THE STATE:

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

E-SIGNED by Terri Smith
on 2021-04-21 16:43:07 EDT

Signature of Director or Authorized Designee

Terri Smith
Director, Purchasing Division

Print Name

2021-04-21 16:43:07 UTC

Date

Contract Number: MA200000000991
Amendment Number: 2

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, the Michigan Department of Health and Human Services (hereinafter referred to as "MDHHS") entered into a Contract effective October 1, 2019, with County of St. Clair (hereinafter referred to as "Contractor"), having a mailing address of Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060, for the provision of certain services as set forth therein; and,

WHEREAS, it is mutually desirable to MDHHS and to the Contractor to amend the aforesaid Contract.

THEREFORE, in consideration of the promises and mutual covenants hereinabove and hereinafter contained, the parties hereto agree to the following amendment of said Contract. This amendment will be attached to the Contract, said Contract being hereby reaffirmed and made a part hereof.

Article I

This amendment will be effective on the date of MDHHS signature.

Article II

The maximum dollar amount of the Contract will be increased by $4,980.00 from $35,856.00 to $40,836.00 for the period October 1, 2019, through September 30, 2022.

The existing Schedule B Pricing Matrix will be deleted and replaced with the attached Schedule B Pricing Matrix.

Contract Number: MA200000000991
Amendment Number: 2

State of Michigan
Michigan Department of Health and Human Services

Legal Intervention (Guardianship and Conservatorship)

SCHEDULE B
PRICING MATRIX

MDHHS must make payments to the Contractor based upon the following rates per unit of service delivered as identified below:

Unit Title	Rate
Legal Intervention (includes Guardianship and Conservatorship)	$83/ per month

Payments must not exceed the amounts allocated as identified below. Payments made above the allocated amounts identified will require an amendment to the contract.

Contract Period	Contract Amount
Begin date through September 30, 2022	$40,836.00

1) Dollar amounts allocated for services, are identified in the annual fiscal year Delivery Order (DO).
2) The annual fiscal year DO number must be included on all invoices sent to MDHHS-CPU@michigan.gov in order to ensure prompt payment.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement. The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

CONTRACT NUMBER: MA 200000000991

AMENDMENT NUMBER: 3

Between

THE STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

And

CONTRACTOR	County of St. Clair
CONTRACTOR ADDRESS	Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060
CONTRACTOR EMAIL	mmcmillan@stclaircounty.org

STATE CONTACT	NAME	EMAIL
Contract Administrator	Cathy Niedecken	NiedeckenC@michigan.gov
BGP Analyst	Mae Johnson	johnsonm65@michigan.gov

CONTRACT SUMMARY			
SERVICE DESCRIPTION	Legal Intervention (Guardianship and Conservatorship)		
GEOGRAPHIC AREA	St. Clair County		
INITIAL EFFECTIVE DATE	October 1, 2019	CURRENT EXPIRATION DATE	September 30, 2022
CURRENT CONTRACT VALUE	$40,836.00		
CONTRACT TYPE	Unit Rate		

AMENDMENT DESCRIPTION				
OPTION	LENGTH OF OPTION	EXTENSION	LENGTH OF EXTENSION	NEW EXPIRATION DATE
☒	1 Year	☐		September 30, 2023
AMENDMENT AMOUNT			ESTIMATED REVISED AGGREGATE CONTRACT VALUE	
$11,952.00	☒ INCREASE	☐ DECREASE	$52,788.00	
NATURE OF CHANGE	Effective upon MDHHS signature, this amendment exercises an option year, increases the total contract value, and replaces section 2.12 Billing.			

The undersigned have the lawful authority to bind the Contractor and the Michigan Department of Health and Human Services (MDHHS) to the terms set forth in this Contract.

FOR THE CONTRACTOR:

County of St. Clair

Contractor

E-SIGNED by Mike Mcmillan
on 2022-01-20 14:31:31 EST

Signature of Director or Authorized Designee

Mike Mcmillan

Print Name

2022-01-20 14:31:31 UTC

Date

FOR THE STATE:

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

E-SIGNED by Terri Smith
on 2022-01-21 09:33:44 EST

Signature of Director or Authorized Designee

Terri Smith
Director, Purchasing Division

Print Name

2022-01-21 09:33:44 UTC

Date

Contract Number: MA 200000000991
Amendment Number: 3

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, the Michigan Department of Health and Human Services (hereinafter referred to as "MDHHS") entered into a Contract effective October 1, 2019, with County of St. Clair (hereinafter referred to as "Contractor"), having a mailing address of Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060, for the provision of certain services as set forth therein; and,

WHEREAS, it is mutually desirable to MDHHS and to the Contractor to amend the aforesaid Contract.

THEREFORE, in consideration of the promises and mutual covenants hereinabove and hereinafter contained, the parties hereto agree to the following amendment of said Contract. This amendment will be attached to the Contract, said Contract being hereby reaffirmed and made a part hereof.

Article I

This amendment will be effective on the date of MDHHS signature.

Article II

MDHHS will exercise the first of two, one-year options to renew. Therefore, the end date of the Contract will be changed from September 30, 2022 to September 30, 2023.

Article III

The maximum dollar amount of the Contract will be increased by $11,952.00 from $40,836.00 to $52,788.00 for the period October 1, 2019, through September 30, 2023.

The existing Schedule B Pricing Matrix will be deleted and replaced with the attached Schedule B Pricing Matrix.

Article IV

In Section 2., CONTRACTOR RESPONSIBILITIES, Item 2.12, Billing, will be deleted and replaced with:

2.12 Billing

The Contractor must bill MDHHS for service provided under this Contract using the unit rate(s) established in Schedule B Pricing Matrix.

All invoices submitted to MDHHS must include: (a) date, (b) Contract number, (c) Delivery Order number if applicable (d) description and dates of Contract Activities performed, (e) unit price, (f) number of units, and (g) total cost. All invoices should reflect actual work done. Invoices must be submitted as directed by the fiscal year delivery order by the 30th day of the following month.

State of Michigan
Michigan Department of Health and Human Services

Legal Intervention (Guardianship and Conservatorship)

SCHEDULE B
PRICING MATRIX

MDHHS must make payments to the Contractor based upon the following rates per unit of service delivered as identified below:

Unit Title	Rate
Legal Intervention (includes Guardianship and Conservatorship)	$83/ per month

Payments must not exceed the amounts allocated as identified below. Payments made above the allocated amounts identified will require an amendment to the contract.

Contract Period	Contract Amount
Begin date through September 30, 2023	$52,788.00

1) Dollar amounts allocated for services and any applicable actual cost component(s) are identified in the annual fiscal year Delivery Order (DO).
2) The annual fiscal year DO number must be included on all invoices in order to ensure prompt payment.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement.

The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

CONTRACT NUMBER: MA 200000000991

AMENDMENT NUMBER: 4

Between

THE STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

And

CONTRACTOR	County of St. Clair
CONTRACTOR ADDRESS	Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060
CONTRACTOR EMAIL	mmcmillan@stclaircounty.org

STATE CONTACT	NAME	EMAIL
Contract Administrator	Cathy Niedecken	NiedeckenC@michigan.gov
BGP Analyst	Amanda Herren	herrena1@michigan.gov

CONTRACT SUMMARY			
SERVICE DESCRIPTION	Legal Intervention (Guardianship and Conservatorship)		
GEOGRAPHIC AREA	St. Clair County		
INITIAL EFFECTIVE DATE	October 1, 2019	CURRENT EXPIRATION DATE	September 30, 2023
CURRENT CONTRACT VALUE	$52,788.00		
CONTRACT TYPE	Unit Rate		

AMENDMENT DESCRIPTION				
OPTION	LENGTH OF OPTION	EXTENSION	LENGTH OF EXTENSION	NEW EXPIRATION DATE
☐		☐		September 30, 2023
AMENDMENT AMOUNT		ESTIMATED REVISED AGGREGATE CONTRACT VALUE		
$5,312.00	☒ INCREASE ☐ DECREASE	$58,100.00		
NATURE OF CHANGE	Effective upon MDHHS signature, this amendment increases the total contract value.			

The undersigned have the lawful authority to bind the Contractor and the Michigan Department of Health and Human Services (MDHHS) to the terms set forth in this Contract.

FOR THE CONTRACTOR:

County of St. Clair
Contractor

E-SIGNED by Mike Mcmillan
on 2022-04-12 09:53:51 EDT

Signature of Director or Authorized Designee

Mike Mcmillan

Print Name

2022-04-12 09:53:51 UTC

Date

FOR THE STATE:

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

E-SIGNED by Terri Smith
on 2022-04-12 14:46:43 EDT

Signature of Director or Authorized Designee

Terri Smith
Director, Purchasing Division

Print Name

2022-04-12 14:46:43 UTC

Date

Contract Number: MA 200000000991
Amendment Number: 4

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, the Michigan Department of Health and Human Services (hereinafter referred to as "MDHHS") entered into a Contract effective October 1, 2019, with County of St. Clair (hereinafter referred to as "Contractor"), having a mailing address of Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060, for the provision of certain services as set forth therein; and,

WHEREAS, it is mutually desirable to MDHHS and to the Contractor to amend the aforesaid Contract.

THEREFORE, in consideration of the promises and mutual covenants hereinabove and hereinafter contained, the parties hereto agree to the following amendment of said Contract. This amendment will be attached to the Contract, said Contract being hereby reaffirmed and made a part hereof.

Article I

This amendment will be effective on the date of MDHHS signature.

Article II

The maximum dollar amount of the Contract will be increased by $5,312.00 from $52,788.00 to $58,100.00 for the period October 1, 2019, through September 30, 2023.

The existing Schedule B Pricing Matrix will be deleted and replaced with the attached Schedule B Pricing Matrix.

State of Michigan
Michigan Department of Health and Human Services

Legal Intervention (Guardianship and Conservatorship)

SCHEDULE B
PRICING MATRIX

MDHHS must make payments to the Contractor based upon the following rates per unit of service delivered as identified below:

Unit Title	Rate
Legal Intervention (includes Guardianship and Conservatorship)	$83/ per month

Payments must not exceed the amounts allocated as identified below. Payments made above the allocated amounts identified will require an amendment to the contract.

Contract Period	Contract Amount
Begin date through September 30, 2023	$58,100.00

1) Dollar amounts allocated for services and any applicable actual cost component(s) are identified in the annual fiscal year Delivery Order (DO).
2) The annual fiscal year DO number must be included on all invoices in order to ensure prompt payment.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement.

The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

CONTRACT NUMBER: MA 200000000991

AMENDMENT NUMBER: 5

Between

THE STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

And

CONTRACTOR	County of St. Clair
CONTRACTOR ADDRESS	Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060
CONTRACTOR EMAIL	mmcmillan@stclaircounty.org

STATE CONTACT	NAME	EMAIL
Contract Administrator	Cathy Niedecken	NiedeckenC@michigan.gov
BGP Analyst	Amanda Herren	herrena1@michigan.gov

CONTRACT SUMMARY			
SERVICE DESCRIPTION	Legal Intervention (Guardianship and Conservatorship)		
GEOGRAPHIC AREA	St. Clair County		
INITIAL EFFECTIVE DATE	October 1, 2019	CURRENT EXPIRATION DATE	September 30, 2023
CURRENT CONTRACT VALUE	$58,100.00		
CONTRACT TYPE	Unit Rate		

AMENDMENT DESCRIPTION				
OPTION	LENGTH OF OPTION	EXTENSION	LENGTH OF EXTENSION	NEW EXPIRATION DATE
☐		☐		September 30, 2023
AMENDMENT AMOUNT		ESTIMATED REVISED AGGREGATE CONTRACT VALUE		
$3,486.00	☒ INCREASE ☐ DECREASE	$61,586.00		
NATURE OF CHANGE	Effective upon MDHHS signature, this amendment increases the total contract value.			

The undersigned have the lawful authority to bind the Contractor and the Michigan Department of Health and Human Services (MDHHS) to the terms set forth in this Contract.

FOR THE CONTRACTOR:

County of St. Clair
Contractor

E-SIGNED by Mike Mcmillan
on 2022-05-24 13:37:26 EDT
Signature of Director or Authorized Designee

Mike Mcmillan
Print Name

2022-05-24 13:37:26 UTC
Date

FOR THE STATE:

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

E-SIGNED by Terri Smith
on 2022-05-24 14:38:17 EDT
Signature of Director or Authorized Designee

Terri Smith
Director, Purchasing Division
Print Name

2022-05-24 14:38:17 UTC
Date

Contract Number: MA 200000000991
Amendment Number: 5

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, the Michigan Department of Health and Human Services (hereinafter referred to as "MDHHS") entered into a Contract effective October 1, 2019, with County of St. Clair (hereinafter referred to as "Contractor"), having a mailing address of Public Guardian, 201 McMorran Blvd., Port Huron, MI 49060, for the provision of certain services as set forth therein; and,

WHEREAS, it is mutually desirable to MDHHS and to the Contractor to amend the aforesaid Contract.

THEREFORE, in consideration of the promises and mutual covenants hereinabove and hereinafter contained, the parties hereto agree to the following amendment of said Contract. This amendment will be attached to the Contract, said Contract being hereby reaffirmed and made a part hereof.

Article I

This amendment will be effective on the date of MDHHS signature.

Article II

The maximum dollar amount of the Contract will be increased by $3,486.00 from $58,100.00 to $61,586.00 for the period October 1, 2019, through September 30, 2023.

The existing Schedule B Pricing Matrix will be deleted and replaced with the attached Schedule B Pricing Matrix.

Contract Number: MA 200000000991
Amendment Number: 5

State of Michigan
Michigan Department of Health and Human Services

Legal Intervention (Guardianship and Conservatorship)

SCHEDULE B
PRICING MATRIX

MDHHS must make payments to the Contractor based upon the following rates per unit of service delivered as identified below:

Unit Title	Rate
Legal Intervention (includes Guardianship and Conservatorship)	$83/ per month

Payments must not exceed the amounts allocated as identified below. Payments made above the allocated amounts identified will require an amendment to the contract.

Contract Period	Contract Amount
Begin date through September 30, 2023	$61,586.00

1) Dollar amounts allocated for services and any applicable actual cost component(s) are identified in the annual fiscal year Delivery Order (DO).
2) The annual fiscal year DO number must be included on all invoices in order to ensure prompt payment.

Costs incurred outside of the term of this Contract shall not be eligible for reimbursement.

The unit rate(s) established in this Contract shall remain fixed for the initial term of the Contract.

St. **Clair County Sheriff's Office**
Administration
1170 Michigan Road
Port Huron, MI 48060

810.987.1737 ofc
810.985.3214 fax

Memorandum

Date: May 27, 2022
To: Board of Commissioners
From: Undersheriff Jim Spadafore/Tracy DeCaussin, Jail Administrator
REF: SCC Inmate billing project

We currently capture our inmate billing data manually through different reports to create a billing statement. The manual process is overly cumbersome and time consuming. This fix-bid project is proprietary with Core xRM who built Corejail which is our current jail management system. This will allow for an active billing module to be built into our jail management system. The billing module will capture all fees associated with an individual's incarceration. It will automate and streamline the billing process with the intent of more efficient time management and increased revenues.

COUNTY OF ST.CLAIR
Purchasing Division

CONTRACT APPROVAL REQUEST

☒ NEW CONTRACT ☐ CONTRACT RENEWAL ☐ CONSOLIDATION OF EXISTING CONTRACTS

☐ BIDS REQUIRED
☐ BIDS RECEIVED

☒ NO BIDS REQUIRED
☒ SINGLE SOURCE
☐ CONTRACT EXTENSION
☐ INCREASE WITHIN CPI-U
☐ VALUE LESS THAN THRESHOLD

☒ BOC POLICY COMPLIANCE
☒ REVIEWED BY CORP COUNSEL

VENDOR: ConnectHealth/Core xRM

VALUE: $31,750.00

TERM: One time purchase

CONTRACT TYPE: Software module development

SERVICE DESCRIPTION: Development and implementation of an inmate invoice billing module

DEPARTMENT(S): Sheriff

COMMENTS: The inmate billing module will work within the existing CoreJail Jail Management System to allow automation of inmate billing and collection. The annual maintenance fee is $4,762.50

Please contact the Purchasing Department at (810) 989-6375 with any questions.

EXHIBIT A
STATEMENT OF WORK

This Statement of Work ("SOW") is entered on this 1st day of June, 2022 (the "SOW Effective Date") by and between Core xRM Associates, LLC, a New Jersey limited liability company located at 2810 N Church St, Ste 67778, Wilmington, DE 19802-4447 ("Core xRM") and St. Clair County ("Customer"). Core xRM and Customer may be referred to herein individually as a "Party" and collectively as the "Parties". This SOW is governed by the terms and conditions of the Sales, Service, and Software Licensing Agreement between the Parties with an Effective Date of May 1, 2022 (the "Agreement"). Capitalized terms not otherwise defined herein shall have the meaning set forth in the Agreement.

Service Background

Customer is engaging Core xRM to develop and implement an inmate invoice billing module (the "Inmate Billing Module") within the CoreJail Jail Management System ("JMS"). Core xRM will provide the Implementation Services defined in Section 1 on a fixed-price basis in accordance with the terms of this SOW.

Fees

Customer will pay Core xRM for the performance of the Implementation Services the fees set forth in Section 7 below the ("SOW Fees"). The SOW Fees are based on the terms and scope of the Implementation Services set forth in Section 1 of this SOW which together constitute the entire agreement and understanding of the Parties in relation to the Professional Services being performed under this SOW. Any change to the terms of this SOW, the scope of Implementation Services, or failure to meet a responsibility, may require documenting the change in the Change Request Form and a substantive change may result in a modification to the SOW Fees, as detailed in Section 6 below.

TERMS

1. **IMPLEMENTATION SERVICES**
   During the term of performance set forth in Section 2 below, Core xRM will make available to Customer the resources necessary to implement the Inmate Billing Module project. The Implementation Services performed shall be performed in a manner commensurate with professional standards generally applicable to its industry.

   During the course of the Implementation Services, Core xRM shall conduct regular status check-in meetings on a weekly basis at a mutually agreeable time between the Parties. Such status meetings shall update project stakeholders on tasks completed since the prior meeting, project blockers, project budget, and updates on testing status and deficiencies, or any other topics as required by the Parties. Following the weekly check-in meeting a written status report will be sent consisting of meeting notes and meeting minutes captured during the weekly check-in.

2. **SCHEDULE OF PERFORMANCE**
   Estimated Professional Services Start Date: 7/1/2022
   Estimated Professional Services End Date: 10/31/2022

   Core xRM will use commercially reasonable efforts to commence performance of the Implementation Services immediately from the date of Customer's execution of this SOW. Failure to complete the

project by the Professional Services End Date specified above may require a Core xRM Change Request Form signed by both Parties in accordance with the Project Change Process defined in Section 6 below.

3. DESCRIPTION OF IMPLEMENTATION SERVICES

Core xRM has been contracted to provide the following project management, consulting, and other technical services in connection with the Implementation Services as described in Section 1 of this agreement.

a) Design and implement database schema updates to support importing charges and current account balance into the JMS
b) Design and implement database schema updates to support importing payments received into the JMS
c) Design and implement database schema updates to support tracking payment plans and payment deferrals into the JMS, including the buildout of UI screens to support the manual input of this information
d) Design and implement database schema updates to support generating custom messaging that will be displayed on statements during the bulk statement generation process
e) Design and implement database schema updates to support the ability to configure housing fees and OWI add-on fees
f) Implementation of logic in the JMS to calculate housing fees upon release of the inmate
g) Implementation of logic in the JMS to calculate OWI fees
h) Modification of the existing charge entry workflow in the JMS to capture additional data in the event the inmate is being charged with an OWI (MICR 8041)
i) Development of an outbound interface to send housing fees and OWI fees to the Core financial system (this is dependent on ability of system to accept an automated import). If the financial system cannot automatically accept the housing fees being generated by the JMS, then the JMS will produce a daily report that calculates the amount of the housing fee and/or OWI fees and send it to the jail administrative staff to manually enter into the financial system. Customer is responsible for any costs incurred by the third-party financial system to accept an automated data feed from Core xRM.
j) Development of a report that outputs “debt” that has aged for 90 days that will be forwarded to the external collections agency, except in cases where a payment plan that is in good status or a payment deferral has been noted in the system, such debt will remain “on the books” at the jail and continue to be collected on.
k) Implementation of logic to ingest the outstanding balance report into the JMS
l) Implementation of logic to ingest the payment report into the JMS
m) Implementation of logic to bulk generate statements

4. ASSUMPTIONS AND RESPONSIBILITIES

4.1 ASSUMPTIONS

The following assumptions are hereby acknowledged by the Parties and apply to the performance of Implementation Services under this SOW:

Assumption #	Assumption Detail / Description
1	All Implementation Services will be performed remotely by Core xRM
2	This SOW applies to Implementation Services only

3	Unless otherwise agreed in writing between the Parties, Core xRM reserves the right to subcontract any portions of the Implementation Services that Core xRM is obligated to perform under this SOW.
4	The Parties will each provide a remote Project Lead with the qualifications, experience, and knowledge to perform each Party's obligations subject to this SOW.

4.2 CUSTOMER RESPONSIBILITIES

Completion of the Implementation Services by Core xRM is contingent upon Customer fulfilling the following responsibilities. Any inability by the Customer with respect to fulfilling these responsibilities may require a Change Request in accordance with the Project Change Process described in Section 6 of this SOW.

Customer Responsibility #	Customer Responsibility Detail / Description
1	Customer shall be responsible for reviewing and approving project documentation generated during the course of this project
2	Customer shall be responsible for performing testing and acceptance of the Inmate Billing Module

5. DELIVERABLES

Core xRM has determined the following deliverables are necessary to fulfill the Implementation Services required by this SOW.

Under the terms of this SOW, Core xRM will provide the following deliverables. Written approval by Customer is required to acknowledge a deliverable is complete.

Deliverable #	Deliverable Detail / Description
1	*Design and implement database schema updates to support importing charges and current account balance into JMS* **Description:** Core xRM will implement database schema updates within the JMS to support the ingestion of charges and account balances. Custom screens will be implemented allowing staff to view outstanding balances in the JMS. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the database schema updates necessary to support this deliverable.
2	*Design and implement database schema updates to support importing payments received into JMS* **Description:** Core xRM will implement the database schema updates to support ingesting payments made by inmates into the JMS for the purpose of displaying on monthly billing statements. Custom screens will be implemented allowing staff to view recent payments in the JMS. **Acceptance Criteria:**

	This deliverable shall be considered complete once Core xRM implements the database schema updates necessary to support this deliverable.
3	*Design and implement database schema updates to support tracking payment plans and payment deferrals into the JMS, including the buildout of UI screens to support the manual input of this information* **Description:** To support the capability to track payment plans and deferrals, which will prevent debt from being sent to external collections agencies, Core xRM will need to implement certain database schema updates and the development of screens within the JMS to track these payment plans and deferrals. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the database schema updates and screen design to create/modify payment plans and payment deferrals.
4	*Design and implement database schema updates to support generating custom messaging that will be displayed on statements during the bulk statement generation process* **Description:** To provide the jail staff with the ability to print custom messages on inmate billing statements, certain database schema updates and screens will be developed. These screens will provide the capability for jail staff to input messages that will become output on the monthly inmate billing statement. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the database and schema updates to input custom messaging for inmate billing statement generation in the JMS.
5	*Design and implement database schema updates to support the ability to configure housing fees and OWI fees* **Description:** Since the system will automatically calculate housing fees and OWI fees, the system needs to support the capability to store the fees associated with each. This will provide the capability for the jail staff to adjust fees (if applicable) should the need to change the fees arise in the future. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the database schema updates to store fees and provide the screens to update the fees.
6	*Implementation of logic in the JMS to calculate housing fees upon release of the inmate* **Description:** Upon release the JMS will calculate housing fees (if applicable based upon inmate Group).

	Calculation i. Calculate the total number of days between the booking date and the release date, then ii. Add the maximum number of days being credited for time served from any sentences associated with the current booking. For example, if the inmate is serving two sentences that run concurrently, and one sentence credits the inmate for 45 days of time served, and the second sentence credits the inmate 60 days of time served, then a total of 60 days should be added to the calculation. Multiply the two inputs determined by i. and ii. by the daily housing fee (currently $60 but will be configurable in the JMS). **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the logic to calculate the housing fees upon release.
7	*Implementation of logic in the JMS to calculate OWI fees* **Description:** Upon release the JMS will calculate OWI fees (if applicable based upon inmate Group). **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the logic to calculate the OWI fees upon release.
8	*Modification of the existing charge entry workflow in the JMS to capture additional data in the event the inmate is being charged with an OWI (MICR 8041)* **Description:** Implement changes to capture additional detail needed to properly assess the OWI fees during Charge entry. <u>Revised Workflow</u> 1. If the jail user selects 8041 a second drop down will appear asking "Is this a new arrest?" a. If the user inputs "Yes", a second drop down will appear asking "Is this a local sheriff's arrest" i. If the user inputs "Yes" a third drop down will appear asking the user to input the "OWI subcategory". The valid values are: 1. OUIL – No Accident 2. OUIL – With Accident 3. OUIL – With Blood Draw 4. OUIL – With Accident and Blood Draw **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the changes necessary to capture the additional OWI detail during charge entry in

	the JMS.
9	*Development of an outbound interface to send housing fees and OWI fees to the Core financial system (this is dependent on ability of system to accept an automated import).* **Description:** Develop an outbound interface to send housing fees and OWI fees to the Core financial system. This capability is dependent on ability of system to accept an automated import. If the financial system cannot automatically accept the housing fees being generated by the JMS, then the JMS will produce a daily report that calculates the amount of the housing fee and/or OWI fees and send it to the jail administrative staff to manually enter in the financial system. Customer is responsible for any costs incurred by the third-party financial system to accept an automated data feed from Core xRM. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the outbound interface to the financial system, or in the alternative develops a report that provides the details needed to input into the financial system.
10	*Development of a report that outputs "debt" that has aged for 90 days that will be forwarded to the external collections agency, except in cases where a payment plan that is in good status or a payment deferral has been noted in the system, such debt will remain "on the books" at the jail and continue to be collected on.* **Description:** Core xRM will develop an "Aged-Debt" report that can be used to send debt to an external collection agency. This report can be developed in accordance with a format that can be used by the external collection agency, otherwise a generic report meeting the jail staff's requirements can be implemented. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the Aged-Debt report in the JMS.
11	*Implementation of logic to ingest the outstanding balance report into the JMS* **Description:** The jail staff will export an outstanding balance report from the financial system. This report will then be uploaded into the JMS. The JMS will review each inmate and the total amount of outstanding debt and update the system accordingly. Such debt will appear on the monthly billing statement. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the capability to upload the outstanding balance report into the JMS.
12	*Implementation of logic to ingest the payment report into the JMS* **Description:** The jail staff will export a payment report from the financial system. This report will then be uploaded into the JMS. The JMS will review each payment

	in accordance with it's transaction ID and import any payments that have not already been imported into the system. These payments will appear on the monthly billing statement. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the capability to upload the payments report into the JMS.
13	*Implementation of logic to bulk generate statements* **Description:** Core xRM will develop the capability to bulk-generate inmate billing statements into PDF format. The billing statement will display: • Outstanding debt • Recent payments made • Custom messaging The report will be formatted to work with a "windowed" envelope of the jail's choosing. **Acceptance Criteria:** This deliverable shall be considered complete once Core xRM implements the capability to bulk export billing statements from the JMS.

6. PROJECT CHANGE PROCESS

The Professional Services described in the SOW are based upon Core xRM's understanding of Customer's requirements for the Inmate Billing Module as of the SOW Effective Date. Either Party may initiate change requests for reasons that may include: changes in the technical scope or other detailed project issue(s) or requirement(s) (each a "Change Request"). The initiating Project Lead will submit each Change Request Form to the other Party's Project Lead as listed in Section 8, and then both Parties will review such Change Request to ensure feasibility. Both Core xRM and Customer must agree within five (5) business days of the receipt of the Change Request Form by the non-initiating Party whether to continue performance of the Implementation Services or to stop all Professional Services being performed until a mutually agreed upon Change Request Form has been signed by both Parties.

7. FEES DESCRIPTION AND PAYMENT

7.1 FEES & EXPENSES

Core xRM's fees for the scope of Implementation Services described in this SOW shall be Thirty-One Thousand Seven Hundred Fifty Dollars and No Cents ($31,750.00).

In consideration of continued maintenance to support the Inmate Billing Module, Customer agrees that Core xRM will assess a maintenance charge that is equal to fifteen percent (15%) of the total billed charges pursuant to the Services delivered under this SOW on an annualized basis in the amount of Four Thousand Seven Hundred Sixty-Two Dollars and Fifty Cents ($4,762.50), which shall be billed annually. Such maintenance amount shall be added to the JMS system maintenance invoice. If Customer decides to no longer utilize the Inmate Billing Module and therefore no longer

requires ongoing support and updates to the Inmate Billing Module the Customer may send written notice to Core xRM to terminate the maintenance for the Inmate Billing Module and Customer shall have no further obligation with respect to maintenance, however Customer will not be entitled to any refund of unused maintenance for the then-current maintenance period. Support for this module will be available Monday through Friday from 8am to 5pm Eastern Standard Time.

Payment Schedule

Milestone 1 (25%) Project kickoff	$7,937.50
Milestone 2 (15%) Requirements documentation	$4,762.50
Milestone 3 (30%) Development / Implementation	$9,525.00
Milestone 4 (20%) Testing	$6,350.00
Milestone 5 (10%) Go-Live	$3,175.00

7.2 INVOICING AND PAYMENT TERMS

Core xRM will invoice Customer upon completion of each milestone. Such fees are exclusive of any federal, state, or local sales or use taxes, or any other taxes or fees assessed on, or in connection with any of the Implementation Services rendered herein. Customer shall notify Core xRM, in writing, within five (5) days following receipt of the invoice, of any disputed amounts. Customer shall pay all undisputed amounts on the invoices within thirty (30) days of receipt thereof.

8. **PROJECT LEAD CONTACT LIST & RESPONSIBILITIES**

Both the Core xRM and Customer Project Leads identified will ensure the following responsibilities are met as are reasonably applicable to the Implementation Services being performed:

8.1 AUTHORIZED REPRESENTATIVE: Each Project Lead will ensure that an authorized representative of their respective Party will approve Implementation Services documentation.

8.2 RESPONSIBILITIES: Coordinate, schedule and monitor all resources and activities related to the Implementation Services described in this SOW, and all activities related to the Project Change Process described in this SOW.

8.3 SINGLE POINT OF CONTACT: Act as the focal points for communications between Customer and Core xRM during the provision of the Professional Services, manage and execute the Project Change Process, and attending all meetings, as applicable.

Customer Project Lead
Tracy DeCaussin
810-987-1737
tdecaussin@stclaircounty.org

Core xRM Project Lead
Larry Martin

302-528-3100
larry.martin@corexrm.com

9. **TERM OF SOW**
The term of this SOW will begin on the SOW Effective Date. The SOW Term will end (i) on 12/31/2022, or (ii) unless earlier terminated by Customer by providing sixty (60) days of written notice to Core xRM.

If performance of the Implementation Services does not commence within twenty-one (21) days of the SOW Effective Date, the SOW will automatically terminate in the absence of a written SOW Change Request rescheduling the Professional Services.

10. INCORPORATED TERMS
The terms and conditions of the Master Services Agreement (the "Agreement") dated as of May 1, 2022 between the Parties which is herein incorporated by this reference, shall apply in full to the Implementation Services provided under this Statement of Work.

IN WITNESS WHEREOF, the Parties hereto each acting with proper authority have executed this Statement of Work, as of the date first above written.

CORE XRM ASSOCIATES, LLC	**ST. CLAIR COUNTY**
By: _____	By: _____
Its: _____	Its: _____
Date: _____	Date: _____

SALES, SERVICE, AND SOFTWARE LICENSING AGREEMENT

This Sales, Service, and Software Licensing Agreement ("Agreement") is made this 25th day of April 2022, between Core xRM Associates, LLC, a limited liability company organized and existing under the laws of the State of New Jersey ("Core xRM") and St. Clair County ("Customer"). Core xRM and Customer (each a "Party" and collectively, the "Parties") hereto agree as follows:

Core xRM Authorized Signature:		Customer Authorized Signature	
By:	_____	**By:**	_____
Name:	_____	**Name:**	_____
Title:	_____	**Title:**	_____
Date:		**Date:**	

1. SCOPE OF AGREEMENT

This Agreement shall apply to **(a)** the delivery of technology services, support, and functions as further described in Statements of Work ("SOW") that may be proposed from time to time and approved by the Parties; and **(b)** the licensing of Core xRM owned software (the "Core xRM Licensed Software") (the Customer's use of Core xRM Licensed Software, subject to and in accordance with this Agreement and subject to the terms of a Subscription Service Agreement approved by the Parties, are hereafter referred to as the "Subscription Service").

Any such approved SOW shall be incorporated herein by reference (the services and functions described in any SOW are hereafter referred to as the "Services"). In the event that the scope of the Services is expanded, revised, or modified, for any SOW incorporated herein, the Parties shall prepare and sign an amended or new SOW (or change order), which likewise shall be attached hereto and incorporated herein by reference. Absent the execution of a SOW or a Subscription Service Agreement, this Agreement does not, in and of itself, represent a commitment by Customer to receive any Services from Core xRM or pay Core xRM any fees.

2. TERM AND TERMINATION

(a) Subject to earlier termination as provided below, this Agreement shall commence on May 1, 2022 and terminate on April 30, 2023 (the "Initial Service Term"), and shall continue for periods of thirty (30) days (each a "Renewal Term") unless otherwise terminated by either Party.

(b) In addition to any other remedies it may have, either Party may also terminate this Agreement upon thirty (30) days' notice (or without notice in the case of nonpayment), if the other Party materially breaches any of the terms or conditions of this Agreement, provided the alleged breaching party is provided an opportunity to cure the alleged breach in the manner set forth in 2(d). Customer will pay in full for up to and including the last day on which the Services are provided. All sections of this Agreement which by their nature should survive termination will survive termination, including, without limitation, accrued rights to payment, confidentiality obligations, warranty disclaimers, and limitations of liability.

(c) In the event that there is a continuing need for any Services identified in a SOW, after the expiration of this Agreement and Customer requests, in writing, to have Core xRM complete the Services, this Agreement will automatically renew for the period of time that it takes for the completion of such Services.

(d) If either Party believes that the other Party has (i) failed in any material respect to perform its obligations under this Agreement (including any Exhibits or Amendments hereto), or (ii) Core xRM fails to provide Customer a minimum uptime of 95% as defined in a Service Level Agreement (SLA) attached hereto for three (3) consecutive months during the term of this Agreement, then that Party may provide written notice to the other Party's management representative describing the alleged failure in reasonable detail.

If the alleged failure relates to a failure to pay any sum due and owing under this Agreement the breaching Party shall have ten (10) business days after notice of such failure to cure the breach. If the breaching Party fails to cure within ten (10) business days, then the non-breaching party may immediately terminate this Agreement, in whole or in part, for cause by providing written notice to the management representative of the breaching Party.

With respect to all other defaults, if the breaching Party does not, within thirty (30) calendar days after receiving such written notice, either (i) cure the material failure or (ii) if the breach is not one that can reasonably be cured within thirty (30) calendar days, then the non-breaching Party may terminate this Agreement, in whole or in part, for cause by

providing written notice to the management representative of the breaching Party.

3. FEES AND PAYMENT

(a) In exchange for the Services performed by Core xRM, as set forth in any SOW, Customer agrees to compensate Core xRM at the rates identified in the fee schedule set forth in a SOW. Such rates are exclusive of any federal, state, or local sales or use taxes, or any other taxes or fees assessed on, or in connection with any of the Services rendered herein. Customer will pay all undisputed invoices within thirty (30) days of receipt thereof.

(b) In exchange for the Subscription Service(s) provisioned by Core xRM, as set forth in any Subscription Service Agreement, Customer agrees to compensate Core xRM at the rates identified in such agreement. Such rates are exclusive of any federal, state, or local sales or use taxes, or any other taxes or fees assessed on, or in connection with any of the Services rendered herein. Customer will pay all undisputed invoices within thirty (30) days of receipt thereof.

(c) In addition, Customer shall reimburse Core xRM its actual out-of-pocket expenses as reasonably incurred by Core xRM in connection with the performance of Services. Any expenses in excess of $100 are to be approved by Customer in advance.

(d) A late charge of one and one-half percent (1½%) per month, or the legal maximum if less, shall accrue on past due billings unless Customer notifies Core xRM of a billing dispute in writing prior to the payment due date. Customer shall be responsible for any costs incurred by Core xRM in the collection of unpaid invoices including, but not limited to, collection and filing costs and reasonable attorney's fees of not less than fifteen percent (15%) of the outstanding balance due.

4. OWNERSHIP OF LICENSED SOFTWARE

The Core xRM Licensed Software, together with all intellectual property rights embodied therein, is the exclusive property of Core xRM and its suppliers and licensors. Core xRM and such parties shall retain all right and title, to the extent of their respective interests, to all proprietary rights in the Core xRM Licensed Software and to any other intellectual property owned or otherwise provided by Core xRM. Customer shall not have the right to use the Core xRM Licensed Software for any purpose other than as authorized by the terms of this Agreement. Customer shall not challenge, or assist any other person or entity in challenging, Core xRM's right, title and/or interest in the Core xRM Licensed Software. To the extent any rights to the foregoing would otherwise vest in Customer, Customer hereby assigns such rights to Core xRM, and at Core xRM's request, shall execute such documents as reasonably required to further evidence such assignment.

5. OWNERSHIP OF MATERIALS RELATED TO SERVICES

The Parties agree that all documents, schematics, diagrams, system requirements documentation, and the similar that are prepared and delivered by Core xRM in the course of providing the Services shall be considered works made for hire. All rights, title, and interests of such materials shall be and are assigned to Customer as its sole and exclusive property. Notwithstanding the foregoing, the Parties recognize that performance of Core xRM hereunder will require the skills of Core xRM and, therefore, Core xRM shall retain the right to use, without fee and for any purpose, such "know-how", ideas, techniques and concepts used or developed by Core xRM in the course of performance of the services of this Agreement. Customer further understands and agrees that Core xRM Licensed Software developed as a result of Services performed under this Agreement are the property of Core xRM.

6. INDEMNIFICATION

To the extent permitted by law, each Party shall indemnify, defend and hold harmless the other, its employees, principals (partners, shareholders or holders of an ownership interest, as the case may be) and agents, from and against any third party claims, demands, loss, damage or expense relating to bodily injury or death of any person or damage to real and/or tangible personal property directly caused solely by the negligence or willful conduct of the indemnifying party, its personnel or agents in connection with the performance of the Services hereunder. To the extent that such claim arises from the concurrent conduct of Customer, Core xRM and/or any third party, it is expressly agreed that Core xRM's liability shall be limited by the terms and provisions of Article 9 of this Agreement herein and that, with respect to any remaining obligations to pay any third party claims, demands, losses, damages or expenses that are not limited by the terms and provisions of Article 9 of this Agreement herein, each party's obligations of indemnity under this paragraph shall be effective only to the extent of each party's pro rata share of liability. To receive the foregoing indemnities, the party seeking indemnification must promptly notify the other in writing of a claim or suit and provide reasonable cooperation (at the indemnifying party's expense) and

full authority to defend or settle the claim or suit. The indemnifying party shall have no obligation to indemnify the indemnified party under any settlement made without the indemnifying party's written consent. The indemnity provided for by the Customer in this paragraph shall not be construed as a waiver of governmental immunity.

7. INTELLECTUAL PROPERTY INDEMNIFICATION

Core xRM, at its own expense, will defend and indemnify Customer against claims that the Core xRM Licensed Software or the Core xRM documentation furnished under this Agreement infringes a United States trademark or a copyright protected under United States law, provided Customer (i) gives Core xRM prompt written notice of such claims, (ii) permits Core xRM to defend or settle the claims, and (iii) provides all reasonable assistance to Core xRM in defending or settling the claims. This Section 7 states the entire liability of Core xRM and Customer's sole and exclusive remedies for trademark, copyright and any other alleged or actual intellectual property infringement.

8. CONFIDENTIALITY

Core xRM acknowledges that, in the course of providing Services to Customer, he may become aware of or come into possession of certain confidential or proprietary information and documents of Customer. Core xRM shall not copy any such information without Customer's permission, shall not disclose the information to any other person, shall not use the information for any purpose other than performing Services under this Agreement and shall return all copies of any such information when all Services to be performed under this Agreement have been performed. This Section shall survive any termination of this Agreement.

9. LIMITATION OF LIABILITY

IN NO EVENT SHALL CORE XRM AND IT'S LICENSORS OR CUSTOMER BE LIABLE TO THE OTHER FOR ANY SPECIAL, INCIDENTAL, INDIRECT, PUNITIVE, EXEMPLARY OR CONSEQUENTIAL DAMAGES, WHETHER FORESEEABLE OR UNFORESEEABLE, WHICH MAY ARISE OUT OF OR IN CONNECTION WITH THIS AGREEMENT, REGARDLESS OF WHETHER EITHER PARTY HAS BEEN APPRISED OF THE POSSIBILITY OR LIKELIHOOD OF SUCH DAMAGES OCCURRING, OR WHETHER CLAIMS ARE BASED OR REMEDIES ARE SOUGHT IN CONTRACT OR TORT OR OTHERWISE. EXCEPT AS SET FORTH IN SECTION 10, IN NO EVENT SHALL CORE XRM'S OR ITS LICENSORS' TOTAL CUMULATIVE LIABILITY FOR ANY DAMAGES TO CUSTOMER OR ANY OTHER ENTITY EVER EXCEED THE AGGREGATE FEES PAID BY CUSTOMER TO CORE XRM DURING THE PRECEDING TWELVE (12) MONTHS PRIOR TO THE DATE THE ALLEGED DAMAGES WERE INCURRED. HOWEVER, THE LIMITATIONS ON LIABILITY CONTAINED IN THIS SECTION SHALL NOT APPLY TO EITHER PARTY'S INDEMNIFICATION OR CONFIDENTIALITY OBLIGATIONS.

10. WARRANTY FOR SERVICES

Any warranty offered by Core xRM for Services provided herein shall be set forth in the SOW, if any. In the absence of any warranty language in the SOW, Core xRM warrants that all Services performed pursuant to this Agreement will be performed in accordance with the general standards and practices of the information technology industry in existence at the time the Services are being performed. IN THE EVENT THAT THERE IS NO WARRANTY SET FORTH IN THE SOW, THE FOREGOING EXPRESS LIMITED WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES AND CONDITIONS EXPRESSED OR IMPLIED, ORAL OR WRITTEN, CONTRACTUAL OR STATUTORY, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE TO THE EXTENT APPLICABLE.

11. WARRANTY FOR CORE XRM LICENSED SOFTWARE

Core xRM shall use reasonable efforts consistent with prevailing industry standards to maintain the Core xRM Licensed Software in a manner which minimizes errors and interruptions in the Subscription Service. Subscription Service may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Core xRM or by third-party providers, or because of other causes beyond Core xRM's reasonable control, but Core xRM shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption. HOWEVER, CORE XRM DOES NOT WARRANT THAT THE SUBSCRIPTION SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SUBSCRIPTION SERVICES. EXCEPT AS

EXPRESSLY SET FORTH IN THIS SECTION, THE SUBSCRIPTION SERVICE IS PROVIDED "AS IS" AND COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT.

12. SECURITY

Core xRM will take commercially reasonable steps and measures in accordance with prevailing practices in the software-as-a-service industry to maintain and enforce physical and logical security with respect to the Customer's data hosted in a Subscription Service (the "Customer Data"), but Core xRM makes no guarantee that the Customer Data will be secure from all threats. Core xRM may transmit or provide access to Customer Data to a third party that is assisting in the provision of Subscription Service(s) under this Agreement.

Core xRM will report to Customer any confirmed security breach or unauthorized access affecting Customer Data of which Core xRM detects or becomes aware. Core xRM will use diligent efforts to remedy any breach of security or unauthorized access. Core xRM reserves the right to temporarily suspend Customer's access to the Subscription Service(s) in the event of a suspected security breach, without any liability to Customer. In the event that Core xRM must perform additional services with respect to a security breach or unauthorized access affecting Customer Data caused by an act or omission of Customer, Core xRM shall be compensated by Customer at Core xRM's then-current rates for such services.

13. RELATIONSHIP OF PARTIES

The sole relationship of the parties is that of independent contractors and nothing in this Agreement or otherwise shall be deemed or construed to create any other relationship, including one of employment, joint venture or agency. Core xRM shall be solely responsible for any taxes of any type, including social security taxes, workers' compensation taxes or costs, unemployment compensation taxes or costs or any other similar taxes, costs or charges or any other taxes or charges related to Core xRM's receipt of compensation and performance of Services under this Agreement, and shall indemnify and hold Customer harmless against any such taxes or charges. This Section shall survive any termination of this Agreement.

14. DISPUTES

Any dispute relating to or arising under this Agreement shall be resolved by binding arbitration pursuant to the Commercial Rules of the American Arbitration Association. The arbitrators shall have no power to award any punitive or exemplary damages or to vary or ignore the terms of this Agreement and shall be bound by controlling law.

15. AMENDMENTS

This Agreement and the Exhibits may be amended only by an instrument in writing executed by the Parties hereto.

16. SUCCESSORS AND THIRD PARTY BENEFICIARIES

This Agreement shall inure to the benefit of Core xRM and Customer and any successors or assigns of Core xRM and Customer. No third party shall have any rights hereunder.

17. EXHIBITS AND SCHEDULES

All documents referenced as exhibits in this Agreement are hereby incorporated in this Agreement. In the event of any material discrepancy between the provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of the exhibits and schedules shall prevail.

18. SECTION HEADINGS

The section headings in this Agreement are intended solely for convenience of reference and shall be given no effect in the construction or interpretation of this Agreement.

19. APPLICABLE LAW

This Agreement shall be governed by, and interpreted and construed in accordance with, the substantive laws of the State of Michigan.

COUNTY OF ST. CLAIR
OFFICE OF THE ADMINISTRATOR/CONTROLLER

KARRY HEPTING
Administrator/Controller

MEMO

To: Board of Commissioners

From: Marsha M. Adamkiewicz, Staff Accountant and Captain Matt Pohl

Date: May 20, 2022

Re: Sheriff's Office FY 2022 Bullet Proof Vest Partnership Program Application

---

Attached is the application for the 2022 Bullet Proof Vest Partnership Program.

The Sheriff's Office Road Patrol is requesting to apply for the 2022 Bullet Proof Vest Partnership Program. Applications are due on June 27, 2022.

They would like to purchase 20 vests with the 2022 funds.

The approximate cost of one vest is $525. The Bullet Proof Vest Partnership Program will pay for 50% of the cost of the vests. They are requesting $5,250.00 from the BVP Program and the remaining 50% of the cost would be paid out of the respective departments' budgets.

In 2021, the County received $2,208.61 in grants funds.

The expense is already budgeted in the respective departments' budgets in their uniform line item.

Breakdown of the 20 vests requested:
Road Patrol – 20

We are requesting approval of the grant application at the June 16, 2022 Board of Commissioners meeting.



REVIEW APPLICATION

1. Agency Profile

2. Application

2.1 Application Profile

2.2 Manage Application

2.3 Review Application

2.4 Mandatory Wear Policy

2.5 Submit Application

3. Payment

4. Status

5. Personal Information

Help

JUR: St. Clair County, MI

LOGOUT

OMB #1121-0235
(Expires: 10/31/2016)

Application Profile | Application | NIJ Approved Vests | Submit Application

Below is the current status of your application. To add more vests to your application or to make modifications to your application, use either the 'Update Details' link in the 'Application Status' column or step 'Manage Application' in the left hand menu bar.

APPLICATION PROFILE

Participant	St. Clair County
Fiscal Year	2022
Number of Agencies Applied	1
Total Number of Officers for Application	84
Number of Officers on Approved Applications	84

APPLICATION PROFILE

Fiscal Year		2022
Vest Replacement Cycle		5
Number of Officers		84
Number of Emergency Replacement Needs	**Number of Stolen or Damaged**	0
	Number of Officer Turnover	0

REVIEW BVP APPLICATION FOR FUNDING

Applicant	Quantity	Total Cost	Date Submitted	Application Status
St. Clair County	20	$10,500.00		Created Update Details
Grand Totals:	20	$10,500.00		

PROCEED TO SUBMIT APPLICATION

COUNTY OF ST. CLAIR

Smiths Creek Landfill 6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
scclandfill@stclaircounty.org

May 25, 2022

From: Matt Williams

To: St. Clair County Environmental and Public Works Committee

Subject: Talaski Excavating Contract Amendment

Commissioners,

As you are aware, construction at the landfill is phased, with construction of new landfill cells occurring as waste fill progression is completed. This progression is a carefully timed so that new fill areas (i.e. cells) are constructed as needed and no sooner to reduce the amount of ongoing maintenance and environmental management at any given time.

Our most recent fill area (Cell 8/8B) was constructed in 2018 with carryover into 2019 due to the complexity of site conditions encountered during construction and concerns about stability. This cell was originally supposed to include construction of Cell 8C; however, it was determined that we should truncate construction with Cell 8B and wait until waste in that footprint had been placed against the interior slopes prior to continuing with Cell 8C. By doing so, we could help to ensure stability by effectively using waste to buttress the slope to support the Cell 8C construction.

Waste placement against these interior slopes was completed by the end of 2020, and Cell 8C was constructed during the 2021 construction season, from May through November. This project involved the construction of a 15-foot-tall soil berm, approximately 140 feet wide at its base along the south and west sides of the Cell 8/8B footprint. After berm construction, the existing geosynthetic liner system was extended up the interior (landfill side) of the berm, extending the Cell 8 footprint and providing nearly two years of additional disposal capacity.

During the construction of Cell 8C, trash fill continued in the Cell 8/8B footprint creating significant trash slopes on the south and west sides of Cell 8/8B. By the end of the year, a significant “valley” was naturally created between these trash slopes and the Cell 8C extension. From an operations standpoint this was less than ideal; however, it was necessary to continue routine landfilling while ensuring the stability of the Cell 8C construction.

6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
scclandfill@stclaircounty.org

Talaski Excavating, the landfill operator, manages the incoming waste streams and day-to-day filling of the landfill under an existing contract where they are compensated approximately $4.50 per ton of waste placed. To do so, they utilize large compactors which spread and compact incoming wastes to ensure uniform lifts at a uniform density.

Our contractual pricing was established assuming a reasonable amount of effort to execute the work. The effort required to fill the "valley" is substantially higher than normal filling operations, because trash cannot be unloaded by haulers where it will be compacted (the traditional methodology) due to the long outboard trash slope. As a result, additional equipment is needed, and compactors must push material down the slope and then spread and compact it.

There are three financial components to the proposed contract amendment. The first portion is the primary compensation to account for the additional equipment and compactor effort required to fill the "valley." The second component is an adjustment to cover additional diesel fuel expenses, determined by the estimated time it will take to accomplish the fill. Finally, previously installed interim cover (clay soils) on the outboard south slope of the trash in Cell 8 must be stripped and then re-installed after filling. Below is a short summary of each component.

1) **Primary Compensation.** Using the existing contractual time & material rates, the cost associated with the additional equipment and effort to fill the "valley" was estimated to be $1.51 per ton. This was done by calculating the time and equipment needed under typical operation and comparing it to the equipment and time needed for "valley" fill. It is proposed that this amount be applied to the 72,735 tons needed to be placed, resulting a total amount of $109,497.39.

2) **Fuel Adjustment.** Using an estimated 26 weeks (975 hours) of effort to fill the valley and a fuel adjustment of $0.60 per gallon, a total of $7,371 was calculated. $0.60 per gallon was estimated by comparing today's fuel costs with what would have been paid by the Contractor had this work been completed before the "valley" was created.

3) **Interim Cover**. Regulations require that interim cover (soil cover) be placed after waste fill is completed. Interim cover that has currently been placed on the outside slope of Cell 8/8B will have to be stripped to accommodate waste fill placement against it. This will result in double work since interim cover will again have to be placed on the outside slope of Cell 8C. A lump sum of $31,500

COUNTY OF ST. CLAIR

Smiths Creek Landfill 6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
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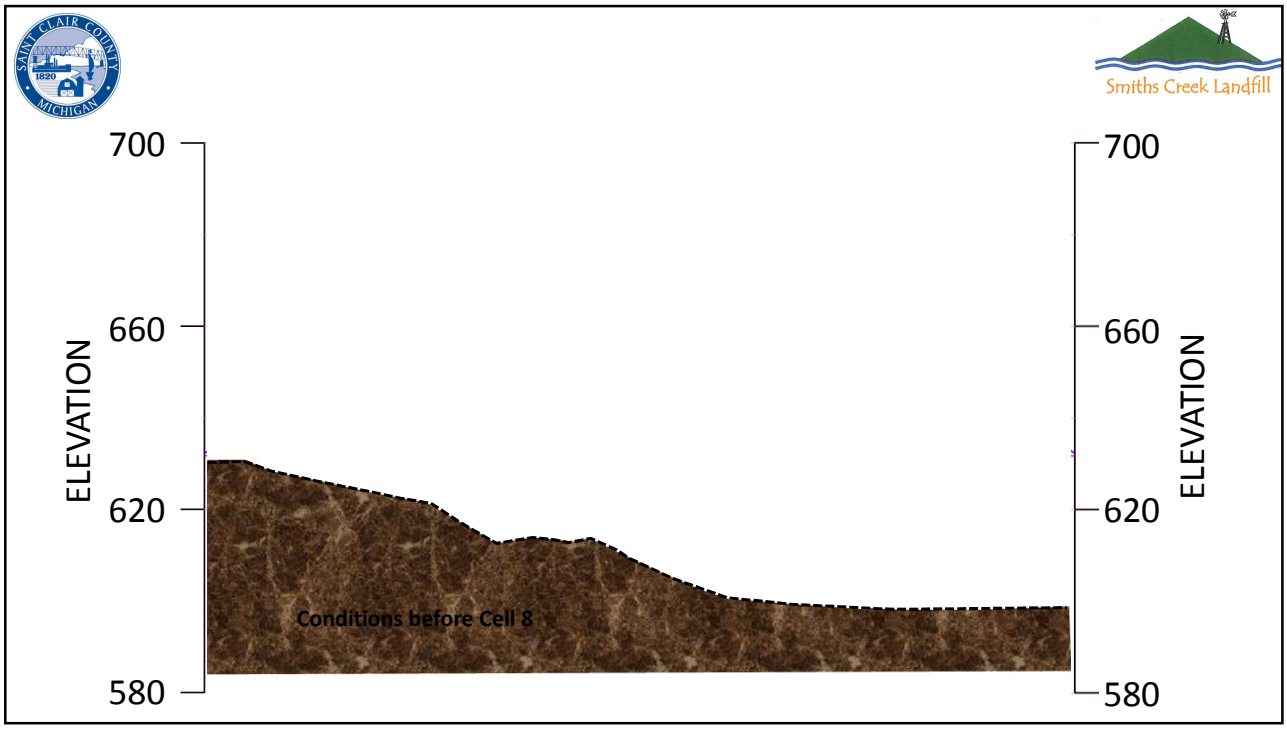
was proposed by the Landfill Operator; this amount is fair compensation for this work based on previous similar efforts.

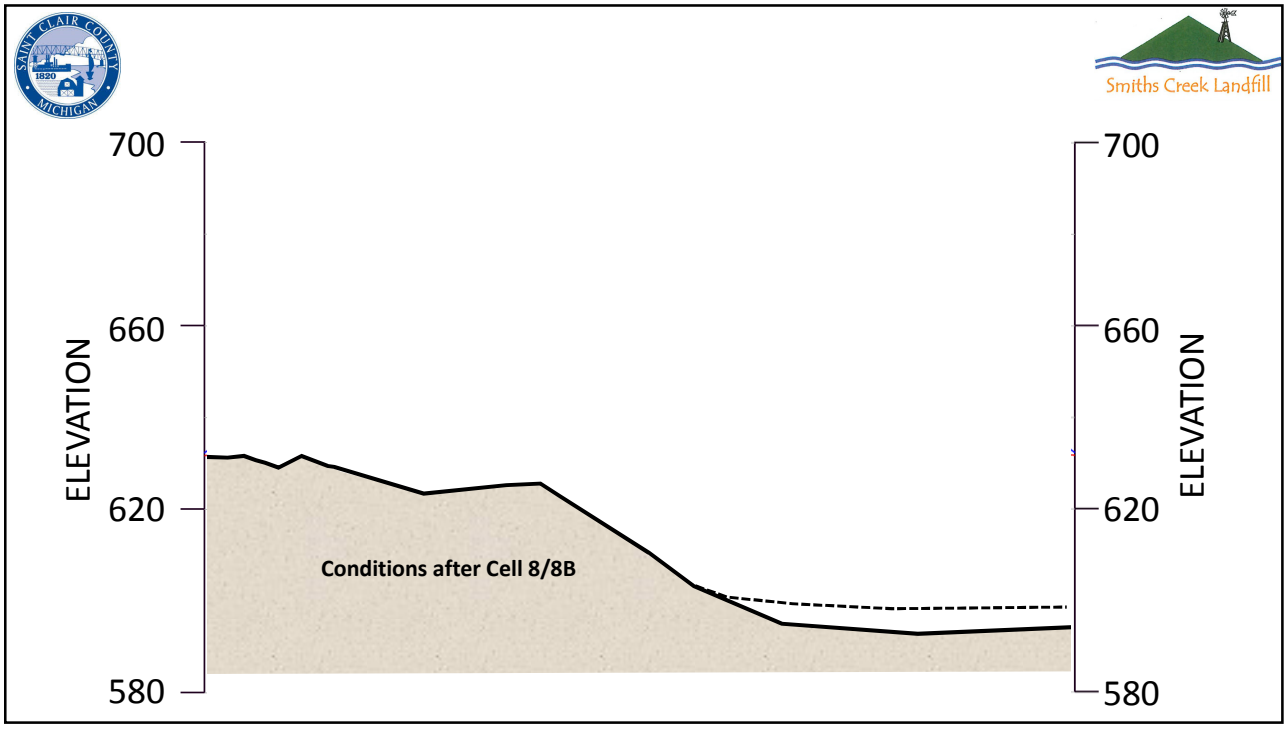
It is my recommendation to the Environmental/Health & Safety Committee that the Landfill Operations Contract with Talaski Excavating, LLC be amended to include at total compensation of $148,368.39 for the additional work required to fill the "Valley" created as a result of the construction of Cell 8C. I request the Committee recommend approval of this contract to the full Board of Commissioners (BOC).

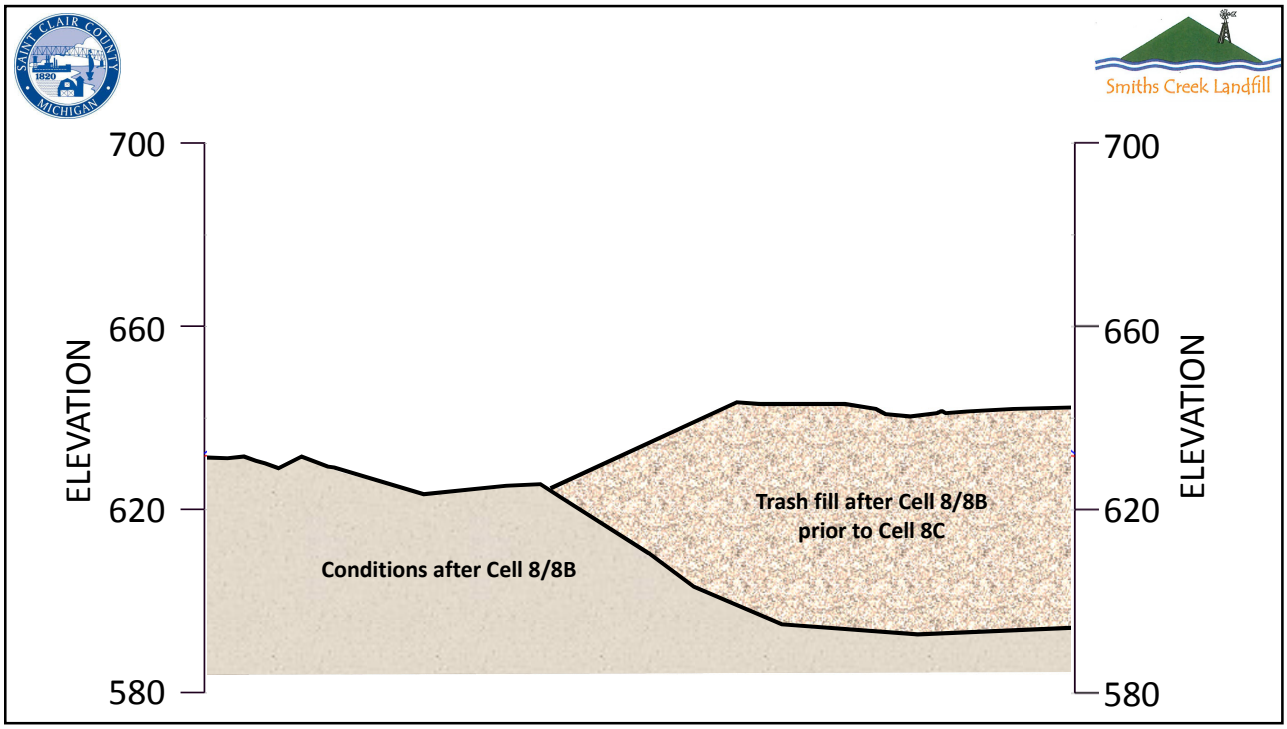
Respectfully,

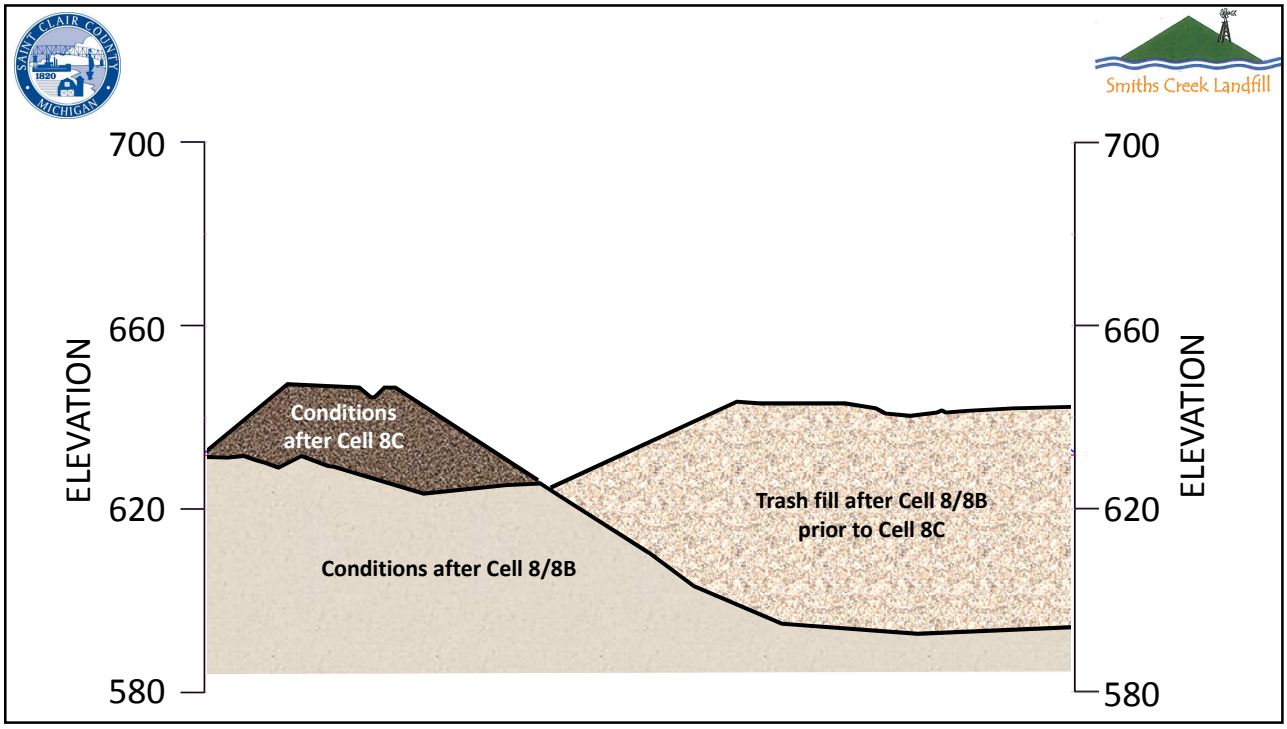
Matthew B. Williams

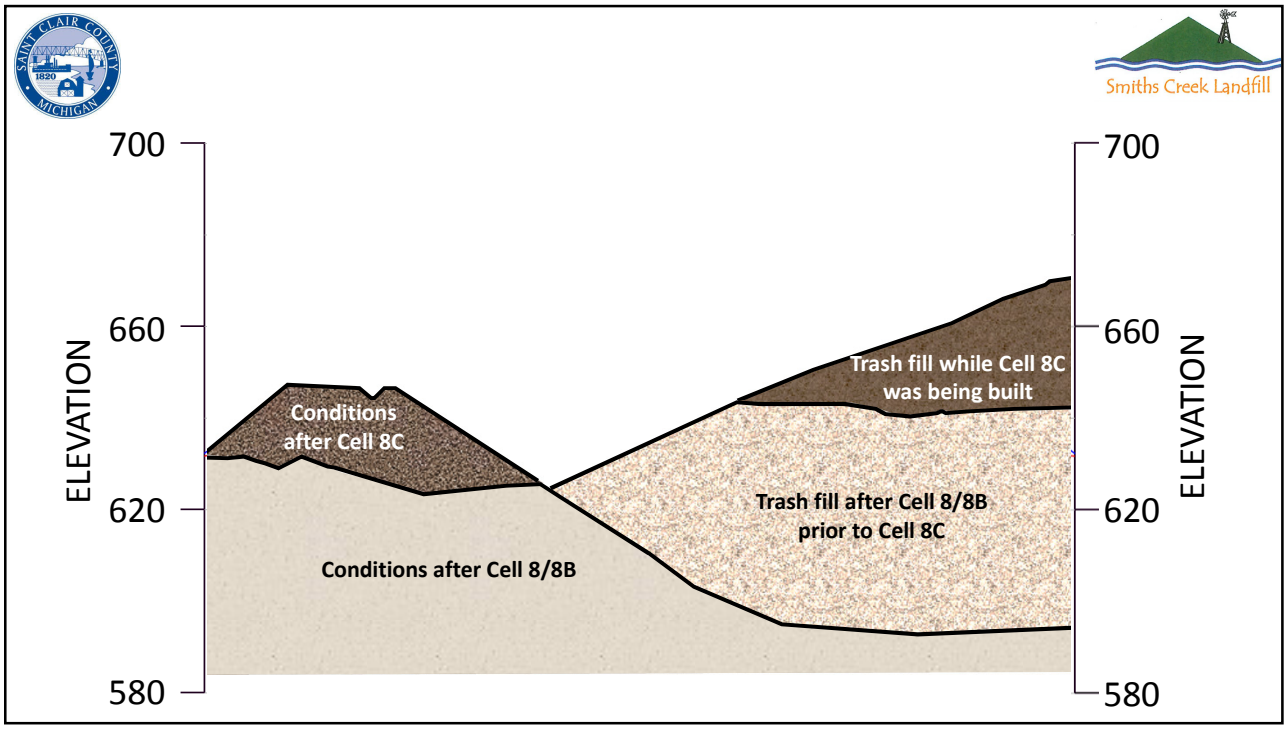
Cc: Karry Hepting, SCC Administrator/Controller
Melissa Krolczyk, SCC Purchasing Manager
Jeff Talaski, Talaski Excavating LLC Owner

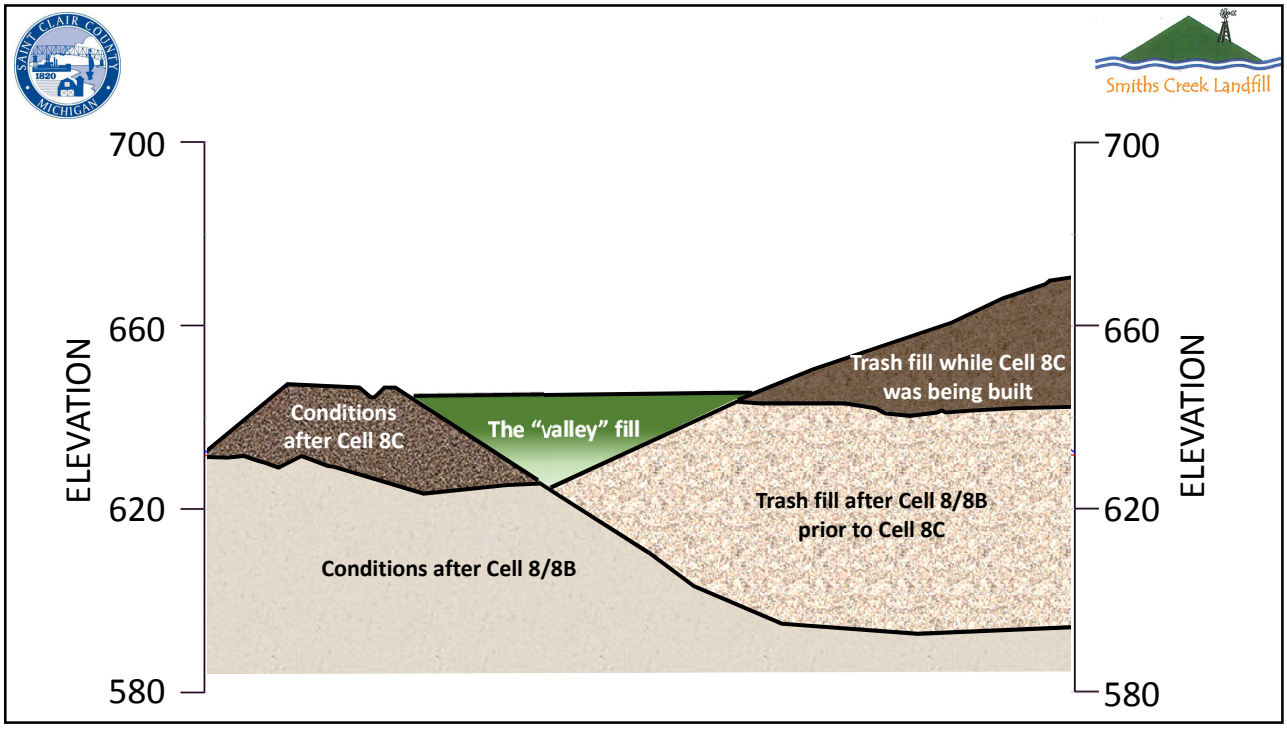

Smiths Creek Landfill
700
660
620
580
ELEVATION
Conditions before Cell 8

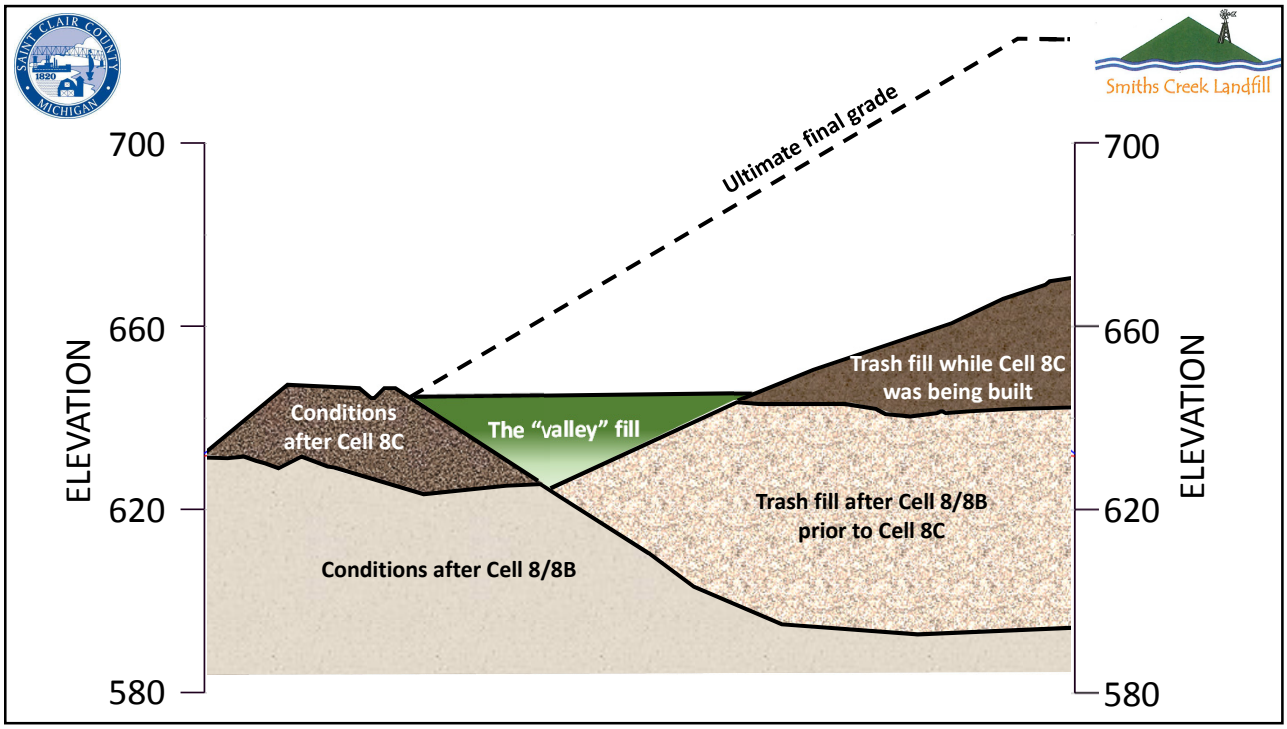

Smiths Creek Landfill
700
660
620
580
ELEVATION
Conditions after Cell 8/8B


Smiths Creek Landfill
700
660
620
580
ELEVATION
Conditions after Cell 8/8B
Trash fill after Cell 8/8B
prior to Cell 8C


Smiths Creek Landfill
700
660
620
580
ELEVATION
Conditions
after Cell 8C
Conditions after Cell 8/8B
Trash fill after Cell 8/8B
prior to Cell 8C


Smiths Creek Landfill
700
660
620
580
ELEVATION
Conditions after Cell 8C
Conditions after Cell 8/8B
Trash fill while Cell 8C was being built
Trash fill after Cell 8/8B prior to Cell 8C


Smiths Creek Landfill
700
660
620
580
ELEVATION
Conditions after Cell 8C
The "valley" fill
Conditions after Cell 8/8B
Trash fill while Cell 8C was being built
Trash fill after Cell 8/8B prior to Cell 8C


Smiths Creek Landfill
Ultimate final grade
700
660
620
580
ELEVATION
Conditions after Cell 8C
The "valley" fill
Trash fill while Cell 8C was being built
Trash fill after Cell 8/8B prior to Cell 8C
Conditions after Cell 8/8B

TALASKI EXCAVATING LLC

5778 SAND BEACH RD.
HARBOR BEACH MI. 48413
JEFF: (810) 650-6004 DOUG: (810) 650-6003

Landfill Operations Contract Amendment Proposal

From: Talaski Excavating

To: St. Clair County

Re: Proposal to Modify Landfill Operations Contract

Based on our recent discussions regarding the additional costs Talaski Excavating (TEC) is incurring to fill the "Valley " in Cell 8 after the completion of last year's liner construction, we offer the following proposal, in three (3) parts.

We agree to the following negotiated terms:

- Amount of trash fill requiring additional effort: 72,735 tons
- Additional cost to install trash: $1.51 per ton
- Estimated Compactor Hours to complete valley fill: 975 hours
- Additional Diesel Fuel fee: $0.60 per gallon

We propose the following additional fees:

1. Additional Cost to fill the "Valley" against Cell 8C construction. TEC proposes an additional fee of $1.51 per ton for a total of $109,497.39.
2. Additional Fuel Fee. TEC proposes an additional diesel fuel fee of $7,371.00.
3. Cost to strip and re-install Interim Cover in fill area. TEC proposes a lump sum fee of $31,500.00.

The total compensation to conduct trash fill in the Cell 8C "Valley", based on the proposed amounts *above, is $148,368.39.*

Owner, Talaski Excavating LLC

5-24-22
Date

COUNTY OF ST.CLAIR



ADDENDUM A

Between County of St. Clair, MI (the County) and Talaski Excavating LLC (the Provider)

Date: May 25, 2022 **Document**: Agreement Amendment

The County and the Provider have agreed to modify the Seventh Extension and Amendment of the Landfill Operations Contract effective 12/12/19. All terms and conditions of the agreement will remain unchanged with the exception of, and the addition of the following:

- Additional total compensation of $148,368.39 for conducting Valley Trash Fill in the Cell 8 operating area

FOR THE PROVIDER:

BY: _____ DATE: _____
Authorized Signer, Talaski Excavating, LLC

FOR THE COUNTY:

BY: _____ DATE: _____
Jeffrey L. Bohm, Chairperson

BY: _____ DATE: _____
Matthew Williams, Environmental Services Director

COUNTY OF ST. CLAIR

Smiths Creek Landfill 6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
scclandfill@stclaircounty.org

May 25, 2022

From: Matt Williams

To: St. Clair County Environmental and Public Works Committee

Subject: Roll-Off Container Procurement

Commissioners,

Approximately nine years ago, the landfill procured two 40-cubic yard roll-off containers for landfill use at our Residential Trash Drop Off area. These containers receive any trash material brought to us by County residents or small business. This drop off area allows customers to self-unload into these containers, which are typically emptied twice a day by our landfill operators in the active filling area.

The existing containers are worn out. They have been repaired and re-welded at critical joints several times over the past few years to keep them functional. At this point, they are becoming a potential safety hazard during transport and emptying. The quotes obtained for replacement containers are custom, and constructed of heavier duty (thicker) metal. Accordingly, the new containers should last significantly longer than the current ones.

The lowest bid for containers was received from Refuse Equipment Services of St. Clair, in the amount of $41,004.00. Their quote is attached for your review.

It is my recommendation to the Environmental/Health & Safety Committee that Refuse Equipment Services be selected to provide two (2) new custom heavy duty roll off containers for the price of $41,004.00. Further, I request the Committee recommend approval of this procurement to the full Board of Commissioners (BOC).

Respectfully,

Matthew B. Williams

Quote

Refuse Equipment Services, Inc.
1295 S. Range Rd.
St. Clair, MI 48079
810-326-0632
refuseequip@att.net www.refusemi.com

May 17, 2022
Summary: CONTAINER
Reference #: 1089-35435
Due Date: 6/16/2022
P.O.#: MATT

County of St Clair, Michigan
Accounts Payable
200 Grand River Ave, Ste 203
Port Huron, MI 48060

Service Address:
St Clair County Landfill
6779 Smiths Creek Rd.
Smiths Creek, MI 48074

We Hereby Submit Specifications And Estimates For:

Quote to furnish and deliver two special built 40 yard HD roll off containers to the specs provided. Cans will have 3/16" side walls and ribs and 1/4" floor. Cans will be a square bottom (not tub style), have a 16" overhang, have 4 greasable rollers/wheels, and painted color of choice.

Lead time is approximately 4-5 weeks once the order is placed.

NOTE: Price does not include sales tax

Total	2.00	20502.00	41004.00

Equipment	Subtotal	Total
41004.00	41004.00	$41,004.00

Payment to be made as follows:

Quote valid for 30 days

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon delays beyond our control. Purchaser agrees to pay all costs of collection, including attorney's fees. This proposal may be withdrawn by us if not accepted by the above due date .

Authorized Signature _____ **Acceptance Signature** _____ **Date** _____

Landfill Septage Valve Station Project

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	BOC Septage Valve Station Jun 22	5/23/2022	Exhibit
🗋	CONTRACT APPROVAL REQUEST - Raymond Septage Forcemain Valve Station	6/8/2022	Cover Memo
🗋	Septage Valve Station Construction Contract 060622	6/8/2022	Cover Memo

COUNTY OF ST. CLAIR

Smiths Creek Landfill 6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
scclandfill@stclaircounty.org

May 24, 2022

From: Matt Williams

To: St. Clair County Environmental and Public Works Committee

Subject: Septage Forcemain Valve Station Project

Commissioners,

As presented last month, our existing septage collection and transmission system is 15 years old and requires upgrades to continue seamless operation. The project I am presenting today is a continuation of the upgrades that I brought to you last month which involved the replacement of the process equipment and ancillary systems in the Septage Receiving Facility (receiving facility) at the landfill. This project is intended to upgrade the transmission system directly downstream from the receiving facility.

Lessoned learned from the last 15 years have guided our decision to remove the underground valve vault and place the new piping and valves in an above ground building, attached to an existing maintenance building. Making this change will improve serviceability and maintenance of the valves and provide a much safer working environment when repairs or maintenance are required. The attached figures show the existing layout and the changes being proposed.

Our goal is to perform construction for the receiving facility upgrade and this project simultaneously (in the fall) to minimize downtime of the system for our customers. The schedule will be partially predicated on availability of materials as the industry continues to grapple with supply chain issues.

On April 14, 2022, the County issued an RFP with plans and technical specifications through the Michigan Intergovernmental Trade Network (MITN) to solicit bids from companies to construct the Septage Valve Station Facility infrastructure. Bids for the work were opened on May 12, 2022. Two qualified bids were received as follows:

Bidder	Price
Raymond Excavating Company	$ 167,826.05
Weiss Construction Co., LLC	$ 288,500.00

COUNTY OF ST. CLAIR

Smiths Creek Landfill 6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
scclandfill@stclaircounty.org

It is my recommendation to the Environmental/Health & Safety Committee that Raymond Excavating be selected for this work for a budgeted amount of $184,608.66, which includes a 10% contingency of $16,782.61. I request the Committee recommend approval of this contract to the full Board of Commissioners (BOC). A signed contract (for the bid price) will be provided at their regular meeting on Jun 16, 2022.

Respectfully,

Matthew B. Williams

Cc: Karry Hepting, SCC Administrator/Controller
Melissa Krolczyk, SCC Purchasing Manager

COUNTY OF ST. CLAIR

Smiths Creek Landfill 6779 Smiths Creek Road Smiths Creek, MI 48074 (810) 989-6981
scclandfill@stclaircounty.org

Figure 1. Current Configuration and Proposed Changes

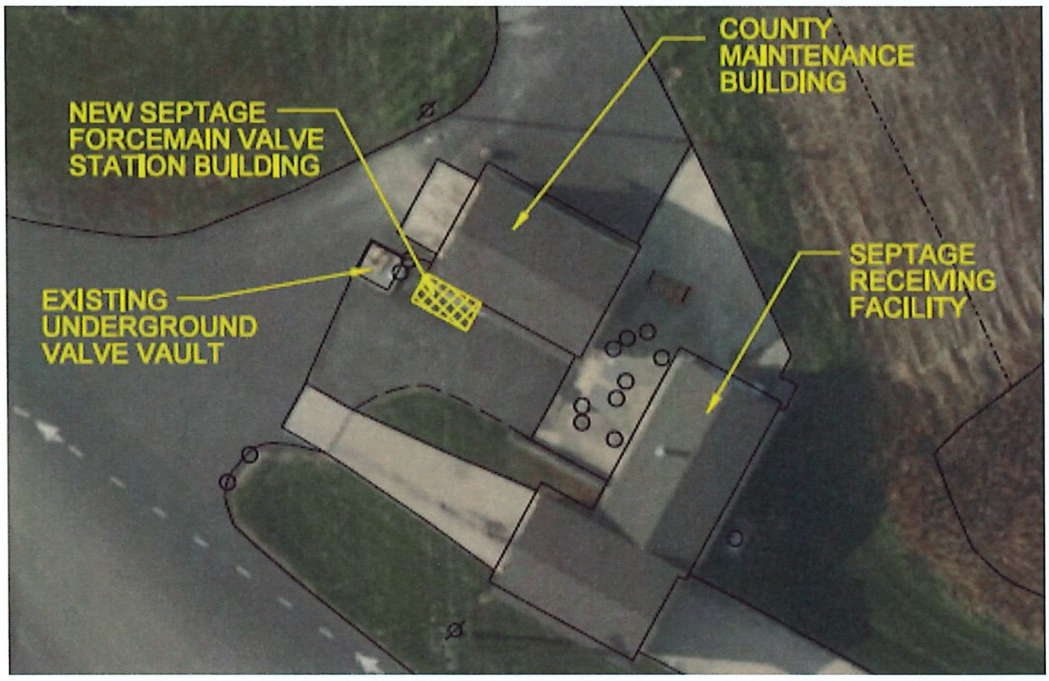


Figure 2. New Valve Building (from East)

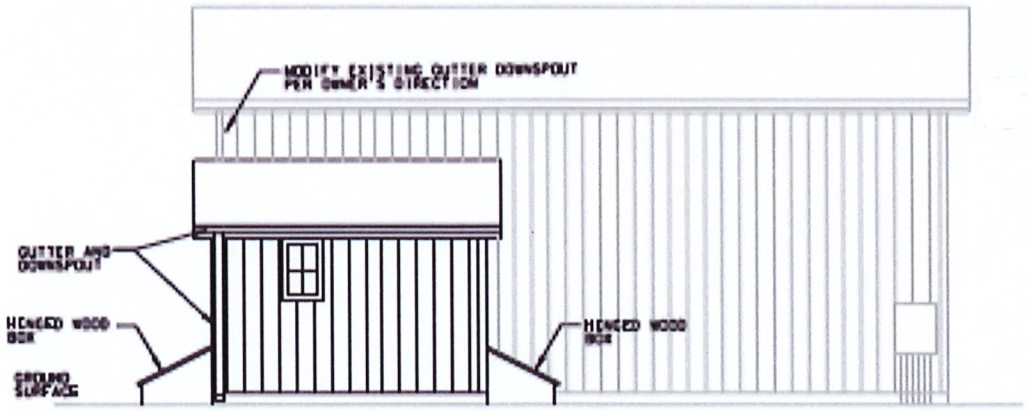


Figure 3. New Valve Building (from South)

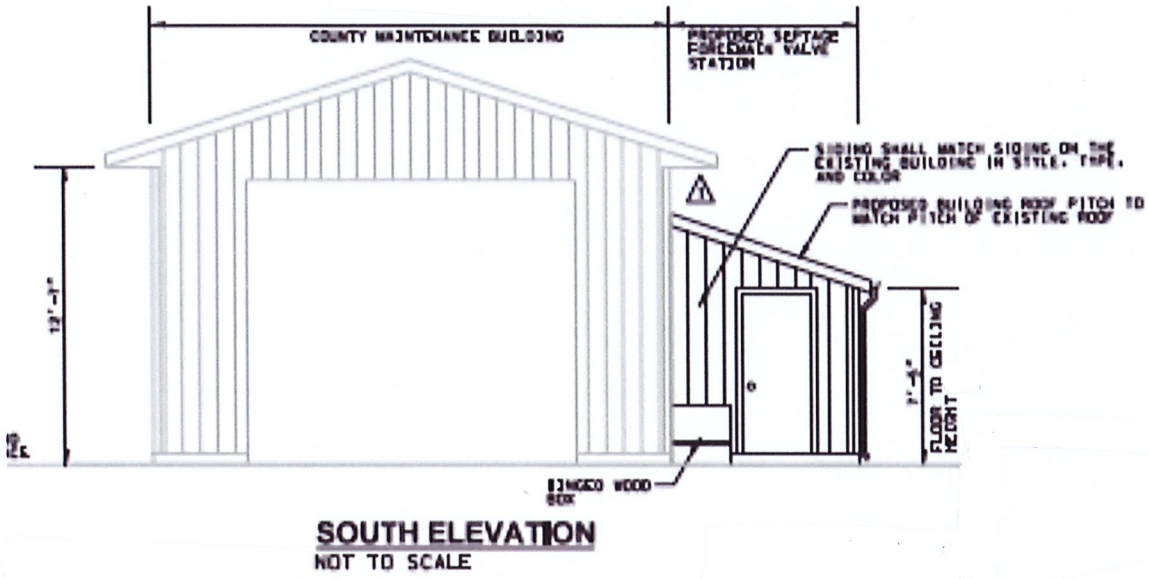
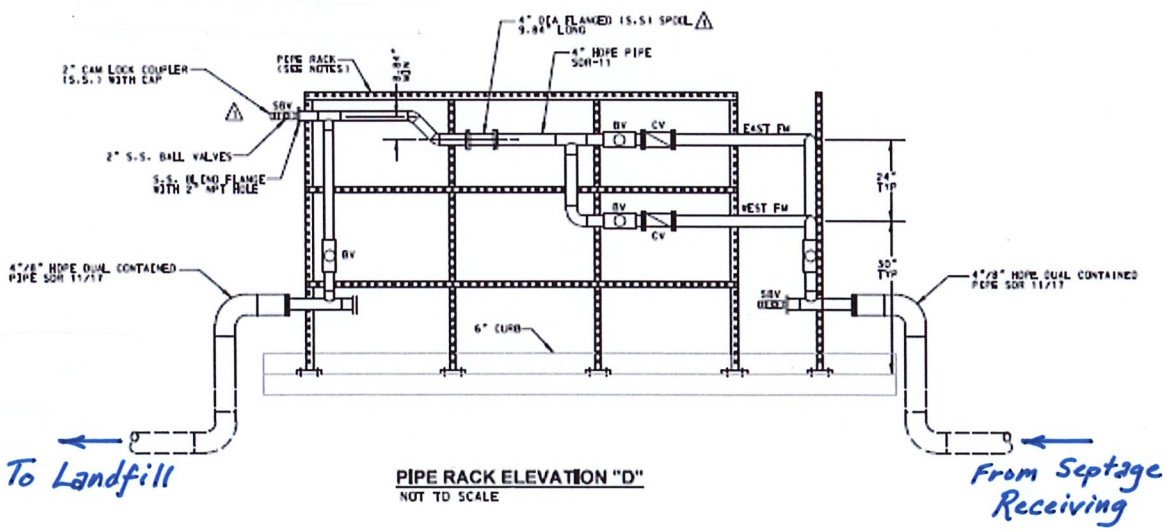


Figure 4. Septage Piping Layout in New Building



COUNTY OF ST.CLAIR
Purchasing Division

CONTRACT APPROVAL REQUEST

☒ NEW CONTRACT ☐ CONTRACT RENEWAL ☐ CONSOLIDATION OF EXISTING CONTRACTS

☒ BIDS REQUIRED
☒ BIDS RECEIVED

☐ NO BIDS REQUIRED
- ☐ SINGLE SOURCE
- ☐ CONTRACT EXTENSION
- ☐ INCREASE WITHIN CPI-U
- ☐ VALUE LESS THAN THRESHOLD

☒ BOC POLICY COMPLIANCE
☒ REVIEWED BY CORP COUNSEL

VENDOR: Raymond Excavating Company

VALUE: Not to exceed $167,826.05

TERM: One time purchase

CONTRACT TYPE: Professional services/installation

SERVICE DESCRIPTION: Septage Forcemain Valve Station

DEPARTMENT(S): Smiths Creek Landfill

COMMENTS: RFP-LF-0422-431 was posted to MITN and Raymond Excavating Company was the low bidder.

COUNTY OF ST.CLAIR

COUNTY OF ST. CLAIR, MICHIGAN

Smiths Creek Landfill

PROFESSIONAL SERVICE CONTRACT

Contract Expiration Date: March 31, 2023

Contract – NOT TO EXCEED $167,826.05 *

*Not to exceed specified amount without written authorization from a St. Clair County authorized representative.

This "Contract" is made between the COUNTY OF ST. CLAIR, a Michigan Constitutional Corporation, hereinafter called "County", and the "Contractor" as further described in the following Table. In this Contract, either Contractor or the County may also be referred to individually as a "Party" or jointly as the "Parties".

COUNTY OF ST. CLAIR, MICHIGAN 200 Grand River Port Huron, MI 48060 (herein, the "County")	RAYMOND EXCAVATING COMPANY 800 Gratiot Boulevard Marysville, MI 48040 (herein, the "Contractor")

This Contract is organized and divided into the following "Section" or "Sections" for the convenience of the Parties.

SECTION 1. CONTRACT DOCUMENTS AND DEFINITIONS

SECTION 2. CONTRACT EFFECTIVE DATE AND TERMINATION

SECTION 3. SCOPE OF CONTRACTOR'S SERVICES

SECTION 4. COUNTY PAYMENT OBLIGATION FOR CONTRACTOR'S SERVICES

SECTION 5. CONTRACTOR ASSURANCES AND WARRANTIES

SECTION 6. CONTRACTOR PROVIDED INSURANCE AND INDEMNIFICATION

SECTION 7. GENERAL TERMS AND CONDITIONS

In consideration of the mutual promises, obligations, representations, and assurances in this Contract, the Parties agree to the following:

§ 1. CONTRACT DOCUMENTS AND DEFINITIONS

The following words and expressions when printed with the first letter capitalized as shown herein, whether used in the singular or plural, possessive or non-possessive, and/or either within or without quotation marks, shall be defined and interpreted as follows:

1.1. **"**Contractor Employee" means without limitation, any employees, officers, directors, members, managers, trustees, volunteers, attorneys, and representatives of Contractor, and also includes any Contractor licenses, concessionaires, contractors, subcontractors, independent contractors, contractor's supplies, subsidiaries, joint ventures or partners, and/or any such persons, successors or predecessors, employees, (whether such persons act or acted in their personal, representative or official capacities), and/or any and all persons acting by, through, under, or in concert with any person who was a Contractor Employee at any time during the term of this contract but, for any reason, is no longer employed, appointed, or elected in that capacity.

1.2. "Claims" means any alleged losses, claims, complaints, demands for relief or damages, suits, causes of action, proceedings, judgments, deficiencies, liability, penalties, litigation, costs, and expenses, including, but not limited to, reimbursement for reasonable attorney fees, witness fees, courts costs, investigation expenses, litigation expenses, amounts paid in settlement, and/or amounts or liabilities of any kind which are imposed on, incurred by, or asserted against the county, or for which the county may become legally and/or contractually obligated to pay or defend against, whether direct, indirect or consequential, whether based upon any alleged violation of the federal or the state constitution, any federal or state statute, rule, regulation, or any all alleged violation of federal or state common law, whether any such claims are brought in law or equity, tort, contract, or otherwise, and/or whether commenced or threatened.

1.3. "County" means the County of St. Clair, a Municipal and Constitutional Corporation, its departments, divisions, authorities, boards, committees, and "County Agent" as defined below.

1.4. "County Agent" means all elected and appointed officials, directors, board members, council members, commissioners, employees, volunteers, representatives, and/or any such persons' successors (whether such person act or acted in their personal representative or official capacities), and/or any persons acting by, through, under, or in concert with any of them. "County Agent" shall also include any person who was a "County Agent" anytime during the term of this Contract but, for any reason, is no longer employed, appointed, or elected and serving as an Agent.

1.5. "Day" means any calendar day, which shall begin at 12:00:01 a.m. and end at 11:59:59 p.m.

1.6. "Contract Documents" This contract includes and fully incorporates herein all of the following documents:

1.6.1. Attachment I: Scope of Contractor's Services

1.6.2. Attachment II: Contractor's Fee Schedule

1.6.3. Attachment III: Contractor Insurance Requirements

§ 2. CONTRACT EFFECTIVE DATE AND TERMINATION

2.1. The effective date of this Contract shall be June 20, 2022, and unless otherwise terminated or canceled as provided below, it shall end at 11:59:59 p.m. on the "Contract Expiration Date" shown on the first page of this Contract, at which time this Contract expires without any further act or notice of either Party being required. The Parties under no obligation are to renew or extend this Contract after Contract Expiration Date. Notwithstanding the above, under no circumstances shall this Contract be effective and binding and no payments to the Contractor shall be due or owing for any Contractor services until and unless:

2.1.1. This Contract is signed by Contractor Employee, legally authorized to bind the Contractor.

2.1.2. Any and all Contractor Certificates of Insurance, and any other conditions Precedent to the Contract have been submitted and accepted by the County.

2.1.3. An authorized agent of the County of St. Clair, Michigan as provided for on the signature page of this Contract, shall be the final signatory to this Contract.

2.2. Upon the expiration of this Contract the County has the option, at the County's sole discretion, of extending this Contract for an additional term determined by the extensions on the same terms and conditions contained herein. The County shall not be obligated to pay Contractor any contract extension fee if the County elects to extend.

2.3. As a government entity, County of St. Clair tax ID#38-6006420, the County is exempt from Federal Excise, State Sales Tax, Personal Property Tax, and Use Tax.

2.4. The County may cancel the contract for its convenience, in whole or in part, by giving the contractor written notice 30 days prior to the date of cancellation. If the County chooses to cancel this contract in part, the charges payable under this contract shall be equitably adjusted to reflect those services that are cancelled.

§ 3. SCOPE OF CONTRACTOR'S SERVICES

3.1. The Contractor shall perform all services identified and itemized in Attachment I: "Scope of Contractor's Services" which is attached hereto and incorporated and made part of this Contract.

3.2. The Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as the Septage Forcemain Valve Station project at the Smiths Creek Landfill, including all other related work required by the Bid and Contract Documents. The Smiths Creek Landfill is owned by the County of St. Clair, Michigan and is located at 6779 Smiths Creek Road, Smiths Creek, Michigan, 48074.

3.3. The Work required under the Contract Documents shall commence on the day indicated in the Notice to Proceed according to paragraph 4.01 of the "Standard General Conditions of the Construction Contract, EJCDC Document No. C-700 (Rev. 1, Copyright 2013)" (Standard General Conditions).

3.4. The Work for the septage forcemain valve station will be substantially completed as defined by paragraph 15.03 of the Standard General Conditions by the date specified in the Invitation to Bid, and completed and ready for the final payment in accordance with paragraph 15.06 of the Standard General Conditions.

3.5. The Contractor shall use sufficient labor and equipment to commence and place in service all of the Work being performed within this Contract by the date specified in the Notice to Proceed.

3.6. Liquidated Damages.

3.6.1 If the contractor fails to finish the project prior to the completion date established in the contract including approved extensions, liquidated damages in the amount of five hundred dollars ($500) shall be assessed and paid to the Owner by the Contractor for each calendar day that the work remains incomplete. The parties agree the method of calculating liquidating damages as set forth in this paragraph is a reasonable pre-estimate of damages the Owner will sustain if the Work is not completed in a timely fashion and the parties have agreed to this liquidated damages provision because such damages would be difficult or impossible to ascertain.

3.6.2 The amount of liquidated damages will be deducted from the money due the contractor prior to final payment or in the case where the remaining amount due is less than the total amount of liquidated damages, the County shall have the right to recover the difference from the Contractor or the Contractor's surety.

3.6.3 The amounts set forth above are not to be considered punitive, but rather predetermined and reasonable amounts to compensate for the damages incurred by the Owner as a result of the Work not being completed according to the schedule.

3.6.4 Additionally, the Contractor and its sureties shall be liable for, and shall pay to the Owner, any penalties or fines assessed by third parties as a result of a failure to meet the Substantial Completion date as outlined above.

3.7 Contractor's Representations**.** In order to induce Owner to enter into this Agreement, Contractor makes the following representations:

3.7.1 Contractor has familiarized itself with the nature and extent of the Contract Documents, the Work, the Site, locality, and Rules and Regulations that in any manner may affect the cost, progress, performance or furnishing of the Work.

3.7.2 Contractor has carefully studied all reports and test data of conditions at or contiguous to the Site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the Site (except Underground Facilities) which have been identified. Contractor acknowledges that such reports, test data, and drawings are not Contract Documents and may not be complete for Contractor's purposes. Contractor has obtained and carefully studied (or assumed responsibility for having done so) all such additional or supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface, Underground Facilities, or other) at or contiguous to the Site which otherwise may affect cost, progress, performance, and/or furnishing of the Work or which relates to any aspect of the means, methods, techniques, sequences, and/or procedures to be employed by the Contractor and safety precautions and programs incident thereto. Contractor does not consider that any additional examinations, investigations, explorations, tests, studies, or data are necessary for the performance and furnishing of the Work in accordance with the schedule, price, and/or other terms and conditions of the Contract Documents. Additional guidelines applicable to subsurface and physical conditions are described in paragraph 5.03 of the Standard General Conditions.

3.7.3 Contractor has reviewed and checked all information and data shown or indicated in the Contract Documents with respect to existing Underground Facilities at or contiguous to the Site and assumes responsibility for the accurate location of said Underground Facilities. No additional examinations, investigations, explorations, tests, reports, studies or similar information or data in respect of said Underground Facilities except as specified herein are or will be required by Contractor in order to perform and furnish the Work at the contract price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents.

3.7.4 Contractor has correlated all information known to the Contractor, information, and observations obtained from Site visits, reports and drawings identified in the Contract Documents, and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.



3.7.5 Contractor has given Owner written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents and the written resolution thereof by Owner is acceptable to Contractor.

§ 4. COUNTY PAYMENT OBLIGATIONS FOR CONTRACTOR'S SERVICES

4.1. Except as otherwise expressly provided for in this Contract, the County's sole financial obligation to the Contractor for any Contractor services under this Contract shall be as defined in Attachment II: "Contractor's Fee Schedule" which is attached hereto and incorporated and made a part of this Contract.

4.1.1. In no event, shall the County's amount due and owing the Contractor for any and all services rendered exceed the amount identified as the "NOT TO EXCEED AMOUNT" on the first page of this Contract. In the event the Contractor can reasonably foresee the total billings for its services will exceed this "NOT TO EXCEED AMOUNT," the Contractor shall provide the County with notice of this contingency at least 30 days before this event.

4.1.2. The Contractor will invoice the County per event for services rendered. The Contractor will provide a work sheet detailing the work that was completed per the Contractor proposal. The County shall have no obligation to make payment until a proper invoice of service is submitted.

4.1.3. The Contract has no security deposit requirements and no money down. The County will not be responsible for any documentation fees, filing fees, title fees, and insurance fees.

4.1.4. The invoices shall be submitted in the form requested by the County. All invoices pertaining to this Contract will reference County purchase order number **P_____.**

4.2. Under no circumstances shall the County be responsible for any cost, fee, fine, penalty, or direct, indirect, special, incidental or consequential damages incurred or suffered by Contractor in connection with or resulting from the Contractor's providing any services under this Contract arising out of this Contract or any claimed breach of this Contract.

§ 5. CONTRACTOR'S ASSURANCES AND WARRANTIES

5.1. Service Warranty. Contractor warrants that all services performed hereunder will be performed in a manner that complies with all applicable laws, statutes, regulations, ordinances, and professional standards.

5.2. Business and Professional Licenses. The Contractor will obtain and maintain at all times during the term of this Contract all applicable business and professional licenses necessary to provide the contracted services.

5.3. Services and Supplies. The Contractor is responsible for providing services and supplies not expressly required to be provided by the County herein.

5.4. Taxes. The Contractor shall pay, its own local, state and federal taxes, including without limitation, social security taxes, and unemployment compensation taxes. The County shall not be liable to or required to reimburse the Contractor for any federal, state and local taxes or fees of any kind. The Contractor shall be responsible for any and all personal property taxes on any and all equipment provided under this Contract. The County shall not be liable to or required to reimburse the Contractor for personal property taxes paid.

5.5. Contractor's Incidental Expenses. Except as otherwise expressly provided in this Contract, the Contractor shall be solely responsible and liable for all costs and expenses incident to the performance of all services for the County including, but not limited to, any professional dues, association fees, license fees, fines, taxes, and penalties.

5.6. Right to Inspect. The County may, at reasonable times, inspect the plant, place of business, or work site of the Contractor or Subcontractor, which is pertinent to the performance of this contract.

5.7. Contractor Employees.

5.7.1. Contractor shall employ and assign qualified Contractor Employees as necessary and appropriate to provide the services under this Contract. Contractor shall ensure all Contractor Employees have all the necessary knowledge, skill, and qualifications necessary to perform the required services and possess any necessary licenses, permits, certificates, and governmental authorizations as may be required by law.

5.7.2. Contractor shall solely control, direct, and supervise all Contractor Employees with respect to all Contractor obligations under this Contract. Contractor will be solely responsible for and fully liable for the conduct and supervision of any Contractor Employee.

5.7.3. All Contractor Employees assigned to work under this Contract may, at the County's discretion, be subject to a security check and clearance by the County. Such Contractor Employees will be required to sign a Confidentiality Agreement provided by the Contractor if requested by the County. This documentation may, upon the County's request, be made available for review and verification.

5.7.4. Contractor Employee-Related Expenses. All Contractor Employees shall be employed at the Contractor's sole expense (including employment-related taxes and insurance) and the Contractor warrants that all Contractor Employees shall fully comply with and adhere to all of the terms of this Contract. Contractor shall be solely and completely liable for any and all applicable Contractor Employee's federal, state, or local payment withholdings or contributions and/or any and all Contractor Employees related pension or welfare benefits plan contribution under

federal or state law. Contractor shall indemnify and hold the County harmless for all Claims against the County by any Contractor Employee, arising out of any contract for hire or employer-employee relationship between the Contractor and any Contractor Employee, including, but not limited to, Worker's Compensation, disability pay or other insurance of any kind.

5.8. Full Knowledge of Service Expectations and Attendant Circumstances. Contractor warrants that before submitting its Proposal and/or entering into this Contract, it had a full opportunity to review the proposed services, and review all County requirements and/or expectations under this Contract. The Contractor is responsible for being adequately and properly prepared to execute this Contract. Contractor has satisfied all material in respects that it will be able to perform all obligations under the Contract as specified herein.

5.9. The Contractor's Relationship to the County is that of an Independent Contractor. Nothing in this Contract is intended to establish an employer-employee relationship between the County and either the Contractor or any Contractor Employee. All Contractor Employees assigned to provide services under this Contract by the Contractor shall, in all cases, be deemed employees of the Contractor and not employees, agents, or sub-contractors of the County.

§ 6. CONTRACTOR INDEMNIFICATION and INSURANCE REQUIREMENTS

6.1. Indemnification.

6.1.1. Contractor shall indemnify and hold the County harmless from any and all Claims which are incurred by or asserted against the County by any person or entity, alleged to have been caused or found to arise, from the acts, performances, errors, or omissions of Contractor or Contractor's Employees, including, without limitation, all Claims relating to injury or death of any person or damage to any property.

6.1.2. The indemnification rights contained in this Contract are in excess and over and above any valid and collectible insurance rights/policies. During the term of this Contract, if the validity or collectability of the Contractor's insurance is disputed by the insurance company, the Contractor shall indemnify the County for all claims asserted against the County and if the insurance company prevails, the Contractor shall indemnify the County of non-collectible accounts.

6.1.3. Contractor shall have no rights against the County for any indemnification (e.g., contractual, equitable, or by implication), contribution, subrogation, and/or any other right to be reimbursed by the County except as expressly provided herein.

6.1.4. Contractor waives and releases all actions, liabilities, loss and damage including any subrogation rights it may have against the County based upon any Claim brought against the County suffered by a Contractor Employee.



6.2. Insurance Requirements.

6.2.1 At all times during this Contract, the Contractor shall obtain and maintain insurance according to the specifications indicated in Attachment III.

§ 7. GENERAL TERMS AND CONDITIONS

7.1 Cumulative Remedies. A Party's exercise of any remedy shall not preclude the exercise of any other remedies, all of which shall be cumulative. A Party shall have the right, in its sole discretion, to determine which remedies are to be exercised and in which order.

7.2. Survival of Terms and Conditions. The following terms and conditions shall survive and continue in full force beyond the termination and/or cancellation of this Contract (or any part thereof) until the terms and conditions are fully satisfied or expire by their very nature:

"CONTRACTOR'S ASSURANCES AND WARRANTIES";
"CONTRACTOR PROVIDED INSURANCE AND INDEMNIFICATION";
"DAMAGE CLEAN UP TO COUNTY PROPERTY AND/OR PREMISES";
"AUDIT";
"SEVERABILITY";
"GOVERNING LAW/CONSENT TO JURISDICTION AND VENUE"; AND
"SURVIVAL OF TERMS AND CONDITIONS".

7.3. County Right to Suspend Services. Upon written notice, the County may suspend performance of this Contract if Contractor has failed to comply with Federal, State, or Local laws, or any requirements contained in this Contract. The right to suspend services is in addition to the County's right to terminate and/or cancel this Contract. The County shall incur no penalty, expense, or liability to Contractor if the County suspends services under this Section.

7.4. No Third Party Beneficiaries. Except as provided for the benefit of the Parties, this contract does not and is not intended to create any obligation, duty, promise, contractual right or benefit, right to be indemnified, right to be subrogated to the Parties' rights in this Contract, and/or any other right, in favor of any other person or entity.

7.5. Compliance with Laws. Contractor shall comply with all federal, state, and local laws, statutes, ordinances, regulations, insurance policy requirements, and requirements applicable to its activities under this Contract.

7.6. Permits and Licenses. Contractor shall be responsible for obtaining and maintaining throughout the term of this Contract all licenses, permits, certificates, and governmental authorizations necessary to perform all of its obligations under this Contract and to conduct business under this Contract. Upon request by the County, Contractor shall furnish copies of any permit, license, certificate or governmental authorizations necessary to provide services under this Contract.

7.7. Discrimination. Contractor shall not discriminate against any employee or applicant for employment because of sex, race, religion, color, national origin, or handicap, or other protected category in violation of State and Federal law.

7.7.1 Contractor shall promptly notify the County of any complaint or charge filed and/or determination by any Court or administrative agency of illegal discrimination by Contractor.

7.7.2 The County, in its discretion, may consider any illegal discrimination described above as breach of this Contract and may terminate or cancel this Contract immediately with notice.

7.8. Reservation of Rights. This Contract does not, and is not intended to impair, divest, delegate, or contravene any constitutional, statutory, and/or other legal right, privilege, power, obligation, duty, or immunity of the County.

7.9. Conflict of Interest. Pursuant to Public Act 317 and 318 of 1968, as amended (MCL 15.321, et seq.), no contracts shall be entered into between the County, including all agencies and departments thereof, and any County Agent. To avoid any real or perceived conflict of interest, Contractor shall identify any Contractor Employee or relative of Contractor's Employees who are presently employed by the County. Contractor shall give the County notice if there are any County Agents or relatives of County Agents who are presently employed by Contractor.

7.10. Damage Clean Up to County Property and/or Premises. Contractor shall be responsible for any unexpected and/or unnecessary damage to any County property, its premises, or a County Agent that is caused by Contractor or Contractor's Employees. If damage occurs, Contractor shall make necessary repairs and/or replacements to the damaged property to the satisfaction of the County. If the damage cannot be completed to the County's satisfaction, Contractor shall reimburse the County the actual cost for repairing or replacing the damaged property. The Contractor shall be responsible for assuring that all County and municipal sites are restored to their original condition.

7.11. Contractor Use of Confidential Information. The Contractor and/or Contractor Employees shall not reproduce, provide, disclose, or give access to Confidential Information to any third party, or to any Contractor Employee. The Contractor and the Contractor Employee shall not use the Confidential Information for any purpose other than performing its services under this Contract.

7.11.1 This Contract imposed no obligation upon Contractor with respect to any Confidential Information which Contractor can establish by legally sufficient evidence: (i) was in the possession of, or was known by Contractor, prior to its receipt from the County, without an obligation to maintain its confidentiality; or (ii) is obtained by Contractor from a third party having the right to disclose it, without an obligation to keep such information confidential.



7.11.2 As used in this Contract, Confidential Information means all information that the County is required or permitted by law to keep confidential.

7.12. Grant Compliance. If any part of this Contract is supported or paid with any state or federal funds granted to the County, the Contractor shall comply with all applicable grant requirements.

7.13. Delegation/Subcontract/Assignment. Contractor shall not delegate, assign, or subcontract any obligations or rights under this Contract without the prior written consent of the County.

7.13.1 The rights and obligations under this Contract shall not be diminished in any manner by assignment, delegation or subcontract.

7.13.2 Any assignment, delegation, or subcontract by Contractor and approved by the County, must include a requirement that the assignee, delegate, or subcontractor will comply with the rights and obligations contained in this Contract.

7.13.3 The Contractor shall remain primarily liable for all work performed by any subcontractors. Contractor shall remain liable to the County for any obligations under the Contract not completely performed by any Contractor delegate or subcontractor.

7.13.4 Should a subcontractor fail to provide the established level of service and response, the Contractor shall contract with another agency for these services in a timely manner. Any additional costs associated with securing a competent subcontractor shall be the sole responsibility of the Contractor.

7.13.5 This Contract cannot be sold.

7.13.6 In the event that a Petition in Bankruptcy is filed and there is an assignment of this Contract by a Court, the County may declare this Contract null and void.

7.14. Non Exclusive Contract. No provision in this Contract limits, or is intended to limit, in any way the Contractor's right to offer and provide its services to the general public, other business entities, municipalities, or governmental agencies during or after the term of this Contract. Similarly, this Contract is a non-exclusive agreement and the County may freely engage other persons to perform the same work that the Contractor performs. Except as provided in this Contract, this Contract shall not be construed to guarantee the Contractor or any Contractor Employee any number of fixed or certain number or quantity of hours or services to be rendered to the County.

7.15. No Implied Waiver. Absent a written waiver, no act, failure, or delay by a Party to pursue or enforce any right or remedy under this Contract shall constitute a waiver of those rights with regard to any existing or subsequent breach of this Contract. No waiver of any term, condition, or provision of this Contract, whether by conduct or otherwise, in one or more

instances, shall be deemed or construed as a continuing waiver of any term, condition, or provision of this Contract. No waiver by either Party shall subsequently affect its right to require strict performance of this Contract.

7.16. Severability. If a court of competent jurisdiction finds a term, condition, or provision of this Contract to be illegal or invalid, then the term, condition, or provision shall be deemed severed from this Contract. All other terms, conditions, and provisions of this Contract shall remain in full force and effect. Notwithstanding the above, if Contractor's promise to indemnify or hold the County harmless is found illegal or invalid, Contractor shall contribute the maximum it is permitted to pay by law toward the payment and satisfaction of any Claims against the County.

7.17. Captions. The section and subsection numbers, captions, and any index to such sections and subsections contained in this Contract are intended for the convenience of the reader and are not intended to have a substantive meaning and shall not be interpreted to limit or modify any substantive provisions of this Contract. Any use of the singular or plural number, any reference to the male, female, or neuter genders, and any possessive or non-possessive use in this Contract shall be deemed the appropriate plurality, gender or possession as the context requires.

7.18. Notices. Notices given under this Contract shall be in writing addressed to the person listed below and shall be delivered by certified mail with signature required. Notice will be deemed given when the person listed below has signed the certified receipt of mailed letter.

7.18.1. If notice is sent to the Contractor, it shall be addressed to:

Raymond Excavating Company
800 Gratiot Boulevard
Marysville, MI 48040

7.18.2. If notice is sent to the County, it shall be addressed to:

County of St Clair, MI
Attn: Accounts Payable
200 Grand River, Ste 203
Port Huron, MI 48060

7.18.3 Either Party may change the address or individual to which notice is sent by notifying the other party in writing of the change.

7.19. Contract Modifications of Amendments. Any modifications, amendments, recessions, waivers, or releases to this Contract must be in writing agreed to by both Parties. Unless otherwise agreed, the modification, amendment, recession, waiver, or release shall be signed by an expressly authorized Contractor Employee and by the same person who signed the Contract for the County or other County Agent as authorized by the County Administrator/Controller.



7.20. Precedence of Documents. In the event of a conflict between the terms and conditions in any of the documents comprising this Contract, the conflict shall be resolved as follows:

7.20.1 The terms and conditions contained in this main Contract document shall prevail and take precedence over any allegedly conflicting provisions in all other attachments or documents.

7.21. Governing Laws/Consent to Jurisdiction and Venue. This Contract shall be governed, interpreted, and enforced by the laws of the State of Michigan. Except as otherwise required by law or court rule, any action brought to enforce, interpret, or decide any Claim arising under or related to this Contract shall be brought in the 31st Circuit Court of the State of Michigan or the 72nd District Court of the State of Michigan, as dictated by applicable jurisdiction of the court. Except as otherwise required by law or court rule, venue is proper in the courts set forth above. The choice of forum set forth above shall not be deemed to preclude the enforcement of any judgment obtained in such forum or taking action under this Contract to enforce such judgment in any appropriate jurisdiction.

7.22. Entire Contract. This Contract represents the entire Contract and understanding between the Parties. This Contract supersedes all other prior oral or written understandings, communications, agreements or Contracts between the Parties. The language of this Contract shall be construed as a whole according to its fair meaning, and not construed strictly for or against any Party.

The undersigned executes this Contract on behalf of Contractor and the County, and by do so legally obligates and binds Contractor and the County to the terms and conditions of this Contract.

FOR THE CONTRACTOR:

BY: _____ DATE: _____
Authorized Signer

FOR THE COUNTY:

BY: _____ DATE: _____
Karry Hepting, Administrator/Controller

ATTACHMENT I

STATEMENT OF CONTRACTOR'S SERVICES

The Contractor shall furnish all material, labor, equipment, and incidentals required to perform the Work under the Contract including, but not limited to the following:

1. Excavation and removal of existing valve vault and forcemain(s)
2. Furnish and install new dual-contained septage forcemain(s)
3. Furnish and construct new valve station building
4. Furnish and Install new valve station piping, valves, pipe rack and accessories
5. Furnish and install a new sump pump and associated piping and accessories.

ATTACHMENT II

CONTRACTOR'S FEE SCHEDULE

SCL Septage Forcemain Valve Station Bid Form				
Item No.	**Item Description**	**Unit**	**Qty**	**Bid Price**
1-1	Mobilization / Demobilization	LS	1	$ 6,430.38
1-2	General conditions	LS	1	$ 6,336.14
2-1	Excavation and removal of existing valve vault and forcemains	LS	1	$ 11,281.67
2-2	Dual-contained septage forcemain	LS	1	$ 53,002.91
3-1	Valve station building	LS	1	$ 48,686.13
4-1	Piping valves, pipe rack and accessories	LS	1	$ 31,923.72
7	Sump, pump and associated piping and accessories	LS	1	$ 10,165.10
			TOTAL BID PRICE =	**$ 167,826.05**

Note: LS = Lump Sum



ATTACHMENT III

CONTRACTOR INSURANCE REQUIREMENTS

The contractor, and any and all of their subcontractors, shall not commence work in the County of St. Clair until they have obtained the insurance required under this paragraph. All coverage shall be with insurance companies licensed and admitted to do business in the State of Michigan. All coverage(s) shall be with insurance carriers acceptable to the County of St. Clair.

☒ **Workers' Compensation Insurance**: The contractor shall procure and maintain during the life of the contract, Workers' Compensation Insurance, including Employers' Liability Coverage, in accordance with all applicable statutes of the State of Michigan.

☒ **Commercial General Liability Insurance**: The contractor shall procure and maintain during the life of the proposed contract, Commercial General Liability Insurance on an "Occurrence Basis" with limits of liability not less than $1,000,000.00 per occurrence and aggregate for Personal Injury, Bodily Injury and Property Damage. Coverage shall include the following extensions: (A) Contractual Liability; (B) Products and Completed Operations; (C) Independent Contractors Coverage; (D) Broad Form General Liability Extensions or equivalent, if not already included; (E) Deletion of all Explosion, Collapse and Underground Exclusions, if applicable.

☒ **Motor Vehicle Liability**: The contractor shall procure and maintain during the life of this contract Motor Vehicle Liability Insurance, including Michigan No-Fault Coverages, with limits of liability not less than $1,000,000.00 per occurrence combined single limit for Personal Injury, Bodily Injury and Property Damage. Coverage shall include all owned vehicles, all non-owned vehicles and all hired vehicles.

☒ **Additional Insured**: Commercial General Liability and Motor Vehicle Liability, as described above, shall include an endorsement stating that the following shall be *Additional Insureds*: The County of St. Clair, all elected and appointed officials, all employees and volunteers, all boards, commissions and/or authorities and board members, including employees and volunteers thereof. It is understood and agreed by naming the County of St. Clair as additional insured, coverage afforded is considered to be primary and any other insurance the County of St. Clair may have in effect shall be considered secondary and/or excess.

Cancellation Notice

Workers' Compensation Insurance, Commercial General Liability Insurance, and Motor Vehicle Liability Insurance, as described above, shall include an endorsement stating that it is understood and agreed that Thirty (30) days Advance Written Notice of Cancellation, Ten (10) days for non-payment of premium, Non-Renewal, Reduction, and/or Material Change shall be sent to: County of St. Clair, Attn: Lori Parent, Risk Management Coordinator, 200 Grand River Ave., Ste. 203, Port Huron, MI 48060.



If any of the above coverages expire during the term of the contract, the contractor shall deliver renewal certificates and/or policies to the County of St. Clair at least Ten (10) days prior to the expiration date.

Proof of Insurance Coverage

The contractor shall provide the County of St. Clair at the time of execution of the contracts, a copy of Certificates of Insurance **as well as required endorsements** for all coverage listed above.

Please direct all questions or inquiries relative to contractor insurance requirements to:
Lori Parent, Risk Management Coordinator
County of St. Clair
200 Grand River Ave., Ste. 203
Port Huron, MI 48060
Phone: (810) 989-6313
Fax: (810) 985-3463
Email: lparent@stclaircounty.org

ST. CLAIR COUNTY
METROPOLITAN PLANNING COMMISSION

Brownfield Plan – Eddy Development (Eddy and Gearing Schools, St. Clair, MI)

TO: St. Clair County Board of Commissioners
FROM: Geoff Donaldson, AICP, Senior Planner
DATE: June 2, 2022

Action Requested

- Conduct a Public Hearing on the St. Clair County Brownfield Redevelopment Authority's Brownfield Plan for the Eddy Development LLC Project (Eddy and Gearing Schools) at the regularly scheduled June 16, 2022 St. Clair County Board of Commissioners Meeting. (*public hearing notice attached*)
- Adopt Resolution Approving the Brownfield Plan for the Eddy Development Project, as recommended by the St. Clair County Brownfield Redevelopment Authority. (*attached*)

BACKGROUND

This Brownfield Plan has been prepared to support the redevelopment efforts of Eddy Elementary and Gearing Elementary located at 301 9th Street and 200 N. Carney Drive in St. Clair, Michigan. The Eddy Development project involves the adaptive reuse of two excess elementary school buildings—Eddy Elementary and Gearing Elementary. These buildings are located on a single parcel of land. This Plan is intended to serve the public purpose of ensuring that excess school buildings are immediately put into productive use while being preserved.

Eddy Elementary School is a 46,814-square-foot structure located at 301 N. 9th Street in St. Clair, Michigan. The building will be redeveloped as a commercial use structure. Initially, the structure will house a catering business, the St. Clair Art Association, an Architectural Services Firm, a local Food Bank, office spaces for other community-based non-profits, and the gymnasium will be lease space for indoor sports activities and other events.

Gearing Elementary School is a 52,000-square-foot structure located at 200 N. Carney Drive in St. Clair, Michigan. Development of this structure is not anticipated prior to 2024, and specific end uses are not defined. It will be developed as a commercial use structure similar to plans for Eddy Elementary.

Between the two buildings lies several acres of vacant land which will be developed as a senior housing project, Hampton Manor Assisted Living, a 56,000 square-foot building. An estimated total of 70 units will be developed, of which 24 are memory care units, 22 are one-bedroom units, 21 are studio units, and 3 are two-bedroom units. A second phase of the project will include two six plex's for independent senior housing, both totaling around 8,216 square-feet each. The new housing is intended to provide additional stock of senior housing for the local area. No eligible costs will be incurred for this portion of development.

Total project investment is expected to be $25 million, including a $6–7 million investment in the redevelopment of the school buildings and $18 million investment in the senior housing and assisted living projects. The total anticipated number of new full-time equivalent (FTE) jobs created is estimated to be 20 for the senior living project, and 15 employees for Eddy's school redevelopment. Development of the Eddy Elementary School building started in 2021 and will be completed in 2022. Development of the Gearing Elementary School Building will not start before Summer 2024 and would be completed by the end of 2026. The development the senior housing on the vacant land will start no later than 2022 with two phases of development, with the first phase estimated to be completed by the end of 2023 and the second phase estimated to be completed by the end of 2024.

With each project, there will be a property split and conveyance of the property from the Land Bank Authority to the Developer. This conveyance will inure taxable status of that portion of the land conveyed. During the first five years of taxable status, that portion of the property will be subject to the Land Bank Eligible Tax Reverted Property Specific Tax, half of which is available for capture by the Brownfield Redevelopment Authority. The remaining available taxes will be split 50%/50%, with 50% to go to the Respective Taxing Jurisdictions and the remaining 50% to be split between the Developer and the Brownfield Redevelopment Authority.

The project is located in the City of St. Clair, which is not a qualified local governmental unit (QLGU). However, since the subject properties are owned by the St. Clair County Land Bank Authority, expanded brownfield activities that are eligible in a QLGU are now eligible because of the land bank's ownership and control.

- Anticipated Private Investment – $25,000,000
- Anticipated new jobs – 35 FTEs
- Total cumulative reimbursement to developer & SCCBRA – approx. $337,005
- Total taxes to Taxing Jurisdictions during Plan
    - approx. $701,817 from initial taxable value
- Total tax increment captured for County-Wide LBRF – approx. $287,212
- Length of Brownfield Plan – estimated 6 years
- Estimated yearly taxes Post-Brownfield Plan and Tax Reverted Property Specific Tax - $600,000

PLAN APPROVAL TIMELINE

Board or Commission	Meeting Date	Action
SCC Brownfield Redevelopment Authority (SCCBRA)	**5/18/2022**	**Recommendation of Approval of BR Plan to SCC Board of Commissioners**
City of St. Clair Council	**6/20/2022**	**Resolution of Support for Brownfield Plan**
SCC Board of Commissioners	**6/16/2022**	**Public Hearing/Plan Approval (contingent upon City approval)**

Board of Commissioner Members are invited to contact the Director of the St. Clair County Brownfield Redevelopment Authority by email (gdonaldson@stclaircounty.org) prior to the June 2nd meetings with any questions or comments.

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ACT 381 BROWNFIELD PLAN

EDDY DEVELOPMENT
200 N CARNEY DRIVE AND 301 N 9TH STREET
ST. CLAIR, MICHIGAN

FOR:
ST. CLAIR COUNTY BROWNFIELD REDEVELOPMENT AUTHORITY

May 16, 2022

Recommended for approval by the Brownfield Redevelopment Authority on: _____
Approval supported by the governing body of the local jurisdiction on: _____
Approved by the County Board of Commissioners on: _____

DRAFT

Prepared by

ENVIROLOGIC TECHNOLOGIES INC.
2960 Interstate Parkway
Kalamazoo, MI 49048
(269) 342-1100

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ATTACHMENT A: *Brownfield Plan Resolution(s)*
ATTACHMENT B: *Development and/or Reimbursement Agreement*
ATTACHMENT C: *Notice to Taxing Jurisdictions*
ATTACHMENT D: *Notice of Public Hearing*

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30+ years

1.0 INTRODUCTION

1.1 Proposed Redevelopment and Future Use for Each Eligible Property

The Eddy Development project involves the adaptive reuse of two excess elementary school buildings—Eddy Elementary and Gearing Elementary. These buildings are located on a single parcel of land. This Plan is intended to serve the public purpose of ensuring that excess school buildings are immediately put into productive use while being preserved.

Eddy Elementary School is a 46,814-square-foot structure located at 301 N. 9th Street in St. Clair, Michigan. The building will be redeveloped as a commercial use structure. Initially, the structure will house a catering business, the St. Clair Art Association, an Architectural Services Firm, a local Food Bank, office spaces for other community-based non-profits, and the gymnasium will be lease space for indoor sports activities and other events.

Gearing Elementary School is a 52,000-square-foot structure located at 200 N. Carney Drive in St. Clair, Michigan. Development of this structure is not anticipated prior to 2024, and specific end uses are not defined. It will be developed as a commercial use structure similar to plans for Eddy Elementary.

Between the two buildings lies several acres of vacant land which will be developed as a senior housing project, Hampton Manor Assisted Living, a 56,000 square-foot building. An estimated total of 70 units will be developed, of which 24 are memory care units, 22 are one-bedroom units, 21 are studio units, and 3 are two-bedroom units. This parcel will require a rezoning from R1-A (single family residential) to conditional zoning R-3 (multiple family residential) a special land use is also required. For the purposes of this Plan, it is presumed that the new construction would begin in 2022 and be complete in 2023. It is anticipated that the taxable value of the land will be realized in 2023, and the new construction would be fully realized in 2024. A second phase of the project will include two six plex's for independent senior housing, both totaling around 8,216 square-feet each. It is anticipated to begin in 2023 and be complete in 2024. It is anticipated that the taxable value of the second phase of construction would be fully realized in 2025. The new housing is intended to provide an additional stock of senior housing for the local area. It is presumed that these would not be owner-occupied homes subject to the Principal Residence Exemption.

Total project investment is expected to be $25 million, including a $6–7 million investment in the redevelopment of the school buildings and an $18 million investment in the senior housing and assisted living projects. The total anticipated number of new full-time equivalent (FTE) jobs created is estimated to be 20 for the senior living project, and 15 employees for Eddy's school redevelopment. The reuse for Gearing is not yet determined and therefore it is unknown how many jobs will be created.

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Development of the Eddy Elementary School building will start in 2021 and be completed in 2022. It is anticipated that the taxable value of the redevelopment would be fully realized in 2023. Development of the Gearing Elementary School Building will not start before Summer 2024 and would be completed by the end of 2026. It is anticipated that the taxable value of the building would be fully realized in 2025 when the parcel is conveyed from the Land Bank Authority to the Developer. With the initial project, there will be a conveyance of the property from the Land Bank Authority to the Developer. Gearing School will remain in the Land Bank until 2024. This conveyance will inure the taxable status of that portion of the land conveyed. There will likely be subsequent splits of the property to accommodate the individual development projects. During the first five years of taxable status, each portion of the property will be subject to the Land Bank Eligible Tax Reverted Property Specific Tax, half of which is available for capture by the Brownfield Redevelopment Authority.

After the Brownfield Plan is complete, and all obligations have been reimbursed, the annual tax revenue will be approximately $450,000 for two years as the Gearing School parcel remains under the Tax Reverted Property Specific Tax until 2029. In 2030, when all property is fully taxed, the annual tax revenues will be approximately $600,000. These estimates include all millages, State, Local, and Debt.

The project is located in the City of St. Clair, which is not a qualified local governmental unit (QLGU). However, since the subject properties are owned by the St. Clair County Land Bank Authority, expanded brownfield activities that are eligible in a QLGU are eligible because of the land bank's ownership and control.

1.2 Eligible Property Information

The property subject to this Brownfield Plan is a single parcel of land which is under the control of a Land Bank Fast Track Authority. The eligible property does not include adjacent or contiguous parcels.

The eligible property has a parcel ID# of 74-07-053-0026-000, which includes two structures—Eddy Elementary School at 301 N. 9th Street and Gearing Elementary School at 200 N. Carney Drive in the City of St. Clair, St. Clair County, Michigan. The legal description for the property is:

> PART OF 50 A LOT 3, BEG AT SE COR CARNEY DR & ORCHARD ST TH S9*41'40" W 332.06' TO CV PC, RAD 2950.50', TH SLY 267.76' TO RT ON ARC, TH S78*17'50" E 908.75', TH N6*38'40" E 617.12', TH N79*23'20" W TO BEG ALSO 5 A LOTS 64, 65 & 66 EXC E 35' OF LOT 64 MAP OF PC 304 & 305.

The parcel size is 27 acres. A Scaled Property Location Map and a Property Map is provided in Figure 1 and 2.

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As the project proceeds, it is presumed that property will be conveyed from the Land Bank Authority and property splits will require assigned new tax ID numbers and legal descriptions. The properties remain eligible under the Plan when conveyed from the Land Bank Authority parcel. The Plan will be administratively updated to track the future parcel identification numbers subject to tax capture under this Plan.

2.0 INFORMATION REQUIRED BY SECTION 13(2) OF THE STATUTE

2.1 Description of Costs to Be Paid for With Tax Increment Revenues

The costs of the eligible activities to be paid for with tax increment revenues, including costs incurred by the Developer, St. Clair County Land Bank Fast Track Authority, and St. Clair County Brownfield Redevelopment Authority inclusive of contingency costs, financing costs, and administrative costs to be incurred by the Authority, are provided below.

Baseline Environmental Assessment Activities inclusive of a Phase I Environmental Site Assessment ($8,005) and an Asbestos Survey ($29,000) are eligible costs that may be reimbursed using both school and local taxes. The total for Baseline Environmental Assessment activities is $37,005.

Building demolition activities are estimated to be $100,000. Site demolition activities for the removal of excess parking areas are estimated to be $32,960. The soft costs (e.g., engineering, architectural, general contracting, etc.) associated with the eligible activities is estimated to be $28,166. These costs will be reimbursed with local taxes only.

Asbestos abatement costs are estimated to be $105,680 inclusive of removals, disposal, air monitoring, and oversight. The soft costs (e.g., engineering, architectural, general contracting, etc.) associated with the eligible activities is estimated to be $22,386. These costs will be reimbursed with local taxes only.

Public Infrastructure improvements completed for the project will include new sidewalks ($4,000) and new lighting in the right-of-ways ($17,000). The soft costs (e.g., engineering, architectural, general contracting, etc.) associated with the eligible activities is estimated to be $4,448.

Development of this Brownfield Plan is an eligible cost prepared for $10,000.

Contingencies are an eligible cost and are estimated at $50,196.

The Administrative costs of the Authority for implementation of the Brownfield Plan are an eligible cost. These costs are estimated to be $2,500 per year during the term of the Plan but could be higher not to exceed the annual statutory amount. This is considered a “local only” cost.

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Developer eligible costs to be reimbursed will be capped at $300,000, as stated in the Reimbursement Agreement.

2.2 Summary of Eligible Activities

A listing of the eligible activities is provided in Table 1.

2.3 Estimate of Captured Taxable Value and Tax Increment Revenues

The estimated captured taxable value for this redevelopment by year and in aggregate is depicted in Tables 2. 50% of the captured taxable value will be used, and the remaining 50% will be disbursed to the respective taxing jurisdictions. The initial taxable value and estimated current taxable value, by year and in aggregate, for each taxing jurisdiction are depicted in Tables 2. The estimated amount of deposits of excess tax increment revenues into the Authority's Local Brownfield Revolving Fund, by year and in aggregate, is depicted in Table 3.

For the purposes of this Plan, the initial taxable value is the taxable value of the property at the time this Plan is adopted, which is $0 since the property is currently tax-exempt. The property will first be taxable with the 2023 taxes, and this will be the first year of tax capture under this Plan. The taxable value is expected to increase with the 2024 taxes when the Senior Facility is developed, and again in 2025 when the Senior Housing Independent Living is developed, and the Gearing school is conveyed from the Land Bank.

During the first five years of taxation, the property will be specific to the **Eligible Tax Reverted Property Specific Tax**. During this period of time, the Brownfield Plan will capture the portion of the specific tax not subject to capture by the Land Bank Authority. After the five-year specific taxation period, the property will return to ad valorem taxation. Tables 2 and 3 reflect these factors.

2.4 Method of Financing and Description of Advances Made by the Municipality

The eligible costs will be incurred by the Developer, Brownfield Redevelopment Authority, and/or Land Bank Fast Track Authority. There are no plans by the municipality to finance any portion of the project.

2.5 Maximum Amount of Note or Bonded Indebtedness

At this time, there are no plans by the Authority to secure a note or bonded indebtedness for eligible activities on the eligible property.

2.6 Duration of Brownfield Plan

This Plan will remain in place until up to $300,000 in developer eligible costs are repaid plus up to five full years for the capture of tax increment into the Local Brownfield Revolving Fund (LBRF) to not exceed the amount of eligible activities, or 30 years, whichever comes sooner.

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30+ years

2.7 Estimated Impact of Tax Increment Financing on Revenues of Taxing Jurisdictions

An estimate of the impact of tax increment financing on the revenues for all taxing jurisdictions in which the eligible property is located is provided in Tables 2.

2.8 Legal Description, Property Map, Statement of Qualifying Characteristics, and Personal Property

The subject property consists of one legal parcel of land with a tax identification number of 07-053-0026-000. There are two separate addresses associated with this property: 301 N. 9th Street for Eddy Elementary and 200 N. Carney Drive for Gearing Elementary. The legal description (obtained from the St. Clair City, St. Clair County, Michigan, BS&A) is as follows:

> PART OF 50 A LOT 3, BEG AT SE COR CARNEY DR & ORCHARD ST TH S9*41'40" W 332.06' TO CV PC, RAD 2950.50', TH SLY 267.76' TO RT ON ARC, TH S78*17'50" E 908.75', TH N6*38'40" E 617.12', TH N79*23'20" W TO BEG ALSO 5 A LOTS 64, 65 & 66 EXC E 35' OF LOT 64 MAP OF PC 304 & 305.

The parcel size is 27 acres. A Scaled Property Location Map and a Property Map are provided in Figures 1 and 2.

The Brownfield condition that qualifies the property as eligible is that it is property under the ownership and control of the St. Clair County Land Bank Authority and, thus, meets one of the conditions that renders the property "blighted" as defined in the Act.

Any taxation on personal property is included as part of the eligible property.

2.9 Estimates of Residents and Displacement of Individuals/Families

No residents will be displaced as part of this project.

2.10 Plan for Relocation of Displaced Persons

No residents will be displaced as part of this project.

2.11 Provisions for Relocation Costs

No residents will be displaced as part of this project, and such provisions for relocation costs are not applicable.

2.12 Strategy for Compliance with Michigan's Relocation Assistance Law

A strategy for compliance with 1972 PA 227, MCL 213.321 to 213.332 is not applicable to this Plan.

2.13 Other Material that the Authority or Governing Body Considers Pertinent

There are no other materials that were considered pertinent to this Plan.

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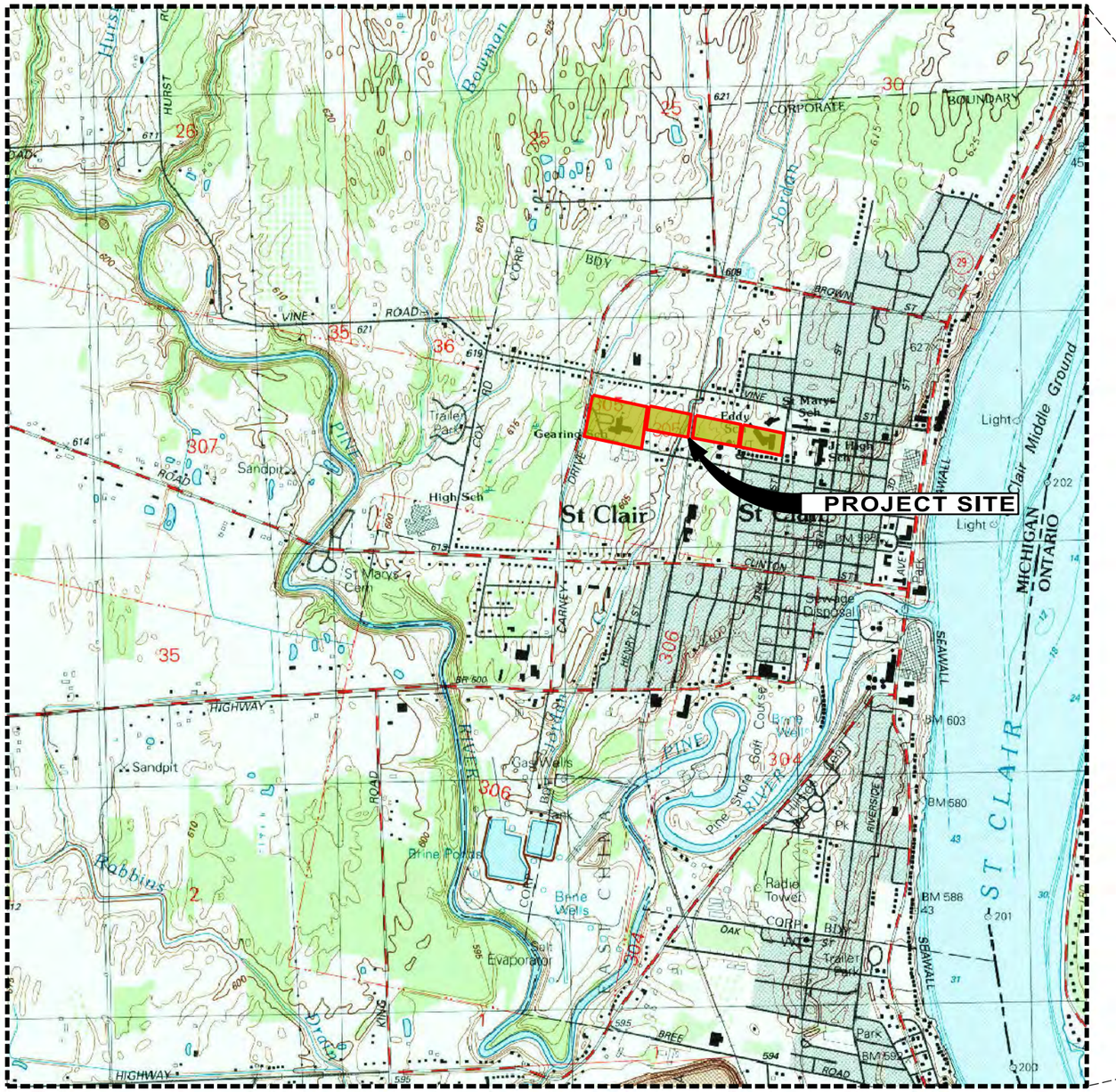
30+ years

FIGURE 1

LOCATION MAP OF ELIGIBLE PROPERTY

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SOURCE: RATTLE RUN & ST. CLAIR, MICHIGAN - ONT. USGS 7.5 MINUTE TOPOGRAPHIC QUADRANGLE MAPS
MAPTECH© U.S. TERRAIN SERIES™ ®MAPTECH©, INC. 606-433-8500





T 5 S. R. 16 E.
ST. CLAIR COUNTY
ST. CLAIR, MICHIGAN

0 500 1000 2000 4000
SCALE 1" = 2000'

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2960 INTERSTATE PARKWAY
KALAMAZOO, MICHIGAN 49048
PH: (269) 342-1100 FAX: (269) 342-4945

EDDY DEVELOPMENT LLC - EAST CHINA SCHOOLS

200 N CARNEY DR. &
301 N 9TH ST.
ST CLAIR, MI 48079

LOCATION MAP

PROJECT NO.
210023

FIGURE No.
1

000000 AAAAAA Files: AA.dgn Model: Location Map

FIGURE 2

LEGAL DESCRIPTION AND MAP OF THE ELIGIBLE PROPERTY

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NOTE:
THIS IS NOT A PROPERTY BOUNDARY SURVEY. PROPERTY BOUNDARIES SHOWN ON THIS MAP ARE BASED ON AVAILABLE FURNISHED INFORMATION AND ARE APPROXIMATE ONLY AND SHOULD NOT BE USED TO ESTABLISH PROPERTY BOUNDARY LOCATION IN THE FIELD.

N

SCALE 1" = 200'

0 50 100 200 400

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2960 INTERSTATE PARKWAY
KALAMAZOO, MICHIGAN 49048
PH: (269) 342-1100 FAX: (269) 342-4945

EDDY DEVELOPMENT LLC - EAST CHINA SCHOOLS

200 N CARNEY DR. &
301 N 9TH ST.
ST CLAIR, MI 48079

SITE PLAN

PROJECT NO.
210023

FIGURE No.
2

000000 AAAAAA Files: Model:

TABLE 1

ELIGIBLE COSTS

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EGLE Eligible Activities Costs and Schedule		
EGLE Eligible Activities	**Cost**	**Completion Season/Year**
Department Specific Activities	**$37,005**	
Phase I Environmental Site Assessment	$8,005	2021
Hazardous Material and Asbestos Survey	$29,000	2021
EGLE Eligible Activities Subtotal	**$37,005**	
Contingency (0 %)		
Interest (0 %)		
Brownfield Plan and/or Work Plan Preparation	**$0**	
Brownfield Plan and/or Work Plan Implementation	**$0**	
EGLE Eligible Activities Total Costs	**$37,005**	

MSF Eligible Activities Costs and Schedule		
MSF Eligible Activities	**Cost**	**Completion Season/Year**
Demolition Subtotal	**$161,126**	
Building demolition	$100,000	2021–25
Site demolition	$32,960	2021–25
Soft costs (engineering, architectural, etc.)	$28,166	2021–25
Asbestos Abatement Subtotal	**$128,066**	
Asbestos abatement	$105,680	2022–25
Soft costs (engineering, architectural, etc.)	$22,386	2022–25
Infrastructure Improvements Subtotal	**$25,448**	
Sidewalks	$4,000	2022–25
Streetscape lighting	$17,000	2022–25
Soft costs (engineering, architectural, etc.)	$4,448	2022–25
Quieting Title, Selling, Acquiring Property Subtotal	**$20,000**	2022
MSF Eligible Activities Subtotal	**$334,640**	
Contingency (15 %)	**$50,196**	
Interest (0 %)	**$0**	
Brownfield Plan and/or Work Plan Preparation	**$10,000**	
Brownfield Plan and/or Work Plan Implementation	**$10,000**	
MSF Eligible Activities Total Costs	**$404,836**	

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30+ years

TABLE 2

TIF TABLES (TAX CAPTURE)

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Table 2: Captured Taxable Value and TIR by Year and Aggregate for Each Taxing Jurisdiction
Eddy Elementary Redevelopment
301 N 9th Street
St. Clair, Michigan

Estimated Taxable Value (TV) Increase Rate: 1% per year

Plan Year		1	2	3	4	5	6	TOTAL
Calendar Year		2023	2024	2025	2026	2027	2028	
Base Taxable Value		$ -	$ -	$ -	$ -	$ -	$ -	
Estimated New TV		$ 2,224,750	$ 2,246,998	$ 2,269,467	$ 2,292,162	$ 2,315,084	$ 2,338,235	
Incremental Difference (New TV - Base TV)		**$ 2,224,750**	**$ 2,246,998**	**$ 2,269,467**	**$ 2,292,162**	**$ 2,315,084**	**$ 2,338,235**	
School Capture	Millage Rate[1]							
State Education Tax (SET)	6.0000	$ 13,349	$ 13,482	$ 13,617	$ 13,753	$ 13,891	$ -	$ 68,091
School Operating Tax	18.0000	$ 40,046	$ 40,446	$ 40,850	$ 41,259	$ 41,672	$ -	$ 204,272
School Total	**24.0000**	**$ 53,394**	**$ 53,928**	**$ 54,467**	**$ 55,012**	**$ 55,562**	**$ -**	**$ 272,363**
Local Capture	Millage Rate[1]							
County Operating	5.3153	$ 11,825	$ 11,943	$ 12,063	$ 12,184	$ 12,305	$ 12,428	$ 72,749
College	1.8830	$ 4,189	$ 4,231	$ 4,273	$ 4,316	$ 4,359	$ 4,403	$ 25,772
RESA Spec Ed	2.3038	$ 5,125	$ 5,177	$ 5,228	$ 5,281	$ 5,333	$ 5,387	$ 31,531
RESA Inter Ed	0.1931	$ 430	$ 434	$ 438	$ 443	$ 447	$ 452	$ 2,643
RESA Voc Ed	0.9215	$ 2,050	$ 2,071	$ 2,091	$ 2,112	$ 2,133	$ 2,155	$ 12,612
City Op	12.9327	$ 28,772	$ 29,060	$ 29,350	$ 29,644	$ 29,940	$ 30,240	$ 177,006
School Sinking Fund	0.3992	$ 888	$ 897	$ 906	$ 915	$ 924	$ 933	$ 5,464
Drugs	0.5598	$ 1,245	$ 1,258	$ 1,270	$ 1,283	$ 1,296	$ 1,309	$ 7,662
Seniors	0.7983	$ 1,776	$ 1,794	$ 1,812	$ 1,830	$ 1,848	$ 1,867	$ 10,926
Library	0.6985	$ 1,554	$ 1,570	$ 1,585	$ 1,601	$ 1,617	$ 1,633	$ 9,560
Parks	0.4944	$ 1,100	$ 1,111	$ 1,122	$ 1,133	$ 1,145	$ 1,156	$ 6,767
Veterans	0.0998	$ 222	$ 224	$ 226	$ 229	$ 231	$ 233	$ 1,366
County Roads	0.2495	$ 555	$ 561	$ 566	$ 572	$ 578	$ 583	$ 3,415
Local Total	**26.8489**	**$ 59,732**	**$ 60,329**	**$ 60,933**	**$ 61,542**	**$ 62,157**	**$ 62,779**	**$ 367,473**
Non-Capturable Millages	Millage Rate							
School Debt	2.8400	$ 6,318	$ 6,381	$ 6,445	$ 6,510	$ 6,575	$ 6,641	$ 38,870
City Bond	3.4594	$ 7,696	$ 7,773	$ 7,851	$ 7,930	$ 8,009	$ 8,089	$ 47,348
Total Non-Capturable Taxes	**6.2994**	**$ 14,015**	**$ 14,155**	**$ 14,296**	**$ 14,439**	**$ 14,584**	**$ 14,729**	**$ 86,218**
Total Remaining Tax Increment Revenue (TIR) Available for Capture		**$ 63,570**	**$ 64,206**	**$ 64,848**	**$ 65,497**	**$ 66,152**	$ 62,779	**$ 387,052**

Footnotes:
1. Based on 2021 millages
2. Subject to specific tax 2023-2027. Capture is half of all taxes including debt
3. Total Remaining TIR does not include the Land Bank Authorities half.

Table 2: Captured Taxable Value and TIR by Year and Aggregate for Each Taxing Jurisdiction
Gearing Elementary Redevelopment
200 N Carney Drive
St. Clair, Michigan

Estimated Taxable Value (TV) Increase Rate: 1% per year

	Plan Year	1	2	3	4	5	6	TOTAL
	Calendar Year	2023	2024	2025	2026	2027	2028	
	Base Taxable Value	$ -	$ -	$ -	$ -	$ -	$ -	
	Estimated New TV	$ -	$ -	$ 2,331,950	$ 2,355,270	$ 2,378,822	$ 2,402,610	
	Incremental Difference (New TV - Base TV)	**$ -**	**$ -**	**$ 2,331,950**	**$ 2,355,270**	**$ 2,378,822**	**$ 2,402,610**	
School Capture	Millage Rate[1]							
State Education Tax (SET)	6.0000	$ -	$ -	$ 13,992	$ 14,132	$ 14,273	$ 14,416	$ 56,812
School Operating Tax	18.0000	$ -	$ -	$ 41,975	$ 42,395	$ 42,819	$ 43,247	$ 170,436
School Total	**24.0000**	**$ -**	**$ -**	**$ 55,967**	**$ 56,526**	**$ 57,092**	**$ 57,663**	**$ 227,248**
Local Capture	Millage Rate[1]							
County Operating	5.3153	$ -	$ -	$ 12,395	$ 12,519	$ 12,644	$ 12,771	$ 50,329
College	1.8830	$ -	$ -	$ 4,391	$ 4,435	$ 4,479	$ 4,524	$ 17,829
RESA Spec Ed	2.3038	$ -	$ -	$ 5,372	$ 5,426	$ 5,480	$ 5,535	$ 21,814
RESA Inter Ed	0.1931	$ -	$ -	$ 450	$ 455	$ 459	$ 464	$ 1,828
RESA Voc Ed	0.9215	$ -	$ -	$ 2,149	$ 2,170	$ 2,192	$ 2,214	$ 8,725
City Op	12.9327	$ -	$ -	$ 30,158	$ 30,460	$ 30,765	$ 31,072	$ 122,455
School Sinking Fund	0.3992	$ -	$ -	$ 931	$ 940	$ 950	$ 959	$ 3,780
Drugs	0.5598	$ -	$ -	$ 1,305	$ 1,318	$ 1,332	$ 1,345	$ 5,301
Seniors	0.7983	$ -	$ -	$ 1,862	$ 1,880	$ 1,899	$ 1,918	$ 7,559
Library	0.6985	$ -	$ -	$ 1,629	$ 1,645	$ 1,662	$ 1,678	$ 6,614
Parks	0.4944	$ -	$ -	$ 1,153	$ 1,164	$ 1,176	$ 1,188	$ 4,681
Veterans	0.0998	$ -	$ -	$ 233	$ 235	$ 237	$ 240	$ 945
County Roads	0.2495	$ -	$ -	$ 582	$ 588	$ 594	$ 599	$ 2,362
Local Total	**26.8489**	**$ -**	**$ -**	**$ 62,610**	**$ 63,236**	**$ 63,869**	**$ 64,507**	**$ 254,223**
Non-Capturable Millages	Millage Rate							
School Debt	2.8400	$ -	$ -	$ 6,623	$ 6,689	$ 6,756	$ 6,823	$ 26,891
City Bond	3.4594	$ -	$ -	$ 8,067	$ 8,148	$ 8,229	$ 8,312	$ 32,756
Total Non-Capturable Taxes	**6.2994**			**$ 14,690**	**$ 14,837**	**$ 14,985**	**$ 15,135**	**$ 59,647**
Total Remaining Tax Increment Revenue (TIR) Available for Capture		**$ -**	**$ -**	**$ 66,633**	**$ 67,300**	**$ 67,973**	**$ 68,653**	**$ 270,559**

Footnotes:
1. Based onn 2021 Millages
2. Subject to specific tax 2025-2029. Capture is half of all taxes including debt
3. Total Remaining TIR does not include the Land Bank Authorities half.

Table 2: Captured Taxable Value and TIR by Year and Aggregate for Each Taxing Jurisdiction
Senior Living Facility Independent Living Construction
Eddy Redevelopment
St. Clair, Michigan

Estimated Taxable Value (TV) Increase Rate: 1% per year

		Plan Year	1	2	3	4	5	6	TOTAL
		Calendar Year	2023	2024	2025	2026	2027	2028	
		Base Taxable Value	$ -	$ -	$ -	$ -	$ -	$ -	
		Estimated New TV	$ 500,000	$ 4,166,000	$ 5,363,010	$ 5,416,640	$ 5,470,807	$ 5,525,515	
		Incremental Difference (New TV - Base TV)	**$ 500,000**	**$ 4,166,000**	**$ 5,363,010**	**$ 5,416,640**	**$ 5,470,807**	**$ 5,525,515**	
School Capture	Millage Rate[1]								
State Education Tax (SET)	6.0000		$ 3,000	$ 24,996	$ 32,178	$ 32,500	$ 32,825	$ -	$ 125,499
School Operating Tax	18.0000		$ 9,000	$ 74,988	$ 96,534	$ 97,500	$ 98,475	$ -	$ 376,496
School Total	**24.0000**		**$ 12,000**	**$ 99,984**	**$ 128,712**	**$ 129,999**	**$ 131,299**	**$ -**	**$ 501,995**
Local Capture	Millage Rate[1]								
County Operating	5.3153		$ 2,658	$ 22,144	$ 28,506	$ 28,791	$ 29,079	$ 29,370	$ 140,547
College	1.8830		$ 942	$ 7,845	$ 10,099	$ 10,200	$ 10,302	$ 10,405	$ 49,790
RESA Spec Ed	2.3038		$ 1,152	$ 9,598	$ 12,355	$ 12,479	$ 12,604	$ 12,730	$ 60,917
RESA Inter Ed	0.1931		$ 97	$ 804	$ 1,036	$ 1,046	$ 1,056	$ 1,067	$ 5,106
RESA Voc Ed	0.9215		$ 461	$ 3,839	$ 4,942	$ 4,991	$ 5,041	$ 5,092	$ 24,366
City Op	12.9327		$ 6,466	$ 53,878	$ 69,358	$ 70,052	$ 70,752	$ 71,460	$ 341,966
School Sinking Fund	0.3992		$ 200	$ 1,663	$ 2,141	$ 2,162	$ 2,184	$ 2,206	$ 10,556
Drugs	0.5598		$ 280	$ 2,332	$ 3,002	$ 3,032	$ 3,063	$ 3,093	$ 14,802
Seniors	0.7983		$ 399	$ 3,326	$ 4,281	$ 4,324	$ 4,367	$ 4,411	$ 21,109
Library	0.6985		$ 349	$ 2,910	$ 3,746	$ 3,784	$ 3,821	$ 3,860	$ 18,470
Parks	0.4944		$ 247	$ 2,060	$ 2,651	$ 2,678	$ 2,705	$ 2,732	$ 13,073
Veterans	0.0998		$ 50	$ 416	$ 535	$ 541	$ 546	$ 551	$ 2,639
County Roads	0.2495		$ 125	$ 1,039	$ 1,338	$ 1,351	$ 1,365	$ 1,379	$ 6,597
Local Total	**26.8489**		**$ 13,424**	**$ 111,853**	**$ 143,991**	**$ 145,431**	**$ 146,885**	**$ 148,354**	**$ 709,938**
Non-Capturable Millages	Millage Rate								
School Debt	2.8400		$ 1,420	$ 11,831	$ 15,231	$ 15,383	$ 15,537	$ 15,692	$ 75,095
City Bond	3.4594		$ 1,730	$ 14,412	$ 18,553	$ 18,738	$ 18,926	$ 19,115	$ 91,473
Total Non-Capturable Taxes	**6.2994**		**$ 3,150**	**$ 26,243**	**$ 33,784**	**$ 34,122**	**$ 34,463**	**$ 34,807**	**$ 166,569**
Total Tax Increment Revenue (TIR) Available for Capture			**$ 14,287**	**$ 119,040**	**$ 153,243**	**$ 154,776**	**$ 156,324**	$ 148,354	**$ 746,024**

Footnotes:
1. Based on 2021 Millages
2. Subject to specific tax 2023-2027. Capture is half of all taxes including debt
3. Presumed that in 2023 the taxable value of the Land will be realized as the property will no longer be owned by the Land Bank.
4. Total Remaining TIR does not include the Land Bank Authorities half.

TABLE 3

TIF TABLE (REIMBURSEMENT SCHEDULE)

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Table 3: Estimated Reimbursement Schedule
Eddy Redevelopment Project
200 N Carney and 301 N 9th
St. Clair, Michigan

Developer Maximum Reimbursement	Proportionality	School & Local Taxes	Local-Only Taxes	Total
State	**47.20%**	**$ -**	**$ -**	$ -
Local	**52.80%**	**$ -**	**$ -**	$ -
TOTAL		**$ -**	**$ -**	**$ -**
EGLE		$ 37,005		$ 37,005
MSF		$ 300,000		$ 300,000

Estimated Total Years of Plan:	6

Estimated Capture	
Administrative Fees	$ 15,000
State Brownfield Redevelopment Fund	$ 62,600
Local Brownfield Revolving Fund	$ 287,212

Plan Year		1	2	3	4	5	6							
		2023	2024	2025	2026	2027	2028							TOTAL
Tax Reverted Property Specific Tax (to BRA)		$ 38,929	$ 91,623	$ 142,363	$ 143,786	$ 145,224	$ 139,893							$ 701,817
Ad Valorum Tax														
Total State Incremental Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Brownfield Redevelopment Fund (50% of SET)		$ 4,087	$ 9,619	$ 14,947	$ 15,096	$ 15,247	$ 3,604	$ -	$ -	$ -	$ -	$ -	$ -	$ 62,600
State TIR Available for Reimbursement		**$ (4,087)**	**$ (9,619)**	**$ (14,947)**	**$ (15,096)**	**$ (15,247)**	**$ (3,604)**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (62,600)**
														$ -
Total Local Incremental Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BRA Administrative Fee (estimated fixed fee)		$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000
Local TIR Available for Reimbursement		**$ (2,500)**	**$ (2,500)**	**$ (2,500)**	**$ (2,500)**	**$ (2,500)**	**$ (2,500)**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (15,000)**
														$ -
Total State & Local TIR Available		**$ 32,342**	**$ 79,503**	**$ 124,916**	**$ 126,190**	**$ 127,477**	**$ 133,789**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 624,217**
DEVELOPER	Beginning Balance													
Reimbursement Balance	***$ 337,005***	***$337,005***	***$ 304,663***	***$ 225,160***	***$ 100,244***	***$ 0***	***$ 0***	***$ 0***	***$ 0***	***$ 0***	***$ 0***	***$ 0***	***$ 0***	***$ -***
MSF Non-Environmental Costs	*$ 300,000*	*$ 300,000*	*$ 300,000*	*$ 225,160*	*$ 100,244*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ -*
Specific Tax Reimbursement		$ -	$ 74,840	$ 124,916	$ 100,244	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000
Local Tax Reimbursement		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total MSF Reimbursement Balance		*$ 300,000*	*$ 225,160*	*$ 100,244*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	*$ (0)*	
EGLE Environmental Costs	*$ 37,005*	*$ 37,005*	*$ 4,663*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	
Specific Tax Reimbursement		$ 32,342	$ 4,663		$ -									$ 37,005
Local Tax Reimbursement		$ -	$ -											$ -
Total EGLE Reimbursement Balance		*$ 4,663*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	*$ 0*	
														$ -
Local Only Costs	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Local Tax Reimbursement														$ -
Total Local Only Reimbursement Balance		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
														$ -
Total Annual Reimbursement		*$ 32,342*	*$ 79,503*	*$ 124,916*	*$ 100,244*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 337,005
LOCAL BROWNFIELD REVOLVING FUND														
LBRF Deposits *														
Specific Tax Capture	$ -	$ -	$ -	$ -	*$ 25,946*	*$ 127,477*	*$ 133,789*	$ -	$ -	$ -	$ -	$ -	$ -	*$ 287,212*
Local Tax Capture	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total LBRF Capture	$ -	$ -	$ -	$ -	*$ 25,946*	*$ 127,477*	*$ 133,789*	$ -	$ -	$ -	$ -	$ -	$ -	*$ 287,212*

* Up to five years of capture for LBRF Deposits after eligible activities are reimbursed. May be taken from EGLE & Local TIR only.

Footnotes:
*Year 6 includes Eligible Tax Reverted Property Specific Tax for Gearing, while Eddy and the Senior housing return to Ad Valorem Taxes.
*50% of Taxes to be distributed to respective taxing jurisdictions, 50% to be retained by the BRA.

ATTACHMENT A

BROWNFIELD PLAN RESOLUTION(S)

DRAFT

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RESOLUTION NO. 22-

CITY OF ST. CLAIR
COUNTY OF ST. CLAIR, MICHIGAN

RESOLUTION SUPPORTING ADOPTION OF A BROWNFIELD PLAN
BY THE CITY OF ST. CLAIR
PURSUANT TO AND IN ACCORDANCE WITH
THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS
OF THE STATE OF MICHIGAN OF 1996, AS AMENDED

At a regular meeting of the City Council of the City of St. Clair, Michigan, held in the Council Chambers of the Municipal Building located at 547 N. Carney Drive, St. Clair, Michigan, on the _____ day of _____, 2022 at 7 p.m.

PRESENT:

ABSENT:

MOTION BY:

SUPPORTED BY:

WHEREAS, the City of St. Clair, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), have formally resolved to participate in the Brownfield Redevelopment Authority (BRA) of St. Clair County (the "Authority") and have designated that all related activities shall proceed through the BRA; and

WHEREAS, the Authority, pursuant to and in accordance with Section 13 of the Act, has reviewed, adopted and recommended for approval by the St. Clair County Board of Commissioners, the Brownfield plan (the "Plan") attached hereto, to be carried out within the City of St. Clair, relating to the redevelopment project of the Eddy and Gearing Elementary School buildings, consisting of one parcel, approximately 27 acres in size, and located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, St. Clair County, Michigan (the "Site"), as more particularly described and shown in Figures 1 and 2 contained within the attached Plan; and

WHEREAS, the City Commission of St. Clair has reviewed the Plan, and have been provided a reasonable opportunity to express their views and recommendations regarding the Plan and in accordance with Sections 3(4) and 14(5) of the Act; and

WHEREAS, as a result of its review of the Plan, the City Council of St. Clair concurs with approval of the Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. **Plan Approved**. Pursuant to the authority vested in the City Council of St. Clair, by the Act, the Plan is hereby supported in the form attached to this Resolution.

2. **Severability**. Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.

3. **Repeals**. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

AYES:

NAYES:

ABSTAINED:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss:
CITY OF ST. CLAIR)

I, the undersigned, the fully qualified City Clerk of St. Clair, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of St. Clair at a regular meeting held on the ___ day of _____, 2022, the original of which resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature this ___ day of ____, 2022.

_____
Annette Sturdy, City Clerk

RESOUTION NO. 22-

ST. CLAIR COUNTY, MICHIGAN

**RESOLUTION APPROVING A BROWNFIELD PLAN
BY THE COUNTY OF ST. CLAIR
PURSUANT TO AND IN ACCORDANCE WITH
THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS
OF THE STATE OF MICHIGAN OF 1996, AS AMENDED**

At a regular meeting of the Board of Commissioners of St. Clair County, Michigan, held in the Board of Commissioners Room, 2nd Floor of the County Building located at 200 Grand River Avenue in Port Huron, Michigan, on the ____ day of _____, 2022 at 6 p.m.

PRESENT:

ABSENT:

MOTION BY:

SUPPORTED BY:

WHEREAS, the St. Clair County Board of Commissioners, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), have formally resolved to participate in the Brownfield Redevelopment Authority (BRA) of St. Clair County (the "Authority") and have designated that all related activities shall proceed through the BRA; and

WHEREAS, the Authority, pursuant to and in accordance with Section 13 of the Act, has reviewed, adopted and recommended for approval by the St. Clair County Board of Commissioners, the Brownfield plan (the "Plan") attached hereto, to be carried out within the City of St. Clair, relating to the redevelopment project of the Eddy and Gearing Elementary School buildings, consisting of one parcel, approximately 27 acres in size, and located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, St. Clair County, Michigan (the "Site"), as more particularly described and shown in Figures 1 and 2 contained within the attached Plan; and

WHEREAS, the St. Clair County Board of Commissioners have reviewed the Plan, and have been provided a reasonable opportunity to express their views and recommendations regarding the Plan and in accordance with Section 14 of the Act; and

WHEREAS, the St. Clair County Board of Commissioners have noticed and held a public hearing in accordance with Section 14 (1,2,3,4 and 5) of the Act, and

WHEREAS, the City of St. Clair has passed a resolution supporting adoption of the Plan;

WHEREAS, the St. Clair County Board of Commissioners have made the following determinations and findings:

A. The Plan constitutes a public purpose under the Act;

B. The Plan meets all of the requirements for a Brownfield plan set forth in Section 13 of the Act;

C. The proposed method of financing the costs of the eligible activities, as described in the Plan, was feasible and the Authority has the ability to arrange the financing;

D. The costs of the eligible activities proposed in the Plan are reasonable and necessary to carry out the purposes of the Act; and

E. The amount of captured taxable value estimated to result from the adoption of the Plan is reasonable; and

WHEREAS, as a result of its review of the Plan, and upon consideration of the views and recommendations of the Taxing Jurisdictions, the St. Clair County Board of Commissioners concur with approval of the Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. **Plan Approved**. Pursuant to the authority vested in the St. Clair County Board of Commissioners, by the Act, the Plan is hereby approved in the form attached to this Resolution.

2. **Severability**. Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.

3. **Repeals**. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

AYES:

NAYES:

ABSTAINED:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss:
COUNTY OF ST. CLAIR)

I, the undersigned, the fully qualified Clerk of St. Clair County, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the County Board of Commissioners of St. Clair County at a regular meeting held on the ____ day of _____, 2022, the original of which resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature this ___ day of _____, 2022.

_____
Jay M. DeBoyer, St. Clair County Clerk

ATTACHMENT B

DEVELOPMENT AND/OR REIMBURSEMENT AGREEMENT

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DEVELOPMENT AND REIMBURSEMENT AGREEMENT

This Development and Reimbursement Agreement (the "Agreement") is made and entered into this the 8th day of FEBRUARY, 2021, by and between the ST. CLAIR COUNTY BROWNFIELD REDEVELOPMENT AUTHORITY (the "Brownfield Authority"), 200 Grand River Avenue, Suite 202, Port Huron, Michigan 48060, the ST. CLAIR COUNTY LAND BANK AUTHORITY (the "Land Bank"), 200 Grand River Avenue, Suite 202, Port Huron, Michigan 48060 and EDDY DEVELOPMENT, LLC (the "Developer"), 4545 Van Dyke Road, Almont, Michigan 48003.

Recitals

A. The parties are entering into this Agreement to facilitate the development of a parcel of property located in the City of St. Clair, Michigan which is known as Parcel No. 74-07-053-0026-000 the legal description of which is described on the attached Exhibit A. (the "Property")

B. The Brownfield Authority was created by St. Clair County (the "County") pursuant to the Michigan Brownfield Redevelopment Financing Act, MCL 1.252651, et seq. (the "Brownfield Act"). Pursuant to the Brownfield Act the Brownfield Authority will prepare a brownfield plan (the "Brownfield Plan") for approval by the Commissioners of the County and the St. Clair City Council.

C. The Land Bank was created by St. Clair County under the Land Bank Fast Track Act being Public Act 258 of 2003. Pursuant to Act 258, Land Banks are permitted under Michigan law to provide for the acquisition, assembly, disposition of land for a number of purposes including development, or sale and to strengthen or revitalize the economy of the state and its political subdivisions. The projects contemplated by this agreement to acquire and improve obsolete properties and develop affordable and senior housing meets the goals of the Land Bank.

D. The Land Bank has entered into an agreement to acquire the Property from the East China School District (the "School District"). The Property has improvements including two school buildings one of which is functioning and one of which is not operational along with adjoining vacant property. The agreement between the School District and the Land Bank for the acquisition of the Property is attached hereto as Exhibit B. The Land Bank and the School District will enter into a lease (the "Lease") pursuant to which the Gearing School will be leased to the School District under a triple net lease.

E. The Developer has plans to develop the Property commencing with the school building commonly known as the Eddy School. The Eddy School will be developed into senior citizen housing (the "Eddy Project"). The Developer also

has plans to develop the Gearing School which will remain operational on a triple net lease for at least the 2020-2021, 2021-2022 and 2022-2023 school years. The Developer plans to convert the Gearing School into apartments ("Gearing Project"). In addition, there is approximately 20 acres of vacant land which is part of the Property which the Developer plans to develop into a residential subdivision for the construction of affordable homes ("Residential Project"). The Eddy Project, Gearing Project and Residential Project shall be referred to as the "Completed Development".

F. Pursuant to the Brownfield Act and as will be set forth in the Brownfield Plan and potentially Act 381 Work Plan, the Developer will be entitled to be reimbursed from tax increments for existing and anticipated costs for eligible activities as defined in the Brownfield Act, subject to the adoption of a Brownfield Plan and the availability of tax increment due to the Developer's anticipated investments in the project. Those costs include both environmental costs, administrative costs and non-environmental costs such as, by way of example, partial demolition, site demolition, interior demolition, asbestos remediation and other eligible costs as set forth in the Brownfield Plan.

G. The Developer will also be eligible to recover certain infrastructure and site improvements for the Residential Project because the property will be owned or under the control of the Land Bank at the time the Brownfield Plan is adopted. These anticipated eligible costs will also be set forth in the Brownfield Plan.

H. The Developer has agreed to and shall upon the signing of this Agreement reimburse the Land Bank for the costs it incurred to purchase the Property from the School District in the amount of $150,000.00 together with closing costs. The Developer has also agreed to reimburse the Brownfield Authority and the Land Bank for the costs of completing the environmental assessments of the Property and the buildings located on the Property, preparation of the Brownfield Plan and its other out-of-pocket costs in the approximate amount of $2,000.00. The Land Bank out-of-pocket costs and the Brownfield Authority out-of-pocket costs shall be collectively referred to as "Out-of-Pocket Costs". The Developer, Land Bank and the Brownfield Authority are entering into this Agreement to facilitate the development of the Property as set forth in this Agreement and to set forth their rights and responsibilities concerning the development of the Property.

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

1. Recitals. The Recitals set forth in this Agreement are a substantive portion of this Agreement.

2. Out-of-Pocket Costs. Upon the signing of this Agreement the Developer agrees to and shall pay the Land Bank and the Brownfield Authority their Out-of-Pocket Costs as set forth in Recital H. The $150,000.00 purchase price for the Property shall be paid to the Land Bank by the Developer not less than 24 hours prior to the closing on the purchase of the Property by the Land Bank. If for any reason the closing for the purchase of the Property does not occur as scheduled, the $150,000.00 shall be immediately returned by the Land Bank to the Developer.

3. Holding Costs. The Developer agrees to pay the holding costs for the Property which shall include all ownership costs such as utilities, insurance, and maintenance costs (the "Holding Costs"). The bills for holding costs shall be promptly turned over to the Developer by the Land Bank and the Developer shall pay the bills on or before the due date or a date by which they can be paid without penalty. The Developer shall secure the property and monitor the condition of the Property and shall make repairs and perform maintenance as is necessary. The parties understand the East China School District will be paying the Holding Costs until the closing on the purchase of the Property.

4. Completion of Brownfield Plan. To the extent that the Brownfield Plan is not completed as of the date of the signing of this Agreement, the Brownfield Authority agrees it shall cause the Brownfield Plan to be completed by Envirologic on behalf of the Developer. Upon the completion of the Brownfield Plan and after obtaining all necessary approvals, upon the written request of the Developer to the Land Bank, the Land Bank shall transfer title to the Eddy Property by Warranty Deed to the Developer. The legal description for the Eddy Property to be transferred to the Developer shall be determined by a survey which shall be completed by the Developer and approved by the Land Bank. The remaining parcels being the Gearing School parcel and the vacant land will remain titled in the name of the Land Bank until the Developer is prepared to proceed with the development of such properties. The legal descriptions for the Gearing School and the subdivision parcel shall be determined by the survey which shall be completed by the Developer and approved by the Land Bank.

5. Completion of the Eddy Project. The Developer shall complete the Eddy Project as soon as is reasonably possible after the transfer of the Eddy Property to the Developer. The Developer shall proceed with the development of the Gearing parcel upon the expiration of the Lease with the School District and upon the School District vacating the Gearing School. The schedule for the development of the Gearing Project will be determined by the Developer. The Land Bank will hold the title to the Gearing Property until the Developer is prepared to proceed with the Gearing Project. However, the commencement of the Gearing Project shall, under no circumstances, begin less than 24 months after the School District vacates the Gearing School. The Developer shall pay all holding costs incurred by the Land Bank after expiration of the Lease with the School District while the Gearing School is awaiting development.

6. Restriction on Use. Neither the Eddy School Building or the Gearing School Building may be owned by a tax exempt entity except for St. Clair County, the Land Bank, the City of St. Clair, the East China School District or the Community Foundation of St. Clair County.

Further, neither the Gearing School Building or the Eddy School Building may be used or occupied by a non-profit or tax exempt organization. The restrictions set forth in this paragraph will be a deed restriction contained in the deeds from the Land Bank to the Developer.

7. Residential Project. The Developer shall develop the Residential Project which shall be deeded by the Land Bank to the Developer by Warranty Deed containing a legal description (the "Residential Property") determined by a survey completed by the Developer and approved by the Land Bank. The Residential Property shall be deeded to the Developer when the Developer is ready to commence the development of Residential Property. Provided the Developer must take title to the Residential Property and begin installation of infrastructure not later than 3 years from the date the Land Bank takes title to the Property. The 3-year deadline may be extended by agreement of the parties if conditions justify an extension. Pursuant to the terms of this Agreement, the Developer shall not be obligated to complete the Residential Project and may request that the Property be deeded to another entity provided the company taking title to the Residential Property will be required to enter into an agreement with the Land Bank on terms which are reasonably satisfactory to the Land Bank which will require the replacement developer to comply with the terms of this Agreement.

8. Assignment. The Developer may assign its rights and obligations under this Agreement with the written consent of the Land Bank which consent shall not be unreasonably withheld. The Land Bank may put conditions on a proposed assignment such as, by way of example, deadlines for development completion.

9. Binding Effect. This Agreement is binding upon the parties hereto their successors and assigns.

10. Term. The term of this Agreement shall commence on the date written above and shall terminate when the parties have completed their obligations under this Agreement or the parties signing a written document for the termination of this Agreement.

11. Notices. All notices, requests, demands and other communications that are required or permitted to be given under this Agreement will be in writing and will be deemed to have been sufficiently given for all purposes hereunder if (a) delivered personally to the party to whom the same is directed, or (b) sent by certified mail, postage prepaid, return receipt requested, at the addresses identified below; or to such other party at such other address as shall be given in writing in accordance herewith.

If the Authority, to:

St. Clair County Brownfield Redevelopment Authority
200 Grand River Avenue, Suite 202
Port Huron, Michigan 48060
Attention: Geoff Donaldson

If the Land Bank, to:

St. Clair County Land Bank Authority
200 Grand River Avenue, Suite 202
Port Huron, Michigan 48060
Attention: Kelly Roberts-Burnett

If the Developer, to:

Eddy Development, LLC
4545 Van Dyke Road
Almont, Michigan 48003
Attention: Mike Vinckier

12. Choice of Law and Venue. This Agreement will be governed by and construed in accordance with the laws of the state of Michigan. The parties agree that the proper venue for any dispute between them will be St. Clair County Circuit Court.

13. Severability. The invalidity of any paragraph or provision of this Agreement shall not affect the validity of any remaining terms.

14. Paragraph Headings. The headings assigned to the paragraphs in this Agreement do not control the interpretation of this Agreement.

15. Counterparts. This Agreement may be executed in separate counterparts each of which shall be deemed an original and which shall together constitute one and the same instrument.

WHEREFORE, this Agreement has been executed as of the date first written above.

Signatures are on the Following Page

ST. CLAIR COUNTY BROWNFIELD REDEVELOPMENT AUTHORITY

By: Geoffrey Donaldson

Its: Director

ST. CLAIR COUNTY LAND BANK AUTHORITY

By: Kelly R. McBurnett

Its: Chair/President

EDDY DEVELOPMENT, LLC

By: _____

Michael Vinckier

Its: Authorized Representative

EXHIBIT A

Legal Description of the Property

EXHIBIT B

See Attached Agreement

ATTACHMENT C

NOTICE TO TAXING JURISDICTIONS

DRAFT

©envirologic

NOTICE TO ALL TAXING JURISDICTIONS

The St. Clair County Board of Commissioners proposes to approve a Brownfield Plan for the redevelopment of Eddy and Gearing Elementary Schools, consisting of one parcel, approximately 27 acres in size and located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, St. Clair County, Michigan.

The County of St. Clair has established a Brownfield Redevelopment Authority (the "Authority") in accordance with the Brownfield Redevelopment Act, Act No. 381 of the Michigan Public Acts of 1996, as amended (the "Act").

The Act was enacted to provide a means for local units of government to facilitate the revitalization of environmentally distressed (and/or functionally obsolete or blighted) areas. The Authority Board has prepared and adopted a Brownfield Plan related to the redevelopment of the property located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, Michigan. The project includes the redevelopment of two elementary school buildings and new construction of attainable workforce housing.

The development, known as the Eddy Redevelopment project, will benefit the local community by repurposing the school buildings and constructing new workforce housing designed to be priced to be attainable by local residents.

This document serves to notify local taxing units of the intent to approve a Brownfield Plan for the noted property. The Act permits the use of the tax increment financing in order to provide the Authority with the means of financing the redevelopment project included in the Brownfield Plan. Tax increment financing allows the Authority to capture tax revenues attributable to increases in the taxable value of real and personal property located on the "eligible property", which may include certain adjacent or contiguous parcels. Increases in taxable value may be attributable to various factors, including new construction, rehabilitation, remodeling, alterations, additions, economic and market conditions, and the installation of personal property on the eligible site.

The plan will be considered for adoption at the _____, 2022 meeting of the St. Clair County Board of Commissioners held at 6 pm in the County Building – 200 Grand River Avenue, Port Huron, Michigan. If you have any questions or comments concerning the Brownfield Redevelopment Authority or adoption of the Plan you may attend the meeting and express those concerns during the public comment period. You may also direct inquiries to Mr. Jay M. DeBoyer, the St. Clair County Clerk, at (810) 985-2200.

Dated: _____, 2022

Jay M. DeBoyer
St. Clair County Clerk

ATTACHMENT D

NOTICE OF PUBLIC HEARING

DRAFT

©envirologic

NOTICE OF PUBLIC HEARING

THE BROWNFIELD REDEVELOPMENT AUTHORITY
OF ST. CLAIR COUNTY

REGARDING ADOPTION OF A BROWNFIELD PLAN
OF
EDDY REDEVELOPMENT, CITY OF ST. CLAIR
COUNTY OF ST. CLAIR, MICHIGAN

TO ALL INTERESTED PERSONS IN THE COUNTY OF ST. CLAIR

PLEASE TAKE NOTICE that the County Commissioners of the County of St. Clair, Michigan, will hold a Public Hearing on Thursday, the ___ day of May, 2022, at approximately 6 p.m., Eastern Daylight time in the Commissioners Chambers within the County Building, 200 Grand River Avenue, Port Huron, Michigan, to receive public comment on a Brownfield Redevelopment Plan to include therein the property located at 301 N. 9th Street and 200 N Carney Drive, in the City of St. Clair, Michigan. The following legal parcel is included in the "eligible property":

Parcel ID#
07-053-0026-000

The subject property consists of one parcel, approximately 27 acres in size and is located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, St. Clair County, Michigan (property). The property is occupied by the Eddy Elementary School Building and the Gearing Elementary School Building. The main focus of the proposed redevelopment is to support the re-use of publicly owned buildings and support the new construction of attainable housing.

The Brownfield Plan, which includes a site map and legal description of the parcel, is available for public inspection at the City of St. Clair City Clerk's Office located at 547 N. Carney Drive, St. Clair, Michigan 48079. All aspects of the plan are open for discussion at the public hearing.

FURTHER INFORMATION may be obtained from the Brownfield Redevelopment Authority of St. Clair County at (810) 989-6950. THIS NOTICE is given by order of the County Board of Commissioners of the County of St. Clair, Michigan.

Geoffrey Donaldson, Senior Planner
St. Clair County Metropolitan Planning Commission

NOTICE OF PUBLIC HEARING

THE BROWNFIELD REDEVELOPMENT AUTHORITY
OF ST. CLAIR COUNTY

REGARDING ADOPTION OF A BROWNFIELD PLAN
OF
EDDY REDEVELOPMENT, CITY OF ST. CLAIR
COUNTY OF ST. CLAIR, MICHIGAN

TO ALL INTERESTED PERSONS IN THE COUNTY OF ST. CLAIR

PLEASE TAKE NOTICE that the County Commissioners of the County of St. Clair, Michigan, will hold a Public Hearing on Thursday, the 16th day of June, 2022, at approximately 4 p.m., Eastern Daylight time in the Commissioners Chambers within the County Building, 200 Grand River Avenue, Port Huron, Michigan, to receive public comment on a Brownfield Redevelopment Plan to include therein the property located at 301 N. 9th Street and 200 N Carney Drive, in the City of St. Clair, Michigan. The following legal parcel is included in the "eligible property":

Parcel ID#
07-053-0026-000

The subject property consists of one parcel, approximately 27 acres in size and is located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, St. Clair County, Michigan (property). The property is occupied by the Eddy Elementary School Building and the Gearing Elementary School Building. The main focus of the proposed redevelopment is to support the re-use of publicly owned buildings and support the new construction of attainable housing.

The Brownfield Plan, which includes a site map and legal description of the parcel, is available for public inspection at the City of St. Clair City Clerk's Office located at 547 N. Carney Drive, St. Clair, Michigan 48079. All aspects of the plan are open for discussion at the public hearing.

FURTHER INFORMATION may be obtained from the Brownfield Redevelopment Authority of St. Clair County at (810) 989-6950. THIS NOTICE is given by order of the County Board of Commissioners of the County of St. Clair, Michigan.

Geoffrey Donaldson, Director
St. Clair County Brownfield Redevelopment Authority

RESOUTION NO. 22-16

ST. CLAIR COUNTY, MICHIGAN

**RESOLUTION APPROVING A BROWNFIELD PLAN
BY THE COUNTY OF ST. CLAIR
PURSUANT TO AND IN ACCORDANCE WITH
THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS
OF THE STATE OF MICHIGAN OF 1996, AS AMENDED**

At a regular meeting of the Board of Commissioners of St. Clair County, Michigan, held in the Board of Commissioners Room, 2nd Floor of the County Building located at 200 Grand River Avenue in Port Huron, Michigan, on the ____ day of _____, 2022 at 4 p.m.

PRESENT:

ABSENT:

MOTION BY:

SUPPORTED BY:

WHEREAS, the St. Clair County Board of Commissioners, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), have formally resolved to participate in the Brownfield Redevelopment Authority (BRA) of St. Clair County (the "Authority") and have designated that all related activities shall proceed through the BRA; and

WHEREAS, the Authority, pursuant to and in accordance with Section 13 of the Act, has reviewed, adopted and recommended for approval by the St. Clair County Board of Commissioners, the Brownfield plan (the "Plan") attached hereto, to be carried out within the City of St. Clair, relating to the redevelopment project of the Eddy and Gearing Elementary School buildings, consisting of one parcel, approximately 27 acres in size, and located at 301 N. 9th Street and 200 N Carney Drive in the City of St. Clair, St. Clair County, Michigan (the "Site"), as more particularly described and shown in Figures 1 and 2 contained within the attached Plan; and

WHEREAS, the St. Clair County Board of Commissioners have reviewed the Plan, and have been provided a reasonable opportunity to express their views and recommendations regarding the Plan and in accordance with Section 14 of the Act; and

WHEREAS, the St. Clair County Board of Commissioners have noticed and held a public hearing in accordance with Section 14 (1,2,3,4 and 5) of the Act, and

WHEREAS, the City of St. Clair has passed a resolution supporting adoption of the Plan;

WHEREAS, the St. Clair County Board of Commissioners have made the following determinations and findings:

A. The Plan constitutes a public purpose under the Act;

B. The Plan meets all of the requirements for a Brownfield plan set forth in Section 13 of the Act;

C. The proposed method of financing the costs of the eligible activities, as described in the Plan, was feasible and the Authority has the ability to arrange the financing;

D. The costs of the eligible activities proposed in the Plan are reasonable and necessary to carry out the purposes of the Act; and

E. The amount of captured taxable value estimated to result from the adoption of the Plan is reasonable; and

WHEREAS, as a result of its review of the Plan, and upon consideration of the views and recommendations of the Taxing Jurisdictions, the St. Clair County Board of Commissioners concur with approval of the Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. **Plan Approved**. Pursuant to the authority vested in the St. Clair County Board of Commissioners, by the Act, the Plan is hereby approved in the form attached to this Resolution.

2. **Severability**. Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.

3. **Repeals**. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

AYES:

NAYES:

ABSTAINED:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss:
COUNTY OF ST. CLAIR)

I, the undersigned, the fully qualified Clerk of St. Clair County, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the County Board of Commissioners of St. Clair County at a regular meeting held on the ____ day of _____, 2022, the original of which resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature this ___ day of _____, 2022.

_____
Jay M. DeBoyer, St. Clair County Clerk

COUNTY OF ST. CLAIR
OFFICE OF THE ADMINISTRATOR/CONTROLLER

DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's

From: Dena Alderdyce

Date: May 25, 2022

Re: Commissioner District American Rescue Plan Project

The following ARPA project has been submitted, reviewed as an eligible project and is ready for approval.

Commissioner Beedon has requested to use $38,269 for building renovations to the BWROC. The funds will be used to renovate and remodel the existing building to create space for recovery meetings, support groups, self-help classes and private offices for one on one recovery coaching meetings. The funds will be used to complete the project.

The attached documents provide details of the project. The funds will be distributed on a reimbursement basis once the project is completed.

Proposal:

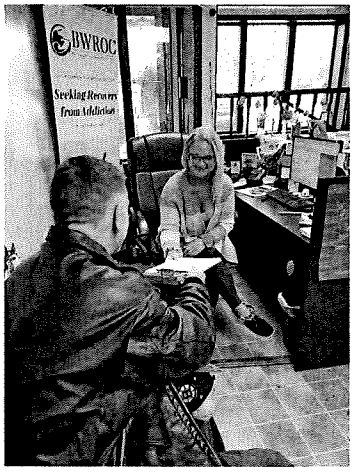
To support $38,269 of funding cost for the BWROC Recovery Community Center renovation/remodel. The renovation will provide important space for recovery meetings, support groups, self-help classes and private offices for one-on-one recovery coaching meetings.

BWROC helps those seeking recovery from addiction through one-on-one recovery coaching, recovery events and recovery support. Our newly acquired recovery center provides a safe, non-judgmental environment by empowering the individual.

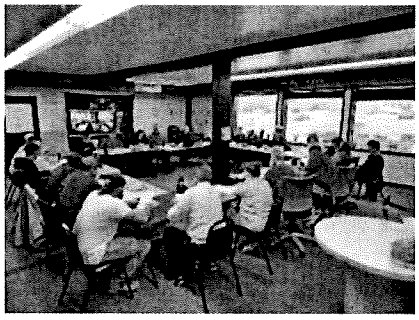
The BWROC Recovery Community Center is the place people can go to work on their recovery from substance use disorder. Why is this important? In St. Clair County communities, the struggle of addiction is real and affects individuals in every walks of life. Some people have never sought sobriety before, while others have experienced multiple relapses. Others may have been involved with the criminal justice system because of their addictions or have been seen in emergency rooms because they lacked the benefits needed to find help elsewhere. When funding for substance use treatment is limited, community-based support is needed for people to maintain long-term recovery. Treatment dollars are wasted if individuals lack a local support system outside of the connections that helped fuel their addictions.

HOW THE SPACE WILL BE UTUILIZED

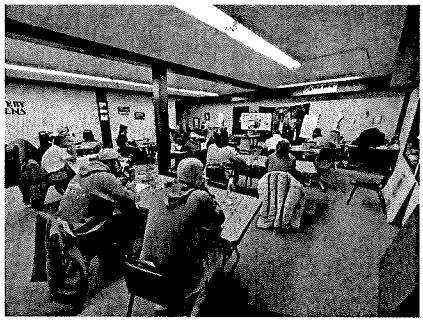
1. Participant Intakes



2. Mutual Aid Meetings



3. Classroom Area



4. Private Offices for Recovery Coaches



Salski Construction, LLC
General Contracting

BWROC. Updated job cost/finish 04/18/2022

Initial cost. $104,810.00

Contingency Cost $4500.00

Total $109,310.00

Draw #1 $20,000.00 pd – BWROC funding (events, donations, etc)

Draw #2 $32,451.00 -- City of Port Huron

Draw #3 $18,590.00—Community Foundation

Draw #4 $11,000.00-- BWROC funding (events, donations, etc)

Adjusted cost to finish $ 27,269.00

Completed to date

Demo-$5000.00

Carpentry -$10000.00

Paint - $3400.00

Electrical -$18600.00

HVAC-$3213

Plumbing $1200.00

Fire separation wall -$10560.00

Demo plaster ceiling and insulate rafters $7600.00

Permits/dumpster /OH -$3800.00



Ceilings -$6250.00

Doors /hardware-$7930.00

Completed to date $77553.00

Paid total to date $82,041

Needed to complete

Carpet/prep $14,239.00

Plumbing $3100.00

Acc/trim $3200.00

Carpentry $ 2230.00

Contingency $4500.00

TOTAL AMOUNT REQUESTED

Total to complete both sides	$27,269.00
Draw #4	$11,000.00
TOTAL REQUEST	$38,269

COUNTY OF ST. CLAIR
OFFICE OF THE ADMINISTRATOR/CONTROLLER

DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's

From: Dena Alderdyce

Date: May 25, 2022

Re: Commissioner District American Rescue Plan Project

The following ARPA project has been submitted, reviewed as an eligible project and is ready for approval.

Commissioner McConnell has requested to use $47,900 for a broadband study for Grant Township. This study will help determine whether broadband services can be deployed to underserved rural areas of the county. The study will gather data and help bring providers to the area.

The attached documents provide details of the project. The funds will be distributed on a reimbursement basis once the project is completed.

GRANT TOWNSHIP

William (Bill) Deater, Supervisor
Nancy Sharum, Clerk
Kathleen Bert, Treasurer

7942 WILDCAT ROAD
JEDDO, MICHIGAN 48032
Ph. (810) 327-6775 - Fax: (810) 327-1133
Email: office@granttownship.com

Trustees: Patrick Norton
James Rutkofske
Assessor: Elisha Messina

May 11, 2022

Saint Clair County
200 Grand River Avenue, Sute 203
St. Clair County, MI
Attn: Adminstrator/Controller
Karry A. Hepting/Dena Alderdyce

Re: ARPA

We are requesting the ARPA money available to Townships in St. Clair County.

We are requesting this money for a broadband study. Attached is a copy of the quote received from Wideband Group for this study in the amount of $47,900.00.

Sincerely,

GRANT TOWNSHIP

William Deater

William Deater, Supervisor

Proposal for:
Broadband Funding & Feasibility Study

Provided to:

Grant Township, Saint Clair County, Michigan

Provide by:

Wideband Group, LLC
1151 Teakwood
Haslett, MI 48840

Contact:

Raymond Signs
(517) 505-0396
rsigns@widebandgroup.com

Date: February 22, 2022

Introduction

In the coming year, an unprecedent amount of federal funds will be available to support broadband deployment in underserved rural areas. The recent funding rules have increased speed requirements for home internet connections to be considered broadband. Broadband is now defined as connection speeds of no less than 100mb download, and 20mb upload. Communities with spotty or poor internet may now qualify as fund eligible.

Communities should take part in the process by gathering the data that will attract a competitive provider to their area, open the door to a public/ private partnership, or spur investment by the incumbent providers.

Wideband Group is pleased to present this proposal for a Broadband Funding & Feasibility Study to Grant Township, St. Clair County Michigan. The purpose of this study is to identify areas of the township that are not currently being served by broadband internet, and provide a budgetary engineering design & cost estimate for a network build.

The information and data produced by the study can be directly used in the grant application process, increasing the probability that funds will flow into the township. Wideband will stay engaged with the township and advocate on your behalf, making sure your community's needs are visible and a part of this historic funding opportunity.

Step 1: Gather Residential Internet Subscription and Speed Data.

Wideband's Community Speed Test gathers residential internet speed and subscription information of home internet connections. Residents visit the township app, fill out a brief survey, and run a speed test. The data gathered will not only include speed of the connection, but also the overall quality and time of day the test was performed.

The app is tailored for your community and accessed through the township's website and/or Facebook page. The more residents that take part, the stronger the data. Wideband will provide ten, 11"x17" posters to encourage residents to access the app. As an option, Wideband will turn-key a mailer campaign to further encourage residents to record their connection speed.

We will analyze the data and produce a map illustrating the current state of internet service in your community. The data will be tabulated in a CSV / Excel format, and the report will illustrate areas of need. Prior to 2021, funds were awarded under the earlier definition for Broadband, and these awarded areas may now be eligible for further funding under the new rules. Wideband will research if there were any prior awards in your township, and if these areas qualify for further funding.

WIDEBAND GROUP

Step 2. Develop Grant Application Data

To attract a commercial provider, the township can take part in the process by assembling information necessary for grant consideration.

Wideband will field survey any existing cable provider network, determine the feasibility of new network placement, and utility pole availability. Survey information from Step 1 will be considered in the feasibility study. This would be the case for areas that have an incumbent provider, but do not meet the Broadband requirements. Wideband would then consider including the incumbent provider's area in the funding effort.

Wideband will supply data tailored for application submission, including a high-level design map, cost estimate, shapefiles and a summary of findings. Note that engineering & design data will be for a Fiber to the Home (FTTH) deployment.

Proposed Services and Cost

1. Subscription Survey and Speed Test Application

- Customize Application; Unique URL, township name, drop-down customization; Includes all software licenses
- Aid with adding link to website, issue a URL link to include on social media or email.
- Ten 11"x17" Posters encouraging residents to participate
- Data gathered will be provided in Excel and CSV format
- Analysis of Data
- Mapping of Data and creation of subsets based on availability and speed
- Research any existing awards that may cover areas of the target region
- Summary of findings and recommendations

The Application will be available for 1 year, beginning at the time of implementation. Approximately 4 weeks to implement.
Cost: $14,200.00

Optional Direct Mail Campaign

Price assumes addresses will be provided by the township. Up to 1000 addresses. Wideband will turnkey the campaign.
Cost: $2700.00

2. Feasibility Study / Grant Readiness

- Determine the number of premises in the township and possible future growth.
- Survey outside plant to find the extent and reach of current provider networks.
- Survey Right-of-Way and easement access for placement of infrastructure.

- Survey utility pole inventory for feasibility and joint use.
- Generalize service drop distance to homes and provide an average.
- Survey possible network meet points
- Map routes and number of terminal ports.
- Create a budgetary & feasibility design in Arc GIS, using custom built FTTH software
- Provide budgetary Bill of Materials (BOM) and construction costs
- Create and supply digital copies of the GIS shape files used in the study
- Summary of findings including maps formatted for application submission
- Partner with the township and advocate for inclusion with commercial broadband fund applications.

Cost: $31,000

Total for all services proposed:
$47,900.00

Thank you for the opportunity to provide you this proposal. Please contact me if you have any questions about the proposed work.

We look forward to collaborating with you!

Sincerely,

Raymond Signs
President, Wideband Group

ST. CLAIR COUNTY LIBRARY SYSTEM

Main Library
810.987.7323 ● www.stclaircountylibrary.org
210 McMorran Blvd. ● Port Huron, MI 48060

ALLISON S. ARNOLD
Director

Branches

Algonac-Clay Twp.
2011 St. Clair River Dr.
Algonac, MI 48001
810.794.4471

Burtchville Twp.
7093 Second St.
Lakeport, MI 48059
810.385.8550

Capac
111 N. Main St.
Capac, MI 48014
810.395.7000

G. Lynn Campbell/Kimball Twp.
1955 N. Allen Rd.
Kimball, MI 48074
810.982.9171

Ira Twp.
7013 Meldrum Rd.
Fair Haven, MI 48023
586.725.9081

Marine City
300 S. Parker St.
Marine City, MI 48039
810.765.5233

Marysville
1175 Delaware Ave.
Marysville, MI 48040
810.364.9493

Memphis
34830 Potter St.
Memphis, MI 48041
810.392.2980

St. Clair
310 S. Second St.
St. Clair, MI 48079
810.329.3951

Yale
2 Jones St.
Yale, MI 48097
810.387.2940

Advocacy & Outreach Center
LBPH
800.272.8570

May 25, 2022

Board of Commissioners
County of St. Clair
Attn: Karry Hepting
County Administrator
200 Grand River Ave., Suite 203
Port Huron, MI 48060

RE: St. Clair County Library System – Director contract renewal

Dear Commissioners;

The St. Clair County Library System's Board of Trustees approved a renewal of the Library Director's contract for three years, the term of which is June 27, 2021 through June 27, 2024, at their regular board meeting on May 24, 2022. The Library Board requests the acceptance and endorsement of this agreement.

Thank you for your consideration.

Sincerely,

Allison S. Arnold, MLIS
Director
St. Clair County library System
210 McMorran Blvd.
Port Huron, MI 48060

(810) 987-7323 x122
aarnold@sccl.lib.mi.us

EMPLOYMENT AGREEMENT
BETWEEN
THE ST. CLAIR COUNTY LIBRARY BOARD
AND
THE ST. CLAIR COUNTY LIBRARY DIRECTOR

WHEREAS, the St. Clair County Library Board, hereafter referred to as the 'Board" by and through its Board has negotiated an agreement with Allison S. Arnold ("Director") which they wish to reduce to writing:

NOW, THEREFORE, in consideration of the promises recited herein, the parties enter into this Employment Agreement, hereafter "Agreement", as follows:

Section 1 – Duties

1.1: The Board hereby employs Allison S. Arnold, 1533 Jenks Street, Port Huron, Michigan, as the St. Clair County Library System Director to perform the duties and responsibilities as are disclosed in the Library Director job description dated September 30, 2017, which is attached hereto

as Exhibit "A" and such other duties and functions as the Board may from time to time assign. It is understood that the content of the job description for the Director is within the responsibility of the Library Board which may be from time to time amended. The Director at all times employed by the Library Board shall be an "at-will" employee.

Section 2 – Term of Agreement

2.1: The term of this Agreement shall be for a period of three (3) years commencing on the 27th day of June 2021 and terminating on the 27th day of June 2024, unless terminated sooner as provided in paragraph 2.2.

2.2: The Board may terminate this Agreement at its discretion at any time with or without cause. In the event the Board determines to terminate this Agreement or not to extend or renew this Agreement the Director shall be entitled to:

a) Severance pay consistent with St. Clair County policy based on the Director's years of service and annual salary in effect on the date the Board provides the Director notice of termination of this Agreement. Be it provided, the Employee shall not be entitled to severance payment in the event of termination for an act or acts which constitute a violation of a state or federal law, or for serious misconduct, such as, by way of example, willful failure to perform her duties, dishonesty or acts of moral turpitude. Be it provided, it shall be at the sole discretion of the Board to provide such severance pay in a single lump sum payment or to continue the Director on the payroll for a period which is consistent with St. Clair County policy.

b) Fringe benefits limited to health care coverage which shall include dental insurance for a period consistent with St. Clair County policies or until the Director obtains health care coverage through another means such as but not limited to subsequent employment.

2.3: The termination of this Agreement by the Board whether with or without cause shall be by a vote of the Board in accordance with law.

2.4: The Director may terminate this Agreement upon two (2) calendar months notice in writing to the Chairperson of the Board or the Vice-Chairperson of the Board in the absence of a duly appointed Chairperson.

2.5: St. Clair County policies in effect at the time of the execution of this Agreement, and as may be amended from time to time, are incorporated by reference as part of this Agreement. In the event of any conflict between St. Clair County policy and this Agreement, the terms of this Agreement shall control.

Section 3 – Salary Compensation

3.1: The Director shall be entitled to an annual salary based upon Job Group IV, Wage Range K, Merit Step 8 of the County Wage Structure. The salary shall be paid on the County's normal pay cycle and shall be subject to required deductions. The Employee shall move through the step system consistent with all other CANUE employees and upon successful completion of a performance evaluation and annual work plan as outlined in Section 6.

3.2: The Board and the Director will reopen this contract at the end of the first two (2) years to discuss an extension of the Contract.

Section 4 – Fringe Benefits

4.1: The Director shall be entitled to the fringe benefits generally provided exempt employees of St. Clair County, as set forth in the St. Clair County Personnel Policies unless otherwise stipulated herein. Fringe benefits shall be administered in accordance with the St. Clair County Personnel Policies or consistent with the policy or practice governing the fringe benefits of exempt employees of the County, unless otherwise stipulated herein.

4.2: The Director shall be entitled to participate in the flexible benefits program as long as such program is offered to exempt employees of the County. The administrative rules, regulations, policies and practices governing the flexible benefits program among exempt employees of the County shall govern the flexible benefits program available to the Director.

4.3: The Director shall be entitled to Group Health Care, Dental Insurance, Long Term Disability Insurance and Life Insurance as described in St. Clair County policies as are currently provided or as amended from time to time.

4.4: The Director shall be entitled to observe the same paid holidays observed by Employees of the St. Clair County Library.

4.5: Employee shall enjoy the vacation schedule as outlined in St. Clair County policy at the service level which provides for twenty-five (25) vacation days annually. On Employee's next anniversary of employment and upon all subsequent anniversaries, Employee shall advance through the schedule according to her actual years of service. Employee shall provide the Board with reasonable advance notice of all scheduled vacations or absences of greater than two days.

4.6: The Director shall be subject to the Sick Day and Disability policy set forth in the St. Clair County Personnel Policies, which provides for the credit of one (1) sick day per month to a maximum accrual of thirty (30) sick days. Sick days may only be used for the purposes provided in the St. Clair County Personnel Policies.

4.7: The Director shall be a participant in the St. Clair County pension plan and shall be governed by the provisions, rules and regulations of the plan.

4.8: Meal Reimbursements shall be provided consistent with that which is provided for in St. Clair County policy.

Section 5 – Vehicle Policy

5.1: The Director shall be entitled to reimbursement of out-of-pocket gasoline costs for miles driven in conjunction with the execution of the duties and responsibilities as Library Director. Reimbursement shall be at a maximum IRS allowable rate and submitted for reimbursement on a form provided by the County.

Section 6 – Performance Evaluation and Goals and Objectives

6.1: The Director shall be evaluated annually in May based upon an evaluation instrument which shall be jointly developed by the Board and the Director and will be based on the Director's job description. In the first evaluation the Board will only evaluate the first year's job performance by the Director and all evaluations after the first year of employment shall include

goals for the upcoming year. The goals for the Director and the Library System shall be jointly developed by the Board and the Director.

6.2: In March , the Director will provide the Board with a comprehensive annual report covering the state of the St. Clair County Library System.

Section 7 – Professional Membership

7.1: The Board shall budget and pay for professional dues, membership fees and subscriptions on behalf of the Director to participate in and benefit from approved national, state, regional and local associations and organizations which will continue to improve and enhance the professional growth and development of the Director to the benefit of the County Library System.

7.2: The Board shall budget and pay for travel and expenses to conferences which will continue to improve and enhance the professional growth and development of the Director to the benefit of the County Library System.

Section 8 – Outside Employment

8.1: The Director shall not enter into outside employment, such as but not limited to teaching, counseling, writing or consulting that may infringe upon the time required of the Director to fulfill his obligations to the Board without the express written consent of the Board.

8.2: The Board, should it grant its approval to the Director, shall clearly define all limits, restrictions and conditions by which the Director may enter into outside employment.

Section 9 – Indemnification

9.1: The Board shall defend, save harmless and indemnify the Director against any tort, professional liability claim or demand or other legal action arising out of an alleged act or omission in the performance of the Director's duties and responsibilities except when such an act, action or omission is unlawful, unethical or immoral.

Section 10 – Other Terms and Conditions

10.1: The Board, upon consultation with the Director, shall fix any such other terms and conditions of employment as may be deemed appropriate and necessary. Be it provided that no term or condition shall be considered valid until mutually agreed by both parties and adopted by the Board and executed in writing by the hand of the Board Chairperson.

Section 11 – Agreement Execution

11.1: In witness whereof, the St. Clair County Library Board has caused this Agreement to be signed on its behalf by the Chairperson of the Board and the Director which shall bind all covenants and promises stipulated herein.

St. Clair County Library Director

By: _____
Allison S. Arnold, Director

_____
Date:

St. Clair County Library Board

By: _____
David C. Whipple, Chairperson

_____
Date:

St. Clair County Administrator/Controller

By: _____
Karry Hepting

_____
Date:

Corporate Council reviewed: 05/29/18
Board reviewed/approved: xx/xx/22
St. Clair County Board of Commissioners review/approved: xx/xx/22

EXHIBIT A

Director-Library

Class Code:
790D521792

Bargaining Unit: CONFIDENTIAL AND NON UNION EMPLOYEES

COUNTY OF ST. CLAIR
Established Date: Sep 30, 2017
Revision Date: Mar 31, 2020

SALARY RANGE

$45.14 - $59.40 Hourly
$88,021.00 - $115,829.00 Annually

POSITION SUMMARY:

Coordinates and supervises the operations of all divisions of the Library System. The Director anticipates needs, problems, and trends affecting the library system.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Provides leadership to the administrative team to monitor and improve library services throughout the system.
- Conducts performance reviews of administrative team and works with them to identify job goals and objectives.
- Develop a system's budget for presentation to the Library Board for approval. Monitor the annual budget's performance and recommend adjustments as required.
- Develop library policies for Board approval and develop procedures and oversee their uniform application with administrative team input.
- Develop and disseminate Annual Progress Report
- Develop and implement the Long Range Plan and annual initiatives.
- Determines training needs and coordinates training of library personnel.
- Processes union grievances and other human relations functions as needed.
- Has final authority for hiring and dismissing personnel with appropriate department participation.
- Has final authority on the system's library materials development and the content of the collection and challenges to the collection.
- Attends St. Clair County Library board meetings, systems meeting, library department meetings, County Department's Heads meeting and others as assigned or required.
- Develop partnerships with community groups for the enhancement of the library's profile and service potential.
- Participates in community activities leading to the enhancement of the library system's profile throughout the county.
- Liaise with County and/or branch partners to resolve building issues.
- Facilitates the millage campaign coordinating efforts of the Friends Groups, the library board and election committee. Assists in developing publicity items and informing the public of library services through presentations throughout the county.
- Attend and participate in State Library organizations and particularly the Cooperative (TLN) and DSLRT Meetings.
- Keeps informed of developments in professional librarian and community organizations. Attends state and national conferences, keeping abreast of current trends and new professional developments.

- Other duties as assigned.

SUPERVISION RECEIVED:
Work is performed under the direction of the Library Board.

SUPERVISORY RESPONSIBILITIES:
Supervision is exercised directly to the administrative team and other designated employees, but responsible for the entire library staff.

EXPERIENCE, SKILLS, EDUCATION:

A. Master's degree in Information and Library Science from an A.L.A. accredited school.
B. Minimum of 10 years public library experience.
C. At least 5 years of supervisory experience preferably as an assistant director in a Class VI Library (as defined by the Library of Michigan)
D.
E. A director in a Class IV, V or VI Class library including planning and administering departmental/library activities, staff supervision and budget management.
F. Thorough knowledge of the principles, practices and techniques of a modern public library.
G. Thorough knowledge of the principles and practices of public library human resource administration.
H. Superior interpersonal skills necessary to promote communication with staff, board and public.
I. Manage and direct departmental operations, including budgeting, strategic planning. Knowledge of and interpret applicable federal, state and local regulations. Develop, apply and explain department and County procedure and policies. Plan and coordinate work staff activities, prioritize, instruct, set deadlines, objectives, measure success, and make recommendations and resolve issues. Methods of research, planning, conducting and implementing major studies or projects. Design and recommend new forms, reports or procedures. Ability to understand and work in complex data processing system, analyze data and exercise sound financial judgment. Analyze administrative problems, evaluate alternatives and implement sound solutions. Prepare and present reports, speeches or training programs to groups. Provide training and guidance in handling difficult or complex problems or resolving escalated complaints or disputes. Work independently with limited direct supervision. Coordinate activities with other departments.
J. Writing, reading, mathematical principles; proficient computer skills-Microsoft Office Suite, Outlook; exercise sound judgment and decision making in accordance with policies and procedures; ability to research and problem solve independently; knowledge of County operations and functions; ability to prioritize and time manage; handle stressful situations, provide effective and friendly customer service; support the County's mission and values; ability to think critically where necessary.
K. Knowledge or understanding of basic administrative tasks: operate standard office equipment; document management; prepare and maintain records, various correspondences and reports; answer general inquiries and refer as necessary; answer telephone calls, process mail, order supplies/equipment; prepare meeting agendas, attend meetings, record/transcribe/distribute minutes; entering, transcribing, recording, storing or maintaining information in written or electronic form with speed and accuracy; maintain calendars, arrange meetings, schedule rooms and equipment as necessary.

L. Ability to communicate effectively and efficiently with management, co-workers and clients; obtain and communicate accurate information; apply common sense understanding to complex instructions and respond accordingly; communicate complex ideas through graphs, charts, presentations, reports or other professional correspondence.

ESSENTIAL ABILITIES FOR ALL ST. CLAIR COUNTY JOB CLASSIFICATIONS;

- Ability to demonstrate predictable, reliable, and timely attendance.

- Ability to read, write & communicate in English; follow written and verbal instruction and understand basic mathematics and figure checking.
- Ability to interpret and apply procedures, rules, technical information, instructions, manuals to complete tasks accurately and on schedule.
- Ability to learn from directions, observations, and mistakes; and apply procedures using good judgment.
- Ability to use discretion and maintain sensitive and confidential information.
- Ability to work independently or part of a team; ability to interact appropriately with others such as County officials, employees, vendors and the general public.
- Ability to work under supervision, receiving instructions/feedback, coaching/counseling and/or action/discipline.
- Adaptability to change in the work environment, managing competing demands and ability to deal with frequent changes, delays or unexpected events.
- Knowledge of principles and processes for providing customer and personal services including customer needs assessment, meeting quality standards for services, and evaluation of customer satisfaction
- Proficient skills using Microsoft Office programs including, but not limited to: Word, Excel, Access, and Outlook required. Proficiency may be tested.

CONDITIONS OF EMPLOYMENT:

- Prior to starting employment, the candidate must complete a satisfactory background check. The background check is understood to encompass all forms of pre-employment screening, including but not limited to: drug screen, physical, criminal background, driving record, sex offender registry, education, training and licensing verification, employment history, credit check, and professional and personal references.
- Must possess a valid State of Michigan operator license and maintain this license throughout employment in this position.

PHYSICAL REQUIREMENTS AND WORKING CONDITIONS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job with or without accommodations. Reasonable accommodations will be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to:

- Speak to others to convey information effectively.
- Read, interpret and understand procedures, rules, technical information, instructions and manuals.
- Hear and understand information presented through spoken words and sentences.
- Specific vision requirement includes close vision, distance vision, color and depth perception.
- Use hands to operate a computer, handle materials and operate equipment.
- Push or pull carts, reach with hands and arms forward, above and below shoulder level.
- Lift, move or carry objects, equipment and supplies weighing up to 35 pounds.
- Sit, bend, stoop, crouch, crawl and kneel in an ergonomically correct manner.
- Stand and walk, climb stairs.
- The noise level in the work environment is moderate with many interruptions.

Disclaimer: The statements contained in this job description are intended to describe the general nature and level of work being performed by individuals assigned to this position. They are not to be construed as an exhaustive list of all job requirements or duties performed. The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

AN EQUAL EMPLOYMENT OPPORTUNITY EMPLOYER: It is the policy of St. Clair County not to discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, marital status, disability that does not prevent performing essential job functions or because he or she is a protected veteran.

STATE OF MICHIGAN

OFFICE OF THE COURT ADMINISTRATOR
31ST JUDICIAL CIRCUIT COURT
ST. CLAIR COUNTY PROBATE COURT
31ST JUDICIAL CIRCUIT COURT - FAMILY DIVISION

201 McMORRAN BLVD. ROOM 2800
PORT HURON, MICHIGAN 48060
(810) 985-2155
mmcmillan@stclaircounty.org

MICHAEL K. MCMILLAN
Court Administrator

NATHAN ROSKEY
Director of Juvenile Services
SAMANTHA LORD
Attorney Referee
JOSEPH SCHULTE
Probate Register

To: St. Clair County Board of Commissioners
From: Michael McMillan, Circuit Court Administrator
Date: May 24, 2022
RE: Daytreatment/Nightwatch Manning Table Request

The 31st Circuit Court Family Division is respectfully requesting that the Daytreatment/Nightwatch program add a Mental Health Therapist to the Manning Table. Since 1996, the DTNW program has partnered with Community Mental Health to provide clinical services to youth who are in the Traditional DTNW program. The Intensive DTNW program employs two clinicians to provide services. The Court has received notice that, due to staffing shortages, CMH will no longer be able to provide clinical services to the DTNW program; the notice is attached.

A full-time Mental Health Therapist costs $92,112 at the top of the scale with full benefits. The position is funded through the Child Care Fund so the cost to the county is $46,056. The Court contracted with CMH for the clinicians for a total cost of $29,753.50 ($14,876.7 - 50/50 split with CCF) which will no longer be a cost. The total expense to the county will be $31,179.25 which should be covered by fund balance at the end of the year, because the DTNW budget is normally $100,000 or more under budget each year.

We are asking that the Manning Table be amended to add one Mental Health Therapist to the DTNW program. Please feel free to contact me if you have any questions or would like additional information.

St. Clair County Community Mental Health Authority
Promoting Discovery & Recovery Opportunities for Healthy Minds & Bodies

Debra Johnson
Chief Executive Officer

Mohammad Saeed, MD
Medical Director

Nancy Thomson
Board Chairman

April 11, 2022

St. Clair Co. 31st Circuit Court-Family Division
Attn: Mike McMillan
201 McMorran Blvd.
Port Huron, MI 48060

RE: Termination of DTNW FY22 Agreement

Mr. McMillan:

I am writing to notify you of St. Clair County Community Mental Health Agency (SCCCMH)'s intent to terminate the Day Treatment Night Watch (DTNW) Inter Agency Agreement with St. Clair County's 31st Circuit Court - Family Division due to an ongoing staff shortage, specifically amongst clinical staff within our agency.

Per the agreement, this letter serves as the required 60 days' notice of termination, which will be effective on Friday, June 10, 2022.

SCCCMHA will work with DTNW to transition all cases currently held by CMH clinician(s) to county clinicians.

If you have any questions or concerns, feel free to contact me at (810) 966-7880 or by email at jodell@scccmh.org.

We have enjoyed the inter agency collaboration and should our clinical staffing levels reach full capacity in the future, we will reach out to you.

Sincerely,

Jennifer O'Dell

Jennifer O'Dell
Administrative Coordinator

CC: Debra Johnson, CEO
Kathleen Gallagher, Program Director
Michelle Measel-Morris, Support Services Director
Heidi Fogarty, Assistant Division Director - Children's Services

COUNTY OF ST. CLAIR
OFFICE OF THE ADMINISTRATOR/CONTROLLER

DENA ALDERDYCE
Finance Director

MEMO

To: Board of Commissioner's

From: Dena Alderdyce

Date: May 25, 2022

Re: Day Treatment/Night Watch manning table addition

The Court Administrator is requesting to add a full-time Mental Health Therapist to the Day Treatment/Night Watch program budget. In April 2022, the Court Administrator received notice from St. Clair County Community Mental Health Authority that they were giving the required 60 day notice to cancel our contract for mental health services due to an ongoing staff shortage. Services will be cancelled as of June 10, 2022.

Currently, the Day Treatment/Night Watch program employs 2 other Mental Health Therapists, so they are proposing to add a 3rd to the manning table.

The total cost with full fringe benefits and top step of the pay scale is $92,509. The savings from the SCCCMHA contract would be $29,753.50. The Child Care fund would need to absorb the net additional cost of $62,755.50. The Child Care fund is trending under budget and should be able to absorb the cost within their current budget without having to provide an additional appropriation from the General fund.

I recommend that the Board of Commissioners approve the manning table addition of one Mental Health Therapist to the Day Treatment/Night Watch budget.

COUNTY OF ST.CLAIR

Office of the Administrator/Controller

KARRY HEPTING
Administrator/Controller

MEMO

To: Board of Commissioners

From: Dena Alderdyce, Finance Director

Date: May 25, 2022

Re: Maintenance Manning Table Change

The Maintenance department is requesting to change a part-time Custodian I position to a part-time Custodian II. The current position job duties have been reviewed by Human Resources and they agree that it is appropriate to change this part time position to a Custodian II.

The total cost including fringes for a part-time Custodian II is $26,551. This would be an increase of $5,570 annually and would need to come from the Board's contingency.

I recommend that the Board approve the reclassification of the part time Custodian I to a part time Custodian II position within the Maintenance department.

COUNTY OF ST.CLAIR

Building Operations & Maintenance

MEMO

To: St. Clair County Board of Commissioners

From: Darrin Koester (St. Clair County Maintenance Director)

Date: 5/13/22

Re: Reclassification of the custodial I worker for the Marine City Courthouse

Listed below the daily activities on a weekly basis. This position's daily/weekly tasks go way beyond a Part-time custodial I responsibility. It is my recommendation to the Board of Commissioners that we move this position to a Part-time custodial II position.

1. Disinfect all hard surfaces - daily
2. Clean, disinfect and sanitize all bathrooms - daily
3. Vacuum all rooms - daily
4. Empty all garbage cans - daily
5. Move boxes and files for clerks when requested
6. Maintain the buildings grounds - cutting grass, trimming grass, trimming shrubs, picking up trash etc.
7. Maintain lawn equipment - daily
8. Clean outside windows
9. Make minor building repairs - toilets, doors, office furniture etc.
10. Change light bulbs when necessary
11. Strip and reseal tile floors in the South wing
12. Clean and shampoo carpets with carpet machine
13. Inventory custodial supplies
14. Order new custodial supplies via electronic order form
15. Maintain Petty Cash for custodial expenditures

200 Grand River Avenue Suite 102B * Port Huron, MI 48060 * (810) 985-2231 * Fax: 9810) 985-2167

Public Health Officer - Employment Agreement

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Public Health Officer - Memo	5/25/2022	Cover Memo
🗋	2022 - Public Health Officer contract	5/16/2022	Cover Memo
🗋	State Letter	5/27/2022	Cover Memo
🗋	PHO - updated Job Description	6/10/2022	Exhibit

COUNTY OF ST. CLAIR
OFFICE OF THE ADMINISTRATOR/CONTROLLER

Karry Hepting, CPA
Administrator/Controller

MEMO

To: Board of Commissioners

From: Karry Hepting

Date: May 25, 2022

Re: Elizabeth King, Public Health Officer

The interview panel has unanimously selected Elizabeth King as the top candidate for the Public Officer Position. Her proposed appointment has also been approved by the Michigan Department of Health and Human Services.

The majority of the proposed agreement, including annual wage adjustments, fringe benefits, and sick time is consistent with what is provided to CANUE employees. The agreement has been reviewed by legal counsel. It is my recommendation that the employment agreement with Elizabeth King be approved as presented for a term of July 1, 2022 through June 30, 2025.

PUBLIC HEALTH OFFICER
EMPLOYMENT AGREEMENT

THIS AGREEMENT, made and entered into this ___ day of June, 2022, by and between **COUNTY OF ST. CLAIR, MICHIGAN**, 200 Grand River Avenue, Suite 203, Port Huron, MI 48060 (hereinafter referred to as "County " or Employer ") and **ELIZABETH L. KING** (hereinafter referred to as "Employee ").

RECITALS:

WHEREAS, it is the desire of the County to employ the Employee as the Public Health Officer for the St. Clair County Health Department pursuant to the requirements set forth in the Act 368 of 1978, Michigan's Public Health Code (hereinafter referred to as "Code"), including its administrative regulations; and

WHEREAS, Employee desires to accept the position of Public Health Officer for the St. Clair County Health Department; and

WHEREAS, the County and the Employee desire to set forth the terms and conditions of the Employee's employment in writing.

NOW, THEREFORE, for and in consideration of the mutual covenants hereinafter contained, IT IS HEREBY AGREED as follows:

1. Appointment/Credentials/Term:
    A. It is hereby agreed upon by all parties that the Employee shall meet all state and local code requirements to serve as the Public Health Officer and shall maintain such requirements for the duration of this Agreement.
    B. Employment is contingent upon Michigan Department of Health and Human Services approval of the appointment of the Public Health Officer as provided in Code.
    C. Employee is offered and accepts appointed as the full-time Public Health Officer, pursuant to Code.
    D. The effective term of this agreement shall be July 1, 2022 through June 30, 2025. This Agreement shall be renewed automatically on July 1, unless either party has given notice of intent to terminate in accordance with the provisions of Section 1.E.
    E. It is expressly understood and agreed that the Employee's employment is at will. Either party may terminate the agreement at any time for any or no reason with a minimum of six (6) months' advance written notice.
    F. This Agreement shall not limit, prevent or otherwise interfere with the right of the Employer to terminate, with or without case, the services of the Employee at any time.
    G. In the event that the County terminates this Agreement or chooses not to renew the Agreement, during such a time that Employee is willing to perform the duties, the Employee shall be entitled to a lump sum cash payment of severance pay equivalent to the schedule outlined in County policy. Be it further provided, the Employee shall not be entitled to such severance payment in the event of termination for an act or acts, which violate state or federal law, a violation of state licensing regulations or for an act or acts involving moral turpitude. In the event that Employee voluntarily resigns her position with the Employer, Employee shall give the Employer six (6) months' advance written notice and in the event of resignation shall not entitled to severance pay.

H. If employment with the County ends due to termination, expiration or nonrenewal of Agreement prior to Employee being fully vested for purposes of the receipt of retiree health care benefits; Employee will be placed in the highest open and available position in Health Department that Employee is qualified (or if no such position is available, another suitable Department) for a period of time ending upon Employee reaching sufficient service credit to fully vest for purposes of the receipt of retiree health care benefits. The provisions in his paragraph for placement of the Employee shall not apply if the Employee's employment is terminated by the County for cause. Except as set forth herein, the terms and conditions of such position will be as normally available to the position in question.

2. Duties/Time Requirements:
   A. The Public Health Officer shall perform duties as outlined in Attachment A (job description) of this Agreement, as well as other legally permissible duties and functions as the Employer and/or Board of Public Health may assign from time to time.
   B. The Public Health Officer shall be a full-time, at-will Employee and devote a minimum of 37.5 hours per week in the performance of her duties under this Agreement.
3. Compensation/Fringe Benefits:
   A. The Employee shall be entitled to an annual salary of $107,090 (Wage Grade IV-KK: step 5) on a bi-weekly basis for all services provided. Subsequently, Employee shall receive annual compensation adjustments on January 1, consistent with the progression of the adopted Wage Structure for Group IV: Department Heads, Level: KK, with the inclusion of a successful performance evaluation from the Board of Health and approved by the Administrator/Controller.
   B. The Employee shall receive the same cost of living adjustments that are provided to CANUE employees, if any, during the term of this Agreement.
   C. Employee is not eligible to earn compensatory time nor will she be paid overtime.
   D. Employee shall be paid mileage reimbursement for agency approved travel in accordance with County policy.
   E. The Employee shall be entitled to the fringe benefits, including healthcare, generally provided exempt employees of the County, as set forth in County policy/Handbook, unless otherwise stipulated herein. Fringe Benefits shall be administered in accordance with the Handbook or consistent with the policy or practice of governing the fringe benefits of exempt employees of the County, unless otherwise stipulated herein.
      i. The employee shall continue in the vacation schedule outlined in the St. Clair County Employee Handbook and Paid Time Off Policy, at the service level which provides for thirty (30) vacation days annually and will accrue July 10th of each year.
      ii. A one-time cash payout of accrued comp time shall occur in the June 30th, 2022 pay period to place comp bank at zero in accordance with 3C above.
   F. Employee shall continue to participate in the County's retirement program without interruption as outlined in County policy.
4. Performance Evaluation/Goals & Objectives:
   A. The Board of Health shall review and evaluate the performance of the Employee on an annual basis in the form of an annual work plan, which shall be approved by the Administrator/Controller.
   B. Employee and Board of Health shall meet at least once annually to set attainable, defined measurable goals and objectives. Goals and objectives shall be reduced to writing in

order to be recognized as formal and enforceable upon the Employee. Final Work Plan shall be submitted to Administrator/Controller for approval. Upon successful completion of evaluation, Administrator/Controller shall approve annual adjustments in accordance with County policy and section 3.A.

C. Employee is subject to all county policies and procedure, as well as Health Department policies and procedures.

5. Indemnification
   A. The County shall defend, save harmless and indemnify the Public Health Officer against any tort, professional liability claim or demand or other legal action arising out of an alleged act or omission in the performance of the Public Health Officer's duties and responsibilities, except when such an act, action or omission is unlawful, unethical or immoral.
6. Entire Agreement:
   A. This instrument contains the entire Agreement of the parties relating to the subject matter and may not be waived, changed, modified, extended or discharged orally but only by agreement in writing and signed by both parties.
   B. The County, in consultation with the Employee, shall fix any such other terms and conditions of employment as may be deemed appropriate and necessary. Be it provided that no term or condition shall be considered valid until mutually agreed upon by both parties and executed in writing by the hand of the Administrator/Controller.
7. Governing Law and Venue:
   A. All provisions of this Agreement shall be subject to and shall be endorsed and interpreted pursuant to the laws of the State of Michigan. Any judicial proceedings for enforcement of this Agreement shall be instituted in the State of Michigan and the venue shall be in the circuit court of the County of St. Clair, Michigan.
8. Signatures: The persons signing on behalf of Employer and Employee certify by said signatures that they are duly authorized to sign this agreement on behalf of Employer and Employee and this agreement has been authorized by said Employer and Employee.

In Witness Whereof, the parties hereto have fully executed this agreement on the day and year first above written.

EMPLOYEE

By: Elizabeth King

Elizabeth King

WITNESS:

EMPLOYER
County of St. Clair, Michigan

By:_____

Karry A. Hepting, Administrator/Controller

WITNESS:

_____

STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

ELIZABETH HERTEL
DIRECTOR

May 6, 2022

Mr. Karry Hepting
County Administrator
Saint Clair County Administrator
200 Grand River Avenue, Suite 203
Port Huron, MI 48060

Dear Mr. Hepting:

We received communication requesting approval of Ms. Elizabeth King to serve as the Health Officer for the Saint Clair County Health Department, effective June 30, 2022.

After reviewing Ms. King's credentials and based on the requirements of the Michigan Public Health Code (PA 368 of 1978, as amended), I have determined that Ms. King meets the requirements for Health Officer, and therefore approve this request.

We look forward to working with Ms. King and all our colleagues at the Saint Clair County Health Department. If you have questions or need assistance, please contact Ms. Laura de la Rambelje, Director of Local Health Services, at 517-388-7302 or by email at delaRambeljeL@michigan.gov.

Sincerely,

Travis.

Alexis D. Travis, Ph.D.
Senior Deputy Director
Public Health Administration

AT:hm

c: Local Health Services
Ms. Elizabeth King

Attachment: A

Public Health Officer

County of St. Clair

Class Code: 601

Bargaining Unit: CONFIDENTIAL AND NON UNION EMPLOYEES

COUNTY OF ST. CLAIR
Established Date: Feb 24, 2022
Revision Date: Feb 24, 2022

SALARY RANGE

$46.94 - $61.78 Hourly
$91,541.00 - $120,463.00 Annually

POSITION SUMMARY:

POSITION SUMMARY:

This is the primary administrative professional position serving the local health department. The Health Officer provides leadership and management of all programs, budgets and personnel management of the Health Department. Responsible for enforcing Federal, State laws and local regulations pertaining to public health. Plans, develops, administers, and implements policies/programs relating to public health and serves as a liaison between the Health Department and the public. Collaborates with other sectors of the community to improve the health and wellbeing of the community.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Primary responsibility is the administration of the local health department with authority and responsibility to protect health, prevent disease and disability and further improvement of the public's health.
- Act in accordance with the Michigan Public Health Code and Administrative Rules.

- Direct, communicate, and monitor program budgets, financial management, personnel management, strategic direction, continuous quality improvement activities, and program services.
- Plan, evaluate, implement and provide leadership for public health programs.
- Act as the County's HIPAA Privacy Officer for the Health Department to assure applicable federal privacy and confidentiality laws are met.
- Enforces federal, state, and local regulations pertaining to public health.
- In consultation with and at the direction of the County Administrator, serves as spokesperson and liaison for the Board of Health regarding public health matters.
- Represent and act as principal spokesperson for the St. Clair County Health Department.
- Provide leadership during a public health threat or emergency.

- Interpret and communicate health data and information; identify priorities and emerging disease trends and; mobilize and educate the community on health problems.
- Meet regularly with the Advisory Board of Health, to provide them current status and information on the provision of public of health in addition to those matters that deal directly or indirectly with the prevention, containment, and/or control of disease, including treatment and medical rehabilitation.
- Ensures fully accredited status within the Michigan Local Public Health Accreditation program.
- Keep the Board of Health, County Administration, the medical community and other interested parties advised on current and proposed legislation as it has, or may have an impact on public health and private medicine.
- Represent the interests of the Board of Health in regional and statewide organizations and projects that may affect the health services in St. Clair County.
- Maintaining medical liaison with community physicians, when possible and other health personnel, institutions and organizations insuring that whenever feasible, these have an opportunity to be involved in the development and/or implementation of public health programs.
- Mandatory participation in orientation and training for basic public health emergency preparedness and response concepts.
- Other duties as assigned.

SUPERVISION RECEIVED:

The Health Officer works under the general supervision of the County Administrator, and the County Board of Commissioners in accordance with the Michigan Public Health Code, MCL 333.2431.

SUPERVISORY RESPONSIBILITIES:

Directs a team of multidisciplinary public health professionals and support staff whose goal is to continually and diligently endeavor to prevent disease, prolong life, and promote the public health through organized programs.

EXPERIENCE, SKILLS, EDUCATION:

- Meets the minimum requirements established by the administrative rules and regulations pursuant to the Michigan Public Health Code, 1978, PA 368, as amended, as it relates to Health Officer as shown below:
    1. An administrative health officer must comply with 1 of the following:
        - Have an M.P.H or M.S.P.H. degree and 3 years of full-time public administrative experience
        - Have a related graduate degree and 5 years of full-time public health administrative experience
        - Have a bachelor's degree and 8 years of full-time public health experience, 5 years of which shall have been in the administration of a broad range of public health programs.
- Approval of the Michigan Department of Health and Human Services as required by Michigan's Public Health Code
- Knowledge of the principles and practices of public health administration, the techniques of program planning, program development and program evaluation, working knowledge of statistics and budget administration.

- Ability to apply basic public health sciences (including, but not limited to biostatistics, epidemiology, environmental health services administration, and social and behavioral health sciences into policies and procedures.
- Manage and direct departmental operations, including budgeting, strategic planning. Knowledge of and interpret applicable federal, state and local regulations. Develop, apply and explain department and County procedure and policies. Plan and coordinate work staff activities, prioritize, instruct, set deadlines, objectives, measure success, and make recommendations and resolve issues. Methods of research, planning, conducting and implementing major studies or projects. Design and recommend new forms, reports or procedures. Ability to understand and work in complex data processing system, analyze data and exercise sound financial judgment.
- Analyze administrative problems, evaluate alternatives and implement sound solutions. Prepare and present reports, speeches or training programs to groups. Provide training and guidance in handling difficult or complex problems or resolving escalated complaints or disputes. Work independently with limited direct supervision. Coordinate activities with other departments.
- Writing, reading, mathematical principles; proficient computer skills-Microsoft Office Suite, Outlook; exercise sound judgment and decision making in accordance with policies and procedures; ability to research and problem solve independently; knowledge of County operations and functions; ability to prioritize and time manage; handle stressful situations, provide effective and friendly customer service; support the County's mission and values; ability to think critically where necessary.
- Knowledge or understanding of basic administrative tasks: operate standard office equipment; document management; prepare and maintain records, various correspondences and reports; answer general inquiries and refer as necessary; answer telephone calls,
- Ability to communicate effectively and efficiently with management, co-workers and clients; obtain and communicate accurate information; apply common sense understanding to complex instructions and respond accordingly; communicate complex ideas through graphs, charts, presentations, reports or other professional correspondence.

ESSENTIAL ABILITIES FOR ALL ST. CLAIR COUNTY JOB CLASSIFICATIONS;

- Ability to demonstrate predictable, reliable, and timely attendance.
- Ability to read, write & communicate in English; follow written and verbal instruction and understand basic mathematics and figure checking.
- Ability to interpret and apply procedures, rules, technical information, instructions, manuals to complete tasks accurately and on schedule.
- Ability to learn from directions, observations, and mistakes; and apply procedures using good judgment.
- Ability to use discretion and maintain sensitive and confidential information.
- Ability to work independently or part of a team; ability to interact appropriately with others such as County officials, employees, vendors and the general public.
- Ability to work under supervision, receiving instructions/feedback, coaching/counseling and/or action/discipline.
- Adaptability to change in the work environment, managing competing demands and ability to deal with frequent changes, delays or unexpected events.

- Knowledge of principles and processes for providing customer and personal services including customer needs assessment, meeting quality standards for services, and evaluation of customer satisfaction
- Proficient skills using Microsoft Office programs including, but not limited to: Word, Excel, Access, and Outlook required. Proficiency may be tested.

CONDITIONS OF EMPLOYMENT:

- Prior to starting employment, the candidate must complete a satisfactory background check. The background check is understood to encompass all forms of pre-employment screening, including but not limited to: drug screen, physical, criminal background, driving record, sex offender registry, education, training and licensing verification, employment history, credit check, and professional and personal references.
- Must possess a valid State of Michigan operator license and maintain this license throughout employment in this position.
- Required to report to duty when called upon in the event of a Public Health Emergency regardless of declaration.

PHYSICAL REQUIREMENTS AND WORKING CONDITIONS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job with or without accommodations. Reasonable accommodations will be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to:

- Speak to others to convey information effectively.
- Read, interpret and understand procedures, rules, technical information, instructions and manuals.
- Hear and understand information presented through spoken words and sentences.
- Specific vision requirement includes close vision, distance vision, color and depth perception.
- Use hands to operate a computer, handle materials and operate equipment.
- Push or pull carts, reach with hands and arms forward, above and below shoulder level.
- Lift, move or carry objects, equipment and supplies weighing up to 25 pounds.
- Sit, bend, stoop, crouch, crawl and kneel in an ergonomically correct manner.
- Stand and walk, climb stairs.
- Normal office hours are from 8:00 a.m. through 4:30 p.m.
- Generally works in a normal office environment.
- The noise level in the work environment is moderate with many interruptions.
- Due to the nature of the work hours may include overtime, evenings or weekends.
- Position may require frequent travel for training, various County departments and community events.
- The employee frequently works in areas where universal precautions and confrontation avoidance techniques are required, and is occasionally exposed to risk from bodily fluids or client actions.

Disclaimer: The statements contained in this job description are intended to describe the general nature and level of work being performed by individuals assigned to this position. They are not to be construed as an exhaustive list of all job requirements or duties performed. The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

AN EQUAL EMPLOYMENT OPPORTUNITY EMPLOYER: It is the policy of St. Clair County not to discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, marital status, disability that does not prevent performing essential job functions or because he or she is a protected veteran.

Drain Projects

Summary:

Resolution 22-19 Employment Services Resolution Michigan Works! Opposing Wagner-Peyser Rule Change

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Resolution 22-19 Employment Services Resolution Michigan Works	6/8/2022	Cover Memo

RESOLUTION 22-19
EMPLOYMENT SERVICES RESOLUTION – MICHIGAN WORKS!
OPPOSING WAGNER-PEYSER RULE CHANGE

WHEREAS, the US Department of Labor (USDOL) has published a Notice of Proposed Rulemaking on Wagner-Peyser Act Staffing (Docket No. ETA–2022–0003) which would require States, with no exceptions, to use State merit staff to provide Wagner-Peyser Act Employment Service (ES) services, and,

WHEREAS, the proposal would reverse current federal policy that allows States maximum flexibility in staffing to provide ES services, and,

WHEREAS, a 1998 settlement agreement (*Michigan v Herman*) has allowed the State of Michigan to use local merit staff employees to deliver ES services through the local network of Michigan Works! Agencies to over 86,000 job seekers in 2021, and,

WHEREAS, our primary concern is the negative impacts of this proposal to Michiganders and the primary customers of the workforce development system – both job seekers and employers, and,

WHEREAS, a key benefit to greater staffing flexibility is strong local strategic relationships with businesses, higher education, nonprofits, childcare, elementary and secondary education, adult education providers, and other partners which allows for more efficient customer service to connect job seekers with in-demand jobs and training opportunities and facilitates a pipeline for those students to local employers, and,

WHEREAS, The Macomb/St. Clair Workforce Development Board, comprised of business, labor and community leaders, is currently responsible for the effective and efficient delivery of five Michigan Works American Job Centers in Macomb and St. Clair Counties using over 40 ES local staff , and this rule would take away local control of Employment Services, and

WHEREAS, with this required staffing model, staff and service reductions are inevitable as services currently provided by over 400 Michigan Works! staff statewide would be reduced to approximately 100 State of Michigan staff, resulting in significantly longer wait times for job seekers and delays in services for the 32,000 businesses served annually, and,

WHEREAS, this change would risk potential loss of several of the 99 full and satellite Michigan Works! American Job Centers across the state, and would negatively impact our constituents by decreased assistance filling job openings, reduction and elimination of job fairs, cutting of industry-led collaboratives, and decreased or no access to job training programs, and,

WHEREAS, limiting ES staffing to State staff, would eliminate the advantage of the streamlined current staffing model in Michigan which leverages other program funding from WIOA Title II Adult Education, SNAP, TANF, TAA, and others to supplement the Wagner-Peyser state allocation, and

THEREFORE, BE IT RESOLVED that the St. Clair County Board of Commissioners, hereby urges the USDOL to abandon this proposed rule change, and urges Michigan Governor Gretchen Whitmer and the Michigan Congressional Delegation to support local control by the Workforce Development Boards and oppose this rule and notify the USDOL Secretary that it would have an adverse impact on the Michigan "One Stop" workforce development system,

BE IT FURTHER RESOLVED that a copy of this resolution be sent to the U.S. Employment and Training Administration/U.S. Department of Labor, Governor Whitmer, our U.S. Legislators and State Legislators and any other interested parties.

DATED: June 16, 2022

Reviewed and Approved by:

Gary A. Fletcher
County Corporation Counsel
1411 Third Street, Fourth Floor, Suite F
Port Huron, MI 48060

Parks and Recreation - Mower Purchase

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Recommendations for Mower	6/9/2022	Cover Memo
🗋	Mower quote	6/9/2022	Cover Memo
🗋	Zimmer's Sales Quote- St Clair County Parks_	6/9/2022	Cover Memo

COUNTY OF ST. CLAIR

MEMO

To: St. Clair County Board of Commissioners
From: Nancy Winzer, County Parks Director
Date: June 6, 2022

Re: Recommendation for Mower Purchase

Currently we have two Exmark mowers to mow Goodells County Park, the Wadhams to Avoca Trail and Woodsong County Park. This includes over 200 acres of maintained park property. While our staff is mowing the Wadhams to Avoca trail or Woodsong County Park, both of the mowers housed at Goodells County Park are off site. This creates a problem because our remaining staff at the park do not have anything to use to mow the grounds at Goodells. We would like to purchase an additional mower to help alleviate this problem.

The lawn mower model we normally purchase from Zimmer's will be available next week. This is the same model that we currently have at Goodells County Park.

Zimmer's Sales & Service	Exmark Lazer w/ Kawasaki Motor	$10,559.00
Wadhams Equipment	Gravely Pro Turn 660 KAW	$13,758.00

I would like to recommend that we purchase an Exmark Lazer Z "E" Series with 60" Deck Kawasaki from Zimmer's Sales & Service in the amount of $10,559.00.

Sales Receipt #HELD

6/6/2022
Cashier: Sysadmin

REPRINTED

WADHAMS EQUIPMENT
5386 LAPEER RD
KIMBALL, MI 48074
810-987-6100

Bill To: ST. CLAIR COUNTY PARKS
ST. CLAIR COUNTY PARKS
200 GRAND RIVER AVE
PORT HURON, MI 48060
810-989-6928

Item Name	Item Description	Attribute	Size	Orig Price	Disc % Type	Qty	Price	Ext Price	Tax
003321	PRO TURN 660 KAW FX1000E	05/09/2022	60	$15,899.00	13.47%	1	$13,758.00	$13,758.00	T

Subtotal: $13,758.00
Exempt 0 % Tax: + $0.00
RECEIPT TOTAL: $13,758.00

Total Deposit Taken: $0.00
Balance Outstanding: $13,758.00

Past Due: $1,441.00

Quote for single unit under Gravely Bid Assist Program.

From Sales Order #996

Thanks for shopping with us! NO RETURNS OR REFUNDS ON ELECTRICAL COMPONENTS.

HELD

QUOTE

Zimmer's Sales and Service
6667 St. Clair Hwy China MI 48054
Phone (810) 329-7136 Fax (810) 329-7137
Mon-Fri 8:00-5:00 Sat 9:00- 1:00

TO: St. Clair County Parks 06/02/2022
bbrenske@stclaircounty.org Brad 810-334-1473

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
					Due on receipt	

QTY	Description		Sale Price	Bid Price
1	Exmark Lazer Z "E" Series w/60" Deck Kohler Model# LZE742GKC604A3		$12,699.00	$10,159.00
1	Exmark Lazer Z "E" Series w/60" Deck Briggs & Stratton Model# LZE810GBV604A3		$12,799.00	$10,239.00
1	Exmark Lazer Z "E" Series w/60" Deck Kawasaki Model# LZE801CKA604A1		$13,199.00	$10,559.00
	*prices subject to change, includes extra set of blades			
			SUBTOTAL	
			SALES TAX	
			TOTAL	

To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

Parks and Recreation - Belle River Acquisition

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
🗋	Site Concept Plan	6/9/2022	Cover Memo
🗋	PARC Cover Memo	6/10/2022	Cover Memo

Site Development Plan/Boundary Map

Conceptual marina/park items

- Vehicle access
- Boat slips
- Site Boundary
- Small parking lot
- Sidewalk for access
- Picnic area

Marine City public marina



COUNTY OF ST. CLAIR

Parks and Recreation Commission

To: Board of Commissioners
Karry Hepting, Administrator / Controller

From: Nancy Winzer, Parks and Recreation Director

Re: Marine City Acquisition Grant Assistance

Date: June 8, 2022

Marine City applied for a Michigan Natural Resources Trust Fund (MNRTF) Grant to purchase a parcel with 160 lineal feet of riverfront property on the Belle River, which is located at 610 Main St., Marine City near the downtown area and the confluence of the Belle River and the St. Clair River in St. Clair County. The acquisition will allow for future development of a public marina district with amenities to create a new place and new opportunity in Marine City. Boaters will be able to come in from the larger St. Clair River and have a great space to tie-off their boats and enjoy a short walk into an exciting and growing waterfront downtown on the St. Clair River. This new water access will also allow for various water recreation opportunities on the Belle River and on the St. Clair River, and will provide direct access to and from our Great Lakes.

Marine City was awarded a grant in the amount of $244,200.00 from MNRTF. The total project cost is $377,994.00. St. Clair County Parks has been asked to contribute $45,000.00 (one third of the local match) as part of the local match money. This request is similar to ones we have been able to accommodate in the past. **Therefore, it is my recommendation that the County Board of Commissioners approve paying $45,000.00 to Marine City to assist with the local match for their MNRTF Acquisition Grant.**

200 Grand River Avenue, Suite 107 – Port Huron, Michigan 48060
Phone: 810-989-6960 – Fax: 810-985-3762

Interim Medical Director Agreement

Summary:

ATTACHMENTS:

	Description	Upload Date	Type
	Medical Director Interim Appointment Recommendation	6/15/2022	Cover Memo
	2022 INTERIM Medical Director employment agm for Dr Rehman final dtd 06-15-22	6/15/2022	Cover Memo

COUNTY OF ST. CLAIR
OFFICE OF THE ADMINISTRATOR/CONTROLLER

Karry Hepting, CPA
Administrator/Controller

MEMO

To: Board of Commissioners

From: Karry Hepting

Date: June 15, 2022

Re: Interim Medical Director

The interview panel unanimously selected Dr. Najibah Rehman as the top candidate for the Medical Director Position. Unfortunately, since that time she has received additional job offers and has decided to accept a different position. Dr. Rehman has agreed to serve as our interim Medical Director while we repost and recruit for the position. The position has already been reposted and Dr. Rehman has assisted with sharing our posting with her contacts at the American College of Preventive Medicine and the University of Michigan Preventive Disease Program

The proposed contract is consistent with similar contracts done by the County along with our comparable counties. The wages were determined consistent with Board Policy using our comparable counties. The agreement has been reviewed by legal counsel. Dr. Rehman's full appointment was approved by the State of Michigan and we are in the process of revising our request to an interim appointment. I have been in contact with the State regarding the change I do not foresee any complications with the revised request. It is my recommendation that the interim employment agreement with Dr. Najibah Rehman be approved as presented for a term of June 21, 2022 through September 1, 2022.

INTERIM MEDICAL DIRECTOR
EMPLOYMENT AGREEMENT

THIS AGREEMENT, made and entered into this ___ day of June, 2022, by and between **COUNTY OF ST. CLAIR, MICHIGAN**, 200 Grand River Avenue, Suite 203, Port Huron, MI 48060 (hereinafter referred to as "County" or "Employer") and **DR. NAJIBAH K. REHMAN**, (hereinafter referred to as "Employee").

RECITALS:

WHEREAS, the County has offered to employ the Employee as the Interim Medical Director for the St. Clair County Health Department pursuant to the requirements set forth in the Act 368 of 1978, Michigan's Public Health Code (hereinafter referred to as "Code"), including its administrative regulations until such time that a permanent candidate is employed; and

WHEREAS, the Employee has accepted the County's offer of employment as Interim Medical Director .

WHEREAS, the Code requires that health departments secure Medical Director's services where the department employees a Public Health Officer, who is not a physician, as its chief administrative officer; and

WHEREAS, the Employee is a physician, licensed to practice medicine in the State of Michigan, who resides in Michigan and meets the Code requirements to hold the position of Medical Director; and

WHEREAS, the County and the Employee desire to set forth the terms and conditions of the Employee's employment in writing.

NOW, THEREFORE, for and in consideration of the mutual covenants hereinafter contained, IT IS HEREBY AGREED as follows:

1. Appointment/Credentials/Term:
    A. The Employee shall meet all federal, state and local license authorization requirements to practice medicine in the State of Michigan and to otherwise serve under the Code as Medical Director. Failure to maintain for the duration of Agreement all of the Code qualifications and license requirements to practice medicine and/or loss of the same shall result in immediate automatic termination of this Agreement.
    B. The Employee hereby accepts appointment as Interim Medical Director for the County's Health Department as described in the attached job description.
    C. The Employee is appointed as the part-time Interim Medical Director, pursuant to the Code, by the County to work in cooperation with the Public Health Officer. The term of this Agreement shall be June 21, 2022 through September 1, 2022 or terminating when a permanent Medical Director is hired. The Employee shall be responsible for assuring Medical Director coverage in the Employee's absence.
    D. This Agreement shall not limit, prevent or otherwise interfere with the right of the Employer to terminate, with or without case, the services of Employee at any time.
    E. Michigan Department of Health and Human Services shall require the approval of the appointment of the Interim Medical Director to serve as provided in Code.

2.

Duties/Time Requirements:

A. The Interim Medical Director shall perform duties as required by the Code ,as well as other legally permissible duties and functions as the Employer and/or Public Health Officer may assign from time to time.
B. The Medical Director shall be a part-time, at-will employee and schedule shall be mutually agreed upon and in compliance with the public act.
C. The Interim Medical Director shall be available to render services under emergency conditions and shall remain available by pager, telephone, or other electronic means at all times, excluding vacations and times of disability, whereby, the Interim Medical Director will be responsible for providing a qualified designee of the Medical Director services coverage with the proposed candidate, timeline and plan having prior approval of the County. County shall assist in securing a reciprocal agreement for coverage in the Medical Director's absence with another community, if required.

3. Compensation/Expenses:
   A. The Employee shall receive payment of $123.00 per hour payable on a bi-weekly basis for hours of services provided pursuant to this Agreement. The County shall pay the employer share of FICA and Worker's Compensation. The bi-weekly payments shall be subject to required withholding for taxes.
   B. In accordance with this Agreement, Employee shall perform duties as agreed upon and in compliance with the public act either in office, via phone or remote access using a remote access method. It is understood and agreed that during times of public health outbreak, emergency or if the need arises, the Employee may be required to be available for additional hours.
   C. Employee is not eligible to earn compensatory time nor shall Employee be paid overtime.
   D. Employee shall be paid mileage reimbursement for agency approved travel in accordance with County policy.
   E. County shall reimburse cost for the following work-related expenses at 50% as it relates to carrying out the duties of this Agreement: medical and drug licensing, hospital privileges, medical malpractice insurance (as outlined below). Other standard office or medical supplies required to carry out the duties of the Agreement, shall be paid by County if approved in advance with the Public Health Officer and as allocated in the health department budget.
   F. Interim Medical Director is an employee of the County and subject to all County policies and procedures, as well as policies and procedures of the Health Department.
   G. No other compensation or fringe benefits of any kind shall be provided by the County to the Employee unless explicitly set forth in this Agreement.
4. Insurance:
   A. Employee shall hold medical malpractice liability insurance in the amounts of $200,000 per claim, $600,000 annual aggregate. The policy shall stipulate that the County of St. Clair, Michigan and its Health Department as additional insured. The insurance carrier providing such coverage shall be subject to approval of the County, which approval shall not be unreasonably withheld. The terms of the policy shall require the insurance carrier to provide the Employer with not less than thirty (30) days advance written notice of termination or non-renewal and ten (10) days for non-payment of premiums of such policy. The County shall reimburse for 50% of the cost of medical malpractice liability insurance policy premium, specific to the role as Medical Director for the county health

department. Employee shall work with the County and participate in risk reduction activities designed to lower premium costs.

B. County shall procure and maintain during the life of the contract, Workers' Compensation Insurance on Employee, including Employers' Liability Coverage, in accordance with all applicable statutes of the State of Michigan consistent with coverage for other County employees when Employee is acting in her capacity as Medical Director.

C. County shall procure and maintain during the life of the proposed contract, Commercial General Liability Insurance for Employee on an "Occurrence Basis" with limits of liability not less than $1,000,000.00 per occurrence and aggregate for Personal Injury, Bodily Injury and Property Damage, consistent with coverage for other County employees or as the County amends policy from time to time when Employee is acting in her capacity as Medical Director.

5. Patient Records & HIPAA:
   A. The Employee, as Interim Medical Director, shall have the right to access any pertinent records, including patient records required for the performance of services to be provided pursuant to this Agreement. In receiving such access, the Employee shall comply with all applicable requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA). Access shall be limited to the minimum necessary to provide the applicable services. Breach of this section shall be a material breach of this Agreement.
   B. County shall have the sole and exclusive right to the retention of all records pertaining to patients and the services rendered by Employee pursuant to this Agreement.
6. Indemnification:
   A. The County shall defend, save harmless and indemnify Employee against any tort, professional liability claim or demand or other legal action arising out of an alleged act or omission in the performance of the Employee's duties and responsibilities, except when such an act, action or omission is unlawful, unethical or immoral.
7. Entire Agreement:
   A. This instrument contains the entire Agreement of the parties relating to the subject matter and may not be waived, changed, modified, extended or discharged orally but only by agreement in writing and signed by both parties.
   B. The County, in consultation with the Employee, shall fix any such other terms and conditions of employment as may be deemed appropriate and necessary. Be it provided that no term or condition shall be considered valid until mutually agreed upon by both parties and executed in writing by the hand of the Administrator/Controller.
8. Governing Law and Venue:
   A. All provisions of this agreement shall be subject to and shall be endorsed and interpreted pursuant to the laws of the State of Michigan. Any judicial proceedings for enforcement of this Agreement shall be instituted in the State of Michigan and the venue shall be in the circuit court of the County of St. Clair, Michigan.
9. Signatures: The persons signing on behalf of Employer and Employee certify by said signatures that they are duly authorized to sign this agreement on behalf of Employer and Employee and this Agreement has been authorized by said Employer and Employee.

In Witness Whereof, the parties hereto have fully executed this agreement on the day and year first above written.

EMPLOYEE

By: _____
Najibah K. Rehman, Interim Medical Director

WITNESS:

_____

EMPLOYER
County of St. Clair, Michigan

By:_____
Karry A. Hepting, Administrator/Controller

WITNESS:

_____